

**TOWN OF WOODWAY
COUNCIL MEETING AGENDA**

**MONDAY, MAY 16, 2022
6:00 P.M.**

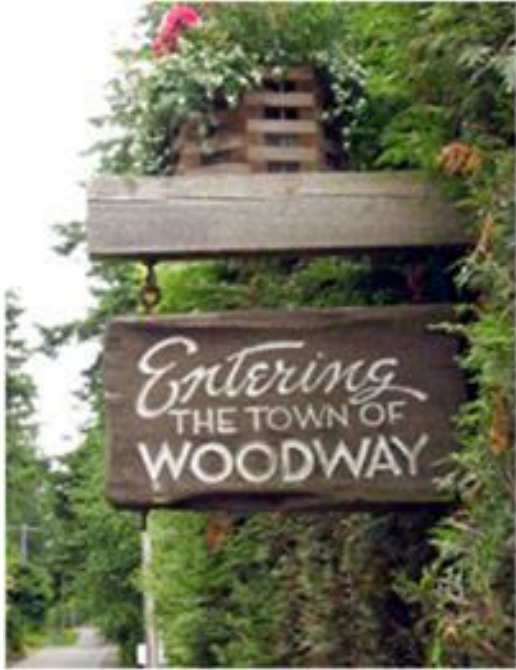
**Hybrid Meeting
Woodway Town Hall | 23920 113th Place W. | Woodway, WA
Virtually via Teams**

| | | |
|-----------|------|------------------------------------------------------------------------------------------------|
| 6:00 P.M. | | Call to Order, Flag Salute, & Roll Call |
| 6:00 P.M. | | Public Comments* |
| 6:05 P.M. | I | Presentation: Snohomish Health District - Interim Deputy Administrative Officer Pamela Aguilar |
| 6:25 P.M. | II | Approval of Payments – <i>May 16, 2022 Claims</i> |
| 6:30 P.M. | III | Approval of Minutes – <i>May 2, 2022</i> |
| 6:35 P.M. | IV | Council Reports |
| 6:40 P.M. | V | Mayor’s Report |
| 6:45 P.M. | VI | Town Administrator’s Report |
| 6:50 P.M. | VII | Quarter 1 2022 Police Activity Report |
| 7:05 P.M. | VIII | Quarter 1 2022 Financial Report |
| 7:15 P.M. | IX | Discussion: Public Safety Revenue |
| 7:35 P.M. | X | Ordinance 2022-639: WMC 3.24 - Change Agency fund to Custodial fund |
| 7:40 P.M. | | Public Comments* |
| 7:45 P.M. | | General Council Discussion – Choice of Subjects |
| 7:50 P.M. | | Adjournment |

* *Public comments: Those who wish to make a public comment for this meeting can do so via video or audio connection. Please keep yourself muted until the appropriate time. Phone callers can unmute themselves by dialing *6.*

Council agendas are subject to change before or during the council meetings upon motion. All times are approximate.

Anyone with a disability requiring special accommodations should contact the Town Clerk's Office at Town Hall or call (206)542-4443 before 1:00 p.m. the Thursday preceding the Council Meeting. For TDD relay service, call (206)587-5500, or outside the Seattle area #1-800-833-6388.



Working Together for a Healthy and Thriving Woodway

Pam Aguilar
Deputy Administrative Officer

May 2022



Community **DATA & TRENDS**



STRATEGIC GOAL:

BUILD A MORE SUSTAINABLE ORGANIZATION

Building for the Future





STRATEGIC GOAL:

**REDUCE THE RATE OF
COMMUNICABLE
DISEASES AND OTHER
NOTIFIABLE CONDITIONS**

**COUNTYWIDE
TRENDS FOR 2021 VS. 2020**

Chlamydia ↓

Gonorrhea ↔

Hepatitis B & C ↓

HIV (new cases) ↔

Pertussis ↓

Syphilis ↑

Tuberculosis ↔

COVID-19: Looking Ahead



FOCUSED ON PRESERVING
HOSPITAL CAPACITY



PREPARING FOR VACCINES
BECOMING AVAILABLE FOR
YOUNGER CHILDREN



RECENT LIFTING OF
MASKING REQUIREMENTS
IN MOST SETTINGS

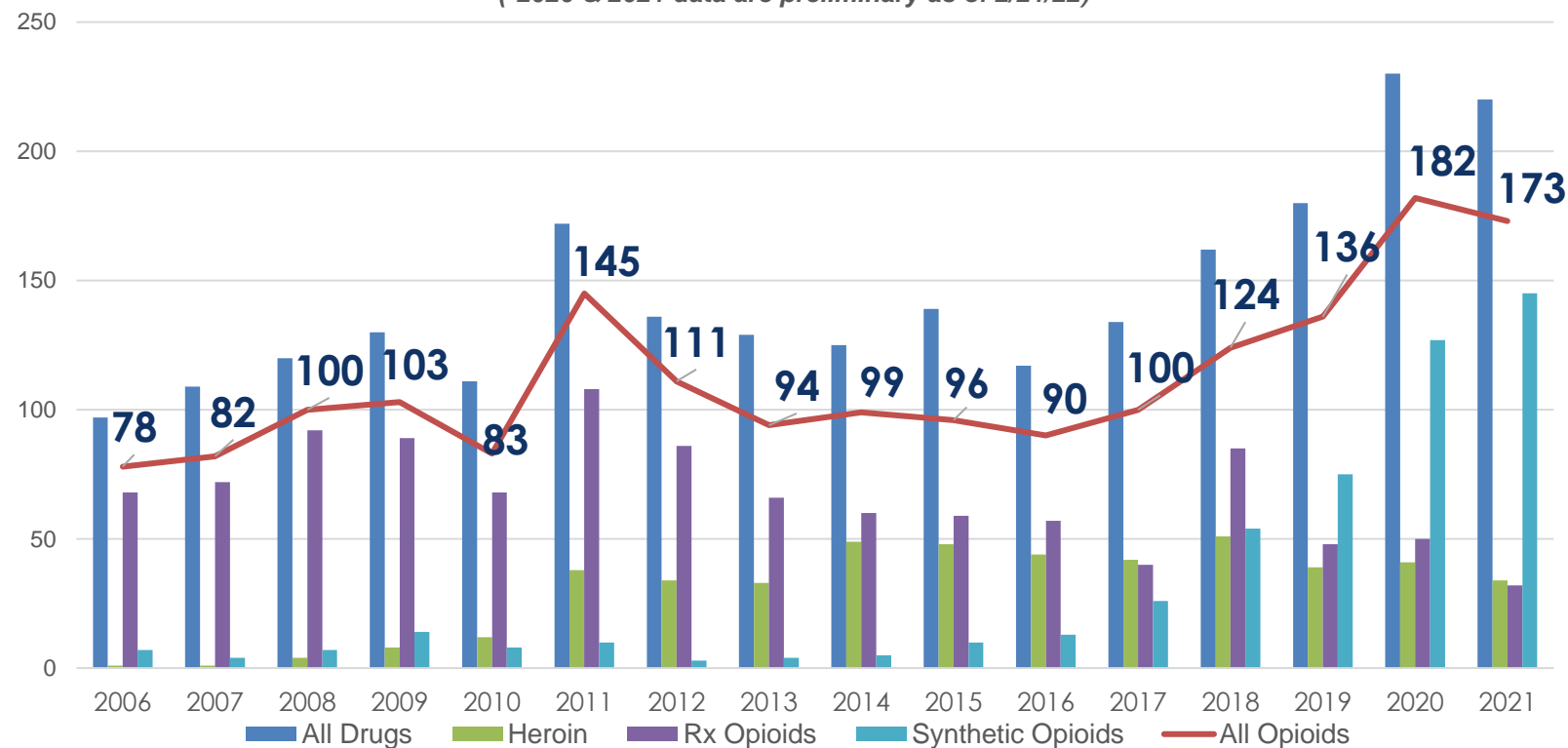
Preventing or Reducing Chronic Disease and Injuries

