

**RESOLUTION 2018-25**

**A RESOLUTION ADOPTING THE REVISED SIX YEAR TRANSPORTATION PROGRAM FOR THE SIX CALENDAR YEARS FROM 2019-2024.**

**WHEREAS**, R.C.W.35.77.010 sets forth that each city in the State of Washington shall each year prepare and adopt a Six (6) Year Transportation Improvement Program (TIP); and

**WHEREAS**, in compliance with said law, the City Council of the City of Zillah, Washington, did review and revise the TIP; and


**WHEREAS**, the city has found it to be necessary to amend said plan in order to reflect changes to federal road project allocated and planned for future funding; and

**WHEREAS**, in compliance with said law, the City Council held a Public Hearing at 7:00 p.m. on Monday, June 18, 2018 after due notice of the time and place being given publication and posting; and

**WHEREAS**, at the time and place fixed, the public were given the opportunity to appear and be heard on the proposed amended TIP for the six calendar years from 2019 – 2024 as it was explained and discussed;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ZILLAH, WASHINGTON**, to adopt the Revised Six (6) Year Transportation Improvement Program for the six calendar years from 2019-2024.

PASSED BY THE CITY COUNCIL OF THE CITY OF ZILLAH, WASHINGTON this 18<sup>th</sup> day of June, 2018.

  
\_\_\_\_\_  
Dr. Scott Carmack, Mayor

ATTEST:



Sharon Bounds, City Administrator

APPROVED AS TO FORM:

  
\_\_\_\_\_  
James C. Carmody, City Attorney

*Date passed by Council:*

# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	1	Vintage Valley Road Reconstruction-short Vintage Valley Road W. First Avenue to End Road Resurfacing of approx. 2,700 LF of roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), and storm drainage improvements	ZIL2012-17	06/18/18	06/18/18		2018-25	04	C G P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020		0	TIB	24,238	48,475	72,713
P	CN	2020		0	TIB	412,037	0	412,037
<b>Totals</b>				<b>0</b>		<b>436,275</b>	<b>48,475</b>	<b>484,750</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	72,713	0	0	0
CN	0	412,037	0	0	0
<b>Totals</b>	<b>0</b>	<b>484,750</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2019 to 2024

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County: Yakima

MPO/RTPO: YVCOG

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	2	/ Z390(001)  Vintage Valley Parkway Extension Vintage Valley Parkway Road End of road to SR-22 Buena-Toppenish Road Construction of new roadway, barrier curb and gutter, sidewalks with ADA ramps (where needed), Storm drainage improvements, and Street lighting. Widening of Buena-Toppenish Road for right turn lane.	ZIL2012-16	06/18/18	06/18/18		2018-25	01	C G P S T W	1.900	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2019	STP(R)	52,765		0	10,000	62,765
S	CN	2020	STP(R)	2,228,305		0	301,013	2,529,318
S	CN	2021	STP(R)	2,671,515		0	360,463	3,031,978
<b>Totals</b>				<b>4,952,585</b>		<b>0</b>	<b>671,476</b>	<b>5,624,061</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	62,765	0	0	0	0
CN	0	2,529,318	3,031,978	0	0
<b>Totals</b>	<b>62,765</b>	<b>2,529,318</b>	<b>3,031,978</b>	<b>0</b>	<b>0</b>

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19	3	Merclyn Lane Overlay Merclyn Lane Edson to EOR Roadway surfacing overlay	ZIL2013-05	06/18/18	06/18/18		2018-25	05		0.140	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022		0		0	65,000	65,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>65,000</b>	<b>65,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	65,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>0</b>

