2022-2023 PROPOSED BUDGET
22-23 PROPOSED BUDGET

- Balanced budget of $212,528,086 for the 2022-2023 school year
- 3.66% increase mainly through contractual obligations and mandated expenses
- Ensures all current instructional programs are maintained
- Continued emphasis on the social, emotional, and physical well-being of students
- Proposed tax levy of 2.55% is below the New York State Tax Cap
ELEMENETARY SCHOOL BUILDING
AIR CONDITIONING
2022 CAPITAL PROJECT

● A $64.1 million capital project to provide air conditioning in our elementary schools
● Information regarding the Elementary School Building Air Conditioning Project, including a FAQ document and informational video, is available on the District’s website
● Funded through debt borrowing, capital reserves, and budget appropriations

NO TAX INCREASE!
BOARD OF EDUCATION ELECTIONS
BUDGET VOTE & BOE ELECTIONS

- Budget vote and school board elections are **May 17th from 7:00 a.m. - 9:00 p.m. at Williamsville North High School**
  - Absentee ballots can also be requested through the District Clerk
- Meet the Candidates Night is Wednesday, May 11th from 7:00 p.m. - 9:00 p.m. at the District Office
  - Teresa Leatherbarrow (i)
  - Christina Bleckinger
  - Stuart Bulan
  - Jessica Foscolo
  - Matthew Riggi
STRATEGIC PLANNING
STRATEGIC PLANNING

● Buildings are forming their school-based committees
  ○ Created a short, informational video to help guide the school-based committees

● Parents submitted letters of intent to join the District-wide DEI Committee
  ○ First DEI Committee meeting will take place in May

● We will be sharing information for parents to join the District-wide Communications Committee soon
QRISHING & CYBER SECURITY
QRISHING & CYBER SECURITY

- QR Codes are incredibly popular and easy to use
- It is difficult to determine whether a QR Code is a fake, so how do we protect ourselves?
  - Add an antivirus/anti-malware software to mobile devices
  - Check the URL before allowing a QR Code to open a browser to mitigate the risk of adverse consequences
  - Train staff to be aware of the hazards of QR codes
TECHNOLOGY INTEGRATION
TECHNOLOGY INTEGRATION
REGENTS EXAMS
REGENTS EXAMS

- NYSED plans to administer Regents Exams in June and August
  - Specific communications regarding student schedules and exams will be forthcoming for middle and high school students
  - Middle schools will receive additional communication from school buildings regarding half days in June during exams
  - Please be sure to communicate with your school(s) regarding transportation for Regents Exams - transportation is available.

- Exams:
  - June 1st
  - June 15th - 17th
  - June 21st - 23rd
PTA/PTSA INVolVEMENT
PTA/PTSA INVOLVEMENT

● Continuing to attend PTA/PTSA meetings
● Parents: Please remain involved
  ○ PTA/PTSA allows for the flow of information to keep families informed
  ○ Additional support to school buildings enhancing the educational experience
  ○ Also provides an opportunity to present feedback to buildings
  ○ School events
  ○ Volunteer opportunities
SIHAC

April 4 - April 8, 2022

#WILLPOWER

Spirit Week
SIHAC - SPIRIT WEEK
SIHAC MENTORING PROGRAM

● Project Prepare
  ○ Seniors mentoring juniors through the college planning process
    ■ “If I knew then what I know now…”
  ○ For additional information on Project Prepare please reach out to:
    ■ Lorena Wagar (East)
    ■ Sandra Rosa and Chrissy Davidson (North)
    ■ Kevin Vandermeid (South)
COMMUNITY UPDATE
April 19, 2022
Presented by:
Dr. Darren Brown-Hall
Superintendent of Schools