

MEETING NOTICE: PARK COMMITTEE FOR VILLAGE OF WINNECONNE

Agenda For:

Tuesday, September 8, 2020 @ 5:00 p.m. at Village Hall, Annex Location, to consider;

Call to Order
Public Participation
Communication
Approve Minutes from August 04, 2020 meeting
Operations Progress:
 Update -- DPW Ruetten

Old Business

Park CIP Long term planning
 - Discussion
 - Recommendation
Marble Park Basketball Court
 - Discussion
 - Recommendation
Additional Marble Park Basketball Court
 - Discussion
 - Recommendation

New Business

Set five-year Project and CIP Priority
 - Discussion
 - Recommendation

Set next meeting date and adjourn

Kirk Ruetten
Public Works Director

Pursuant to WI State Statute 985.02(1)(b); notice is hereby given that Village Board Members may also be present at this meeting for informational purposes.

MEETING MINUTES: PARK COMMITTEE FOR VILLAGE OF WINNECONNE

Minutes For:

Tuesday, August 04, 2020 @ 5:00 p.m. at Village Hall, Annex Location, to consider;

Meeting called to order at 5:00 pm by Trustee Jim Kies with members, Lani Stanek, and Trustee's Steve Foster and Brenda Kubasta present, member Dave Reetz arrived at 5:25 pm. Also, in attendance was DPW Ruetten.

Public Participation – *None*

Communication – *The car show had excellent weather again this year, and also a record attendance of 325.*

Approve Minutes from July 14, 2020 meeting – ***Motion by Kubasta, Seconded by Stanek to approve July 14, 2020 meeting minutes. Carried by voice vote 4/0.***

Operations Progress:

Update – DPW Ruetten –

- Prep'ed for and cleaned up after Sovereign State Days.
- Filled Potholes at Boat Launches
- Crack Filled Marble Park Parking Lot
- Striped all Parking Lots
- Pool has sustained an even number of participants with revenues similar to last year due to the price increase.

Old Business

Park CIP Long term planning – DPW sent out the electronic version of the plan and asked for input into setting priorities.

- Discussion – *DPW added that budget season is right around the corner and we will be looking a capital projects to include.*
 - *DPW reviewed how a lot of dollars have been spent on LWP vs other Village Parks.*
 - *Committee discussed what the community wants verse what we offer.*
 - *DPW added that the CORP plan has results of a Village wide survey of what amenities are wanted and desired in all Village Parks.*
- Recommendation – **All Committee members to review, between meetings, and bring the CORP plan for next meeting.**

Marble Park Basketball Court – DPW reviewed the project and background, along with updated pricing for two of the four resurfacing types. (still waiting on two quotes to be updated)

- Discussion – DPW was informed that Melissa Wiedemeier approached the Village wanting to fund raise for the resurface of the basketball court. She has private and corporate donors already lined up and would like to move fast on the project.
 - *Chairman Kies suggested that the Flex Court option would be the best surface and would be available to meet with Melissa for donation.*
- Recommendation – Meet with Melissa and move forward with the donation process.

Pursuant to WI State Statute 985.02(1)(b); notice is hereby given that Village Board Members may also be present at this meeting for informational purposes.

MEETING MINUTES: PARK COMMITTEE FOR VILLAGE OF WINNECONNE

New Business

Lake Winneconne Seawall Project Sidewalk Results – DPW reviewed

- Discussion – DPW reviewed cost for 12-foot sidewalks for each phase of the project.
 - o *2020 sidewalk connects with and goes to end of 2018 seawall project.*
 - o *2021 sidewalk will go to the end of the parking lot after this year's seawall project and be 12 feet wide.*
 - o *All sidewalk, seawall and engineering will be under the grant amount.*
- Recommendation – **Move forward with sidewalk plan as presented and left-over grant monies should be applied to additional concrete.**

Additional Marble Park Basketball Court – DPW Reviewed

- Discussion – Melissa Wiedemeier, along with fund raising for the current basketball court resurfacing, is interested in fund raising for an additional basketball court in Marble Park.
 - o *Discussion – if there is even enough room for another basketball court*
 - o *Discussion on if this year's use is due to COVID and will future use warrant an additional basketball court.*
 - o *Discussion on if another basketball court fits into the CORP plan of the Village is Marble Park the correct spot for it.*
- Recommendation – **Table this discussion until next month – Motion by Kies Seconded by Kubasta carried by voice vote 5/0.**

Set next meeting date and adjourn –

Motion by Kubasta, second by Foster to adjourn at 5:40 pm, until 8th of September 2020 at 5:00 pm carried by voice vote 5-0.