COUNTYWIDE
TRENDS FOR 2021 VS. 2020

Drug Overdoses* ↔

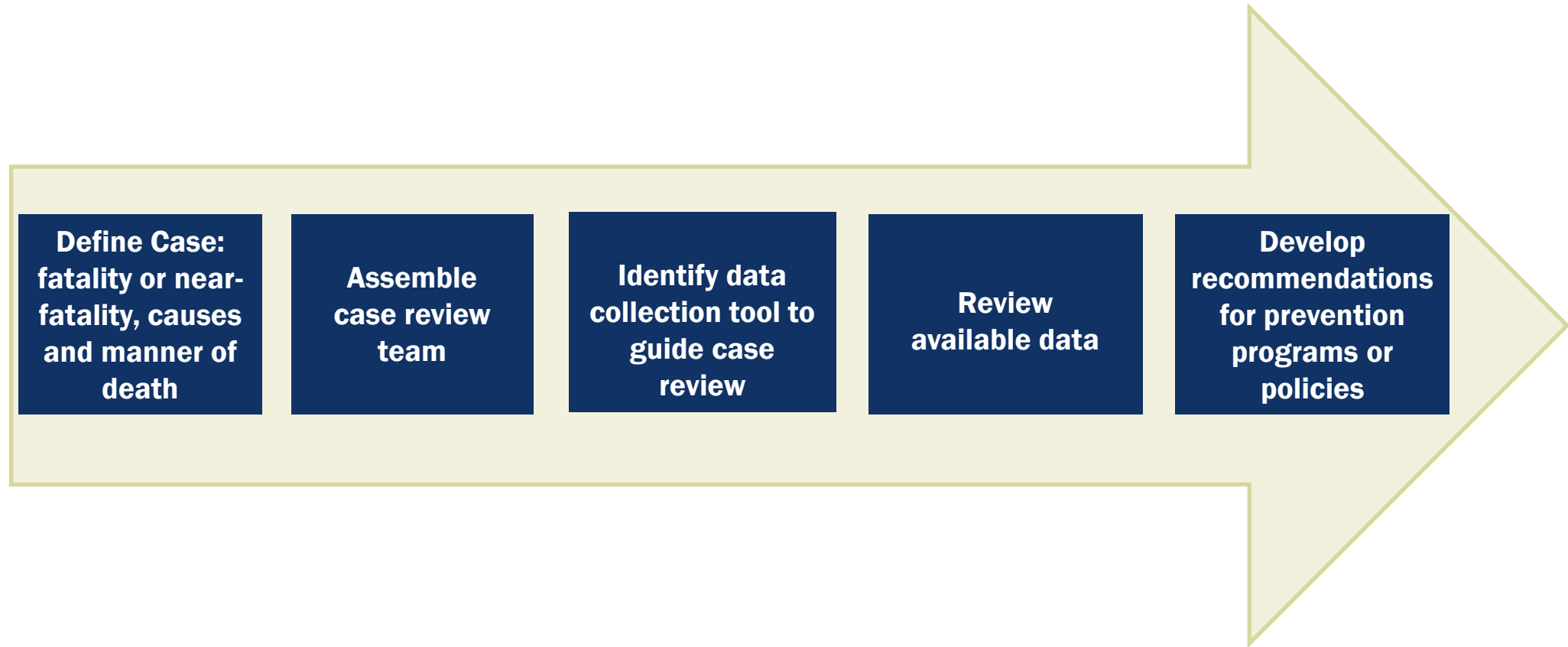
Youth Suicides ↓

Opioid-Related Deaths by Type
Snohomish County, 2006-2021*
(*2020 & 2021 data are preliminary as of 2/21/22)



Source: Washington State Department of Health

Adult Fatality Reviews – SHB 1074



Environmental Health

- ✓ New resources coming online due to new state funds
- ✓ Working on an initiative to digitize our paper records
- ✓ Food Safety code revision took effect March 1
- ✓ School safety inspections in progress
- ✓ Solid waste complaints on nuisance
- ✓ Front counter is fully open



OUTREACH & EDUCATION ACTIVITIES – 2021

**330 Families Provided w/ Access
to Baby & Child Dentistry Info**

600+ Child Care Consultations

**1,192 Children w/ Special Health
Care Needs Services Performed**

3,635 STARS Courses Completed

**3,891 People & Providers
Reached w/ Oral Health
Outreach**

STRATEGIC GOAL:

**IMPROVE MATERNAL,
CHILD & FAMILY
HEALTH OUTCOMES**



STRATEGIC GOAL:

**ADDRESS ONGOING, CRITICAL
PUBLIC HEALTH ISSUES**

Updating the Community Health Assessment



Executive Summary

The Snohomish Health District is pleased to share the 2018 Community Health Assessment for Snohomish County. District staff and community partners analyzed more than 150 health indicators to identify the top priorities for the county. The data task force included members of the Snohomish County Public Health Advisory Council and other subject matter experts. The goal of this report is to share the results of that analysis.

Since 1959, the District has been responsible for the health of the people of Snohomish County. The District conducted a community health assessment (CHA) every five years since 2009. The CHA is a key document for addressing the county's biggest health concerns. The work culminates in a community health improvement plan (CHIP) for addressing the county's biggest health concerns. The hope is that this assessment will assist civic leaders, community members, and non-profit organizations in their health improvement planning, as well.

SIGNIFICANT COMMUNITY NEEDS

Epidemiologists collected data on community health indicators through qualitative and quantitative means. This data relies on hard numbers, while qualitative data includes richer descriptive information that can't always be expressed with a number. When possible, county data was compared to state and national figures, and previous years and Healthy People 2020 goals. These comparisons help ascertain the current status of health in the county and whether the indicators are trending in a positive or negative direction.

This data on these indicators were presented to the data task force. The group worked to whittle the list down to eight that members felt should be examined more closely. These eight were: suicide; mental health; opioid misuse; children's oral health; housing; access to primary care; youth obesity; and tobacco use. Participants examined and shared observations on these eight topics. Participants then ranked them in order of importance. The rankings are shown below.

| Lynden walk | Monroe walk | Total ranking |
|-------------------------------------------|-------------------------------------------|-------------------------------------------|
| Suicide | Youth mental health | Youth mental health |
| Youth mental health | Suicide | Suicide |
| Opioid misuse | American Indian/Alaska Native disparities | Opioid misuse |
| American Indian/Alaska Native disparities | Opioid misuse | Housing |
| Housing | Housing | American Indian/Alaska Native disparities |
| Health care access | Health care access | Youth obesity |
| Youth obesity | Youth obesity | Health care access |
| Elder's oral health | Children's oral health | Children's oral health |

Appendix B: Data Tables (cont.)

