AGENDA: REGULAR SESSION



WEDNESDAY, SEPTEMBER 16, 2020

WASCO COUNTY BOARD OF COMMISSIONERS

https://meet.google.com/joo-mudn-vpm?hs=122 OR 1-502-382-4610 PIN: 321 403 268#

PUBLIC COMMENT: Individuals wishing to address the Commission on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.

DEPARTMENTS: Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

NOTE: With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. Meetings are ADA accessible. For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. If you require and interpreter, please contact the Commission Office at least 7 days in advance.

Las reuniones son ADA accesibles. Por tipo de alojamiento especiales, por favor póngase en contacto con la Oficina de la Comisión de antemano, (541) 506-2520. TDD 1-800-735-2900. Si necesita un intérprete por favor, póngase en contacto con la Oficina de la Comisión por lo menos siete días de antelación.

In light of the current COVID-19 crisis, the Board will be meeting electronically. You can join the meeting at https://meet.google.com/joo-mudn-vpm?hs=122 or call in to 1-502-382-4610 PIN: 321 403 268#

We appreciate your patience as we continue to try to serve the public during this time. Please use the chat function to submit real-time questions or comments. You can also submit comments/questions to the Board anytime on our webpage: <u>Your County, Your Voice</u>

9:00 a.m.	 CALL TO ORDER Items without a designated appointment may be rearranged to make the best use of time. Other matters may be discussed as deemed appropriate by the Board. Corrections or Additions to the Agenda Discussion Items (Items of general Commission discussion, not otherwise listed on the Agenda) NCPHD COVID-19 Updates; Aldredge Subdivision Plat; Appointments; Finance Report Consent Agenda: Minutes: 8.26.2020 Special Session; 9.2.2020 Regular Session (Items of a routine nature: minutes, documents, items previously discussed.)
10:00 a.m.	Wasco County Ambulance Service Area Plan – Sheridan McClellan
10:15 a.m.	Oregon Geographic Names Board Request – Board Discussion
10:30 a.m.	State Building Codes Agreement – Tyler Stone
10:40 a.m.	Executive Session – Pursuant to ORS 192.660(2)(h) Conferring with Legal Counsel
	COMMISSION CALL
	NEW/OLD BUSINESS
	ADJOURN

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) - Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) –Security Programs, ORS 192.660(2)(n) – Labor Negotiations



WASCO COUNTY BOARD OF COMMISSIONERS REGULAR SESSION SEPTEMBER 16, 2020 This meeting was held on Google Hangout Meet https://meet.google.com/joo-mudn-vpm?hs=122 or call in at 1-502-382-4610 PIN: 321 403 268#

PRESENT:	Scott Hege, Chair
	Kathy Schwartz, Vice-Chair
	Steve Kramer, County Commissioner
STAFF:	Kathy Clark, Executive Assistant
	Tyler Stone, Administrative Officer

Chair Hege opened the session at 9:00 a.m. Ms. Clark asked to add an Emergency Declaration Resolution to the Discussion List; the Resolution is posted to the County website. She also announced that beginning in October virtual Board sessions will be held on the Zoom platform.

Discussion List – COVID-19 Updates

County Health Officer Dr. Mimi McDonell reviewed the following slides:

Dr. McDonell reviewed the statistics for the ongoing fires in the State of Oregon.

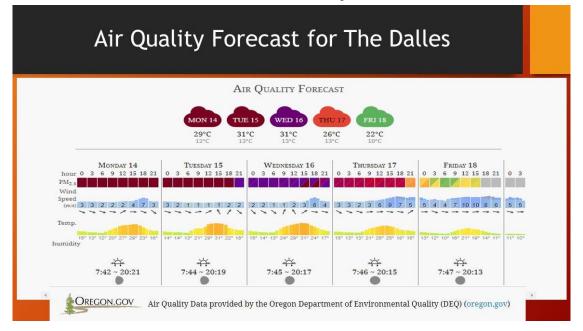


She expressed her gratitude to all those on the front lines and support personnel for the fire response, evacuation and clean-up efforts around the state.

Dr. McDonell explained the levels of air quality outlined on the slide below. The component that we focus on in the case of wildfires is the particulate matter in the air. The high levels we are experiencing are difficult for everyone, particularly the elderly, infants and those with underlying lung and/or heart disease. Over the past several days we have seen our index rise into the hazardous level; Portland has recently had the worst air quality in the world.

		<i>µ</i>	Air Quality Index					
aily AQI blor	Levels of Concern	Values of Index	Description of Air Quality					
Green	Good	0 to 50	Air quality is satisfactory, and air pollution poses little or no risk.					
Yellow	Moderate	51 to 100	Air quality is acceptable. However, there may be a risk for some people, particularly those who are unusua sensitive to air pollution.					
Orange	Unhealthy for Sensitive Groups	101 to 150	Members of sensitive groups may experience health effects. The general public is less likely to be affected.					
Red	Unhealthy	151 to 200	Some members of the general public may experience health effects; members of sensitive groups may experience more serious health effects.					
Purple	Very Unhealthy	201 to 300	Health alert: The risk of health effects is increased for everyone.					
Maroon	Hazardous	301 and higher	Health warning of emergency conditions: everyone is more likely to be affected.					

The slide below shows a forecast, based on weather and fire management, of where the index will be over the next few days.

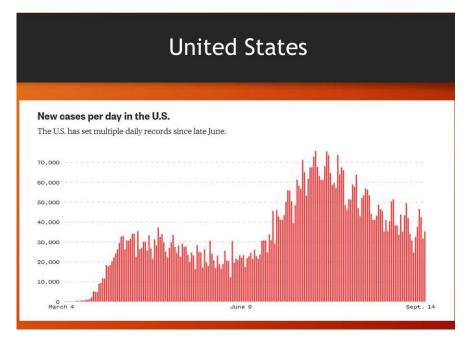


Dr. McDonell noted that under the current levels, people have been advised to not work outdoors; that is particularly challenging for those trying to harvest fruit at this time.

Dr. McDonell reviewed the global statistics related to COVID-19. She highlighted that Oregon is ranked fourth from the bottom for cases per capita. That is very good – Oregonians are doing a great job!



Dr. McDonell explained that the graph below illustrates the cases per day for the United States since the start of the pandemic. She pointed out the initial rise in cases, followed by a leveling out and then a spike in June/July. As a country, we are beginning to trend down for new cases.



Dr. McDonell pointed out that although the numbers are smaller, Oregon's data is following a trend similar to the country as a whole.

			O	regon	Cases			
				Sympto	om Onset Date			
All	Counties case	es by sym	ptom onset	date				
	Symptomatic					1		
400	Unknown/Missing Asymptomatic					with the	Late L	
200			و المعالية الم	and the first second	J.		ي و يو الل طار	
0	- Feb 1	Mar 1	Apr1	May 1	Jun 1	Jul 1	Aug 1	Sep 1

The curve in Wasco County graph shows the bump we had with an influx of people for the harvest season; like the state and country, Wasco County saw a spike in July.

	Wasco County Cases
	Symptom Onset Date
	Symptom onset Date
as	sco County cases by symptom onset date
as	Symptomatic
as	
as	Symptomatic Unknown/Missing
as	Symptomatic Unknown/Missing

The following two slides show the information around the metrics needed to open schools for in person instruction.

		Septemb	per 15, 202	0	
1. COVID-19 Ca	9/6-9/12	8/30-9/5	8/23-8/29		
Gilliam	9/6-9/12	0	0		
Sherman	0	1	1		
Wasco	5	16	1		
Oregon	1314	1502	1703		
	ates/week/100,000	8/30-9/5 0	8/23-8/29 0	-	
Gilliam*	0	564			
Gilliam* Sherman * Wasco	0	56.4	56		

3. Test positivit	y per week			
	9/6-9/12	8/30-9/5	8/23-8/29	
Gilliam*	0	8.3%	0	
Sherman*	0	0	10%	
Wasco	3.9%	7.9%	0.9%	
Oregon	5.6%	4.3%	4.4%	
*Gilliam and Sh	ierman do not nee	to meet count	y of state test po.	
4. Community	Spread			fficient local capacity to respon
4. Community	Spread			
4. Community (Cases>30/100	Spread ,000/week, positiv	ity of tests more	than 5% OR insu	
4. Community	Spread ,000/week, positiv 9/6-9/12	ity of tests more 8/30-9/5	than 5% OR insu 8/23-8/29	

North Central Public Health Interim Executive Director Shellie Campbell commended Dr. McDonell and her team on the work they have done and leadership provided over the past several months. She said that NCPHD is working hard to combat the smoke in their offices to ensure safety for clients and staff. They are evaluating their capacity in light of the funding being provided which is an ongoing challenge. In addition they are planning for the flu season;

working with medical partners and community based organizations. Those who contract the flu will be more vulnerable to COVID-19. In conjunction with Unified Command and others, they are working on messaging to seniors to identify and address those needs. She expressed gratitude for the amazing community partners.