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	4	Third Avenue Resurfacing Third Avenue Reo Drive to Fifth Street Resurfacing of approx. 2,950 LF of roadway, install ADA where needed	ZIL2012-05	06/18/18	06/18/18		2018-25	05	C G P S T W	0.550	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	132,312	22,376	154,688
P	CN	2019		0	TIB	469,968	78,469	548,437
<b>Totals</b>				<b>0</b>		<b>602,280</b>	<b>100,845</b>	<b>703,125</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	154,688	0	0	0	0
CN	548,437	0	0	0	0
<b>Totals</b>	<b>703,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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17	5	Second Street Sidewalks Second Street First Avenue to Second Avenue Construct 6 foot sidewalks along west and east side of street.	ZIL2013-02	06/18/18	06/18/18		2018-25	28		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020		0	TIB	37,000	3,000	40,000
<b>Totals</b>				<b>0</b>		<b>37,000</b>	<b>3,000</b>	<b>40,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	40,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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17	6	First Avenue Resurfacing Improvements First Avenue Pearson Street to East City Limits Resurfacing of approx. 1,600 LF of roadway, install barrier curb and gutter, and storm drainage improvements	ZIL2012-02	06/18/18	06/18/18		2018-25	04	CGOPSTW	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	33,750	4,000	37,750
P	CN	2022		0	TIB	734,250	3,000	737,250
<b>Totals</b>				<b>0</b>		<b>768,000</b>	<b>7,000</b>	<b>775,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	37,750	0
CN	0	0	0	737,250	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>0</b>

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19	7	Schoentrup Lane Drainage Control Schoentrup Lane Concord Street to End road The construction of 1,600 LF of sidewalk or barrier curb along Schoentrup Lane.	ZIL2012-15	06/18/18	06/18/18		2018-25	28	C G P S T W	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0	TIB	36,000	4,000	40,000
<b>Totals</b>				<b>0</b>		<b>36,000</b>	<b>4,000</b>	<b>40,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	40,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>



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19	8	Cutler Way Construction Cutler Way Cheyne Road to Fifth Street Construction of 2,700 LF of roadway, install utilities, sidewalk with ADA ramps (where needed), install barrier curb and gutter, Streetlighting, and storm drainage	ZIL2012-04	06/18/18	06/18/18		2018-25	01	CGOPS TW	0.510	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	134,375	28,125	162,500
P	RW	2024		0		0	25,000	25,000
P	CN	2024		0	TIB	746,875	3,125	750,000
<b>Totals</b>				<b>0</b>		<b>881,250</b>	<b>56,250</b>	<b>937,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	162,500
RW	0	0	0	0	25,000
CN	0	0	0	0	750,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,500</b>

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19	9	Dean Street Resurfacing and Improvements Dean Street Carlsonia Avenue to Fourth Avenue Resurfacing of approx. 500 LF of roadway, sidewalks on westside of roadway	ZIL2012-08	06/18/18	06/18/18		2018-25	05	C G O P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	55,100	2,900	58,000
P	CN	2024		0	TIB	220,400	11,600	232,000
<b>Totals</b>				<b>0</b>		<b>275,500</b>	<b>14,500</b>	<b>290,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	58,000
CN	0	0	0	0	232,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000</b>

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19	10	Eighth Street Resurfacing Eighth Street First Avenue to Second Avenue Resurfacing of 1,000 LF of roadway, stormwater improvements, and sidewalks	ZIL2012-10	06/18/18	06/18/18		2018-25	05		0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	24,000	2,000	26,000
P	CN	2022		0	TIB	99,500	4,500	104,000
<b>Totals</b>				<b>0</b>		<b>123,500</b>	<b>6,500</b>	<b>130,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	26,000	0
CN	0	0	0	104,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>

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19	11	Pearson Street Reconstruction Pearson First Avenue to Second Avenue Reconstruction of approx. 1,300 linear feet, barrier curb and gutter, storm drainage improvements, sidewalks with ADA ramps (where needed), and street lighting	ZIL2012-18	06/18/18	06/18/18		2018-25	04	C G P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	TIB	183,750	26,250	210,000
P	CN	2023		0	TIB	696,000	44,000	740,000
<b>Totals</b>				<b>0</b>		<b>879,750</b>	<b>70,250</b>	<b>950,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	210,000
CN	0	0	0	0	740,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>

