

## 2023 Budget Outline

Our procedure for reviewing the budget and approving it is guided by state regulations. The following should help us with the various deadlines.

September 19 Presentation of Preliminary Budget summary.

October 3 Presentation of Preliminary Budget. Council members are invited to add new initiatives to budget. If research is needed for additions, staff assignments will be made.

Public Hearing (state requirement) on revenue sources including possible increases in property tax for levy setting. Possible vote to approve Property Tax Resolution.

Public Hearing (state requirement) on Preliminary Budget. Deliberation on individual Council members' proposals to 2022 budget. Decisions reached on additions/deletions.

November 7 Public Hearing (state requirement) on Final Budget.

Review of final budget. Possible vote to approve budget.

Possible vote to approve Property Tax Resolution.

November 21 If budget has not been approved, continue reviewing budget. Possible vote to approve budget.

Last opportunity to approve Property Tax Resolution.

Review proposed 2022 budget amendment (if applicable).

December 5 Traditionally, the Council's last meeting of the year. Last opportunity to approve 2023 budget.

Last opportunity to approve proposed 2022 budget amendment (if applicable).