Vice-Chair Schwartz shared that she read a public service announcement around a study that shows wearing a mask protects the wearer as well as others; that is good news. Dr. McDonell confirmed, saying that not only does the wearing of a mask reduce the chance of contracting the disease, it also will reduce the severity of the disease should you catch it when wearing a mask.

Vice-Chair Schwartz asked if the school openings will be kindergarten through 3rd grade. Dr. McDonell said that each school is doing it a little differently. Vice-Chair Schwartz commented that flexibility is allowed. She asked if there is a spike following the opening, will it affect their ability to stay open for in-person education. Dr. McDonell replied that the guidance from OHA was a little confusing but since talking to them it is her understanding that there will be exceptions which will be determined through conversations between the individual school and OHA.

Vice-Chair Schwartz thanked NCPHD for all the work they are doing with the schools. She stated that she has gotten her flu shot – vaccines are available and she encouraged everyone to get their shot.

Commissioner Kramer thanked NCPHD for the fine work and presentation. He reported having met with Dufur School Superintendent Henderson this morning. They are ready for in person K-3 education as soon as the smoke clears.

Chair Hege noted that The Dalles City Councilperson Darcy Long-Curtis chatted a comment that with the library and other venues closed, there are few places for the homeless to get out of the smoke. He thanked NCPHD for their work and the good information.

Lynn Burditt said that as of last week, the Forest Service and State Parks and Recreation have closed a number of facilities in the Gorge – mostly to prevent fires and promote safety. The Ready, Set, Gorge website updates information regularly. The Dalles Dam closed 3 sites this weekend. Evacuees have been showing up. Closures will remain in place for a bit. She said they are hoping for some improvement in the air quality but the rain may also bring lightening which will increase the fire risk. The Northwest Coordination Center also has a lot of

information. Mt. Hood remains entirely closed; same for the Willamette Forest. There are level 3 evacuations in place for the Big Hollow fire in Skamania County. She said that we are likely to have fire on the landscape into November this year.

Chair Hege asked for further detail regarding the Mt. Hood Forest. Ms. Burditt said that they are dealing with several fires in the west side of the forest. They will be awhile making choices around the east side. The White River Fire is looking pretty good and is 80% contained; Lions Head fire is making progress. The real challenge is messaging clearly.

Mid-Columbia Housing Authority (MCHA) Executive Director Joel Madsen said his organization works to address rent arrearages and income impacts of the pandemic. The State has an eviction moratorium in place through the end of September. There is also an executive order from the CDC that speaks to slowing down evictions; however, there are questions around the CDC's legal standing to issue such an order.

MCHA is focused on accessing resources to help people stay in their homes. Some of the federal resources have increased, which is helpful, but is not enough to address all the needs. There have been a lot of impacts on income which increases MCHA's portion of payment to keep people in stable homes. MCHA is looking to help people find places to utilize housing vouchers. He noted that there is an upcoming CARES Act opportunity for CDBG grant funding which is increasing. It will be administered through Business Oregon and will need a local government entity to act as sponsor.

MCHA Special Programs Manager Karen Long said that they gave out their first COVID-19 relief fund assistance on August 19th and have continued distribution to qualified applicants. Applicants must be at or below 80% of the area median income and have experienced a negative financial impact due to COVID-19. The support is for the months from March 2020 through January 2021. In Wasco County they have helped 46 households since August 19th. Most have never needed rental assistance prior to this. There is also a program through the Health Council to help people stay isolated in their homes.

Vice-Chair Schwartz asked for an idea of what less than or equal to 80% of the median income means in real terms. Mr. Madsen said that in our area it would be \$53,350 for a family of 4. Vice-Chair Schwartz said it appears that in that range the program helps both the renter and landlord. For those who have lost jobs that are above that level, they could lose their home and the landlords lose property for lack of rental income. Mr. Madsen said they just don't have the resources to help

those above that income level. He stated that although they may have been above the required level of income, they may not be now. Ms. Long added that MCHA looks at current income and qualify applicants based on that number.

Vice-Chair Schwartz asked if we have the capacity to help more through the CARES funds. Ms. Long replied that they do and have contracted with MCAP to administer those funds; over \$800,000 is available - \$200,000 has been spent. The funding needs to be used by the end of the year.

Ms. Long-Curtis said that there is a national effort to help local jurisdictions for an alternative method to help more families. First come, first serve is what is going on in most places. A collaborative effort to use the funds to help both landlord and renter is proposed. At small claims court, a landlord may win a judgement that is uncollectible. This method would pay out 80% which would help both the landlord and renter and serve more people. It would take a lot of effort but would be good for our community.

Commissioner Kramer thanked Ms. Long and Mr. Madsen for their efforts. He said he is pleased to hear the landlords being considered; they are a core small business in our area.

Chair Hege asked how people can reach them. Mr. Madsen said they can go to the website (<u>www.mid-columbiahousingauhority.org</u>) or call 541.296.5462. They are not open for in-person but have video capability to help those who do come to the office. He added that although the assistance programs are for the families, the payments go directly to the landlords.

Vice-Chair Schwartz asked if the CDBG funds might be available for a longer period of time than the other CARES funds. Mr. Madsen said that there are a lot of unknowns that will get cleared up when the applications are made available; that should be in the next few days.

Chair Hege noted that CDBG funds need a government sponsor; Wasco County was the sponsor for MCCFL's CDBG construction project. He suggested that Mr. Madsen meet with the City and County to see what can be worked out.

Discussion Item – Aldredge Subdivision

County Assessor Jill Amery said that this is for a set of four attached townhouses on 10^{th} Street. The property is being divided into 4 parcels – one for each townhouse. There are sales pending that can move forward once the plat is recorded.

Discussion Item – Appointments

Ms. Clark reviewed the memos included in the Board Packet.

{{{Commissioner Kramer moved to approve Orders 20-041 and 20-042 appointing members to the Local Public Safety Coordinating Council. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

{{{Commissioner Kramer moved to approve Order 20-043 appointing Mike Foreaker to the Mid-Columbia Economic Development District's Board of Directors. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

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Agenda Item – Ambulance Service Areas (ASA) Plan
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Wasco County Emergency Manager Sheridan McClellan shared the March 18, 2019 Oregon Health Authority Letter (attached) notifying the County that the 2018 ASA Plan was defective. Mr. McClellan began a process with providers and partners to review and revise the Plan in order to bring it into compliance. Changes are highlighted in the Plan that is included in the Board Packet.

Chair Hege asked if this will be sent back to OHA for review. Mr. McClellan replied that once signed by the Board, it will go to OHA; they will make comparisons to the letter for corrections.

Commissioner Kramer expressed his appreciation for all the work that went into the Plan, saying that it has been a long time coming and will support services throughout the county.

Vice-Chair Schwartz noted that the Antelope Fire Department has disbanded since last year so the information on page 4.9 will need to be corrected. She complimented Mr. McClellan on moving this forward despite all the extra work he has had associated with the pandemic and the fires. Mr. McClellan said that he would reach out to the State to confirm that the Antelope Department has received State approval and then will update the information.

{{{Commissioner Kramer moved to approve the revised Wasco County Ambulance Service Area Plan with appropriate corrections to the Antelope Fire Department information contained in the Plan. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

Discussion Item – Finance Report

Finance Director Mike Middleton reviewed the report included in the Board

Packet. He noted that since writing the report he has been notified that the Bureau of Land Management funding for forest patrols has been increased by \$5,000 which is helpful. He added that he did not include the AR/AP reconciliations as they are still a moving target for year-end close-out.

Discussion Item – Emergency Declaration

Chair Hege reported that he has already signed the declaration as there was some urgency to submitting it to the State; it is here today for ratification by the full Board. Mr. Stone said that it was a prudent decision to have an emergency declaration due to the varied impacts of the fires, both direct and indirect – fire damage, air quality, transients moving out of evacuated areas, sheltering animals, etc. This will get us on the list to be able to be reimbursed for those costs.