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17	12	Fifth Street Resurfacing Fifth Street Second Avenue to Carlsonia Ave Reconstruction, street lighting, storm drainage	ZIL2012-06	06/18/18	06/18/18		2018-25	03	C G P S T W	0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	134,981	14,909	149,890
P	CN	2022		0	TIB	1,040,305	109,805	1,150,110
<b>Totals</b>				<b>0</b>		<b>1,175,286</b>	<b>124,714</b>	<b>1,300,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	149,890	0
CN	0	0	0	1,150,110	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>

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19	13	Edson Street Reconstruction Edson Street (North) Carlsonia Avenue to End road Reconstruction of 1,000 LF of roadway and storm drainage improvements	ZIL2012-12	06/18/18	06/18/18		2018-25	04	C G S W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0	TIB	55,000	15,000	70,000
P	CN	2022		0	TIB	333,000	37,000	370,000
<b>Totals</b>				<b>0</b>		<b>388,000</b>	<b>52,000</b>	<b>440,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	70,000	0
CN	0	0	0	370,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,000</b>	<b>0</b>

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17	14	Cheyne Road Improvements Cheyne Road Cutler Way to Yakima Valley Hwy Reconstruct and widen approx. 1600 LF of roadway. Add storm drainage, street light, bike lanes, and sidewalks.	ZIL2013-04	06/18/18	06/18/18		2018-25	03	C G P S T W	0.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	191,250	21,250	212,500
P	CN	2020		0	TIB	573,750	63,750	637,500
<b>Totals</b>				<b>0</b>		<b>765,000</b>	<b>85,000</b>	<b>850,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	212,500	0	0	0
CN	0	637,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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19	15	Chenaur Drive Resurfacing Chenaur Drive Glen Street to Sunset Way Resurfacing of approx. 2,500 LF of roadway	ZIL2012-09	06/18/18	06/18/18		2018-25	05	C G P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	TIB	10,000	1,500	11,500
P	CN	2019		0	TIB	67,000	6,500	73,500
<b>Totals</b>				<b>0</b>		<b>77,000</b>	<b>8,000</b>	<b>85,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	11,500	0	0	0
CN	0	73,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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19	16	Second Avenue Reconstruction Second Avenue Begin street to Second Street Reconstruction of approx. 1,000 LF of existing 2 lane roadway, barrier curb and gutter, sidewalk with ADA ramps (where needed), storm drainage improvements	ZIL2012-14	06/18/18	06/18/18		2018-25	04	C G P S T W	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	80,750	25,500	106,250
P	CN	2021		0	TIB	443,750	25,500	469,250
<b>Totals</b>				<b>0</b>		<b>524,500</b>	<b>51,000</b>	<b>575,500</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	106,250	0	0
CN	0	0	469,250	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>575,500</b>	<b>0</b>	<b>0</b>

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17	17	Second Street Reconstruction Second Street First Avenue to Second Avenue Resurfacing of approx. 1,200 LF of roadway, barrier curb and gutter, sidewalks with ADA, Storm drainage improvements	ZIL2012-13	06/18/18	06/18/18		2018-25	04	C G P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021	STP	48,108		0	30,780	78,888
P	CN	2021	STP	346,332		0	30,780	377,112
<b>Totals</b>				<b>394,440</b>		<b>0</b>	<b>61,560</b>	<b>456,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	78,888	0	0
CN	0	0	377,112	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>456,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	18	Zillah West Road Sidewalks Zillah West Road W. First Avenue to EOR Install sidewalks on north and south side of road	ZIL2013-06	06/18/18	06/18/18		2018-25	28		0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020		0	TIB	63,000	7,000	70,000
<b>Totals</b>				<b>0</b>		<b>63,000</b>	<b>7,000</b>	<b>70,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	70,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah

County: Yakima

MPO/RTPO: YVCOG

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	19	Zillah West Resurfacing Zillah West W. First Avenue to EOR Resurface approx. 900 LF of roadway	ZIL2015-01	06/18/18	06/18/18		2018-25	05		0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	162,000	18,000	180,000
P	CN	2020		0	TIB	378,000	42,000	420,000
<b>Totals</b>				<b>0</b>		<b>540,000</b>	<b>60,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	180,000	0	0	0
CN	0	420,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah

