



SPOTLIGHT ON *Music*
2018 Capital Project



Board of Education Presentation
October 23, 2018



District arts events



2018-19



October 10, 2018 (W)

District Faculty Recital
Transit Middle @ 7:00pm

November 8, 2018 (Th)

District High School Chorus Festival
North HS @ 7:00pm

December 12-13, 2018 (W-Th)

Spartan Spectrum Concert
North HS @ 7:00pm

December 18, 2018 (Tu)

Winter Spectacular
South HS @ 7:00pm

December 19-20, 2018 (W-Th)

Winterfest XLIV
East HS @ 7:00pm

January 16, 2019 (W)

District High School String Orchestra Festival
South HS @ 7:00pm

January 31-February 2, 2019 (Th-Sa)

Musical "Kiss Me, Kate"
East HS @ 7:00pm, 2:00pm (2/2)

February 7-9, 2019 (Th-Sa)

Musical "Grease"
South HS @ 7:00pm, 2:00pm (2/9)

March 4-9, 2019 (M-Sa)

District Art Show
Buffalo Niagara Heritage Village
3/4 Elementary Reception @ 6:00pm
3/5 Middle/High Reception @ 6:30pm

March 7-9, 2019 (Th-Sa)

Musical "Addams Family"
North HS @ 7:00pm, 2:00pm (3/9)

March 13, 2019 (W)

District Middle School Band Festival
South HS @ 7:00pm

March 27, 2019 (W)

District High School Wind Ensemble Festival
North HS @ 7:00pm

April 7, 2019 (Su)

20th Annual Poetry, Music, Art & Dance Celebration
East HS @ 3:00pm

May 21, 2019 (Tu)

Art Show/Music Performances
District Budget Vote & School Board Election
North HS @ 7:00am-9:00pm



Project Development Process



**October 2017 –
April 2018**



Detailed project cost projections based on School Team priorities are developed by Construction Manager and District Music Team.

May 2018



Building designs and project scope are finalized and supported by School and District Input Teams; proposed project is presented to Board of Education.

October 2018



Convened school-based Input Teams; developed prioritized project list and define scope of work; created preliminary architectural plans based on multiple meetings with School Music Teams.
Developed financial plan for project.

April 2018



Designs revised based on feedback from School Music Teams and established budget parameters.

June 2018



2018 Music Space Capital Project presented to Board of Education for approval and to set December 13, 2018 vote on 2018 Music Space Capital Project.

A minimum of 30 meetings were held with school personnel during the project development phase.

Music Space Input Team Members

South High

Keith Boardman, Matt Cool,
Catherine Ludwig

East High

Anthony Scanzuso, Maureen Reilly,
Wayne Moose

North High

Gary Collichio, Mike Conte, Joe Buckle

Mill Middle

Mike Calandra, Randy Czosynka,
Pim Liebmann

Transit Middle

Dan Wahl, Randy Schreiber, Lynn Shaner

Casey Middle

Pete Dobmeier, Danielle Rodgers,
Kyle Gengo

Heim Middle

Jeff Jachlewski, Michelle Bates,
Evonne Michel

District Input Team & Professional Partners

District Music Input Team

Dr. Marie Balen - *Assistant Superintendent for Instruction*

Michael Russo - *Fine and Performing Arts/Business Education and FACS*

Keith Langlotz - *Director of Facilities*

Thomas Maturski - *Assistant Superintendent for Finance and Management Services*

Professional Partners

Kideney Architects:

Ray Bednarski – *President & CEO*

Leanne Stepien, *Associate*

Frank Butler – *Project architect*

Acoustical Consultant – AVL Designs Inc.:

Seth Waltz

Campus Construction Management:

John Ticco – *President*

Kevin Donaghue – *Vice President*

Vaughn Maracle – *Senior Project Manager*

Project Overview

1. Major renovation of HIGH school music space

- School additions
- Update existing music space
- Acoustical renovations in classrooms
- Auditorium improvements

2. Minor renovation of MIDDLE school music space

- Limited construction in classrooms
- Acoustical renovations in classrooms
- Auditorium improvements



Project Overview *(continued)*

3. Facility improvement work

- Roof replacement at Transit Middle and Maple West Elementary
- Emergency generator replacement for South High School
- Replace South High gym bleachers
- Pool dehumidification unit replacement at East High School



Current State of HS Music Space



North High chorus students rehearsing on risers – low ceiling height has their heads in the rafters!