Vice-Chair Schwartz asked if we have any evacuees in Tygh Valley now. Mr. McClellan replied that we do not have any at this time; both Hunt Park and Riverfront Park were available for that purpose.

{{{Vice-Chair Schwartz moved to approve Resolution 20-009 declaring a state of emergency within Wasco County. Commissioner Kramer seconded the motion which passed unanimously.}}}

Agenda Item – Oregon Geographic Names Board Request

Chair Hege explained that this is a proposal to change the name of Chinaman Hat Summit to Bath Hat Summit due to the offensive nature of the current name. He said that since he has been on the Board there was one request to rename White River Falls; that request was rejected but he cannot remember why they wanted it changed.

Vice-Chair Schwartz stated that she supports the change as it does seem to be a derogatory name and there is no consequence to renaming the summit.

Some discussion ensued regarding the location of the summit. The Board had no objection to the name change.

Consent Agenda – 8.26.2020 & 9.2.2020 Minutes

{{{Commissioner Kramer moved to approve the Consent Agenda. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

Agenda Item - State Building Codes Agreement

Mr. Stone explained that this is a 6-Month agreement to have the State assist us

with Building Official duties. He said he doubts that we will use it much but there is potential. He said it is more likely that we will be using Hood River and Jefferson Counties to help us fill the gap while we work to fill our vacant Building Official position.

Chair Hege asked if we have mutual aid agreements with other counties. Mr. Stone said we already cooperate with Hood River and Jefferson counties. So far, we have not used Jefferson County or the State. Chair Hege commented that he has heard good things about our Building Codes Department.

{{{Commissioner Kramer moved to approve the 6-Month Cooperative Agreement between Wasco County and the State of Oregon to provide Building Official Services. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

Building Codes Permit Technician Kylee Ruby said that they miss Mr. Rodriguez but are doing well; operations have not changed. She said she is in the office fulltime; Permit Technician Lisa Osborne is remote most of the time. There have been no complaints. She said they are doing their best to communicate and stay on top of things. She reported taking on residential plan reviews once Mr. Rodriguez left and has been able to turn most around in 1-2 weeks.

Vice-Chair Schwartz said she recently had the opportunity to talk with a local contractor. She said that he was very complimentary, especially about Ms. Ruby. Ms. Ruby stated that she really enjoys working with the contractors.

Chair Hege reported that he attended Sherman County's board session last week to talk about Building Codes services. He reminded the Board that Wasco County has already approved the agreement; Sherman County still has some questions. He said that he tried to answer from his perspective. He stated he made it clear that it could cost more than the State is currently charging them for services. They asked about the proposed kiosk; they don't think they need one and do not want that cost. They think it can be done online from home or the business site.

Ms. Ruby observed that after the office closed due to COVID-19, she thought there would be some that would not adopt the e-submissions; however, they have blossomed. For those who are not tech savvy, they can email and be worked with by phone. The kiosk may be more trouble than it is worth.

Commissioner Kramer outlined the process for an executive session. At 10:40 a.m. Chair Hege recessed the session.

At 10:50 a.m. Chair Hege opened an Executive Session At 12:08 p.m. Chair Hege reconvened the Regular Session.

Chair Hege asked about the change from Google Meet to Zoom for Board Sessions. Ms. Clark explained that Wasco County subscribes to G-Suite for Gmail, Google Calendar, Google Drive and Google Meet. When the pandemic hit, Google allowed business customers to add the recording of meetings free of charge. At the end of September, that service will no longer be offered for free. Wasco County recently opened a Zoom account for virtual meetings as it has more robust security and additional user features, including recording. The Governor's order requires that virtual meetings be recorded and the recordings maintained for one year following the approval of the minutes for that meeting.

Mr. Stone noted that he and Kathy Clark will be on vacation next week. Administrative Services Director Matthew Klebes will field anything that cannot wait for Mr. Stone's return.

Vice-Chair Schwartz asked if we will be purchasing more KN95 masks to replace those given out around the county in response to the hazardous air quality that was the result of the fires around the state. Mr. Stone replied that they will not as they are not approved for any medical applications; the Unified Command is COVID tasked.

Chair Hege adjourned the meeting at 12:15 p.m.

Summary of Actions

MOTIONS

- To approve Orders 20-041 and 20-042 appointing members to the Local Public Safety Coordinating Council.
- To approve Order 20-043 appointing Mike Foreaker to the Mid-Columbia Economic Development District's Board of Directors.
- To approve the revised Wasco County Ambulance Service Area Plan with appropriate corrections to the Antelope Fire Department information contained in the Plan.
- To approve Resolution 20-009 declaring a state of emergency within Wasco County.
- To approve the Consent Agenda: 8.26.2020 Special Session Minutes & 9.2.2020 Regular Session Minutes.
- To approve the 6-Month Cooperative Agreement between Wasco County and the State of Oregon to provide Building Official Services.

CONSENSUS

• To direct staff to prepare and send a letter to the Oregon Geographic Names Board in support of changing the name of Chinaman Hat Summit to Bath Hat Summit.

