

**TOWN OF YARMOUTH
TOWN COUNCIL SPECIAL MEETING AGENDA
JUNE 11, 2020**

**PLEASE NOTE THE CHANGE OF DATE & ACCESS INFORMATION
7:00 PM - VIRTUAL MEETING BY VIDEO CONFERENCE
Log-In Information**

Join the meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/494660325>

You can also dial in using your phone.

United States: +1 (646) 749-3112

Access Code: 494 660 325

Meeting: 19-19/20
Date: June 11, 2020
Time: 7:00 PM
Place: (Video Conference)

1st Order of Business: Roll Call of Members

Item No.90: To hold a public hearing and act upon the proposed General Fund FY 21 Town and School Budgets in accordance with Article V.2 of the Town Charter and to advance same to a Referendum vote to be held July 14, 2020.

EXPENDITURES:

General Government	\$3,449,804
Public Safety	\$2,922,914
Public Works	\$3,208,279
Human Services	\$34,150
Public Services	\$1,665,662
Debt Service	\$ 985,085
Capital Reserves	\$ 899,211
County Assessment	\$1,243,418
Education (including debt)	\$28,938,530
TOTAL	\$43,347,052

REVENUES AND BALANCES:

Town	(\$5,699,279)
School	(\$6,079,931)
TOTAL	(\$11,779,210)
Net Property Taxes	\$31,567,842

Supplemental Emergency COVID-19 Response appropriation to add capacity for the Yarmouth School Committee for response to the pandemic: \$500,000

Transfer and Appropriation from the Environmental Health and Hazards Reserve Fund (aka the "Brown Tail Moth" Fund) to the Road Improvement Reserve:
\$100,000

Item No. 91

To approve and execute the Warrants for referendum balloting in lieu of the Annual Town Meeting as per the Governor's Executive Order #56 issued June 3, 2020.