| Indicator | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 | 1988 | 1987 | 1986 | 1985 | 1984 | 1983 | 1982 | 1981 | 1980 | 1979 | 1978 | 1977 | 1976 | 1975 | 1974 | 1973 | 1972 | 1971 | 1970 | 1969 | 1968 | 1967 | 1966 | 1965 | 1964 | 1963 | 1962 | 1961 | 1960 | 1959 | 1958 | 1957 | 1956 | 1955 | 1954 | 1953 | 1952 | 1951 | 1950 | 1949 | 1948 | 1947 | 1946 | 1945 | 1944 | 1943 | 1942 | 1941 | 1940 | 1939 | 1938 | 1937 | 1936 | 1935 | 1934 | 1933 | 1932 | 1931 | 1930 | 1929 | 1928 | 1927 | 1926 | 1925 | 1924 | 1923 | 1922 | 1921 | 1920 | 1919 | 1918 | 1917 | 1916 | 1915 | 1914 | 1913 | 1912 | 1911 | 1910 | 1909 | 1908 | 1907 | 1906 | 1905 | 1904 | 1903 | 1902 | 1901 | 1900 | 1899 | 1898 | 1897 | 1896 | 1895 | 1894 | 1893 | 1892 | 1891 | 1890 | 1889 | 1888 | 1887 | 1886 | 1885 | 1884 | 1883 | 1882 | 1881 | 1880 | 1879 | 1878 | 1877 | 1876 | 1875 | 1874 | 1873 | 1872 | 1871 | 1870 | 1869 | 1868 | 1867 | 1866 | 1865 | 1864 | 1863 | 1862 | 1861 | 1860 | 1859 | 1858 | 1857 | 1856 | 1855 | 1854 | 1853 | 1852 | 1851 | 1850 | 1849 | 1848 | 1847 | 1846 | 1845 | 1844 | 1843 | 1842 | 1841 | 1840 | 1839 | 1838 | 1837 | 1836 | 1835 | 1834 | 1833 | 1832 | 1831 | 1830 | 1829 | 1828 | 1827 | 1826 | 1825 | 1824 | 1823 | 1822 | 1821 | 1820 | 1819 | 1818 | 1817 | 1816 | 1815 | 1814 | 1813 | 1812 | 1811 | 1810 | 1809 | 1808 | 1807 | 1806 | 1805 | 1804 | 1803 | 1802 | 1801 | 1800 | 1799 | 1798 | 1797 | 1796 | 1795 | 1794 | 1793 | 1792 | 1791 | 1790 | 1789 | 1788 | 1787 | 1786 | 1785 | 1784 | 1783 | 1782 | 1781 | 1780 | 1779 | 1778 | 1777 | 1776 | 1775 | 1774 | 1773 | 1772 | 1771 | 1770 | 1769 | 1768 | 1767 | 1766 | 1765 | 1764 | 1763 | 1762 | 1761 | 1760 | 1759 | 1758 | 1757 | 1756 | 1755 | 1754 | 1753 | 1752 | 1751 | 1750 | 1749 | 1748 | 1747 | 1746 | 1745 | 1744 | 1743 | 1742 | 1741 | 1740 | 1739 | 1738 | 1737 | 1736 | 1735 | 1734 | 1733 | 1732 | 1731 | 1730 | 1729 | 1728 | 1727 | 1726 | 1725 | 1724 | 1723 | 1722 | 1721 | 1720 | 1719 | 1718 | 1717 | 1716 | 1715 | 1714 | 1713 | 1712 | 1711 | 1710 | 1709 | 1708 | 1707 | 1706 | 1705 | 1704 | 1703 | 1702 | 1701 | 1700 | 1699 | 1698 | 1697 | 1696 | 1695 | 1694 | 1693 | 1692 | 1691 | 1690 | 1689 | 1688 | 1687 | 1686 | 1685 | 1684 | 1683 | 1682 | 1681 | 1680 | 1679 | 1678 | 1677 | 1676 | 1675 | 1674 | 1673 | 1672 | 1671 | 1670 | 1669 | 1668 | 1667 | 1666 | 1665 | 1664 | 1663 | 1662 | 1661 | 1660 | 1659 | 1658 | 1657 | 1656 | 1655 | 1654 | 1653 | 1652 | 1651 | 1650 | 1649 | 1648 | 1647 | 1646 | 1645 | 1644 | 1643 | 1642 | 1641 | 1640 | 1639 | 1638 | 1637 | 1636 | 1635 | 1634 | 1633 | 1632 | 1631 | 1630 | 1629 | 1628 | 1627 | 1626 | 1625 | 1624 | 1623 | 1622 | 1621 | 1620 | 1619 | 1618 | 1617 | 1616 | 1615 | 1614 | 1613 | 1612 | 1611 | 1610 | 1609 | 1608 | 1607 | 1606 | 1605 | 1604 | 1603 | 1602 | 1601 | 1600 | 1599 | 1598 | 1597 | 1596 | 1595 | 1594 | 1593 | 1592 | 1591 | 1590 | 1589 | 1588 | 1587 | 1586 | 1585 | 1584 | 1583 | 1582 | 1581 | 1580 | 1579 | 1578 | 1577 | 1576 | 1575 | 1574 | 1573 | 1572 | 1571 | 1570 | 1569 | 1568 | 1567 | 1566 | 1565 | 1564 | 1563 | 1562 | 1561 | 1560 | 1559 | 1558 | 1557 | 1556 | 1555 | 1554 | 1553 | 1552 | 1551 | 1550 | 1549 | 1548 | 1547 | 1546 | 1545 | 1544 | 1543 | 1542 | 1541 | 1540 | 1539 | 1538 | 1537 | 1536 | 1535 | 1534 | 1533 | 1532 | 1531 | 1530 | 1529 | 1528 | 1527 | 1526 | 1525 | 1524 | 1523 | 1522 | 1521 | 1520 | 1519 | 1518 | 1517 | 1516 | 1515 | 1514 | 1513 | 1512 | 1511 | 1510 | 1509 | 1508 | 1507 | 1506 | 1505 | 1504 | 1503 | 1502 | 1501 | 1500 | 1499 | 1498 | 1497 | 1496 | 1495 | 1494 | 1493 | 1492 | 1491 | 1490 | 1489 | 1488 | 1487 | 1486 | 1485 | 1484 | 1483 | 1482 | 1481 | 1480 | 1479 | 1478 | 1477 | 1476 | 1475 | 1474 | 1473 | 1472 | 1471 | 1470 | 1469 | 1468 | 1467 | 1466 | 1465 | 1464 | 1463 | 1462 | 1461 | 1460 | 1459 | 1458 | 1457 | 1456 | 1455 | 1454 | 1453 | 1452 | 1451 | 1450 | 1449 | 1448 | 1447 | 1446 | 1445 | 1444 | 1443 | 1442 | 1441 | 1440 | 1439 | 1438 | 1437 | 1436 | 1435 | 1434 | 1433 | 1432 | 1431 | 1430 | 1429 | 1428 | 1427 | 1426 | 1425 | 1424 | 1423 | 1422 | 1421 | 1420 | 1419 | 1418 | 1417 | 1416 | 1415 | 1414 | 1413 | 1412 | 1411 | 1410 | 1409 | 1408 | 1407 | 1406 | 1405 | 1404 | 1403 | 1402 | 1401 | 1400 | 1399 | 1398 | 1397 | 1396 | 1395 | 1394 | 1393 | 1392 | 1391 | 1390 | 1389 | 1388 | 1387 | 1386 | 1385 | 1384 | 1383 | 1382 | 1381 | 1380 | 1379 | 1378 | 1377 | 1376 | 1375 | 1374 | 1373 | 1372 | 1371 | 1370 | 1369 | 1368 | 1367 | 1366 | 1365 | 1364 | 1363 | 1362 | 1361 | 1360 | 1359 | 1358 | 1357 | 1356 | 1355 | 1354 | 1353 | 1352 | 1351 | 1350 | 1349 | 1348 | 1347 | 1346 | 1345 | 1344 | 1343 | 1342 | 1341 | 1340 | 1339 | 1338 | 1337 | 1336 | 1335 | 1334 | 1333 | 1332 | 1331 | 1330 | 1329 | 1328 | 1327 | 1326 | 1325 | 1324 | 1323 | 1322 | 1321 | 1320 | 1319 | 1318 | 1317 | 1316 | 1315 | 1314 | 1313 | 1312 | 1311 | 1310 | 1309 | 1308 | 1307 | 1306 | 1305 | 1304 | 1303 | 1302 | 1301 | 1300 | 1299 | 1298 | 1297 | 1296 | 1295 | 1294 | 1293 | 1292 | 1291 | 1290 | 1289 | 1288 | 1287 | 1286 | 1285 | 1284 | 1283 | 1282 | 1281 | 1280 | 1279 | 1278 | 1277 | 1276 | 1275 | 1274 | 1273 | 1272 | 1271 | 1270 | 1269 | 1268 | 1267 | 1266 | 1265 | 1264 | 1263 | 1262 | 1261 | 1260 | 1259 | 1258 | 1257 | 1256 | 1255 | 1254 | 1253 | 1252 | 1251 | 1250 | 1249 | 1248 | 1247 | 1246 | 1245 | 1244 | 1243 | 1242 | 1241 | 1240 | 1239 | 1238 | 1237 | 1236 | 1235 | 1234 | 1233 | 1232 | 1231 | 1230 | 1229 | 1228 | 1227 | 1226 | 1225 | 1224 | 1223 | 1222 | 1221 | 1220 | 1219 | 1218 | 1217 | 1216 | 1215 | 1214 | 1213 | 1212 | 1211 | 1210 | 1209 | 1208 | 1207 | 1206 | 1205 | 1204 | 1203 | 1202 | 1201 | 1200 | 1199 | 1198 | 1197 | 1196 | 1195 | 1194 | 1193 | 1192 | 1191 | 1190 | 1189 | 1188 | 1187 | 1186 | 1185 | 1184 | 1183 | 1182 | 1181 | 1180 | 1179 | 1178 | 1177 | 1176 | 1175 | 1174 | 1173 | 1172 | 1171 | 1170 | 1169 | 1168 | 1167 | 1166 | 1165 | 1164 | 1163 | 1162 | 1161 | 1160 | 1159 | 1158 | 1157 | 1156 | 1155 | 1154 | 1153 | 1152 | 1151 | 1150 | 1149 | 1148 | 1147 | 1146 | 1145 | 1144 | 1143 | 1142 | 1141 | 1140 | 1139 | 1138 | 1137 | 1136 | 1135 | 1134 | 1133 | 1132 | 1131 | 1130 | 1129 | 1128 | 1127 | 1126 | 1125 | 1124 | 1123 | 1122 | 1121 | 1120 | 1119 | 1118 | 1117 | 1116 | 1115 | 1114 | 1113 | 1112 | 1111 | 1110 | 1109 | 1108 | 1107 | 1106 | 1105 | 1104 | 1103 | 1102 | 1101 | 1100 | 1099 | 1098 | 1097 | 1096 | 1095 | 1094 | 1093 | 1092 | 1091 | 1090 | 1089 | 1088 | 1087 | 1086 | 1085 | 1084 | 1083 | 1082 | 1081 | 1080 | 1079 | 1078 | 1077 | 1076 | 1075 | 1074 | 1073 | 1072 | 1071 | 1070 | 1069 | 1068 | 1067 | 1066 | 1065 | 1064 | 1063 | 1062 | 1061 | 1060 | 1059 | 1058 | 1057 | 1056 | 1055 | 1054 | 1053 | 1052 | 1051 | 1050 | 1049 | 1048 | 1047 | 1046 | 1045 | 1044 | 1043 | 1042 | 1041 | 1040 | 1039 | 1038 | 1037 | 1036 | 1035 | 1034 | 1033 | 1032 | 1031 | 1030 | 1029 | 1028 | 1027 | 1026 | 1025 | 1024 | 1023 | 1022 | 1021 | 1020 | 1019 | 1018 | 1017 | 1016 | 1015 | 1014 | 1013 | 1012 | 1011 | 1010 | 1009 | 1008 | 1007 | 1006 | 1005 | 1004 | 1003 | 1002 | 1001 | 1000 | 999 | 998 | 997 | 996 | 995 | 994 | 993 | 992 | 991 | 990 | 989 | 988 | 987 | 986 | 985 | 984 | 983 | 982 | 981 | 980 | 979 | 978 | 977 | 976 | 975 | 974 | 973 | 972 | 971 | 970 | 969 | 968 | 967 | 966 | 965 | 964 | 963 | 962 | 961 | 960 | 959 | 958 | 957 | 956 | 955 | 954 | 953 | 952 | 951 | 950 | 949 | 948 | 947 | 946 | 945 | 944 | 943 | 942 | 941 | 940 | 939 | 938 | 937 | 936 | 935 | 934 | 933 | 932 | 931 | 930 | 929 | 928 | 927 | 926 | 925 | 924 | 923 | 922 | 921 | 920 | 919 | 918 | 917 | 916 | 915 | 914 | 913 | 912 | 911 | 910 | 909 | 908 | 907 | 906 | 905 | 904 | 903 | 902 | 901 | 900 | 899 | 898 | 897 | 896 | 895 | 894 | 893 | 892 | 891 | 890 | 889 | 888 | 887 | 886 | 885 | 884 | 883 | 882 | 881 | 880 | 879 | 878 | 877 | 876 | 875 | 874 | 873 | 872 | 871 | 870 | 869 | 868 | 867 | 866 | 865 | 864 | 863 | 862 | 861 | 860 | 859 | 858 | 857 | 856 | 855 | 854 | 853 | 852 | 851 | 850 | 849 | 848 | 847 | 846 | 845 | 844 | 843 | 842 | 841 | 840 | 839 | 838 | 837 | 836 | 835 | 834 | 833 | 832 | 831 | 830 | 829 | 828 | 827 | 826 | 825 | 824 | 823 | 822 | 821 | 820 | 819 | 818 | 817 | 816 | 815 | 814 | 813 | 812 | 811 | 810 | 809 | 808 | 807 | 806 | 805 | 804 | 803 | 802 | 801 | 800 | 799 | 798 | 797 | 796 | 795 | 794 | 793 | 792 | 791 | 790 | 789 | 788 | 787 | 786 | 785 | 784 | 783 | 782 | 781 | 780 | 779 | 778 | 777 | 776 | 775 | 774 | 773 | 772 | 771 | 770 | 769 | 768 | 767 | 766 | 765 | 764 | 763 | 762 | 761 | 760 | 759 | 758 | 757 | 756 | 755 | 754 | 753 | 752 | 751 | 750 | 749 | 748 | 747 | 746 | 745 | 744 | 743 | 742 | 741 | 740 | 739 | 738 | 737 | 736 | 735 | 734 | 733 | 732 | 731 | 730 | 729 | 728 | 727 | 726 | 725 | 724 | 723 | 722 | 721 | 720 | 719 | 718 | 717 | 716 | 715 | 714 | 713 | 712 | 711 |
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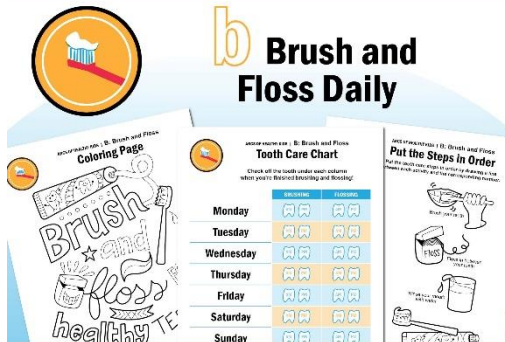
Ways to Get **INVOLVED**