Kirk Ruetten
Public Works Director

MARBLE PARK BEACH FACILITY STATISTICS

Comparable statistics from year to year

	2016			2017			2018			2019			2020		
	June	July	August	June	July	August	June	July	August	June	July	August	June	July	August
Daily	3467	4589	3168	2375	4158	1720	2326	2536	1249	1443	4362	1861	661	2939	1467
Season Pass	1392	1466	1276	1040	1205	494	818	1415	842	492	1251	370	472	2110	1121
Total	4859	6055	4444	3415	5363	2214	3144	3951	2091	1935	5613	2231	1133	5049	2588
Season Attendance	15358			10992			9186			9779			8770		
Revenue	\$27,039.00	\$23,831.25	\$18,199.42	\$22,434.75	\$22,685.50	\$7,967.00	\$18,400.00	\$17,710.00	\$6,842.25	\$9,828.00	\$22,105.00	\$7,947.50	\$13,110.00	\$36,164.00	\$15,284.00
Season Totals	\$69,069.67			\$53,087.25			\$42,952.25			\$39,880.50			\$64,538.00		



Village of Winneconne
Attention: Kirk Ruetten
30 S. 1st Street
Winneconne, WI 54986

VALLEY SEALCOAT, INC.
W6265 CONTRACTOR DRIVE ♦ APPLETON, WI 54914
TELEPHONE: (920) 731-0202 ♦ FAX: (920) 730-0252
www.valleysealcoat.com

August 18, 2020

Phone: (920) 379-3348

E-mail: pwdirector@winneconnewi.gov

Description of Property: Arthur Marble Park
Basketball Court

HYDRO-BLAST:

- Aggressive surface cleaning/stripping of peeling acrylic finish and removal of contamination such as pinesap.
- Stripping will be sufficient to allow new coatings to bond to a solid substance.
- Clean up and disposal of stripped materials.

CRACKPATCHING:

- Crackpatching: Cracks will be filled with tennis court cracksealer (Note: Cracks are permanent and repairs will improve but not eliminate their existence).
- Patch minor birdbaths. This will reduce standing water.

BASKETBALL COURT COLOR SYSTEM:

- Cleaning of surface.
- Application of one (2) coats of fortified Laykold Acrylic Resurfacer for filling and leveling of the surface.
- Application of two (2) coats of fortified Laykold Color Coating to the court area only.
- Two-tone color (red court /black border).
- Layout, taping and striping to follow the existing court.

TOTAL PROJECT COST: \$ 8,655

***NOTE: We will need the owner to provide a water source of some sort to be able to hydro blast the court. A hose hook-up, water tank onsite or a place close by for us to fill up a couple 275 gal totes at a time.**

NOTES:

- Any modifications over and above the original contract price will require a written change order.
- Valley Sealcoat, Inc. assumes no liability for future cracking of court surface or for birdbaths that may develop.
- Contractor is not responsible for lawn damage or subsurface damage due to access of equipment. Landscaping is not included.
- We assume the pitch, slope and drainage of court surface is acceptable to Owner. Valley Sealcoat, Inc. assumes no liability for cracking or bubbling of court surface or for water holes that may be apparent. Contractor will attempt to improve any drainage or ponding issues.

TERMS: Total due upon completion of project.