Wasco County Board of Commissioners

Scott C. Hege, Commission Chair

Kathlun't Kathleen B. Schwartz. Vice-Chair

Steven D. Kramer, County Commissioner



DISCUSSION LIST

<u>COVID-19 UPDATES</u> – Community Partners

<u>ALDREDGE SUBDIVION PLAT</u> – Jill Amery

<u>APPOINTMENTS</u> – Kathy Clark

FINANCE REPORT – Mike Middleton



DISCUSSION ITEM

COVID-19 Updates

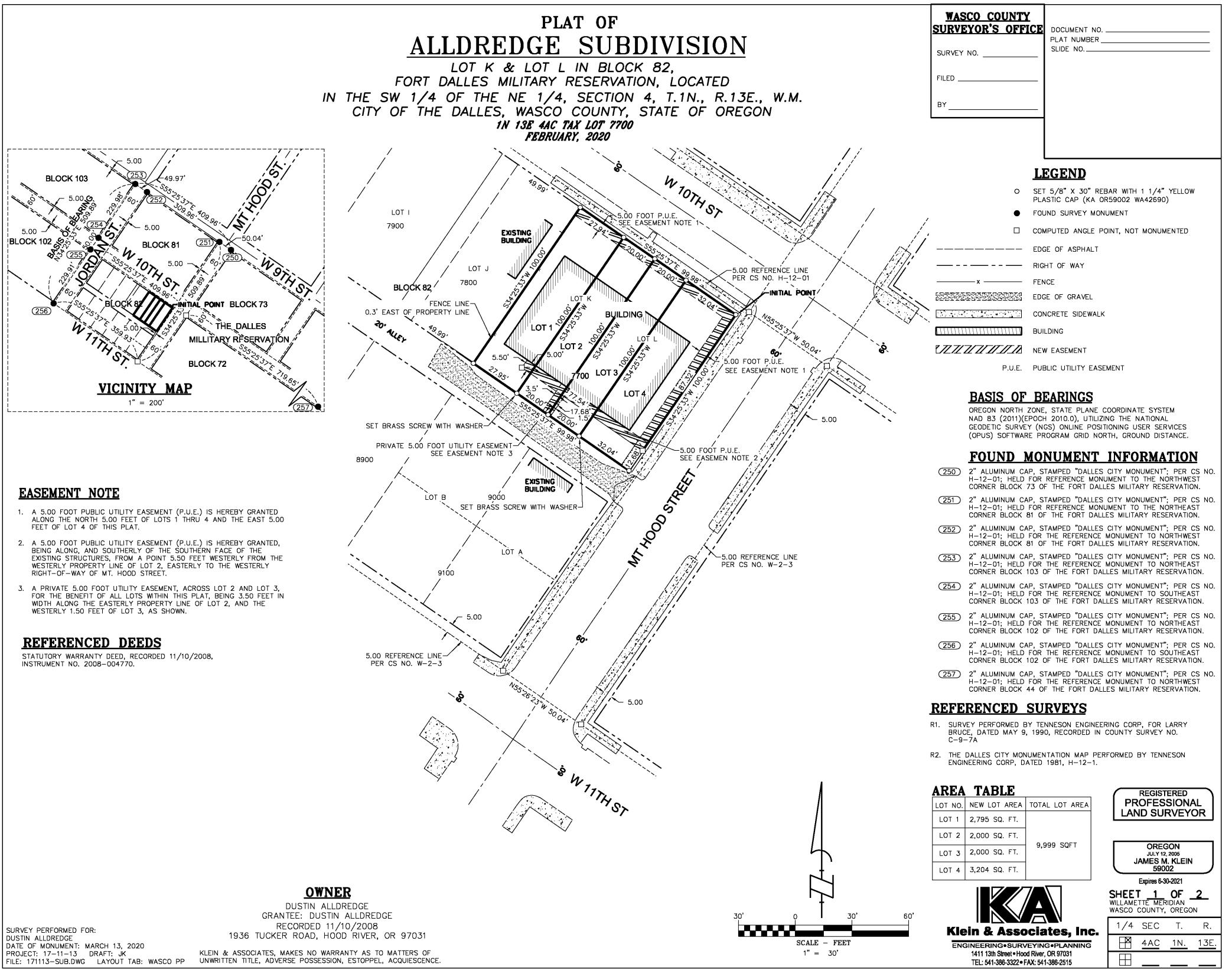
NO DOCUMENTS HAVE BEEN SUBMITTED FOR THIS ITEM – RETURN TO AGENDA



DISCUSSION ITEM

Aldredge Subdivision Plat

PLAT SHEETS



PLAT OF ALLDREDGE SUBDIVISION

LOT K & LOT L IN BLOCK 82. FORT DALLES MILITARY RESERVATION, LOCATED IN THE SW 1/4 OF THE NE 1/4, SECTION 4, T.1N., R.13E., W.M. CITY OF THE DALLES, WASCO COUNTY, STATE OF OREGON 1N 13E 4AC TAX LOT 7700 FEBRUARY. 2020

SURVEYOR'S NOTES

THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY SURVEYOR. ALL INFORMATION REGARDING RECORD EASEMENTS, ADJOINERS, AND OTHER DOCUMENTS WHICH MIGHT AFFECT THE QUALITY OF TITLE TO TRACT SHOWN HEREON WAS GAINED FROM AMERITITLE TITLE COMPANY, ORDER NUMBER 227983AM, DATED MARCH 29, 2018.

SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE.

EVERY DOCUMENT OF RECORD REVIEWED AND CONSIDERED AS A PART OF THIS SURVEY IS NOTED HEREON. ONLY THE DOCUMENTS NOTED HEREON WERE SUPPLIED TO THE SURVEYOR.

PLAT REPRESENTS A BOUNDARY SURVEY OF PARCEL DESCRIBED IN STATUTORY WARRANTY DEED RECORDED NOVEMBER 10, 2008 IN INSTRUMENT NO. 2008-004770.

CITY OF THE DALLES SANITARY SEWER AND POTABLE WATER SYSTEMS ARE AVAILABLE TO THE SUBJECT PROPERTY.

ZONING IS RH HIGH DENSITY RESIDENTIAL.

THERE ARE NO PHYSICAL OR ENVIRONMENTAL CONSTRAINTS, SUCH AS EROSION CONTROL, GROUND SLOPE, FLOOD WAYS, FLOOD PLAINS, NATURAL DRAINAGE WAYS ASSOCIATED WITH THIS SITE.

THIS LAND USE ACTION WAS REVIEWED AND GRANTED BY THE CITY OF THE DALLES AS SUB 70-18 AND ADJ 18-035

MONUMENTS SET AND VERIFIED ON JUNE 25, 2019.

NARRATIVE

THE PURPOSE OF THIS SURVEY IS TO RE-PLAT LOTS K AND L OF BLOCK 82, FORT DALLES MILITARY RESERVATION INTO 4 INDIVIDUAL LOTS AS SHOWN. THE SUBJECT TRACT IS DESCRIBED IN STATUTORY WARRANTY DEED, RECORDED NOVEMBER 10, 2008, INSTRUMENT NO. 2008-004770.

THE EXTERIOR BOUNDARY OF BLOCK 82 WAS ESTABLISHED AS FOLLOWS: THE NORTH LINE OF BLOCK 82 WAS ESTABLISHED BY HOLDING A 5.00 FOOT OFFSET SOUTHERLY FROM MONUMENT POINTS 255 AND 257, AS ESTABLISHED IN THAT CERTAIN SURVEY PERFORMED BY TENNESON ENGINEERING CORP., FOR THE DALLES CITY MONUMENT SURVEY, FILED IN COUNTY SURVEY H-12-1. THE SOUTH LINE OF BLOCK 82 WAS ESTABLISHED BY HOLDING A LINE 5.00 FEET NORTHERLY FROM A LINE PARALLEL WITH AFORESAID NORTH LINE FROM MONUMENT POINT 256. THE WEST LINE OF BLOCK 82 WAS ESTABLISHED BY HOLDING A 55.00 FOOT OFFSET EASTERLY FROM MONUMENT POINTS 253 AND 256. THE EAST LINE OF BLOCK 82 WAS ESTABLISHED BY HOLDING A LINE 5.00 FEET WESTERLY FROM A LINE PARALLEL WITH AFORESAID WEST LINE FROM MONUMENT POINT 251. LOTS WITHIN BLOCK 82 WERE THEN PORTIONED AND GIVEN FULL MEASUREMENT TO A 20 FOOT ALLEY.

APPROVALS:

I HEREBY CERTIFY THAT I HAVE EXAMINED THE SURVEY DATA, MONUMENTS, AND EASEMENTS, AND THAT THE PLAT OF "ALLDREDGE SUBDIVISION" IS HEREBY APPROVED.

WASCO COUNTY SURVEYOR

I HEREBY CERTIFY THAT PLAT OF "ALLDREDGE SUBDIVISION" IN THE CITY OF THE DALLES, WASCO COUNTY OREGON, CONFORMS TO THE APPROVED PRELIMINARY PLAN, AND BY DIRECTION OF THE PLANNING COMMISSION, I HEREBY APPROVE THIS FINAL PLAT.

THE DALLES PLANNING COMMISSION CHAIRMAN DATE

APPROVALS:

THIS PLAT OF "ALLDREDGE SUBDIVISION" IN THE CITY OF THE DALLES, WASCO COUNTY OREGON, WAS EXAMINED AND APPROVED BY:

WASCO COUNTY COMMISSIONER

WASCO COUNTY COMMISSIONER

WASCO COUNTY COMMISSIONER

THE DALLES CITY COUNCIL

THE DALLES CITY ENGINEER

THE DALLES PLANNING DIRECTOR

SURVEYOR'S CERTIFICATE

I, JAMES M. KLEIN, REGISTERED LAND SURVEYOR NO. 59002, IN THE STATE OF OREGON, BEING FIRST DULY SWORN, DEPOSE AND SAY THAT I HAVE CORRECTLY SURVEYED AND MARKED WITH PROPER MONUMENTS, ACCORDING TO ORS CHAPTER 92 AND THE CITY OF THE DALLES MUNICIPAL CODE, THE LANDS REPRESENTED ON THIS PLAT, OF THE "ALLDREDGE SUBDIVISION" LYING IN THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 13 EAST, WILLAMETTE MERIDIAN, CITY OF THE DALLES, COUNTY OF WASCO, STATE OF OREGON. THE INITIAL POINT FOR THIS PLAT IS A 5/8" REBAR WITH YELLOW PLASTIC CAP INSCRIBED KA OR59002, WA 42690 SET AT THE NORTHEAST CORNER OF LOT L, BLOCK 82, THE DALLES MILITARY RESERVATION. THE PLATED PROPERTY IS DESCRIBED AS FOLLOWS:

LOTS K AND L, BLOCK 82, THE DALLES MILITARY RESERVATION.

CONTAINING 10,000 SQUARE FEET, MORE OR LESS.

JAMES M. KLEIN PLS. 59002

OWNER

DUSTIN ALLDREDGE GRANTEE DUSTIN ALLDREDGE RECORDED 11/10/2008 1936 TUCKER ROAD, HOOD RIVER, OR 97031

SURVEY PERFORMED FOR: DUSTIN ALLDREDGE DATE OF MONUMENT: MARCH 13, 2020 PROJECT: 17-11-13 DRAFT: JK FILE: 171113-SUB.DWG LAYOUT TAB: WASCO PP

KLEIN & ASSOCIATES, MAKES NO WARRANTY AS TO MATTERS OF UNWRITTEN TITLE, ADVERSE POSSESSION, ESTOPPEL, ACQUIESCENCE.