Introducing the ABCs for Healthy Kids Campaign

ABCs FOR HEALTHY KIDS



ABCs FOR HEALTHY KIDS



DOWNLOAD ACTIVITIES AT
www.snohd.org/activities

| DATE | | TOPIC |
|--------|---|-----------------------------------|
| Jan 3 | A | Annual Well Child Checks |
| Jan 17 | B | Brush & Floss Daily |
| Jan 31 | C | Covid & Flu Vaccines |
| Feb 14 | D | Drink More Water |
| Feb 28 | E | Eat Fruits and Vegetables |
| Mar 14 | F | Focus on Physical & Mental Health |
| Mar 28 | G | Get Babies to Sleep Safely |
| Apr 11 | H | Have a Plan |
| Apr 25 | I | Inspect Living Spaces |
| May 9 | J | Just Breathe |
| May 23 | K | Keep Things Locked Up |
| Jun 6 | L | Learn to Swim |
| Jun 20 | M | Move Your Body |

| DATE | | TOPIC |
|--------|---|-----------------------------|
| Jul 4 | N | No Sunburns Allowed |
| Jul 18 | O | Open to New Things |
| Aug 1 | P | Prepare for Takeoff |
| Aug 15 | Q | Questions are Healthy |
| Aug 29 | R | Ready for School |
| Sep 12 | S | Social Media Smart |
| Sep 26 | T | Tough Conversations |
| Oct 10 | U | Under Pressure |
| Oct 24 | I | Vaccinate |
| Nov 7 | W | Wash Your Hands |
| Nov 21 | X | X-Ray Visions |
| Dec 5 | Y | You Are Important |
| Dec 20 | Z | Zzzzz – Health Sleep Habits |

Thank you

contact information

For more info, please contact:

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PAguilar@snohd.org

Shawn Frederick, MBA
Administrative Officer
425.339.8687
SFrederick@snohd.org



TOWN OF WOODWAY
CLAIMS APPROVAL

“I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein and that the claim is a just, due, and unpaid obligation against the Town of Woodway, Snohomish County, Washington, and that I am authorized to authenticate and certify to said claims.”

