



## Maple West Elementary

### 2015 Facilities Improvement Plan

MAPLE WEST ELEMENTARY SCHOOL Description	Energy Savings	Facility Infrastructure	Health/Safety	ADA/Other
Replace specific VCT floor tile including the café. Asbestos abatement as necessary.		\$264,000		
Install exterior ramps to exterior doors in place of steps.				\$15,000
Replace multi-purpose room partition. Replace flooring in affected classrooms.		\$15,000		

Building cost by Component Category      \$0      \$279,000      \$0      \$15,000

Total Direct Cost      \$294,000

Construction contingency, inflationary projection costs and project incidental expenses      \$114,400

Total Project Cost      \$408,400



WILLIAMSVILLE CENTRAL SCHOOL DISTRICT  
Proposition #2: 2015 Facilities Improvement Plan

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