WASCO COUNTY SURVEYOR'S OFFICE

SURVEY NO.

PLAT NUMBER SLIDE NO ..

RΥ

FILED .

DOCUMENT NO. -

DECLARATION:

I DUSTIN ALLDREDGE. AS OWNER OF THE LAND SHOWN ON THIS PLAT HEREUNTO ATTACHED, AND MORE PARTICULARLY DESCRIBED IN THE SURVEYOR'S CERTIFICATE, ALSO HEREUNTO ATTACHED, DEDICATE TO THE PUBLIC FOREVER THE PUBLIC UTILITY EASEMENT SHOWN HEREON AND DECLARE THE PLAT OF "ALLDREDGE SUBDIVISION" TO BE A CORRECT SUBDIVISION PLAT IN ACCORDANCE WITH THE PROVISIONS OR ORS CHAPTER 92, BEING LOT K AND LOT L, BLOCK 82, THE DALLES MILITARY RESERVATION, LOCATED IN THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 13 EAST, WILLAMETTE MERIDIAN, CITY OF THE DALLES, WASCO COUNTY, OREGON.

ALSO HEREBY GRANT ALL EASEMENTS AS SHOWN FOR THERE STATED PURPOSES.

DUSTIN ALLDREDGE

ACKNOWLEDGEMENT:

_, 2020 BEFORE ME A NOTARY ON THIS___, DAY OF__ PUBIC FOR THE STATE OF OREGON, APPEARED DUSTIN ALLDREDGE, KNOWN TO ME PERSONALLY, WHO BEING FIRST DULY SWORN, SAID THAT HE DID ACKNOWLEDGE THIS INSTRUMENT OF HIS FREE AND VOLUNTARY ACT.

NOTARY SIGNATURE

NOTARY PRINTED NAME

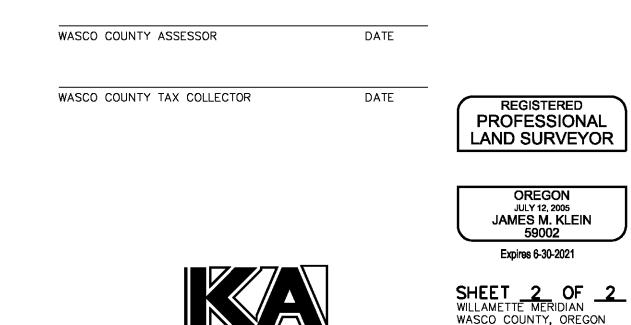
NOTARY PUBLIC STATE OF OREGON, WASCO COUNTY

COMMISSION NUMBER_

MY COMMISSION EXPIRES

APPROVALS:

I HEREBY CERTIFY THAT I HAVE EXAMINED THE PLAT OF "ALLDREDGE SUBDIVISION" IN THE CITY OF THE DALLES, WASCO COUNTY OREGON, AND THAT THE NAME ADOPTED FOR SAID PLAT IS A PROPER NAME AND NOT INCLUDED IN ANY OTHER SUBDIVISION IN WASCO COUNTY AND FURTHER CERTIFY THAT ALL TAXES AND ASSESSMENTS DUE OR WILL BECOME DUE THEREON DURING THE CALENDAR YEAR HAVE BEEN FULLY PAID AS REQUIRED BY LAW AND I HEREBY APPROVE SAID PLAT



Klein & Associates, Inc. ENGINEERING • SURVEYING • PLANNING 1411 13th Street
Hood River, OR 97031 TEL: 541-386-3322 • FAX: 541-386-2515

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DISCUSSION ITEM

Appointments

STAFF MEMO

ORDER 20-041 APPOINTING MCCFL DIRECTOR TO LPSCC

ORDER 20-042 APPOINTING THERESA PETERS TO LPSCC

MCEDD MEMO

ORDER 20-043 APPOINTING MIKE FOREAKER TO MCEDD BOARD

MOTION LANGUAGE



MEMORANDUM

SUBJECT: Local Public Safety Coordinating Council Appointments

TO: BOARD OF COUNTY COMMISSIONERS

FROM: KATHY CLARK

DATE: SEPTEMBER 10, 2020

BACKGROUND INFORMATION:

<u>LPSCC APPOINTMENTS</u>: <u>Oregon Statute 423.560</u> prescribes the composition of Local Public Safety Coordinating Councils as follows:

(1) The board of county commissioners of a county shall convene a local public safety coordinating council. The council shall include, but need not be limited to:

(a) A police chief selected by the police chiefs in the county;

(b) The **sheriff of the county** or, if two or more counties have joined together to provide community corrections services, a sheriff selected by the sheriffs in the counties;

(c) The district attorney of the county or, if two or more counties have joined together to provide community corrections services, a district attorney selected by the district attorneys of the counties;

(d) A state court judge, and a public defender or defense attorney, both appointed by the presiding judge of the judicial district in which the county is located;

(e) The following appointed by County Commissioners

- a director of community corrections
- a county commissioner
- a juvenile department director
- a health director
- a mental health director
- a representative of community-based nonprofit organizations that provide services to victims of crime and
- at least one lay citizen

(f) A city councilor or mayor and a city manager or other city representative, both selected by the cities in the county;

(g) A representative of the Oregon State Police, who is a nonvoting member of the council, selected by the Superintendent of State Police; and

(h) A representative of the Oregon Youth Authority, who is a nonvoting member of the council, selected by the Director of the Oregon Youth Authority.

Historically, LPSCC appointments have been 1 year terms. Recently, Wasco County shifted to 3-year terms for all but the lay-person/at-large positions. Consulting with County Counsel and the Juvenile Director, a further shift is recommended.

For those prescribed appointments which have only one selection (i.e. County Sheriff, Mental Health Director, etc.) within the county, we are moving to a permanent appointment by position for whoever is currently filling that position. As terms for those appointments expire, new appointments will shift to the permanent, position specific appointments. All other appointments will continue to be either 1 or 3 year terms.



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF EXECUTIVE DIRECTOR OF THE LOCAL MENTAL HEALTH AUTHORITY TO THE WASCO COUNTY LOCAL PUBLIC SAFETY COORDINATING COUNCIL

ORDER #20-041

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That the governing body of Wasco County, Oregon, is required by ORS 423.560 to appoint individuals to represent specific areas, including the Director of the Local Mental Health Authority, on the Wasco County Local Public Safety Coordinating Council; and

IT FURTHER APPEARING TO THE BOARD: That Mid-Columbia Center for Living acts as the Local Mental Health Authority.

NOW, THEREFORE, IT IS HEREBY ORDERED: That the Executive Director of Mid-Columbia Center for Living be and is hereby appointed to the Wasco County Local Public Safety Coordinating Council to serve at the Pleasure of the Board of Wasco County Commissioners.

DATED this 16th day of September, 2020.

APPROVED AS TO FORM:

WASCO COUNTY BOARD OF COMMISSIONERS

Kristen Campbell, County Counsel

Scott C. Hege, Commission Chair

Kathleen B. Schwartz, Vice-Chair

Steven D. Kramer, County Commissioner



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF THERESA PETERS TO THE WASCO COUNTY LOCAL PUBLIC SAFETY COORDINATING COUNCIL

ORDER #20-042

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That the governing body of Wasco County, Oregon, is required by ORS 423.560 to appoint individuals to represent specific areas on the Wasco County Local Public Safety Coordinating Council; and

IT FURTHER APPEARING TO THE BOARD: That Candy Armstrong has retired prior to the end of her term on the Wasco County Local Public Safety Coordinating Council; and

IT FUTHER APPEARING TO THE BOARD: That Theresa Peters is serving as Interim Superintendent of North Wasco School District 21; and

IT FURTHER APPEARING TO THE BOARD: That Theresa Peters is willing and is qualified to be appointed to the Wasco County Local Public Safety Coordinating Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Theresa Peters be and is hereby appointed to the Wasco County Local Public Safety Coordinating Council to complete the term of Candy Armstrong; said term to expire on December 31, 2020.

DATED this 19TH day of September, 2020.