Clerk Treasurer

The following transactions are approved for 2022 payment:

Claims checks #13790 through 13809 and EFTs #588 through 590\$48,216.08

This 16th day of May 2022.

Mayor

Councilmember

Councilmember

Councilmember

TOWN OF WOODWAY COUNCIL MEETING MINUTES

MONDAY, MAY 2, 2022
6:00 P.M.

Hybrid meeting

In-person at Town Hall | 23920 113th Place W. | Woodway, WA 98020
Virtually via Teams

| | | |
|-----------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------------|
| Members Present | <input checked="" type="checkbox"/> Mayor Mike Quinn* | <input checked="" type="checkbox"/> Councilmember Andrew DeDonker* |
| | <input checked="" type="checkbox"/> Councilmember Elizabeth Mitchell | <input checked="" type="checkbox"/> Councilmember John Brock |
| | <input type="checkbox"/> Councilmember Brian Bogen | <input checked="" type="checkbox"/> Councilmember Rajeev Thakur |
| Staff & Guests Present | <input checked="" type="checkbox"/> Town Administrator Eric Faison | <input checked="" type="checkbox"/> Clerk-Treasurer Heidi Napolitano |
| | <input type="checkbox"/> Town Engineer John Forba | <input checked="" type="checkbox"/> Town Planner Bill Trimm* |
| | <input type="checkbox"/> Police Chief Alan Correa | <input checked="" type="checkbox"/> Public Works Director Terry Bryant* |

*Attended virtually

CALL TO ORDER, FLAG SALUTE, ROLL CALL

Mayor Quinn called the meeting to order at 6:04 p.m. Councilmember Bogen had an unexcused absence.

PUBLIC COMMENTS

None.

I - APPROVAL OF PAYMENTS – MAY 2, 2022 CLAIMS

Councilmember Mitchell moved to approve the May 2, 2022 claims checks #13778 through 13789 totaling \$305,189.45. Mayor Quinn noted that more than \$296,000 was for the first half of 2022 fire & EMS contract cost. *Councilmember Thakur* seconded the motion. The motion passed unanimously.

I - APPROVAL OF PAYMENTS – APRIL 2022 PAYROLL

Councilmember Brock moved to approve the April 2022 payroll EFT transactions #539 through 556 & 558 totaling \$64,855.12. *Councilmember DeDonker* seconded the motion. The motion passed unanimously.

II - APPROVAL OF MINUTES – APRIL 4, 2022 MINUTES

Councilmember Mitchell moved to approve the April 4, 2022 council meeting minutes. *Councilmember Thakur* seconded the motion. The motion passed unanimously.

II - APPROVAL OF MINUTES – APRIL 18, 2022 MINUTES

Councilmember Thakur moved to approve the April 18, 2022 council meeting minutes. *Councilmember Mitchell* seconded the motion. The motion passed unanimously.

II - APPROVAL OF MINUTES – APRIL 25, 2022 MINUTES

Councilmember Mitchell moved to approve the April 25, 2022 council meeting minutes. *Councilmember Brock* seconded the motion. The motion passed unanimously.

III - COUNCIL REPORTS

Councilmember Thakur missed the last Snohomish County Tomorrow meeting due to a last-minute emergency.

Councilmember DeDonker asked for the status of the short-term rental code update. Staff shared that the Planning Commission had a preliminary discussion and would be determining the public participation plan at the next meeting.

IV - MAYOR'S REPORT

- The next mayors' meeting was moved to once a month and would take place soon.
- A minor police incident occurred earlier that day.

V - TOWN ADMINISTRATOR'S REPORT

- Snohomish County Councilmember Stephanie Wright reached out to ask if they could hold their June 27 meeting in the Woodway council chambers.
- The regulations requiring a virtual attendance option at meetings would be ending in June. The Council will need to decide if they will continue to have a virtual attendance option.
- Staff recommends cancelling the second July meeting, due to staff scheduling conflicts, unless something major comes up.
- Public Works Director Bryant shared that the Public Works Department was hosting an ivy removal event on Saturday, May 14 from 10 am to 2 pm.

VII - ROAD/STREET MAINTENANCE

Public Works Director Bryant reminded the Council of the two pavement maintenance options discussed at the previous meeting (overlay and chip seal) and presented a third pavement maintenance option: selective repair (remove and replace asphalt in certain areas of the Town and seal cracks in the Woodway Highlands neighborhood). Discussion followed, including the potential cost of the three options and what the next steps would be.

ACTION:

Councilmember Brock moved to send the pavement repair project out for bid, as outlined by the Public Works Director. *Councilmember Thakur* seconded the motion. The motion passed unanimously.

VI - 2021 PLANNING COMMISSION ANNUAL REPORT

Town Planner Bill Trimm presented the 2021 Planning Commission Annual Report. Activity in 2021 included review and approval of a short plat, review and recommendation to Council of proposed updates to the Urban Village zoning district code, review and recommendation to Council of updates to the Town's geologic hazard area code, and hearing several updates on the Point Wells proposed development.

PUBLIC COMMENTS

Resident Bob Redding shared that there had been several street parties in the Twin Maples neighborhood in the past few years. He asked that all tables, tents, etc. be located in residents' yards instead of the parking strip or street to allow people to still drive through the neighborhood.

Resident Bill Krepick thanked the Council for their action on the pavement maintenance and urged them to reconsider using chip seal in the future.

GENERAL COUNCIL DISCUSSION – CHOICE OF SUBJECTS

Councilmember Brock requested an excused absence for the next meeting.

ADJOURNMENT

Councilmember DeDonker moved to adjourn the meeting. *Councilmember Thakur* seconded the motion. The motion passed unanimously. The meeting was adjourned at 6:51 p.m.

Respectfully Submitted,

APPROVED BY THE TOWN COUNCIL

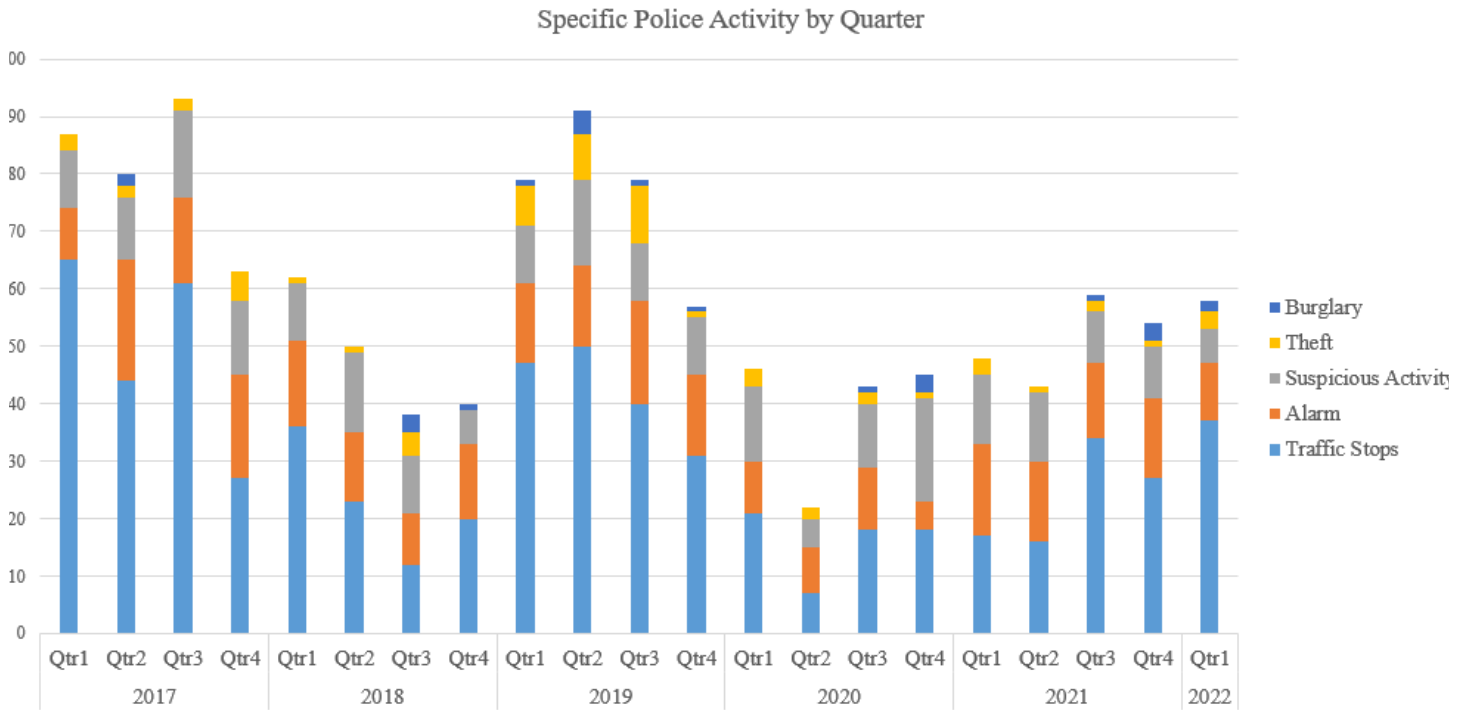
Heidi K. S. Napolitano, Clerk-Treasurer

; Michael S. Quinn, Mayor

(These minutes accurately reflect what was said at the Council Meeting. Publication does not vouch for the veracity of these statements.)