Music instrument & related equipment storage space is so limited at South that some items are stored on the stage.



East High orchestra not only performs on stage, it's where they rehearse every day.





Increased Student Participation

- Over 50% of students, grades 3-12, are involved in school-based music ensembles.
- Orchestra Program has grown from a single, district-wide orchestra to two orchestras at each high school.
 - HS Orchestra was added in 1972, then expanded in 2003 and 2007.
- Nearly 7 teaching positions have been added over the past 15 years.



Program Growth

- Curricular offerings: The number of sections for the following ensembles has grown by 45% over the past 15 years.

MIDDLE SCHOOL

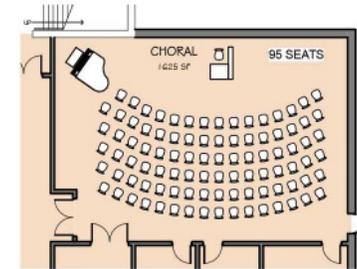
- 🎵 Grade 5 band
- 🎵 Grade 6 band
- 🎵 Grade 7-8 band
- 🎵 Grade 5 chorus
- 🎵 Grade 6 chorus
- 🎵 Grade 7-8 chorus
- 🎵 Grade 5 orchestra
- 🎵 Grade 6 orchestra
- 🎵 Grade 7-8 orchestra

HIGH SCHOOL

- 🎵 Grade 9-12 Band (Wind Ensemble, Concert Band, etc.)
- 🎵 Grade 9-12 Chorus (Chorale, Mixed Chorus, Women's Chorus, etc.)
- 🎵 Grade 9-12 Orchestra (Symphonic, Philharmonic, etc.)

- Changing state and national K-12 Arts Standards
- Changing technologies

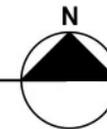




**Williamsville
East High School**

ENLARGED PLAN - MUSIC AREAS

SCALE: 1/32" = 1'-0"