APPROVED AS TO FORM

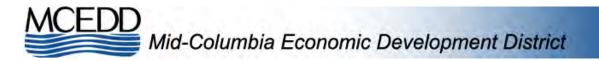
Wasco County Board of Commissioners

Kristen Campbell, County Counsel

Scott C. Hege, Chair

Kathleen B. Schwartz, Vice-Chair

Steven D. Kramer, County Commissioner



Memorandum

To: Wasco County Board of Commissioners From: Jessica Metta, Executive Director, Mid-Columbia Economic Development District Date: September 10, 2020 Re: Cities of Wasco County Representative on MCEDD Board

There is a vacancy in the representative for the Cities of Wasco County on the MCEDD Board of Directors. The seat was most recently filled by Sue Knapp, but she has stepped down from Maupin City Council. We discussed the opening with several partners and posted the opening on our website and e-newsletter. Mike Foreaker of Maupin City Council has submitted an application to Wasco County.

This seat is appointed by Wasco County Board of Commissioners and does not require input from MCEDD Executive Committee. The Executive Committee was informed of Mike's application and had no comments. He is related to one of our employees and per our Conflict of Interest Policy would need to recuse himself from some votes.

Request: Consideration of Mike Foreaker's application to the MCEDD Board of Directors.



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT OF MIKE FOREAKER TO THE MID-COLUMBIA ECONOMIC DEVELOPMENT DISTRICT BOARD OF DIRECTORS AS THE REPRESENTATIVE OF THE CITIES OF WASCO COUNTY

ORDER #20-043

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That Sue Knapp has resigned her appointment as the Wasco County Cities Representative on the Mid-Columbia Economic Development District Board of Directors; and

IT FURTHER APPEARING TO THE BOARD: That Mike Foreaker is willing and is qualified to be appointed to the Mid-Columbia Economic Development District Board of Directors as the Cities of Wasco County representative.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Mike Foreaker be and is hereby appointed to the Mid-Columbia Economic Development District Board of Directors to complete Sue Knapp's term as representative of the Cities of Wasco County; said term to expire on August 31, 2021.

DATED this 16th day of September, 2020.

APPROVED AS TO FORM:

WASCO COUNTY BOARD OF COMMISSIONERS:

Kristen Campbell, County Counsel

Scott C. Hege, Commission Chair

Kathleen B. Schwartz, Vice-Chair

Steven D. Kramer, County Commissioner



MOTION

SUBJECT: Appointments

LPSCC Appointments: I move to approve Orders 20-041 and 20-042 appointing members to the Local Public Safety Coordinating Council.

MCEDD Appointment: I move to approve Order 20-043 appointing Mike Foreaker to the Mid-Columbia Economic Development District's Board of Directors.



DISCUSSION ITEM

Finance Report

DIRECTOR'S REPORT

JULY FINANCIALS

JULY RECONCILIATIONS

Wasco County Financial Report – July 2020

This report is for the 1^{st} month of the new fiscal year – FY21. The statements are not audited and for Management's use. There may be changes as transactions are reviewed in the year-end/audit process. However, at this time this is expected to be minimal as most year-end transactions have been entered. As this is the 1^{st} month of the new fiscal period, the straight-line assumption of budget use is 8.3%.

Discussion of Revenues

General Fund

- Property tax revenues are \$0 as expected. This is due to all property tax revenue received in July and August being counted as revenue of the prior fiscal year. (This is referred to as the 60day rule)
- Investment earnings are down interest has decreased significantly. Additionally, investments that typically paid a semiannual interest payment in July was called in the prior year resulting in significant reduction of interest rates.
- Assessment & Taxation is running at 36.6% of the budget execution at this point. This is primarily due to Assessor Plat Fees coming in for \$4,430 and redemption fees of \$5,526
- The County Clerk is executing at 11.3% for the Clerks office this is due to Recording Fees coming in at 11.1% (\$14,330 in FY21 vs \$8,235 in FY20)
- Sheriff's Office a bit under the straight-line budget execution at 7.4% execution. Partially this is due to timing and will change when Marine funds start coming in usually quarterly
- Administrative Services is at 16.6% overall primarily due to Information Services receiving Recording Fees for \$8,239 and executing at 17.4%
- For the DA's Office, the major difference from last FY is the \$80K from The Dalles had not come in as of the end of July. (This has come in by 9/8/2020)
- Planning is right on the same path at last year.

Public Works

- Interest is less than half the interest earned at this time last year just to restate interest rates have significantly decreased
- The revenue collected is comparable to last fiscal year at this time 1.0% execution compared to 0.9% last FY.

Building Codes – General

• Revenues for permits are \$22,897 which is an execution of 2.2% This is down from last FY at this time primarily due to structural permits being down.

Building Codes – Electrical

• Permits are down compared to last FY but the execution is 4.7%

All Other Funds

• All funds are making progress compared to last fiscal year, the Fair, Park and Museum will continue to fall behind due to COVID and other emergency situations in the County.

Discussion of Expenses

General Fund

- All Departments are within the straight-line budget expectations.
- Transfers are executing as planned

Public Works

- Personnel is under the budget expectations executing at 7.5%
- M&S execution is 16.8% compared to last year at 29.5%
 - This is due to last FY spend the nearly all of the Emulsified Asphalt in July, this year only 49.1% has been executed
- Overall execution is 10.0% compared to 13.6% from last FY

Building Codes – General

- Total expense is \$43K which is a \$22K decrease over last FY
 - For July, Building Codes General lost \$13K; With the fund balance as it is, this will not be a problem

Building Codes – Electrical

- Total expense is \$16K a decrease of \$15K from last FY
 - For July, Building Codes Electrical lost \$9K; with the fund balance as it is, this will not be a problem

County Fair Fund

- Despite not having a Fair, there are expenses that will be paid
- The annual insurance is paid out in July which is \$30K
- Expenses are down last FY (\$9K less)

Museum

- Expenses are executing at 13.5% compared to 4.9% last FY this is a \$7K increase
 - This is due to a project for \$7K finished and paid in July
 - Some of this cost may be moved to FY20 It is being reviewed at this time

All other Funds

• Nothing is out of the budget expectations

Summary

- Personnel Costs are executing at 5.8%
 - Vacant positions pull this execution down
- Materials & Services overall are executing at 4.7%
 - No points not already noted stand out
- Capital has no spending
- Investments are executing at 6.5%
 - As discussed earlier, interest rates are down.
- Building Codes Review
 - Building Codes General at 1 month has a loss of \$13K; annualized this has the potential to be around +/-\$156K
 - For perspective, the fund balance as of 6/30/2020 is \$3,468,492; at this rate, the fund could operate for over 20 years (of course over that amount of time cost structures change so it would probably accelerate with time.)
 - The budgets for Personnel + Materials & Service = \$975K; even assuming NO revenue generated by operations, the Fund Balance has enough to cover 3.5 years.
 - This situation is brought about by the fund balance being brought in from the MCCOG dissolution.
 - Yes, it is losing fund balance, but in the scale of operations, it is not a problem but should be continually watched. Taking on the Sherman County Building Codes has the potential to decrease the losses. Large permits have the potential to extend this timeline.
 - Building Codes Electric at 1 month has a loss of \$9K; annualized this has the potential to be around +/-\$108K
 - For perspective, the fund balance as of 6/30/2020 is \$868,023; at this rate, the fund could operate for over 8 years (over time the cost structures change making it probable this would accelerate with time.)
 - The budgets for Personnel + Materials & Service = \$449K; even assuming NO revenue generated by operations, the Fund Balance has enough to cover nearly 2 years.
 - This situation is brought about by the fund balance being brought in from the MCCOG dissolution.
 - Yes, it is losing fund balance, but in the scale of operations, it is not a major problem at this time but should be continually watched. Taking on the Sherman County Building Codes has the potential to decrease the losses. Large permits have the potential to extend this timeline.

Reconciliations

 Reconciliations for July are attached – Banking, Property tax revenue & receivable, transfers and PERS.