2017 THROUGH Q. 1 2022

POLICE ACTIVITY BY QUARTER



2022 BUDGET POSITION TOTALS

Town Of Woodway

Months: 01 To: 03

Time: 11:48:46 Date: 05/12/2022

Page: 8

| Fund | Revenue Budgeted | Received | | Expense Budgeted | Spent | |
|---------------------------------------|---------------------|-------------------|--------------|---------------------|-------------------|--------------|
| 001 General Fund | 2,402,635.00 | 240,272.84 | 10.0% | 2,111,601.00 | 430,056.91 | 20% |
| 002 Replacement Reserve Fund | 20,000.00 | 20,000.00 | 100.0% | 0.00 | 0.00 | 0% |
| 107 Affordable Housing Sales Tax Fund | 1,700.00 | 496.58 | 29.2% | 1,700.00 | 0.00 | 0% |
| 301 Capital Projects Fund (REET) | 200,000.00 | 8,594.44 | 4.3% | 835,000.00 | 0.00 | 0% |
| 420 Stormwater Utility Fund | 80,000.00 | 42,479.55 | 53.1% | 155,063.00 | 10,826.74 | 7% |
| 645 Agency Fund | 0.00 | 1,294.63 | 0.0% | 0.00 | 0.00 | 0% |
| | <u>2,704,335.00</u> | <u>313,138.04</u> | <u>11.6%</u> | <u>3,103,364.00</u> | <u>440,883.65</u> | <u>14.2%</u> |

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

Page: 1

001 General Fund Months: 01 To: 03

| Revenues | Amt Budgeted | Revenues | Remaining | |
|---------------------------------|--------------|------------|--------------|--------|
| 100 General | | | | |
| 010 Property Taxes | 1,167,090.00 | 37,474.19 | 1,129,615.81 | 3.2% |
| 030 Sales/Excise Taxes | 195,000.00 | 57,448.25 | 137,551.75 | 29.5% |
| 040 Utility Taxes/Fees | 293,529.00 | 80,767.06 | 212,761.94 | 27.5% |
| 070 Licenses/Other Permits/Fees | 8,250.00 | 2,891.66 | 5,358.34 | 35.1% |
| 080 Intergovernmental Revenue | 221,465.00 | 4,800.28 | 216,664.72 | 2.2% |
| 090 Interest | 2,200.00 | 1,083.30 | 1,116.70 | 49.2% |
| 100 Fines | 1,200.00 | 0.00 | 1,200.00 | 0.0% |
| 110 Other Revenue | 1,800.00 | 15,261.55 | (13,461.55) | 847.9% |
| 100 General | 1,890,534.00 | 199,726.29 | 1,690,807.71 | 10.6% |

200 Building & Planning

| | | | | |
|-----------------------------------------------|-----------|-----------|-----------|-------|
| 050 Development Permits/Fees | 53,250.00 | 11,179.99 | 42,070.01 | 21.0% |
| 060 Development Permits/Fees - Reimbursements | 32,500.00 | 11,400.00 | 21,100.00 | 35.1% |
| 200 Building & Planning | 85,750.00 | 22,579.99 | 63,170.01 | 26.3% |

300 Public Works & Parks

| | | | | |
|---------------------------------|------------|----------|------------|-------|
| 050 Development Permits/Fees | 3,675.00 | 1,845.00 | 1,830.00 | 50.2% |
| 070 Licenses/Other Permits/Fees | 50.00 | 0.00 | 50.00 | 0.0% |
| 080 Intergovernmental Revenue | 28,366.00 | 6,371.20 | 21,994.80 | 22.5% |
| 130 Interfund Loans & Transfers | 363,185.00 | 0.00 | 363,185.00 | 0.0% |
| 300 Public Works & Parks | 395,276.00 | 8,216.20 | 387,059.80 | 2.1% |

400 Public Safety

| | | | | |
|-------------------------------|-----------|----------|-----------|-------|
| 030 Sales/Excise Taxes | 24,970.00 | 7,708.33 | 17,261.67 | 30.9% |
| 080 Intergovernmental Revenue | 2,905.00 | 1,188.16 | 1,716.84 | 40.9% |
| 100 Fines | 3,200.00 | 853.87 | 2,346.13 | 26.7% |
| 400 Public Safety | 31,075.00 | 9,750.36 | 21,324.64 | 31.4% |

| | | | | |
|----------------|--------------|------------|--------------|-------|
| Fund Revenues: | 2,402,635.00 | 240,272.84 | 2,162,362.16 | 10.0% |
|----------------|--------------|------------|--------------|-------|

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|--------------|--------------|--------------|-----------|--|
|--------------|--------------|--------------|-----------|--|

100 General

| | | | | |
|-------------------------------------|------------|-----------|------------|-------|
| 510 Salaries & Benefits | 228,494.00 | 54,776.80 | 173,717.20 | 24.0% |
| 520 Operating Expenses | 57,448.00 | 29,135.60 | 28,312.40 | 50.7% |
| 530 Utilities | 26,243.00 | 4,967.62 | 21,275.38 | 18.9% |
| 540 Insurance | 22,902.00 | 22,789.69 | 112.31 | 99.5% |
| 550 Governmental Services | 9,740.00 | 2,463.83 | 7,276.17 | 25.3% |
| 560 Supplies | 4,700.00 | 145.61 | 4,554.39 | 3.1% |
| 580 New Equipment | 4,500.00 | 154.63 | 4,345.37 | 3.4% |
| 590 Equipment Maintenance | 1,800.00 | 139.81 | 1,660.19 | 7.8% |
| 650 Contract/Prof. Services - Legal | 35,000.00 | 8,597.10 | 26,402.90 | 24.6% |
| 680 Fairs & Events | 5,722.00 | 0.00 | 5,722.00 | 0.0% |
| 720 Debt Service | 55,141.00 | 0.00 | 55,141.00 | 0.0% |

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

Page: 2

001 General Fund Months: 01 To: 03

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|--------------|--------------|--------------|------------|-------|
| 100 General | 451,690.00 | 123,170.69 | 328,519.31 | 27.3% |

200 Building & Planning

| | | | | |
|----------------------------------------------------|------------|-----------|------------|-------|
| 510 Salaries & Benefits | 162,950.00 | 40,201.39 | 122,748.61 | 24.7% |
| 520 Operating Expenses | 1,935.00 | 95.00 | 1,840.00 | 4.9% |
| 560 Supplies | 100.00 | 0.00 | 100.00 | 0.0% |
| 630 Contract Services - Fire & BLS | 500.00 | 0.00 | 500.00 | 0.0% |
| 660 Contract/Prof. Services - Other | 35,000.00 | 10,327.50 | 24,672.50 | 29.5% |
| 670 Contract/Prof. Services - Other - Reimbursible | 32,500.00 | 6,591.25 | 25,908.75 | 20.3% |
| 200 Building & Planning | 232,985.00 | 57,215.14 | 175,769.86 | 24.6% |