1. VALLEY SEALCOAT (CONTRACTOR) and OWNER agree that CONTRACTOR shall furnish the labor and materials to complete certain construction in accordance with the above specifications.
2. OWNER agrees to pay CONTRACTOR for said construction in one (1) installment of total price unless otherwise specified in quotation within (ten) 10 days after invoice date. Following final scheduled maturity, a Delinquency Charge of 1 ½ % per month (18% per annum) will be assessed on the unpaid balance of the Total of Payments outstanding as of said maturity date and at the expiration of each succeeding 30 day period thereafter.
3. As required by the Wisconsin Construction Lien Law, builder hereby notifies owner that persons or companies furnishing labor or materials for the construction on owner's land may have the lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to the undersigned builder, are those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to cooperate with the owner and his lender, if any, to see that all potential lien claimants are duly paid.
4. In event of commencement of legal action to enforce the terms of this agreement, CONTRACTOR will be entitled to recover all costs of collection, including reasonable attorney fees.
5. CONTRACTOR will perform all construction in a workmanlike manner according to standard practices and all material is guaranteed to be as specified. All alterations or deviations from the above specifications will be in writing, executed by the parties hereto, and any extra cost involved therein will become an extra charge over and above the contract price. OWNER shall carry fire, extended coverage, vandalism and malicious mischief insurance covering CONTRACTOR and its sub-contractors.
6. CONTRACTOR'S obligations hereunder are contingent upon strikes, accidents, delays, or acts of God beyond CONTRACTOR'S control. This agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors, and assigns.

IF CONTRACT IS ACCEPTED, PLEASE SIGN, DATE, AND RETURN WHITE COPY TO VALLEY SEALCOAT.

Shaun Walter
(CONTRACTOR REPRESENTATIVE)

(OWNER)

(DATE)



3919 Parmenter St. Middleton, WI 53562
(608) 234-5600 / Info@playnwisconsin.com

2020 FlexCourt Estimate Form

☐ PU ☐ D ☒ DI

Order Date: _____

Install Date: _____

Time Zone: _____

Sales Rep.: _____

(Ship to)

Name: Kirk Ruetten

Address: 0

City: 0 State 0 Zip 00000

Phone # --

Phone # --

Name: Kirk Ruetten

Address: _____

City: _____ State _____ Zip _____

Phone # _____

Phone # _____

Email _____

Product / Item #	Court Components	Qty	Piece Price	Extended Price
Flexcourt	Junior Varstiy Court Package	1	12,500.00	12,500.00
	46' x 78'			--
				--
				--
				--
				--
				--
				--

Product / Item #	Options & Accessories	Qty	Piece Price	Extended Price
				--
				--
				--
				--
				--

* Note - Sales are final. No returns or refunds on custom court orders.

* Allow 6 to 8 week Turnaround time from order placement date*

* 50% deposit required upon order acceptance*

* Cost reflect product & installation over Customer prepared concrete pad to required specifications.

Product Total	12,500.00
Freight	199.00
Install Labor	1,000.00
Trip Charge	111.00
Subtotal	13,810.00
Sales Tax (5.5%)	759.55
Grand Total	14,569.55
50% Deposit	
Balance Due	

Payment Information

CC Number _____
Exp. Date _____ Vcode _____
Deposit-- Date: _____ Auth#: _____ Ref#: _____
Final---- Date: _____ Auth#: _____ Ref#: _____

Customer Signature: _____

Purchaser promises to pay PlayN Wisconsin, LLC in full for the product or service upon receipt of product or service. PlayN retains all ownership and possessory rights until all amounts owed are paid in full, including the right to repossession. If Final Balance Due or any other unpaid amount must be collected from Purchaser, Purchaser agrees to pay in addition to the Final Balance Due or any other unpaid amount, all costs and expenses, including reasonable attorney fees, associated with collection. Any Final Balance Due shall carry interest at the rate of 18% per annum until paid.