Filters

Wasco County Monthly Report General Fund Revenue - July 2020

Fd101Cat(Multiple Items)

	Data			Company			
				Current	- • • •		
				Year	Prior Year		
			Prior Year Actual	0	Budget		Current Year - Prio
Account	Current Budget	YTD	YTD	Executed	Executed	Change	Year
Revenue							
GENERAL FUND							
NON-DEPARTMENTAL RESOURCES-R							
GENERAL FUND RESOURCES-R							
PROPERTY TAXES-R							
CURRENT TAXES	10,001,863	-	-	0.0%	0.0%	#DIV/0!	-
PRIOR YEARS TAXES	280,000	-	(4,618)	0.0%	-1.6%	-100.0%	4,618.1
PILT	50,000	-	-	0.0%	0.0%	#DIV/0!	-
PROPERTY TAXES-R Total	10,331,863	-	(4,618)	0.0%	0.0%	-100.0%	4,618.1
LICENSES FEES & PERMITS-R	1,449,565	-	-	0.0%	0.0%	#DIV/0!	-
INTERGOV'T REV - NON SINGLE AUDIT-R	906,715	490	62,858	0.1%	7.7%	-99.2%	(62,368.4
INTERGOV'T REV - SINGLE AUDIT-R	3,200	-	-	0.0%	0.0%	#DIV/0!	-
INVESTMENT EARNINGS-R	225,200	7,448	71,104	3.3%	35.9%	-89.5%	(63,656.34
RENTS-R	11,922	733	733	6.2%	6.2%	0.0%	0.03
MISCELLANEOUS-R	257,834	51,045	85,937	19.8%	58.1%	-40.6%	(34,892.0
TRANSFERS IN-R	562,426	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL FUND RESOURCES-R Total	13,748,725	59,716	216,014	0.4%	1.6%	-72.4%	(156,298.62
NON-DEPARTMENTAL RESOURCES-R Total	13,748,725	59,716	216,014	0.4%	1.6%	-72.4%	(156,298.6
ASSESSMENT & TAXATION-R	30,550	11,177	2,104	36.6%	7.4%	431.2%	9,073.02
COUNTY CLERK-R							
COUNTY CLERK-R	168,220	19,057	12,756	11.3%	9.4%	49.4%	6,301.3
ELECTIONS-R	30,170	30	-	0.1%	0.0%	#DIV/0!	30.0
COUNTY CLERK-R Total	198,390	19,087	12,756	9.6%	8.3%	49.6%	6,331.3
SHERIFF-R							
EMERGENCY MANAGEMENT-R	60,656	11,500	11,500	19.0%	19.5%	0.0%	-
MARINE PATROL-R	56,142	-	-	0.0%	0.0%	#DIV/0!	-
LAW ENFORCEMENT-R	223,632	13,838	12,701	6.2%	6.0%	9.0%	1,136.88



Wasco County Monthly Report General Fund Revenue - July 2020

				current			
				Year	Prior Year	Year to	
		Current Actual	Prior Year Actual	Budget	Budget	Year %	Current Year - Prior
Account	Current Budget	YTD	YTD	Executed	Executed	Change	Year
SHERIFF-R Total	340,430	25,338	24,201	7.4%	7.5%	4.7%	1,136.88
ADMINISTRATIVE SERVICES-R							
INFORMATION TECHNOLOGY-R	99,250	35,358	8,716	35.6%	8.8%	305.7%	26,642.25
EMPLOYEE & ADMINISTRATIVE SERVICES-R	1,150	830	-	72.2%	0.0%	#DIV/0!	829.88
FACILITIES-R	209,201	15,250	28,110	7.3%	12.6%	-45.7%	(12,859.76)
ADMINISTRATIVE SERVICES-R Total	309,601	51,438	36,825	16.6%	11.4%	39.7%	14,612.37
ADMINISTRATION-R	973,110	138,504	89,416	14.2%	9.2%	54.9%	49,087.72
DISTRICT ATTORNEY-R	311,728	1,446	105,152	0.5%	47.5%	-98.6%	(103,706.52)
PLANNING-R	168,100	53,680	57,241	31.9%	34.4%	-6.2%	(3,561.00)
PUBLIC WORKS-R							
SURVEYOR-R	18,675	2,030	1,165	10.9%	7.2%	74.2%	865.00
WATERMASTER-R	1,865	-	1,865	0.0%	100.0%	-100.0%	(1,865.00)
PUBLIC WORKS-R Total	20,540	2,030	3,030	9.9%	16.8%	-33.0%	(1,000.00)
PREVENTION DIVISION-R							
YOUTH SERVICES-R	58,225	810	3,253	1.4%	3.7%	-75.1%	(2,442.19)
YOUTHTHINK SERVICES-R	159,000	-	-	0.0%	0.0%	#DIV/0!	-
PREVENTION DIVISION-R Total	217,225	810	3,253	0.4%	1.5%	-75.1%	(2,442.19)
GENERAL FUND Total	16,318,399	363,225	549,992	2.2%	3.4%	-34.0%	(186,766.99)
Revenue Total	16,318,399	363,225	549,992	2.2%	3.4%	-34.0%	(186,766.99)



Wasco County Monthly Report General Fund Expense - July 2020

Filters	
Fd	101
Cat	(Multiple Items)

	Data			Current			
				Year	Prior Year	Voor to	
		Current Actual	Prior Year Actual		Budget		Current Year - Pric
Account	Current Budget	YTD	YTD	-	Executed		Year
	Current Budget	טוז	עוז	Executed	Executed	Change	fedi
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E				6.00/	0.00/	10.00/	////
ASSESSMENT & TAXATION-E	875,646	59,319	73,985	6.8%		-19.8%	(14,665.7
ASSESSMENT & TAXATION-E Total	875,646	59,319	73,985	6.8%	8.3%	-19.8%	(14,665.7
COUNTY CLERK-E				/			/
COUNTY CLERK-E	247,845	20,481	21,452	8.3%		-4.5%	(970.7
ELECTIONS-E	115,016	2,411	4,990	2.1%		-51.7%	(2,579.3
COUNTY CLERK-E Total	362,861	22,892	26,442	6.3%	7.2%	-13.4%	(3,550.0
SHERIFF-E							
EMERGENCY MANAGEMENT-E	98,311	7,354	6,482	7.5%		13.5%	872.2
MARINE PATROL-E	65,462	8,778	103	13.4%			8,674.9
LAW ENFORCEMENT-E	2,389,588	179,149	192,712	7.5%		-7.0%	· · · ·
SHERIFF-E Total	2,553,361	195,281	199,297	7.6%	8.0%	-2.0%	(4,015.9
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	1,040,351	50,628	76,148	4.9%	7.4%	-33.5%	(25,519.3
COUNTY COMMISSION-E	239,128	19,834	19,283	8.3%	8.3%	2.9%	551.3
EMPLOYEE & ADMINISTRATIVE SERVICES-E	1,048,499	79,397	81,435	7.6%	8.0%	-2.5%	(2,037.7
FACILITIES-E	1,452,606	38,183	35,752	2.6%	1.7%	6.8%	2,430.9
ADMINISTRATIVE SERVICES-E Total	3,780,584	188,043	212,618	5.0%	4.8%	-11.6%	(24,574.8
ADMINISTRATION-E							
ADMINISTRATION-E	813,660	144,322	5,031	17.7%	0.6%	2768.5%	139,290.4
PASS-THROUGH GRANTS-E	825,594	136,128	-	16.5%	0.0%	#DIV/0!	136,128.0
NORCOR-E	1,646,908	128,167	128,494	7.8%	8.6%	-0.3%	(326.5
VETERANS-E	158,916	11,149	11,758	7.0%	7.5%	-5.2%	(608.8
SPECIAL PAYMENTS-E	521,181	37,040	41,745	7.1%	8.3%	-11.3%	(4,705.6
ADMINISTRATION-E Total	3,966,259	456,806	187,029	11.5%	5.0%	144.2%	269,777.4