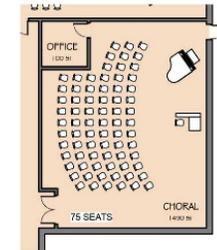
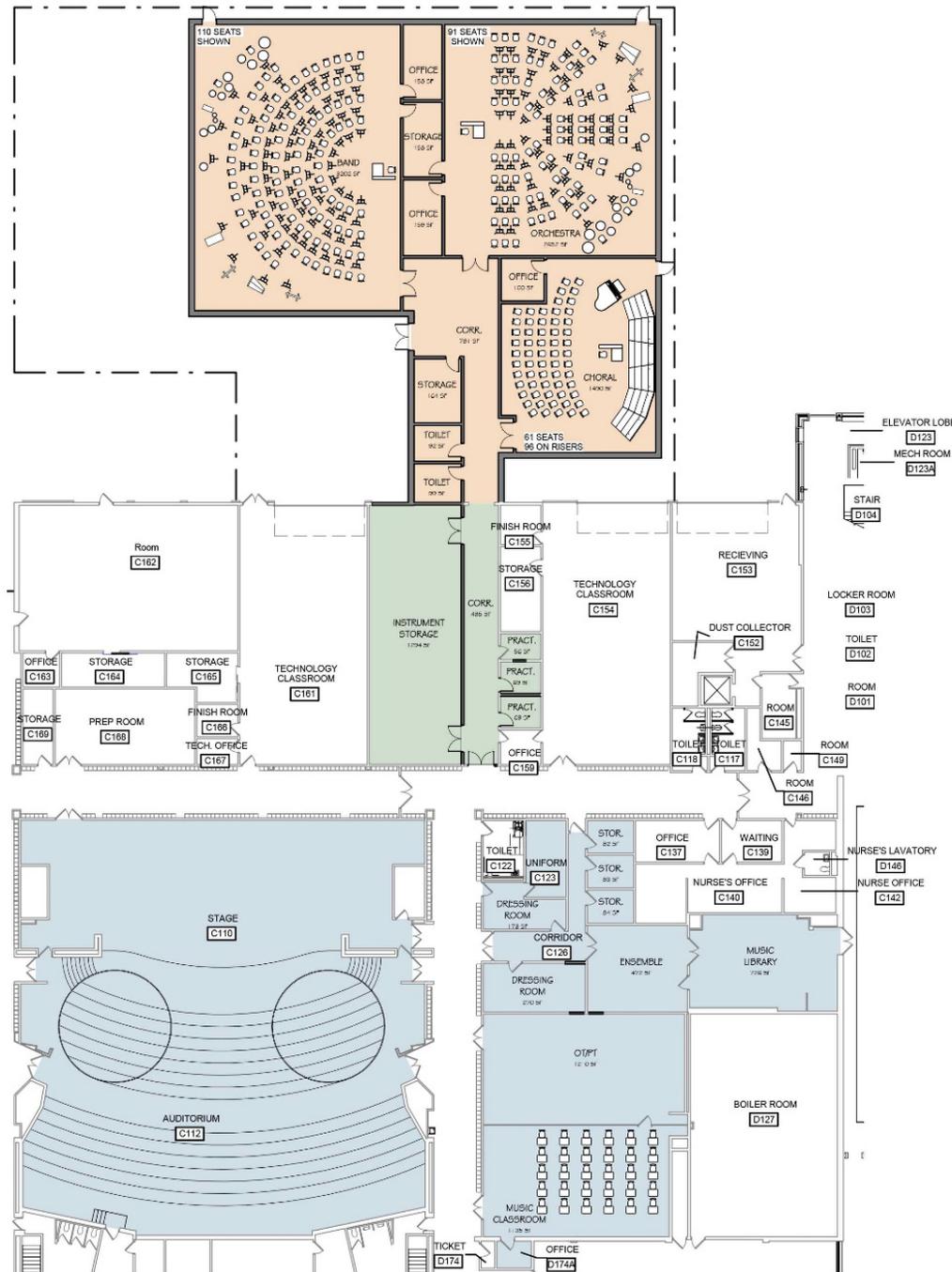