County: Yakima

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	20	City-Wide Sidewalk Improvements Various N/A to N/A Reconstruct sidewalk, curb and gutter, vegetation removal/replace	ZIL2015-03	06/18/18	06/18/18		2018-25	28		5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	450,000	50,000	500,000
P	CN	2020		0	TIB	450,000	50,000	500,000
P	CN	2021		0	TIB	450,000	50,000	500,000
P	CN	2022		0	TIB	450,000	50,000	500,000
P	CN	2023		0	TIB	450,000	50,000	500,000
P	CN	2024		0	TIB	450,000	50,000	500,000
<b>Totals</b>				<b>0</b>		<b>2,700,000</b>	<b>300,000</b>	<b>3,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	500,000	500,000	500,000	1,000,000
<b>Totals</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>

# Six Year Transportation Improvement Program From 2019 to 2024

Agency: Zillah

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	21	City-Wide Pavement Rehabilitation Various N/A to N/A Resurfacing, grind, and overlay	ZIL2015-04	06/18/18	06/18/18		2018-25	05		14.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	450,000	50,000	500,000
P	CN	2020		0	TIB	450,000	50,000	500,000
P	CN	2021		0	TIB	450,000	50,000	500,000
P	CN	2022		0	TIB	450,000	50,000	500,000
P	CN	2023		0	TIB	450,000	50,000	500,000
P	CN	2024		0	TIB	450,000	50,000	500,000
<b>Totals</b>				<b>0</b>		<b>2,700,000</b>	<b>300,000</b>	<b>3,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	500,000	500,000	500,000	1,000,000
<b>Totals</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>

# Six Year Transportation Improvement Program From 2019 to 2024

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	22	City-Wide Surfacing Improvements Various N/A to N/A Seal Coat, fog seal	ZIL2015-05	06/18/18	06/18/18		2018-25	05		6.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	90,000	10,000	100,000
P	CN	2020		0	TIB	90,000	10,000	100,000
P	CN	2021		0	TIB	90,000	10,000	100,000
P	CN	2022		0	TIB	90,000	10,000	100,000
P	CN	2023		0	TIB	90,000	10,000	100,000
P	CN	2024		0	TIB	90,000	10,000	100,000
<b>Totals</b>				<b>0</b>		<b>540,000</b>	<b>60,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	100,000	100,000	200,000
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>

# Six Year Transportation Improvement Program From 2019 to 2024

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	23	City-Wide ADA Improvements Various N/A to N/A ADA upgrades	ZIL2015-06	06/18/18	06/18/18		2018-25	28		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	160,000	16,000	176,000
P	CN	2020		0	TIB	160,000	16,000	176,000
P	CN	2021		0	TIB	150,000	25,500	175,500
P	CN	2022		0	TIB	150,000	25,500	175,500
P	CN	2023		0	TIB	150,000	15,000	165,000
P	CN	2024		0	TIB	120,000	12,000	132,000
<b>Totals</b>				<b>0</b>		<b>890,000</b>	<b>110,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	176,000	176,000	175,500	175,500	297,000
<b>Totals</b>	<b>176,000</b>	<b>176,000</b>	<b>175,500</b>	<b>175,500</b>	<b>297,000</b>