3919 Parmenter St. Middleton, WI 53562
(608) 234-5600 / Info@playnwisconsin.com

2020 FlexCourt Estimate Form

☐ PU ☐ D ☒ DI

Order Date: _____
Install Date: _____ Time Zone: _____ Sales Rep.: _____

(Ship to)

Name: Kirk Ruetten
Address: _____
City: _____ State _____ Zip _____
Phone #: _____
Phone #: _____

Name: Kirk Ruetten
Address: 0
City: 0 State 0 Zip 00000
Phone #: -
Phone #: -

Email

Product / Item #	Court Components	Qty	Piece Price	Extended Price
Flexcourt:	Varstiy Court Package	1	18,000.00	18,000.00
	50' x 100'			--
				--
				--
				--
				--
				--
				--

Product / Item #	Options & Accessories	Qty	Piece Price	Extended Price
				--
				--
				--
				--
				--

- * Note - Sales are final. No returns or refunds on custom court orders.
- * Allow 6 to 8 week Turnaround time from order placement date*
- * 50% deposit required upon order acceptance*
- * Cost reflect product & installation over Customer prepared concrete pad to required specifications.

Product Total	18,000.00
Freight	199.00
Install Labor	1,440.00
Trip Charge	111.00
Subtotal	19,750.00
Sales Tax (5.5%)	1,086.25
Grand Total	20,836.25
50% Deposit	
Balance Due	

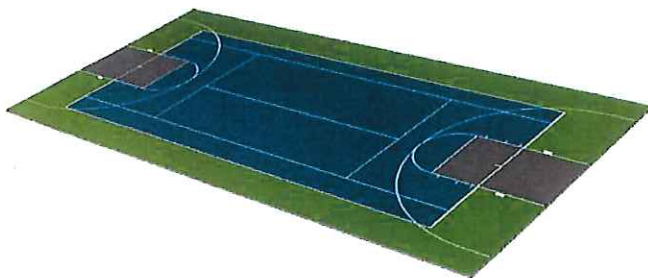
Payment Information

CC Number _____
Exp. Date _____ Vcode _____
Deposit-- Date: _____ Auth#: _____ Ref#: _____
Final---- Date: _____ Auth#: _____ Ref#: _____

Customer Signature: _____

Purchaser promises to pay PlayN Wisconsin, LLC in full for the product or service upon receipt of product or service. PlayN retains all ownership and possessory rights until all amounts owed are paid in full, including the right to repossession. If Final Balance Due or any other unpaid amount must be collected from Purchaser. Purchaser agrees to pay in addition to the Final Balance Due or any other unpaid amount, all costs and expenses, including reasonable attorney fees, associated with collection. Any Final Balance Due shall carry interest at the rate of 18% per annum until paid.

VARSITY MULTI-SPORT COURT

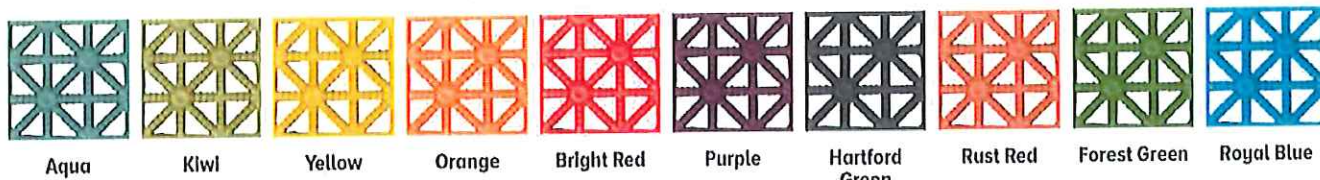


Court Dimensions

50'-2" X 99'-0"

Minimum Pad Size

Color Choices



FlexCourt Outdoor court options:

ProStep™

The serious Outdoor court for the serious player.



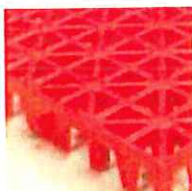
- Performance Traction Design
- High Grip Ratio
- Maximum Flexion Rating
- Surface Expansion Technology

ProStep is the most popular Outdoor court option due to its superior performance traction and maximum Flexion™ rating – designed for high grip and superior shock-absorption. This helps both recreational players and serious athletes train harder and longer while reducing the risk of injury due to slippery surfaces. Also reduces repetitive impact on ankles, knees, and backs.

ProStep is designed for every sport including, but not limited to, Basketball, Badminton, Multi-Sport, Paddle Tennis, Pickleball, Roller Hockey, and Tennis.

SoftStep™

The multi-use Outdoor court for every player.



