

**TOWN COUNCIL SPECIAL MEETING No. 16-18/19
AGENDA FOR APRIL 2, 2020**

7:00 PM March at the Log Cabin 196 Main Street, Yarmouth*

***Coronavirus Note: Meeting will be held by audio or video conference, please
check town website for access details (www.yarmouth.me.us)**

1st Order of Business: Roll Call of Members

Item No. 69: To act upon the proposed General Fund FY 21 Town and School Budgets in accordance with Article V.2 of the Town Charter and to schedule a Public Hearing for May 7, 2020.

**TOWN COUNCIL SPECIAL MEETING No. 16-18/19
SUGGESTED ORDERS**

1st Order of Business: Roll Call of Members

Item No. 69: To act upon the proposed General Fund FY 21 Town and School Budgets in accordance with Article V.2 of the Town Charter and to schedule a Public Hearing thereon for May 7, 2020.

Be it ordered that the General Fund Budget Plan for the Municipal and School Budgets for FY 2021 as presented at this meeting and summarized below are hereby approved subject to a hearing and vote scheduled to be held May 7, 2020 and further subject to approval by the Annual Town Meeting to be held June 2, 2020. In making this approval, the Town Council acknowledges that both the opportunities for Council deliberations and public comment have been truncated due to the public health emergency conditions (coronavirus pandemic) and the Town Council will be providing additional public comment opportunities and invites the public to contact Councilors with comments and questions by phone or email with contact information provided on the Town's website. Said budget to include, in summary form, the following:

EXPENDITURES:

General Government	\$3,431,177
Public Safety	\$2,933,364
Public Works	\$2,869,132
Human Services	\$34,150
Public Services	\$1,641,991
Debt Service	\$1,472,585
Capital Reserves	\$1,589,211
County Assessment	\$1,243,418
Education (including debt)	\$29,874,870
TOTAL	\$45,089,831

REVENUES AND BALANCES:

Town	(\$5,898,900)
<u>School</u>	<u>(\$5,245,191)</u>
<u>TOTAL</u>	<u>(\$11,878,831)</u>
Net Property Taxes	\$33,211,066

And Be It Further Ordered that the Draft Capital Improvement Plan as presented to the to the Planning Board on January 20, 2020 is hereby approved, and

And Be it Further Ordered that the Draft Development Fund Budget as recommended by the Economic Development Advisory Board on March 2, 2020 is hereby approved.

NOTE: VOTES shall be by roll call.

NOTE: The amounts indicated above are draft figures only, the Town Council is continuing its review and consideration of all budget lines and the amounts shown are subject to change on or before being finalized on or about May 7, 2020.