

Town Council Budget/Operations

6:00 PM Wednesday, March 1, 2023

Public Safety Building, 178 North Road Yarmouth

**To access the meeting remotely, log in with your computer,
Smartphone, or tablet:**

<https://meet.goto.com/YarmouthTownMeetingRoom/tcops>

To dial in by phone: +1 (872) 240-3212

Access Code: 815-088-973

AGENDA

1. Discussion with Chief Robitaille on proposed FY 24 budget and staffing requirements.
2. Review and Confirm Proposed Budget Meeting and Review Schedule through March 2023
3. Other business and announcements

Tentative Budget Review Schedule Workplan

Thursday	February 24, 2023	7:00 PM	Community Room	Manager Delivers Draft
Wednesday	March 1, 2023	6:00 PM	Public Safety Building	Chief Robitaille- YFR
Thursday	March 2, 2023	7:00 PM	Log Cabin	Workshop; Manager's summary
Wednesday	March 8, 2023	6:00 PM	Community Room	H Grimm and D Gallant
Thursday	March 9, 2023	7:00 PM	Community Room	Harbor and Waterfront Capital Plans
Wednesday	March 15, 2023	6:00 PM	Log Cabin	S Johnson, E Zwirko
Thursday	March 16, 2023	7:00 PM	Log Cabin	Receive School Budget/ Reg Meeting
Wednesday	March 22, 2023	6:00 PM	Community Room	K MacNeill, D Madden, (Tree Comm?)
Thursday	March 23, 2023	7:00 PM	Log Cabin	E Street, S LaFlamme
Wednesday	March 29, 2023	6:00 PM	Community Room	Deliberations and Decisions
Thursday	March 30, 2023	7:00 PM	Community Room	Deliberations and Decisions

Wednesday	April 5, 2023	6:00 PM	TBD	Deliberations and Decisions (if need)
Thursday	April 6, 2023	7:00 PM	Log Cabin	First Hearing and Vote