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	24	City-Wide Illumination Improvements Various N/A to N/A Illumination upgrades/ installation	ZIL2015-07	06/18/18	06/18/18		2018-25	21		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	112,500	12,500	125,000
P	CN	2020		0	TIB	112,500	12,500	125,000
P	CN	2021		0	TIB	112,500	12,500	125,000
P	CN	2022		0	TIB	112,500	12,500	125,000
P	CN	2023		0	TIB	112,500	12,500	125,000
P	CN	2024		0	TIB	112,500	12,500	125,000
<b>Totals</b>				<b>0</b>		<b>675,000</b>	<b>75,000</b>	<b>750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	125,000	125,000	125,000	125,000	250,000
<b>Totals</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	25	City-Wide Safety Improvements Various N/A to N/A Safety upgrades to roadway and sidewalk network, including traffic calming	ZIL2015-09	06/18/18	06/18/18		2018-25	21		6.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	450,000	50,000	500,000
P	CN	2020		0	TIB	450,000	50,000	500,000
P	CN	2021		0	TIB	450,000	50,000	500,000
P	CN	2022		0	TIB	450,000	50,000	500,000
P	CN	2023		0	TIB	450,000	50,000	500,000
P	CN	2024		0	TIB	480,000	20,000	500,000
<b>Totals</b>				<b>0</b>		<b>2,730,000</b>	<b>270,000</b>	<b>3,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	500,000	500,000	500,000	1,000,000
<b>Totals</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	26	City-Wide Transportation Alternatives Various N/A to N/A Transportation alternatives upgrades including trails	ZIL2015-10	06/18/18	06/18/18		2018-25	28		3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021	TAP(UL)	250,000		0	0	250,000
P	CN	2022	TAP(UL)	250,000		0	0	250,000
P	CN	2023	TAP(UL)	250,000		0	0	250,000
<b>Totals</b>				<b>750,000</b>		<b>0</b>	<b>0</b>	<b>750,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	250,000	250,000	250,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	27	City-Wide Stormwater Improvements Various N/A to N/A Stormwater upgrades	ZIL2015-11	06/18/18	06/18/18		2018-25	03		5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	TIB	450,000	50,000	500,000
P	CN	2020		0	TIB	450,000	50,000	500,000
P	CN	2021		0	TIB	450,000	50,000	500,000
P	CN	2022		0	TIB	450,000	50,000	500,000
P	CN	2023		0	TIB	450,000	50,000	500,000
P	CN	2024		0	TIB	450,000	50,000	500,000
<b>Totals</b>				<b>0</b>		<b>2,700,000</b>	<b>300,000</b>	<b>3,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	500,000	500,000	500,000	1,000,000
<b>Totals</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>1,000,000</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	28	City Equipment Acquisition N/A N/A to N/A Equipment acquisition	ZIL2015-12	06/18/18	06/18/18		2018-25	44		0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0	OTHER	75,000	25,000	100,000
P	CN	2020		0	OTHER	67,500	7,500	75,000
P	CN	2021		0	OTHER	67,500	7,500	75,000
P	CN	2022		0	OTHER	80,000	4,000	84,000
P	CN	2023		0	OTHER	81,000	3,000	84,000
P	CN	2024		0	OTHER	80,000	2,000	82,000
<b>Totals</b>				<b>0</b>		<b>451,000</b>	<b>49,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	75,000	75,000	84,000	166,000
<b>Totals</b>	<b>100,000</b>	<b>75,000</b>	<b>75,000</b>	<b>84,000</b>	<b>166,000</b>

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	29	Rainier Ave. Reconstruction Rainier Ave 6th Street to 8th Street Reconstruction of approx. 800 linear feet, barrier curb and gutter, storm drainage improvements, sidewalks with ADA ramps (where needed), and street lighting	ZIL2018-02	06/18/18	06/18/18		2018-25	04	C G P S T W	0.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0	TIB	77,625	8,625	86,250
P	CN	2024		0	TIB	439,875	48,875	488,750
<b>Totals</b>				<b>0</b>		<b>517,500</b>	<b>57,500</b>	<b>575,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	86,250
CN	0	0	0	0	488,750
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575,000</b>

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19	30	Melrose Street Reconstruction Melrose G Street to Fourth Avenue Roadway surfacing overlay	ZIL2018-03	06/18/18	06/18/18		2018-25	05	G P S T W	0.120	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2019		0		0	125,000	125,000
<b>Totals</b>				<b>0</b>		<b>0</b>	<b>125,000</b>	<b>125,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	125,000	0	0	0	0
<b>Totals</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Zillah</b>	<b>6,097,025</b>	<b>21,475,841</b>	<b>3,143,070</b>	<b>30,715,936</b>