TOTAL ADDITION SIZE:
8,516 SQUARE FEET

- INDICATES LIGHT RENOVATION
- INDICATES HEAVY RENOVATION
- INDICATES NEW ADDITION



Williamsville North High School



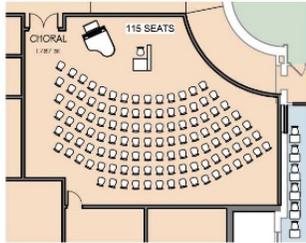
CHORAL ROOM
WITHOUT RISERS

TOTAL ADDITION SIZE:
9,828 SQUARE FEET

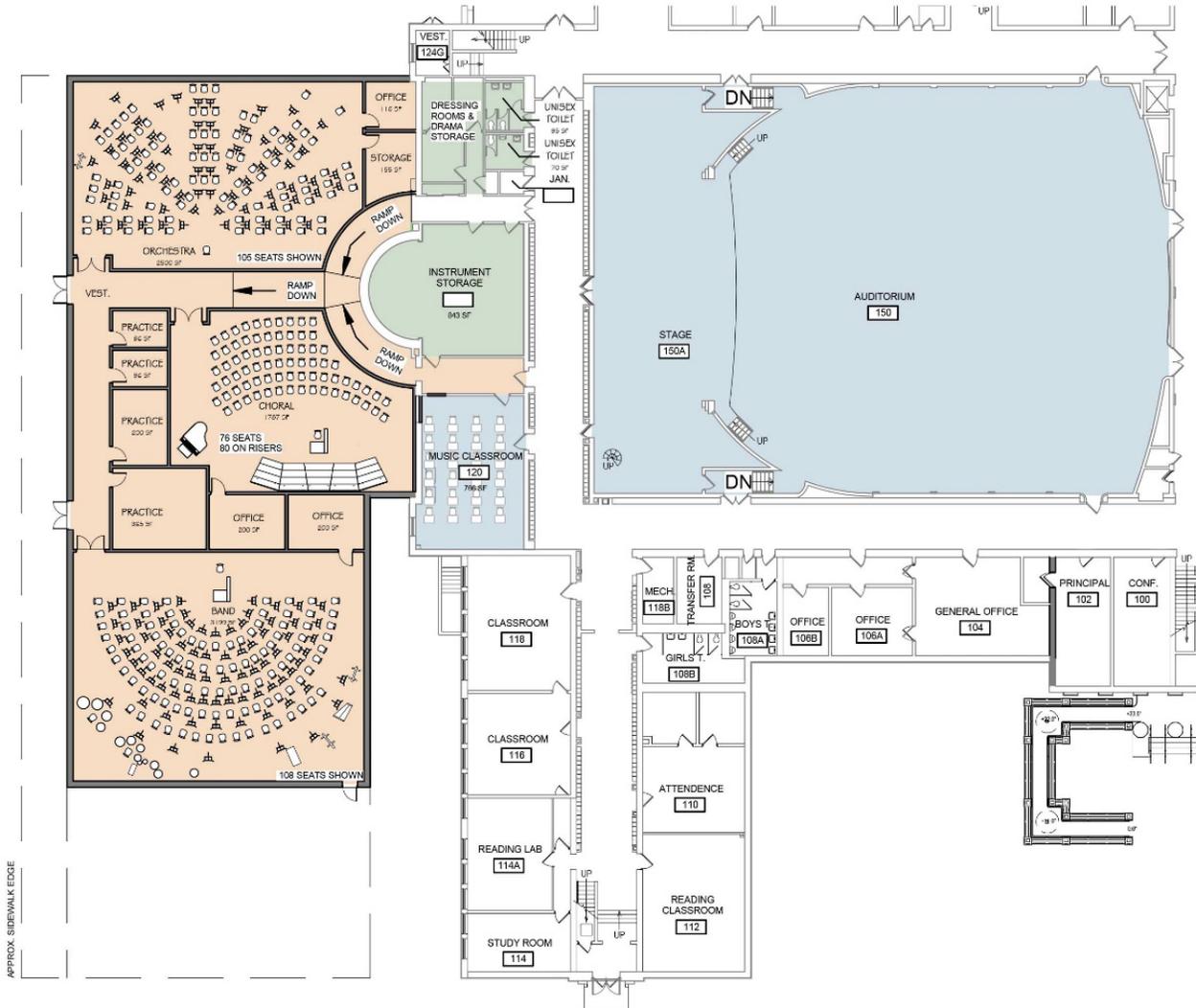
- INDICATES LIGHT RENOVATION
- INDICATES HEAVY RENOVATION
- INDICATES NEW ADDITION



Williamsville South High School



CHORAL ROOM WITHOUT RISERS



ENLARGED PLAN - MUSIC AREAS

SCALE: 1/32" = 1'-0"