- Triple Flextraction Design
- Non-Abrasive Finish
- Unique Interlocking System
- Skate Design Technology

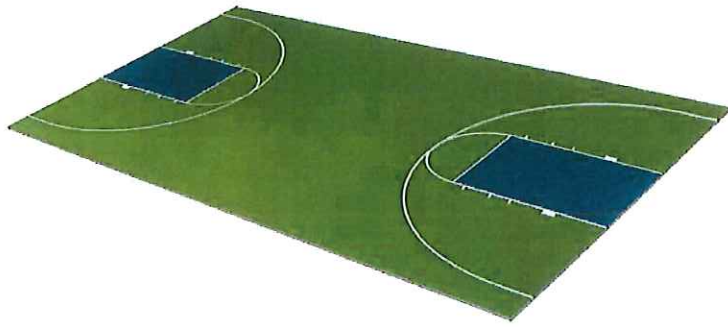
SoftStep ProStep is the most popular outdoor court option due to its superior performance traction and maximum Flexion rating – designed for high grip and superior shock-absorption. This helps both recreational players and serious athletes train harder and longer while reducing the risk of injury due to slippery surfaces. Also reduces repetitive impact on ankles, knees, and backs.

SoftStep is designed for families with children (who may fall) as well as players that are more recreational-minded. Featuring an abrasive-free surface texture with effective intermediate traction points, SoftStep sports courts are great for family-oriented, recreational fun and a great multi-game court surface with dryer weather in mind.

The lower friction of SoftStep makes this surface a preferred choice for Outdoor Inline Hockey.

SoftStep is also the preferred choice for Shuffleboard Courts.

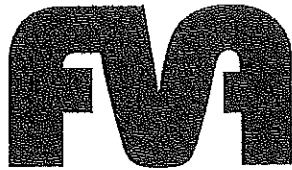
JUNIOR VARSITY BASKETBALL COURT



Court Dimensions

45'-11" X 78'-0"

Minimum Pad Size



Serving you since 1988

Proposal Fox Valley Asphalt & Maintenance, LLC

7526 State Hwy 76
Neenah, WI 54956
722-8222 • Fax 920-722-8277

www.foxvalleyasphalt.com

PROPOSAL SUBMITTED TO: Village of Winneconne PHONE 582-4382 DATE 08-07-2020
ADDRESS 30 South 1st Street JOB NAME Basketball Court
Winneconne, WI 54986 JOB LOCATION Marbel Park
Attn: Kirk Winneconne, WI

COMPLETE COLOR COAT SYSTEM:

Power washing & scraping of the entire basketball court. **

Complete cleaning of the asphalt's surface.

Filling of surface cracking with a Court Patch Binder crack filling material.
Sand and prep crack filler to prepare for color coat system.

Application of **ONE Coat**, of fortified Acrylic Resurfacer for filling
and leveling of the surface.

Application of **TWO COATS** of fortified Acrylic Color Coat System.
Colors to be All **RED**.

Lay out, taping, and striping according to Specifications.

Our price for this work is: \$ 8,495.00

** Village to provide water source for the power washing
phase of this project.

Property owner is responsible for any permits or fees associated with this
project as required by their governing municipality.

ACCEPTANCE OF PROPOSAL AND TERMS & CONDITIONS ON THE REVERSE SIDE

The above prices, specifications and conditions are satisfactory and are hereby accepted. I have read the terms and conditions on the reverse side of this
proposal; and you are hereby authorized to do this work as specified. Financing available upon request. If financing is desired; pre-approval must be
obtained before any work is started. **This proposal may be withdrawn by us if not accepted within 15 days.**

Please sign and return the WHITE copy along with deposit to Fox Valley Asphalt.

A 50% deposit is required with this signed proposal. \$ _____

A 3% processing fee will be added to all credit card payments.

Per Brad Best Signature _____
Date _____ Signature _____

FINAL PAYMENT ON BALANCE DUE WILL BE MADE IN FULL UPON COMPLETION OF PROJECT.

A service charge of 2% per month (24% annum) to be applied on accounts past due.