300 Public Works & Parks

| | | | | |
|-------------------------------------|------------|------------|------------|-------|
| 510 Salaries & Benefits | 336,449.00 | 82,460.43 | 253,988.57 | 24.5% |
| 520 Operating Expenses | 2,550.00 | 275.45 | 2,274.55 | 10.8% |
| 540 Insurance | 15,151.00 | 15,066.85 | 84.15 | 99.4% |
| 560 Supplies | 1,550.00 | 44.14 | 1,505.86 | 2.8% |
| 570 Fuel & Oil | 4,700.00 | 527.10 | 4,172.90 | 11.2% |
| 580 New Equipment | 3,000.00 | 61.68 | 2,938.32 | 2.1% |
| 590 Equipment Maintenance | 4,500.00 | 182.43 | 4,317.57 | 4.1% |
| 610 Vehicle Maintenance | 2,520.00 | 19.29 | 2,500.71 | 0.8% |
| 620 Facility Management | 63,301.00 | 6,955.24 | 56,345.76 | 11.0% |
| 660 Contract/Prof. Services - Other | 40,300.00 | 0.00 | 40,300.00 | 0.0% |
| 300 Public Works & Parks | 474,021.00 | 105,592.61 | 368,428.39 | 22.3% |

400 Public Safety

| | | | | |
|-----------------------------------------|------------|------------|------------|-------|
| 510 Salaries & Benefits | 98,698.00 | 22,796.85 | 75,901.15 | 23.1% |
| 520 Operating Expenses | 2,000.00 | 75.00 | 1,925.00 | 3.8% |
| 530 Utilities | 530.00 | 80.02 | 449.98 | 15.1% |
| 540 Insurance | 9,340.00 | 9,255.46 | 84.54 | 99.1% |
| 560 Supplies | 1,350.00 | 0.00 | 1,350.00 | 0.0% |
| 570 Fuel & Oil | 1,200.00 | 156.42 | 1,043.58 | 13.0% |
| 580 New Equipment | 1,061.00 | 0.00 | 1,061.00 | 0.0% |
| 590 Equipment Maintenance | 266.00 | 0.00 | 266.00 | 0.0% |
| 610 Vehicle Maintenance | 1,250.00 | 0.00 | 1,250.00 | 0.0% |
| 620 Facility Management | 441.00 | 0.00 | 441.00 | 0.0% |
| 630 Contract Services - Fire & BLS | 592,975.00 | 0.00 | 592,975.00 | 0.0% |
| 640 Contract Services - Police/Dispatch | 241,772.00 | 111,260.72 | 130,511.28 | 46.0% |
| 660 Contract/Prof. Services - Other | 2,022.00 | 454.00 | 1,568.00 | 22.5% |
| 400 Public Safety | 952,905.00 | 144,078.47 | 808,826.53 | 15.1% |

| | | | | |
|--------------------|--------------|------------|--------------|-------|
| Fund Expenditures: | 2,111,601.00 | 430,056.91 | 1,681,544.09 | 20.4% |
|--------------------|--------------|------------|--------------|-------|

| | | |
|------------------------|------------|--------------|
| Fund Excess/(Deficit): | 291,034.00 | (189,784.07) |
|------------------------|------------|--------------|

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

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| 002 Replacement Reserve Fund | | | Months: 01 To: 03 | |
|------------------------------|--------------|-----------|-------------------|--------|
| Revenues | Amt Budgeted | Revenues | Remaining | |
| 100 General | | | | |
| 010 Property Taxes | 20,000.00 | 20,000.00 | 0.00 | 100.0% |
| 100 General | 20,000.00 | 20,000.00 | 0.00 | 100.0% |
| Fund Revenues: | 20,000.00 | 20,000.00 | 0.00 | 100.0% |
| Fund Excess/(Deficit): | 20,000.00 | 20,000.00 | | |

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

Page: 4

107 Affordable Housing Sales Tax Fund Months: 01 To: 03

| Revenues | Amt Budgeted | Revenues | Remaining |
|----------|--------------|----------|-----------|
|----------|--------------|----------|-----------|

100 General

| | | | | |
|------------------------|----------|--------|----------|-------|
| 030 Sales/Excise Taxes | 1,700.00 | 496.58 | 1,203.42 | 29.2% |
|------------------------|----------|--------|----------|-------|

| | | | | |
|-------------|----------|--------|----------|-------|
| 100 General | 1,700.00 | 496.58 | 1,203.42 | 29.2% |
|-------------|----------|--------|----------|-------|

| | | | | |
|----------------|----------|--------|----------|-------|
| Fund Revenues: | 1,700.00 | 496.58 | 1,203.42 | 29.2% |
|----------------|----------|--------|----------|-------|

| Expenditures | Amt Budgeted | Expenditures | Remaining |
|--------------|--------------|--------------|-----------|
|--------------|--------------|--------------|-----------|

100 General

| | | | | |
|------------------------|----------|------|----------|------|
| 520 Operating Expenses | 1,700.00 | 0.00 | 1,700.00 | 0.0% |
|------------------------|----------|------|----------|------|

| | | | | |
|-------------|----------|------|----------|------|
| 100 General | 1,700.00 | 0.00 | 1,700.00 | 0.0% |
|-------------|----------|------|----------|------|

| | | | | |
|--------------------|----------|------|----------|------|
| Fund Expenditures: | 1,700.00 | 0.00 | 1,700.00 | 0.0% |
|--------------------|----------|------|----------|------|

| | | |
|------------------------|------|--------|
| Fund Excess/(Deficit): | 0.00 | 496.58 |
|------------------------|------|--------|

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

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301 Capital Projects Fund (REET) Months: 01 To: 03

| Revenues | Amt Budgeted | Revenues | Remaining |
|----------|--------------|----------|-----------|
|----------|--------------|----------|-----------|

100 General

| | | | | |
|----------|------------|----------|------------|------|
| 020 REET | 200,000.00 | 8,594.44 | 191,405.56 | 4.3% |
|----------|------------|----------|------------|------|

| | | | | |
|-------------|------------|----------|------------|------|
| 100 General | 200,000.00 | 8,594.44 | 191,405.56 | 4.3% |
|-------------|------------|----------|------------|------|

| | | | | |
|----------------|------------|----------|------------|------|
| Fund Revenues: | 200,000.00 | 8,594.44 | 191,405.56 | 4.3% |
|----------------|------------|----------|------------|------|

| Expenditures | Amt Budgeted | Expenditures | Remaining |
|--------------|--------------|--------------|-----------|
|--------------|--------------|--------------|-----------|

100 General

| | | | | |
|------------------|-----------|------|-----------|------|
| 720 Debt Service | 60,000.00 | 0.00 | 60,000.00 | 0.0% |
|------------------|-----------|------|-----------|------|

| | | | | |
|-------------|-----------|------|-----------|------|
| 100 General | 60,000.00 | 0.00 | 60,000.00 | 0.0% |
|-------------|-----------|------|-----------|------|

300 Public Works & Parks

| | | | | |
|----------------------|------------|------|------------|------|
| 700 Capital Projects | 455,000.00 | 0.00 | 455,000.00 | 0.0% |
|----------------------|------------|------|------------|------|

| | | | | |
|---------------------------------|------------|------|------------|------|
| 740 Interfund Loans & Transfers | 320,000.00 | 0.00 | 320,000.00 | 0.0% |
|---------------------------------|------------|------|------------|------|

| | | | | |
|--------------------------|------------|------|------------|------|
| 300 Public Works & Parks | 775,000.00 | 0.00 | 775,000.00 | 0.0% |
|--------------------------|------------|------|------------|------|

| | | | | |
|--------------------|------------|------|------------|------|
| Fund Expenditures: | 835,000.00 | 0.00 | 835,000.00 | 0.0% |
|--------------------|------------|------|------------|------|

| | | |
|------------------------|--------------|----------|
| Fund Excess/(Deficit): | (635,000.00) | 8,594.44 |
|------------------------|--------------|----------|

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

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420 Stormwater Utility Fund Months: 01 To: 03

| Revenues | Amt Budgeted | Revenues | Remaining |
|----------|--------------|----------|-----------|
|----------|--------------|----------|-----------|