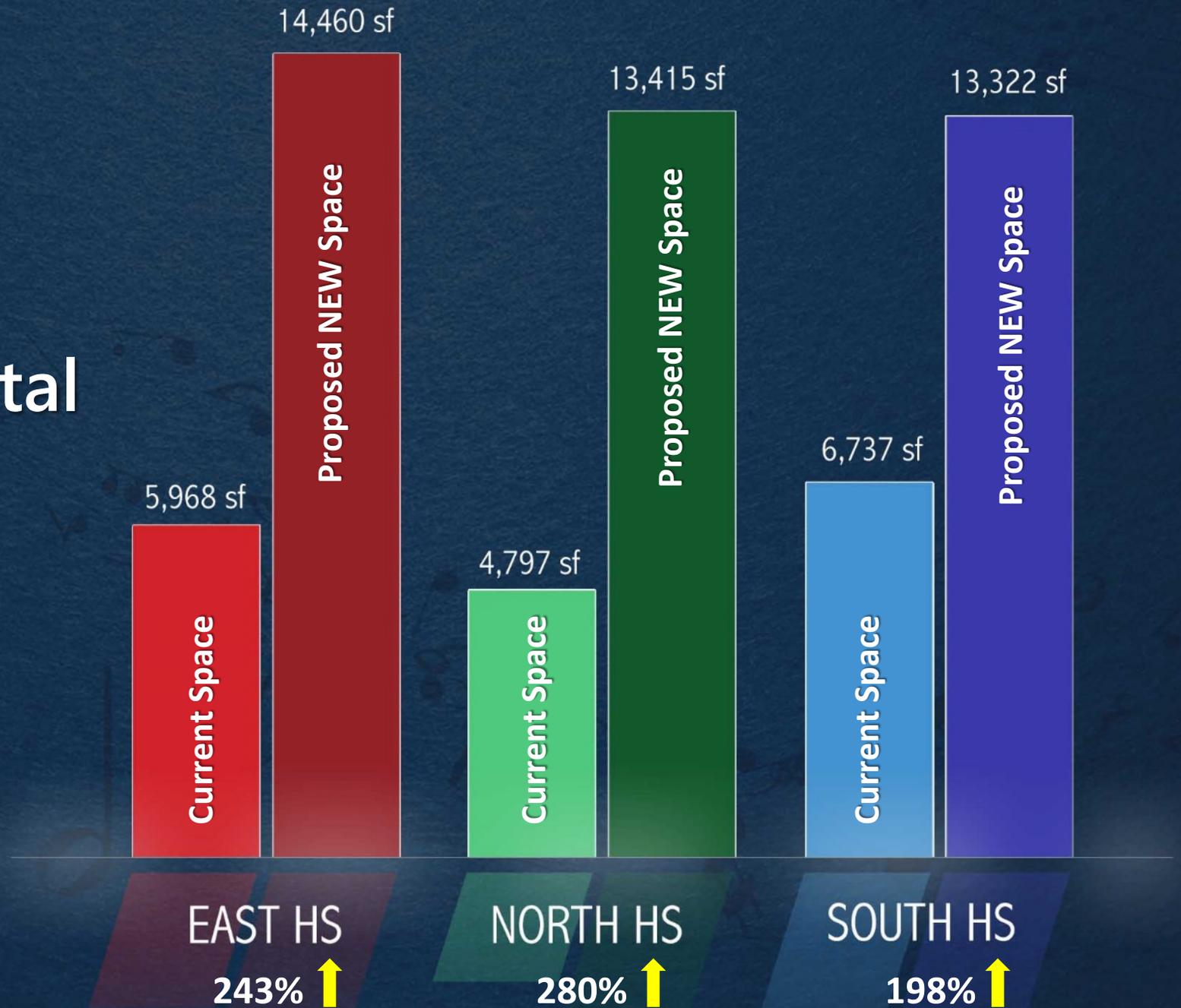
TOTAL DEMOLITION SIZE:
4,415 SQUARE FEET

TOTAL ADDITION SIZE:
11,000 SQUARE FEET

- INDICATES LIGHT RENOVATION
- INDICATES HEAVY RENOVATION
- INDICATES NEW ADDITION

2018

Music Space Capital Improvement Project



Proposed Project Cost

High school music program (Additions & Renovations)	\$23,806,893
Middle school music program (Renovations)	\$ 5,182,451
Transit Middle roof replacement	\$ 3,860,360
Maple West roof replacement	\$ 3,220,408
Emergency generator at South High	\$ 258,045
Pool dehumidification unit at East High	\$ 331,773
Total Project Cost	\$36,659,930

How is it possible to accomplish this capital project without increasing the tax levy?

Through a combined use of capital reserve funds, replacement of retiring debt, state building aid, and annual budget appropriations this project – if approved by voters Dec. 13th – results in **NO TAX LEVY INCREASE.**

- Debt payments are already included as part of the annual budget.
- Within the next three years, \$1,449,250 will become available annually as existing debt retires.
- The retiring debt plus savings obtained from previous capital projects allow the debt issuance of \$2,527,289, which equals the required annual debt payment for the music space project.

Proposed Project Funding

Debt Issuance Authority	\$22,400,000
Capital Reserve (2007)*	\$ 17,110
Capital Reserve (2014)*	\$12,682,820
Capital Outlay (2020-21 and 2021-22)	\$ 1,560,000
Total Project Financing	\$36,659,930

**VOTER-APPROVED RESERVE FUNDS*

State Building Aid

The proposed Music Space Capital Project qualifies for NYS building aid and would bring state tax dollars back into our community to improve school facilities for our students.

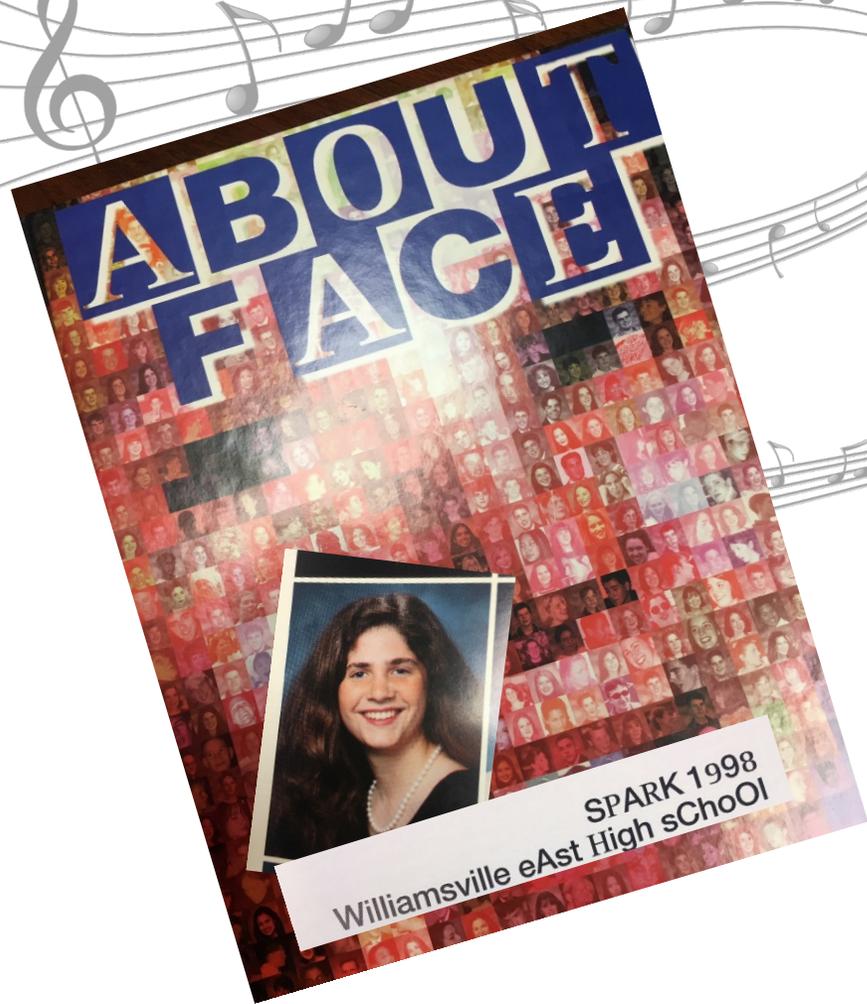
- Provided as reimbursement from the state, after work is completed.
- The amount is based on final qualifying expenses, estimated to be 52 to 60% of total project.
- Building aid represents about 18.3 percent of the district's total annual State aid amount and is key to supporting our educational programs.
- State aid reimbursement for this project will begin in 2023, replacing aid due to expire from prior projects.



Building aid received from this project becomes revenue in future budget years to help support instructional programming.

PROJECTED TIMELINE





“Twenty plus years ago, I was a high school student that stood in front of the school board with a myriad of my colleagues fighting and encouraging our neighbors to pass an austerity budget to keep our music program alive...So to see the plans for the development of our high school music programs...gives me great pride and joy. It makes me feel like our family’s choice to be in this district and encourage our children is something that is valued and worthy.”

Danielle Hartman, 1998 WEHS Graduate; Country Parkway Parent



YOUR **VOTE** *Counts!*

2018 Capital Project- Music Space & Facility Improvement

Thursday, December 13, 2018

7 a.m. - 9p.m.

Williamsville North HS Gym



Your Schools, Your voice!

For more information about the project, visit www.williamsvillek12.org/MusicProject