

**WILLIAMSVILLE CENTRAL SCHOOL DISTRICT**  
**APPLICABLE SCHOOL YEAR BUDGET – 2024-2025**  
 Budget Developed for the Fiscal Year (July 1, 2024 – June 30, 2025)

<b>1.</b>	<b><u>October 10, 2023</u></b> (Regular Board Meeting) Review/Adopt Budget Development Calendar
<b>2.</b>	<b><u>November 14, 2023</u></b> (Regular Board Meeting) Overview of District’s financial condition based on the 2022-23 audit Review historical budget reductions made in prior budget development cycles Present the Long-Range Budget Planning report applicable to the 2024-25 budget Present the Long-Range Fund Balance and Reserve Planning report applicable to the 2024-25 budget
<b>3.</b>	<b><u>January 2, 2024 – February 29, 2024</u></b> District administration develops the BOCES Budget that will pertain to the 2024-2025 school year
<b>4.</b>	<b><u>January 9, 2024</u></b> (Regular Board Meeting) Presentation and review of the Program Continuation report – (Required Expense Increases)
<b>5.</b>	<b><u>February 13, 2024</u></b> (Regular Board Meeting and Budget Work Session) Continued Review of the Program Continuation report (Required Expense Increases) Review and approve the Tax Cap calculation for the 2024-2025 budget Review initial Revenue estimates for the 2024-2025 budget Discuss budget reductions scenarios as necessary
<b>6.</b>	<b><u>March 12, 2024</u></b> (Regular Board Meeting and Budget Forum) Presentation of the 2024-2025 Preliminary Budget Continued Review of the Program Continuation report (Required Expense Increases) Review specific budget reductions incorporated in the preliminary budget
<b>7.</b>	<b><u>March 26, 2024</u></b> (Budget Work Session) Final review and discussion of the preliminary 2024-2025 budget Review the impact of the Tax Cap calculation on the 2024-2025 budget Review budget reductions Adoption of proposition resolutions if necessary
<b>8.</b>	<b><u>April 16, 2024</u></b> (Regular Board Meeting) Presentation of the 2024-2025 preliminary budget Adopt the 2024-2025 Proposed Budget that will be presented to the Community on May 21, 2024 BOCES Administrative budget vote, vote to endorse BOCES Board members for election
<b>9.</b>	<b><u>May 9, 2024</u></b> (Special Board Meeting and Budget Hearing) 2024-2025 Public Hearing on the Proposed Budget (6:00 p.m.)
<b>10.</b>	<b><u>May 21, 2024</u></b> - Vote on 2024-2025 Proposed Budget and School Board Elections
<b>11.</b>	<b><u>May 28, 2024</u></b> – Planned adoption of 2024-2025 budget if approved by the community on May 21, 2024