300 Public Works & Parks

| | | | | |
|--------------------------|-----------|-----------|-----------|-------|
| 040 Utility Taxes/Fees | 80,000.00 | 42,063.55 | 37,936.45 | 52.6% |
| 100 Fines | 0.00 | 416.00 | (416.00) | 0.0% |
| 300 Public Works & Parks | 80,000.00 | 42,479.55 | 37,520.45 | 53.1% |

| | | | | |
|----------------|-----------|-----------|-----------|-------|
| Fund Revenues: | 80,000.00 | 42,479.55 | 37,520.45 | 53.1% |
|----------------|-----------|-----------|-----------|-------|

| Expenditures | Amt Budgeted | Expenditures | Remaining |
|--------------|--------------|--------------|-----------|
|--------------|--------------|--------------|-----------|

300 Public Works & Parks

| | | | | |
|-------------------------------------|------------|-----------|------------|-------|
| 520 Operating Expenses | 4,796.00 | 3,341.22 | 1,454.78 | 69.7% |
| 550 Governmental Services | 5,100.00 | 2,383.42 | 2,716.58 | 46.7% |
| 560 Supplies | 982.00 | 348.00 | 634.00 | 35.4% |
| 620 Facility Management | 10,000.00 | 4,754.10 | 5,245.90 | 47.5% |
| 660 Contract/Prof. Services - Other | 46,000.00 | 0.00 | 46,000.00 | 0.0% |
| 700 Capital Projects | 45,000.00 | 0.00 | 45,000.00 | 0.0% |
| 740 Interfund Loans & Transfers | 43,185.00 | 0.00 | 43,185.00 | 0.0% |
| 300 Public Works & Parks | 155,063.00 | 10,826.74 | 144,236.26 | 7.0% |

| | | | | |
|--------------------|------------|-----------|------------|------|
| Fund Expenditures: | 155,063.00 | 10,826.74 | 144,236.26 | 7.0% |
|--------------------|------------|-----------|------------|------|

| | | |
|------------------------|-------------|-----------|
| Fund Excess/(Deficit): | (75,063.00) | 31,652.81 |
|------------------------|-------------|-----------|

2022 BUDGET POSITION

Town Of Woodway

Time: 11:48:46 Date: 05/12/2022

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645 Agency Fund Months: 01 To: 03

| Revenues | Amt Budgeted | Revenues | Remaining |
|----------|--------------|----------|-----------|
|----------|--------------|----------|-----------|

100 General

| | | | | |
|-----------|------|----------|------------|------|
| 100 Fines | 0.00 | 1,262.13 | (1,262.13) | 0.0% |
|-----------|------|----------|------------|------|

| | | | | |
|-------------|------|----------|------------|------|
| 100 General | 0.00 | 1,262.13 | (1,262.13) | 0.0% |
|-------------|------|----------|------------|------|

200 Building & Planning

| | | | | |
|------------------------------|------|-------|---------|------|
| 050 Development Permits/Fees | 0.00 | 32.50 | (32.50) | 0.0% |
|------------------------------|------|-------|---------|------|

| | | | | |
|-------------------------|------|-------|---------|------|
| 200 Building & Planning | 0.00 | 32.50 | (32.50) | 0.0% |
|-------------------------|------|-------|---------|------|

| | | | | |
|----------------|------|----------|------------|------|
| Fund Revenues: | 0.00 | 1,294.63 | (1,294.63) | 0.0% |
|----------------|------|----------|------------|------|

| | | | | |
|------------------------|------|----------|--|--|
| Fund Excess/(Deficit): | 0.00 | 1,294.63 | | |
|------------------------|------|----------|--|--|

TREASURER'S REPORT

Fund Totals

Town Of Woodway

03/01/2022 To: 03/31/2022

Date: 04/28/2022

Page: 1

| Fund | Previous Balance | Revenue | Expenditures | Ending Balance | Claims Clearing | Payroll Clearing | Outstanding Deposits | Adjusted Ending Balance |
|---------------------------------------|---------------------|-------------------|-------------------|---------------------|--------------------|---------------------|-------------------------|----------------------------|
| 001 General Fund | 1,898,713.95 | 113,981.02 | 147,448.11 | 1,865,246.86 | 600.51 | 4,126.44 | -1,897.95 | 1,868,075.86 |
| 002 Replacement Reserve Fund | 60,709.44 | 20,000.00 | | 80,709.44 | 0.00 | 0.00 | 0.00 | 80,709.44 |
| 107 Affordable Housing Sales Tax Fund | 3,118.47 | 115.98 | | 3,234.45 | 0.00 | 0.00 | 0.00 | 3,234.45 |
| 301 Capital Projects Fund (REET) | 879,526.68 | 0.00 | | 879,526.68 | 0.00 | 0.00 | 0.00 | 879,526.68 |
| 420 Stormwater Utility Fund | 116,989.97 | 1,769.56 | 7,483.19 | 111,276.34 | 4,754.10 | 0.00 | 0.00 | 116,030.44 |
| 645 Agency Fund | 577.84 | 716.79 | | 1,294.63 | 0.00 | 0.00 | 0.00 | 1,294.63 |
| | <u>2,959,636.35</u> | <u>136,583.35</u> | <u>154,931.30</u> | <u>2,941,288.40</u> | <u>5,354.61</u> | <u>4,126.44</u> | <u>-1,897.95</u> | <u>2,948,871.50</u> |

TREASURER'S REPORT

Account Totals

Town Of Woodway

03/01/2022 To: 03/31/2022

Date: 04/28/2022

Page: 2

| Cash Accounts | | Beg Balance | Deposits | Withdrawals | Ending | Outstanding Rec | Outstanding Exp | Adj Balance |
|---------------|--------------------------|--------------|------------|-------------|--------------|-----------------|-----------------|--------------|
| 1 | US Bank Checking Account | 278,894.92 | 136,522.20 | 152,651.82 | 262,765.30 | -1,897.95 | 9,481.05 | 270,348.40 |
| 3 | LGIP Pool | 2,674,107.32 | 512.35 | 0.00 | 2,674,619.67 | 0.00 | 0.00 | 2,674,619.67 |
| 5 | Xpress | 6,534.11 | 6,682.40 | 9,413.08 | 3,803.43 | 0.00 | 0.00 | 3,803.43 |
| 99 | Petty Cash | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| Total Cash: | | 2,959,636.35 | 143,716.95 | 162,064.90 | 2,941,288.40 | -1,897.95 | 9,481.05 | 2,948,871.50 |
| | | 2,959,636.35 | 143,716.95 | 162,064.90 | 2,941,288.40 | -1,897.95 | 9,481.05 | 2,948,871.50 |

TOWN OF WOODWAY

ORDINANCE 2022-639

AN ORDINANCE OF THE TOWN OF WOODWAY AMENDING WOODWAY MUNICIPAL CODE CHAPTER 3.24; PROVIDING FOR SEVERABILITY; ESTABLISHING AN EFFECTIVE DATE; AND AUTHORIZING SUMMARY PUBLICATION BY ORDINANCE TITLE ONLY.

WHEREAS, due to changes in the State Auditor's regulations, the Agency fund (fund number 645) needs to be renamed the Custodial Fund;

NOW, THEREFORE, the Town Council of the Town of Woodway does hereby ordain as follows:

Section 1. Woodway Municipal Code Section 3.24.060 shall be amended as follows:

3.24.060 Agency-Custodial fund.

A. Purpose. The agency-custodial fund (fund number 645) is established to account for all nonrevenues and all nonexpenditure disbursements.

B. Revenue Sources. All nonrevenue receipts.

Section 2. If any part or portion of this Ordinance is declared invalid for any such reason, such declaration of invalidity shall not affect any remaining portion.

Section 3. This Ordinance shall take effect 5 days after date of publication by ordinance title only.

PASSED this 16th day of May 2022 by the Town Council of the Town of Woodway.

TOWN OF WOODWAY

Michael S. Quinn, Mayor

ATTEST:

Heidi K. S. Napolitano, Clerk-Treasurer

APPROVED AS TO FORM:

Greg Rubstello, Town Attorney

Date Passed by the Town Council:

Date Published:

Effective Date: