## Capital Improvement Project

<table>
<thead>
<tr>
<th>Capital Improvement Project</th>
<th>Conceptual Budget</th>
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<tbody>
<tr>
<td>Casey Middle School</td>
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<td>Country Parkway Elementary</td>
<td>$4,579,224</td>
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<td>Dodge Elementary</td>
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<td>Forest Elementary</td>
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<td>Mill Middle School</td>
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<td>North High School</td>
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<td>South High School</td>
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<td>Transit Middle School</td>
<td>$1,980,924</td>
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### Total Project Budget

$43,244,273
Casey Middle School

Additions
1. Secured Vestibule - District Office

Renovations - Security
1. Secured Entry - Main Entrance
2. Emergency Lockdown System
3. Security Film at Entrances
4. Security Film at Cafeteria
5. Add Emergency Circuits to Toilet Rooms
6. Security Camera Enhancements
7. Door Hardware - All Classrooms
8. Visitor Access/Monitoring System
9. Main Entry Security Bollards

Renovations - Building Priorities
1. Toilet Room Renovation - Outside of Auditorium
2. Exterior Building Wayfinding Signage
3. Interior Wayfinding Signage
Country Parkway Elementary

Additions
1. Secured Vestibule
2. Entrance Canopy

Renovations - Security
1. Main Office Renovations
2. Emergency Lockdown System
3. Security Film at Entrances
4. Add Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Visitor Access/Monitoring System
7. Main Entry Security Bollards

Renovations - Building Priorities
1. Library - Ceilings and Lights
2. Library - Provide Wall Behind Circulation Desk
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage
5. Roofing Replacement (77,000sf)
### Dodge Elementary

#### Additions
1. Secured Vestibule - Opt B

#### Renovations - Security
1. Main Office Renovation for Secured Entry
2. Emergency Lockdown System
3. Security Film at Entrances
4. Security Film at Cafeteria
5. Add Emergency Circuits to Toilet Rooms
6. Security Camera Enhancements
7. Door Hardware - All Classrooms
8. Visitor Access/Monitoring System
9. Main Entry Security Bollards

#### Renovations - Building Priorities
1. Nurses Office Renovation
2. Library - Create Conference Room
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage
Forest Elementary

Additions
1. Secured Vestibule

Renovations - Security
1. Main Office Renovation
2. Conference Room Renovation
3. Emergency Lockdown System
4. Security Film at Entrances
5. Security Film at Cafeteria
6. Add Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

Renovations - Building Priorities
1. Exterior Building Wayfinding Signage
2. Interior Wayfinding Signage
3. Roofing Replacement (77,000sf)

Site
1. New Bus Loop
2. Repurpose Bus Loop (Alternate)
**Heim Elementary**

**Additions**
1. Secured Vestibule

**Renovations - Security**
1. Main Office Reconfiguration
2. Emergency Lockdown System
3. Security Film at Entrances
4. Add Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Door Hardware - All Classrooms
7. Visitor Access/Monitoring System
8. Main Entry Security Bollards

**Renovations - Building Priorities**
1. Exterior Building Wayfinding Signage
2. Interior Wayfinding Signage

**Site**
1. Reconstruct Student Drop-Off Area
2. Relocate Bus Access Lane (Alternate)
### Heim Middle School

#### Renovations - Security
1. Main Office Relocation and Secure Entrance Vestibule
2. Relocate Classrooms
3. Provide New PA System
4. Emergency Lockdown System
5. Security Film at Entrances
6. Security Film at Cafeteria
7. Add Emergency Circuits to Toilet Rooms
8. Security Camera Enhancements
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

#### Renovations - Building Priorities
1. New Auditorium Seating
2. New Classroom Doors
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

#### Site
1. Construct South Parking Lot
**Maple East Elementary**

**Additions**
1. Secured Vestibule
2. Entrance Canopy

**Renovations - Security**
1. Main Office Renovation
2. Conference and Storage Renovation
3. Emergency Lockdown System
4. Security Film at Entrances
5. Security Film at Cafeteria
6. Add Emergency Circuits to Toilet Rooms
7. Security Cameras Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**
1. Classroom Doors - Replace
2. Classroom - New Signage
3. Roofing Replacements
4. Exterior Building Wayfinding Signage
5. Interior Wayfinding Signage
Maple West Elementary

Additions
1. Secured Vestibule
2. Entrance Canopy

Renovations - Security
1. Main Office Renovation
2. Emergency Lockdown System
3. Security Film at Entrances
4. Add Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Door Hardware - All Classrooms
7. Visitor Access/Monitoring System
8. Main Entry Security Bollards

Renovations - Building Priorities
1. Classrooms - New Quadrant Partitions
2. Exterior Building Wayfinding Signage
3. Interior Wayfinding Signage
East High School

Renovations - Security
1. Secured Vestibule - Performing Arts Entrance
2. Emergency Lockdown System
3. Security Film at All Entrances
4. Emergency Circuits to Toilet Rooms
5. Security Camera Enhancements
6. Visitor Access/Monitoring System
7. Main Entry Security Bollards

Renovations - Building Priorities
1. Convert Chemistry Classroom in Lab
2. Corridor Floor Replacement - Terrazzo
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage
### Mill Middle School

**Renovations - Security**
1. Secured Vestibule
2. Main Office Renovation
3. Emergency Lockdown System
4. Security Film at All Entrances
5. Security Film at Cafeteria
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**
1. Reconfigure Computer Lab with Folding Partitions
2. Courtyard - Provide Covered Classroom Space
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage
North High School

Renovations - Security
1. Secured Vestibule
2. Main Office Relocation
3. Renovation of Existing Main Office (Business, School Store, etc)
4. Emergency Lockdown System
5. Security Film at All Entrances
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

Renovations - Building Priorities
1. Classroom A152 - Separate Space into Classrooms
2. Classroom A159 - Provide Separation Wall
3. Classroom A159 - Abate and Replace Flooring
4. Exterior Building Wayfinding Signage
5. Interior Wayfinding Signage
6. Roof Replacement
7. PA System Replacement

Site
1. Parking Lot within Bus Loop
**South High School**

**Renovations - Security**
1. Secured vestibule
2. Main Office Renovation
3. Emergency Lockdown System
4. Security Film at All Entrances
5. Security Film at Cafeteria
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**
1. Renovate Guidance Suite
2. Wood Door Replacements
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage

**Site**
1. East Lot - Grass Pavers - Option B
**Transit Middle School**

**Renovations - Security**
1. Secured Main Entrance vestibule
2. Main Entrance Canopy
3. Emergency Lockdown System
4. Security Film at All Entrances
5. Security Film at Cafeteria
6. Emergency Circuits to Toilet Rooms
7. Security Camera Enhancements
8. Door Hardware - All Classrooms
9. Visitor Access/Monitoring System
10. Main Entry Security Bollards

**Renovations - Building Priorities**
1. Bus Loop Vestibule/Canopy
2. Canopy for Student Drop-Off and Pickup
3. Exterior Building Wayfinding Signage
4. Interior Wayfinding Signage