Proposal

July 31, 2020
Proposal No.8417

Submitted To

Village of Winneconne
Kirk Ruetten
30 South 1st Street
Winneconne, WI 54986
920-379-3348 (Cell)

Project

Village of Winneconne
30 South 1st Street
Winneconne, WI 54986

Scope

We propose to furnish the following scope of work.

Game Court Surface Renovation

Vande Hey Company to provide and install 82' by 50' multi purpose game court modular tile in any standard color combination. Court to include full court basketball and volleyball gamelines. Court will be prepped by Village of Winneconne prior to tile installation. Modular athletic tile is engineered to provide horizontal and vertical forgiveness creating a safer playing surface reducing wear and tear on the joints and ligaments. The color options create a very nice visually appealing low maintenance surface vs. the dull look of concrete.

Subtotal Game Court Surface Renovation

33,773.12

Project Total

Project Total DOES NOT Include Applicable Taxes

Downpayment Required

By:

Andrew Vande Hey
Vande Hey Company, Inc.

Date

Accepted:

Kirk Ruetten

Date

This proposal is valid for 10 days.

Initials _____

Page 1 of 2

GIVE YOUR COURT A NEW LIFE IN 48 HRS!



N2093 City Rd N
Appleton, WI 54913
(920) 788-6344
www.vandeheycompany.com

 SATURDAY

snapsports.com

"SnapSports helped us put together a first-class sport complex at the University of Wisconsin-Richland. Their service and commitment to the project were second to no contractor that I have dealt with in my tenure as Athletics Director at UW-R. [SnapSports] dedication to producing an end product that performed well and made us happy shows the company's character."

- Gall Hoffman, Athletics Director at UW-Richland

SnapSports has some of the most experienced "FIX IT PROS" in the industry! We can provide expert analysis of your existing courts and offer options to retrofit or create a multi-sports design for greater versatility.

KEY BENEFITS

- ✓ Industry leading expertise in court repair & refurbishment
- ✓ High level sports performance (tennis, basketball, futsal, handball, hockey, and more)
- ✓ 3 Court surface options available
- ✓ Suspended cushion for player and user safety
- ✓ Excellent coefficient of friction for athletic movement
- ✓ All weather surface for year round use
- ✓ Low initial investment & annual upkeep costs
- ✓ Covers unsightly cracks, stains, wear & puddles
- ✓ Free floating. No anchors or adhesives required
- ✓ Several color and design options
- ✓ Custom logos, graphics and line designs available
- ✓ 12-year warranty
- ✓ Recyclable

SnapSports is a FIBA Associate Manufacturer



Official Flooring of National Veterans Wheelchair Games



Official Flooring of USA Team Handball



Official Flooring of U.S. Futsal

SnapSports is a
FIBA
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Manufacturer
International
Basketball Federation



Official Hockey Flooring of
The Winter Special Olympics



Official Flooring of
All Under One Roof AAU
and Jam On It Basketball

The Official Flooring
of International
Volleyball Festival
Championships



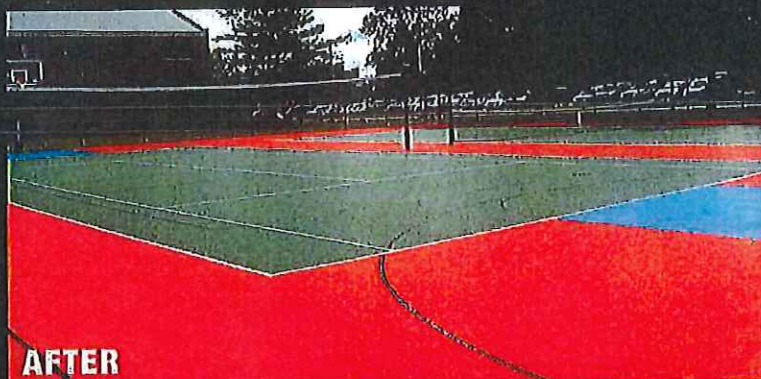
SNAPSPORTS®

THE INNOVATIVE INDUSTRY LEADER



BEFORE

108' x 120' Multi-court Conversion
Stonybrook University



AFTER



BEFORE

60' x 100' Basketball Conversion
UW-Richland

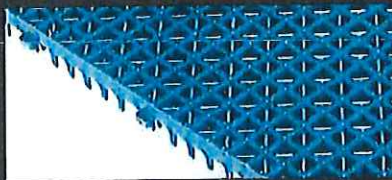


AFTER

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Official Flooring of
USA Team Handball



Official Flooring of U.S. Futsal

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Official Hockey Flooring of
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Official Flooring of
All Under One Roof AAU
and Jam On It Basketball

The Official Flooring
of International
Volleyball Festival
Championships



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Item	Location	Recent Investment Date	Investment Amount	Notes	Scope of Work	Opinion of Probable Cost	Yearly	Immediate	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Diving Platform			Recent ladder repair														
	Diving Platform			Field measure existing Diving Boards	Provide New Diving Boards													
	Infogable water 'tots'				Replace inflatable water toys	\$14,000												
	Swim lake Wall Pump			Functioning but Older	Replace Wall Pump	\$10,000												
	Fence		\$12,000	Replaced Fence Material Only. Reused Existing Posts	Fence material only, reused existing posts	\$7,500												
	Fence			Some repair (damage) required		\$2,800												
	Fence			Privacy fabric is 20 years old.	Provide new Privacy Fabric, 1100 (near feet at 2 feet high)													
	Operational Costs					\$950,000	\$93,000/yr		\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000
	Public Works Personnel					\$840,000	\$84,000/yr		\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
	Life Guard Waiver					\$60,000	\$6,000/yr		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Cost to upgrade equipment						X											
	Pool Revenue				Kirk R. to get revenues, June, July	\$1,484,300												
	Sunkata																	
6	Lake Winnebago Park																	
	Gazebo			Reportedly in fair to poor condition	Replace Gazebo	\$25,000												
	Bathroom Building with Storage	2017	\$75,000	Recent Project	New roof, HC Accessible Site and New Toilet Room													
	Bathroom Building with Storage			Existing Toilet rooms are Outdated	Replace all toilet fixtures and Partitions, Replace entry doors and frames	\$32,000						X						
	Large Pavillion (Barn)			Pending interior repair project.	McMahon (Scott M.) has bids, project put on hold.	\$20,300												
	Large Pavillion (Barn)			Building sliding in at the end of it's useful life	Install new cedar shake siding	\$60,000												
	Large Pavillion (Barn)			Replace Exterior Deck Boards and Wood Handrails	Replace doors and frames, HC thresholds													
	Beer Hut				Provide TREX decking and aluminum handrails	\$20,400												
	Payground Equipment				Needs new roofing and soffit repair	\$10,000												
	Small shelter (near 3rd Street)			Generally Good Condition	Replace all Playground Equipment	\$151,000												
	Small Shelter (near 3rd Street)			New Metal Roof In 2014	Add a fire cleaning area and HC access to the toilet room	\$109,000												
	Horse Shoe Pit			Good Condition, Recently Refurbished	Repaint exterior, marial cost only	\$2,000					\$2,000							
	Softball Diamond 1			Leave as is	5 year cycle	\$2,000							\$1,000					\$1,000
	Softball Diamond 2			Leave as is		\$0												
	Small Shelter with Bathrooms (east)			Needs toilet room upgrades and maintenance	Remodel toilet rooms to HC Accessible, New Roof, Paint	\$48,000												
	Small Shelter with Bathrooms (east)				Replace asphalt at Building and Driveway	\$19,300												
	Small Shelter with Bathrooms (east)				Seal Coat Asphalt at Building and Driveway	\$700												
	Boat Launch	2018		Good Condition, Recent replacement project.	Future Maintenance???													
	Removable Dock at Boat Launch	2015	\$12,000	Purchase price														
	Removable Dock at Boat Launch				Future Sanblantz and Repaint, Deck Board Replacement	\$1,000						\$1,000						
	Yearly cost		\$3,200	Remove Dock in Fall, Reinstall Dock in Spring.		\$13,000	\$1,200/yr		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
	Changed Buoy	2016-17	\$3,500	New Buoy		\$3,500												
	Yearly Cost		\$1,000	Remove Buoy in Fall, Reinstall Buoy in Spring	Repair/Replace 12 Buoy	\$16,000	\$1,600/yr		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600

Item	Location	Recent Investment		Notes	Scope of Work	Opinion of Probable Cost	Yearly	Immediate	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Date	Amount															
7	Seawall			Recent project. Partial Replacement	Replace 520 Linear Feet (balance) of the Seawall.	\$181,000												
	Rip Rap for East Side of Channel			Material only. Owner will install		\$35,000												
	Open Shade Structure			Fair Condition	Replace Shade Structures	\$18,200												
	Grills, Picnic Tables, and Park Benches			Varying Conditions	Replace all units	\$50,000												
	Parking Lots and Drives			Maintenance/Replacement Needed	Replace Parking Lots and Drives	\$540,000												
	Parking Lots and Drives				Future Seal Coat Parking Lots and Drives	\$21,600												
	CORP Report Recommendations				Adjusted CORP Report Budget	\$76,400												
	Subtotal					\$1,485,600												
	Boat Launch			Good Condition	Future Maintenance???													
	East Side Seawall	2014		2 x 6 Planks Replaced at Partial (170 ft.) East Seawall.	Tiebacks and Piling Replacement Cost (170 ft.)	\$37,800												
8	Seawall at North Side of Boat Launch			Relatively Recently Refurbished, Good Condition (75 ft)		\$0												
	Seawall next to Elm n' Feather			Fair to Poor Condition, Needs Replacement (60ft)	Replace Tiebacks, Piling, and 2 x 6 Planks 60 ft. of seawall	\$25,000												
	Boat Docks			Good Condition	Replace Deck boards as Needed	\$20,000	\$1,000/Yr		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Parking Lot and Drives			Parking lot needs replacement	Replace parking lot	\$165,000												
	Parking Lot Seal Coat			Ongoing Maintenance and Care	Seal Coat and Restripe Parking Lot	\$6,800												
	Picn Tables and Trash Receptacles			Outdated Equipment	Replace with New Units	\$7,500												
	Subtotal					\$247,100												
	Public Works Garage Site			Represents too small, location?	New Building Site Development Cost TBD	\$400,000												
	Public Works Garage Building			Roof Leaks, Needs Repair/Replacement	Reroof PW Garage	\$20,000												
	PW Garage Roof			Rear Side, East Door Outdated, No power opener	Replace Rear Side, East Door and Raise Door Head Provide Power Operator	\$7,500												
9	PW Garage Overhead Doors				Future Maintenance???													
	PW Garage Overhead Doors			2 man doors and frames need to be replaced	Replace 2 Man Doors and Frames	\$7,000												
	PW Garage Main Door			1975 Structure, Some Repairs Completed														
	Salt Shed	2015-16		Needs to be replaced.	New Roofing (shingles) at Salt Shed (30' x 40') 3/12	\$3,000												
	Salt Shed Roof			Fair to Poor Condition	Replace Asphalt Roads and Drives	\$110,000												
	Asphalt Paving				Future Seal Coat and Restripe	\$6,400												
	Asphalt Paving					\$551,800												
	Subtotal																	
	Well Pump Bldg 1 & 2 w New Treatment			Struct Completed (See Twp L)	Refurbish Building #2, Provide new Treatment Process	\$6,000,000												
	Well Pump Building #2 and Site			Existing Gravel Driveway	Provide Asphalt Driveway	\$300,000												
10	Well Pump Building #2 and Site				Future Maintenance, Seal Coat Driveway	\$800												
	Well Pump Building #2 and Site				Additional Maintenance Items?													
	Well Pump Building #2 and Site			Needs Refurbishing, Needs a New Heating System	Refurbish Well Pump Building #2, New Heating System	\$250,000												
	Well Pump Building #1 and Site			Underground Tank Damage	Repair Underground Tank Damage													
	Well Pump Building #1 and Site			Clean and Inspect Underground Tank	On Going Maintenance													

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