

NOTICE OF PUBLIC HEARING
Yarmouth Town Council
BUDGET HEARING - MAY 4, 2023, AT 7:00 PM
American Legion Log Cabin 196 Main Street, Yarmouth:
To access the meeting remotely by computer, tablet, or Smartphone:
<https://meet.goto.com/YarmouthTownMeetingRoom/tcws>
To dial in by phone: +1 (872) 240-3212
Access Code: 627-651-157

1st Order of Business: Roll Call of Members

Item No. 75: To hold a public hearing and vote to advance the General Fund budget plan for FY 24 to the Town Meeting.

Item No. 76: To review and approve the Warrants for the Annual Town Meeting.

Suggested Orders:

Be it ordered that the General Fund Budget Plan for the Municipal and School Budgets for FY 2024 as presented at this meeting and summarized below are hereby approved subject to approval by Town Meeting to be held June 6, 2023. Said budget to include, in summary form, the following:

EXPENDITURES:

General Government	\$4,027,384
Public Safety	\$3,772,388
Public Works	\$3,502,405
Human Services	\$131,920
Public Services	\$1,998,557
Debt Service	\$1,402,575
Capital Reserves	\$1,907,474
County Assessment	\$1,525,119
Education	\$36,590,456
TOTAL	\$54,858,277

REVENUES AND BALANCES:

Town	(\$7,270,058)
School	(\$8,288,258)
TOTAL	(\$15,558,316)
Net Property Taxes	\$39,299,961

Item No. 76: To review and approve the Warrants for the Annual Town Meeting.

Suggested Order:

Be It Ordered that the Draft Warrants for the Annual Town Meeting as presented at this meeting are hereby approved, a copy of which to be attached to the minutes of this meeting.

