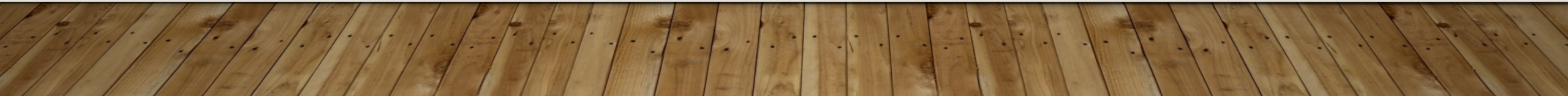


CAPITAL IMPROVEMENT PLAN

YARMOUTH FIRE RESCUE

2020-2026



APPROVED BY COUNCIL IN 2012

- **Fire Rescue Capital funding is based on the following:**
 - ☐ Ambulance Revenues that are received over \$280,000 annually
 - ☐ Purchase of Fire Rescue vehicles and equipment
 - ☐ Equipment that has a life expectancy greater than five (5) years
 - ☐ Prepared based on projected dates – not catastrophic failures or incidents
 - ☐ No increase in tax base annually

ENGINE COMPANY

- Provides Staffing
- Has Lots of Hose for firefighting
- Carries ladders
- Holds 750 gallons of water





TOWER LADDER - LADDER COMPANY

- Provides Staffing
- Aerial Ladder that reaches between 75' – 107'
- Performs Search & Rescue
- Ventilation of Smoke
- Rope and Technical Rescue

ENGINE (PUMPER) TANKER

- Primary Function is to provide large amounts of water quickly
- 1800-3000 gallons of water
- Has a rated fire pump 750-1500 gallons of flow per minute
- Carries a folding storage tank for water
- Used primarily in non hydrant areas. Little John or the Interstate



**Pownal Fire Department
Tank 4**



PUMPER TANKER IN OPERATION

- North Yarmouth Pumper Tanker
 - Drafting from portable folding tanks to provide water for the trucks fighting the fire
- Rapid Dumping of large amounts of water in portable holding tanks. Allows for rural firefighting operations



WHAT HAS BEEN FUNDED

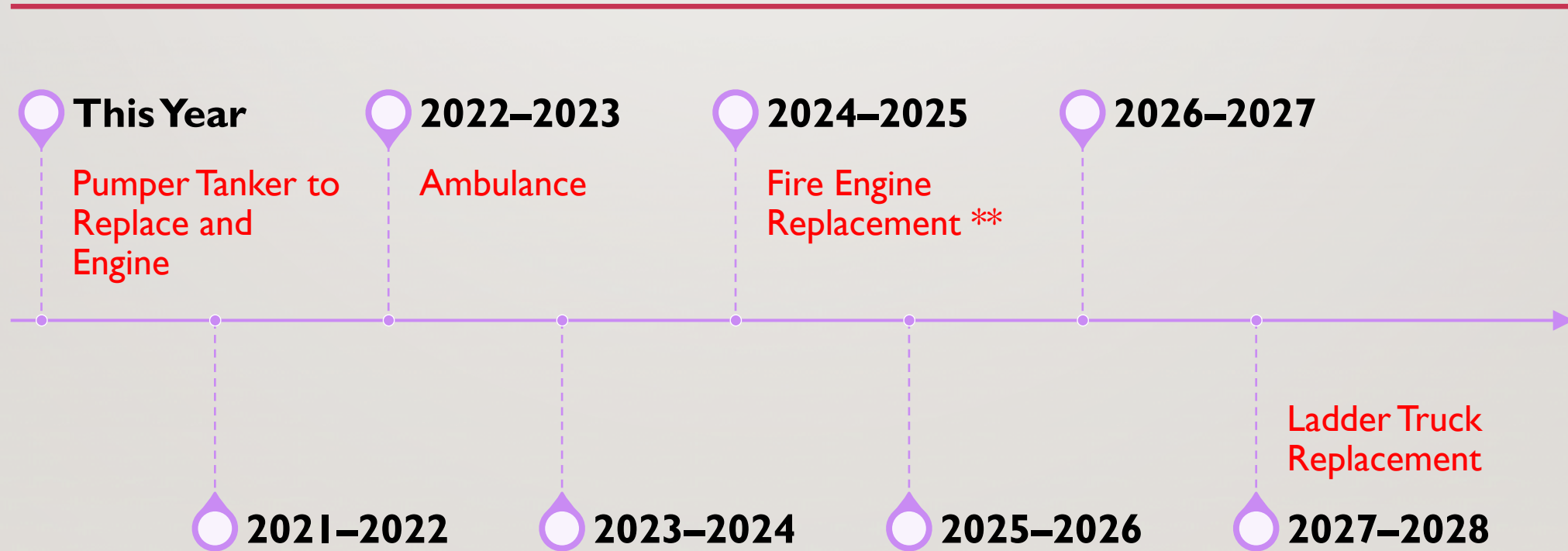
➤ APPARATUS

- ✓ Chiefs Car
- ✓ Deputy Chief of EMS Car
- ✓ Ambulance 86
- ✓ Utility 87

➤ EQUIPMENT

- ✓ Supplemental Funding for Training Facility
- ✓ SCBA Bottles – Annually
- ✓ Protective Clothing – Annually
- ✓ Communications Equipment - Annually

~ FUTURE REQUESTS ~



2024-2025 Current plan will allow for a grant submission by department to replace fire engine. Award, if received, would require a 5% match or approximately \$25,000 on \$500,000

CURRENT FISCAL FUNDING REQUEST

- Engine 81 was found to have a frame rail that was fractured – Catastrophic
- Repairing versus life expectancy
 - 21 years old
- Major Refurbishment versus just fixing frame rails.
 - \$275,000 vs. \$100,000



PUMPER - TANKER

- Carries more water
- Half the cost of a Fire Engine
 - Saving approximately \$250,000
- Provides Additional Water to Cousins Island and non hydrant areas of town
- Increases Regional Fire Protection



WHY THE LAST-MINUTE CHANGE

Covid 19 affects on Fire Rescue

- Decrease in EMS Call Volume = Decrease in Revenue Funding for CIP
 - Decrease of nearly 100 Calls
 - Approximately \$50,000 less ambulance revenue

Current Revenues and Projected Revenues have changed since January

- May 2019 - \$317,586
- May 2020 - \$289,024
- Decrease of - \$ 28,562

PLAN - A

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
Engine 81	\$375,000 New P.T.							
Engine 83				\$600,000 Stock / New				
Tower 84								
Amb. 85			\$240,000					
Amb. 86						\$250,000		

This plan would continue with the Current CIP as planned prior to the Frame Damage noted on Engine 81. We would replace Engine 81 (Damaged Truck) with the Pumper / Tanker with a Lease / Purchase Hold off on replacing Engine 83 (Oldest Truck) for 3 years or Upon a successful grant