Wasco County Monthly Report General Fund Expense - July 2020

~~	General Fullu	Expense -	July 2020	Current			
				Year	Prior Year	Voorto	
							Current Veer Drie
<u>.</u>	• · • • · ·		Prior Year Actual	0	•		Current Year - Prior
Account	Current Budget	YTD	YTD		Executed	•	Year
DISTRICT ATTORNEY-E	744,169	54,845	52,725	7.4%	7.5%	4.0%	2,120.01
PLANNING-E	864,432	60,892	63,794	7.0%	7.1%	-4.5%	(2,902.12
PUBLIC WORKS-E							
SURVEYOR-E	54,617	3,983	4,180	7.3%	8.0%	-4.7%	(197.31
WATERMASTER-E	3,730	270	8	7.2%	0.2%	3375.7%	262.29
PUBLIC WORKS-E Total	58,347	4,253	4,188	7.3%	7.5%	1.6%	64.98
PREVENTION DIVISION-E							
YOUTH SERVICES-E	694,628	46,688	49,591	6.7%	7.2%	-5.9%	(2,903.06
YOUTHTHINK SERVICES-E							
PERSONAL SERVICES-E	89,887	7,460	7,499	8.3%	8.2%	-0.5%	(38.58
MATERIALS & SERVICES-E	132,893	1,096	7,747	0.8%	5.1%	-85.9%	(6,651.44
YOUTHTHINK SERVICES-E Total	222,780	8,556	15,246	3.8%	6.3%	-43.9%	(6,690.02
PREVENTION DIVISION-E Total	917,408	55,243	64,836	6.0%	7.0%	-14.8%	(9,593.08
NON-DEPARTMENTAL EXPENDITURES-E							
GENERAL FUND EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO 911 COMMUNICATIONS FUND	193,145	16,095	21,094	8.3%	8.3%	-23.7%	(4,998.58
TRANSFER TO CAP ACQUISITION FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
TRANSFER TO COUNTY FAIR FUND	29,000	29,000	29,000	100.0%	100.0%	0.0%	-
TRANSFER TO FACILITIES CAPITAL REPLACEME	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
TRANSFER TO OPERATING RESERVE	2,400,000	200,000	-	8.3%	0.0%	#DIV/0!	200,000.00
TRANSFERS TO MUSEUM FUND	17,500	17,500	17,500	100.0%	100.0%	0.0%	-
TRANSFERS OUT-E Total	2,639,645	262,595	67,594	9.9%	1.9%	288.5%	195,001.42
GENERAL FUND EXPENDITURES-E Total	2,639,645	262,595	67,594	9.9%	1.9%	288.5%	195,001.42
NON-DEPARTMENTAL EXPENDITURES-E Total	2,639,645	262,595	67,594	9.9%	1.9%	288.5%	195,001.42
ENERAL FUND Total	16,762,712	1,360,171	952,509	8.1%	5.2%	42.8%	407,661.92
pense Total	16,762,712	1,360,171	952,509	8.1%	5.2%	42.8%	407,661.92
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Wasco County Monthly Report Public Works Fund - July 2020

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Cat	(Multiple Items)

	Data			-			
				Current			
		Comment Astroph	Duiau Vaau	Year	Prior Year		
. .		Current Actual	Prior Year	Budget	0		Current Year - Prio
Account	Current Budget	YTD	Actual YTD	Executed	Executed	% Change	Year
Revenue							
PUBLIC WORKS FUND							
NON-DEPARTMENTAL RESOURCES-R							
PUBLC WORKS RESOURCES-R							
INVESTMENT EARNINGS-R	45,000	3,373	7,241	7.5%	18.1%	-53.4%	(3,868.13
TRANSFERS IN-R	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
INTERNAL SERVICES-R	-	265	-	#DIV/0!	0.0%	#DIV/0!	265.00
PUBLC WORKS RESOURCES-R Total	45,000	3,638	7,241	8.1%	16.8%	-49.8%	(3,603.13
NON-DEPARTMENTAL RESOURCES-R Total	45,000	3,638	7,241	8.1%	16.8%	-49.8%	(3,603.13
PUBLIC WORKS-R							
PUBLIC WORKS-R							
LICENSES FEES & PERMITS-R	12,000	-	1,257	0.0%	10.5%	-100.0%	(1,256.50
INTERGOV'T REV - NON SINGLE AUDIT-R							
MOTOR VEHICLE FUNDS	2,750,000	-	-	0.0%	0.0%	#DIV/0!	-
STATE GRANT/REIMBURSEMENT	80,000	33,984	-	42.5%	0.0%	#DIV/0!	33,984.00
STP FUND EXHANGE	280,848	-	-	0.0%	0.0%	#DIV/0!	-
STATE PERMITS	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
INTERGOV'T REV - NON SINGLE AUDIT-R Total	3,110,848	33,984	-	1.1%	0.0%	#DIV/0!	33,984.00
INTERGOV'T REV - SINGLE AUDIT-R	482,937	-	-	0.0%	0.0%	#DIV/0!	-
MISCELLANEOUS-R	2,500	-	747	0.0%	29.9%	-100.0%	(747.34
SALE OF FIXED ASSETS-R	40,000	-	-	0.0%	0.0%	#DIV/0!	-
CHARGES FOR SERVICES-R	227,000	5,097	14,248	2.2%	6.6%	-64.2%	(9,150.28
PUBLIC WORKS-R Total	3,875,285	39,081	16,252	1.0%	0.5%	140.5%	22,829.88
WEED & PEST-R	227,000	-	8,727	0.0%	3.8%	-100.0%	(8,726.86
PUBLIC WORKS-R Total	4,102,285	39,081	24,978	1.0%	0.7%	56.5%	14,103.02
PUBLIC WORKS FUND Total	4,147,285	42,719	32,219	1.0%	0.9%	32.6%	10,499.89
evenue Total	4,147,285	42,719	32,219	1.0%	0.9%	32.6%	10,499.89



Wasco County Monthly Report Public Works Fund - July 2020

			_	Current Year	Prior Year		·
		Current Actual		Budget	-		Current Year - Prior
Account	Current Budget	YTD	Actual YTD	Executed	Executed	% Change	Year
Expense							
PUBLIC WORKS FUND							
PUBLIC WORKS-E							
PUBLIC WORKS-E							
PERSONAL SERVICES-E	1,955,094	147,033	162,673	7.5%	8.6%	-9.6%	(15,640.74)
MATERIALS & SERVICES-E							
BLDG REPAIR & MAINT - PUBLIC WORKS	5,000	-	-	0.0%	0.0%	#DIV/0!	-
CHEMICALS & MATERIALS	50,000	-	113	0.0%	0.2%	-100.0%	(112.73)
CONTR SRVCS - WORK	65,000	-	1,906	0.0%	1.0%	-100.0%	(1,905.94)
DUES & SUBSCRIPTIONS	4,000	2,040	-	51.0%	0.0%	#DIV/0!	2,040.00
EMULSIFIED ASPHALT	310,000	152,158	321,451	49.1%	98.2%	-52.7%	(169,293.17)
EQUIPMENT - OFFICE/ENG/RADIO	10,000	-	-	0.0%	0.0%	#DIV/0!	-
EQUIPMENT - REPAIR & MAINTENANCE	230,000	13,297	10,753	5.8%	5.4%	23.7%	2,544.68
INSURANCE & BONDS	55,000	50,025	-	91.0%	0.0%	#DIV/0!	50,025.07
LEGAL NOTICES & PUBLISHING	500	-	-	0.0%	0.0%	#DIV/0!	-
MEALS LODGING & REGISTRATION	8,000	-	-	0.0%	0.0%	#DIV/0!	-
PETROLEUM PRODUCTS	355,000	3,103	48,887	0.9%	15.0%		(45,784.12)
POSTAGE	500	43	-	8.6%	0.0%	#DIV/0!	42.99
SAFETY EQUIPMENT & SUPPLIES	10,000	-	90	0.0%	0.9%	-100.0%	(89.80)
SHOP & YARD - MAINT & REPAIR	10,000	90	90	0.9%	0.9%	0.0%	-
SUPPLIES	40,000	299	585	0.7%	1.2%	-49.0%	(286.48)
SUPPLIES - HOT MIX	50,000	-	-	0.0%	0.0%	#DIV/0!	-
SUPPLIES - PAINT & BEADS	60,000	-	40,613	0.0%	54.2%	-100.0%	(40,612.50)
SUPPLIES - SIGNS	5,000	1,121	1,383	22.4%	27.7%	-19.0%	(262.20)
TAXES/PERMITS/ASSESSMENTS	3,500	-	90	0.0%	2.6%	-100.0%	(89.60)
TELEPHONE	9,300	756	762	8.1%	8.3%	-0.8%	
TESTING & CERTIFICATIONS	4,000	-	274	0.0%			(273.50)
TRAINING & EDUCATION	5,000	-	-	0.0%			-
TRAVEL & MILEAGE	500	-	-	0.0%			-
UTILITIES - PW & POP	38,000	2,177	1,941	5.7%		•	235.89
UTILITIES - RENTALS	17,000	1,362	1,228	8.0%			
FUEL SYSTEM R&M (FUNDED BY 16 CENTS)	5,000	-	-	0.0%			-
MATERIALS & SERVICES-E Total	1,350,300	226,470	430,165	16.8%		•	(203,694.29)
CAPITAL OUTLAY-E	495,000	-, -		0.0%			-
	,			2.270	0.070	-,	



Wasco County Monthly Report Public Works Fund - July 2020

		ks Fullu - J	ury 2020	Current			
				Year	Prior Year		
		Current Actual	Prior Year	Budget	Budget	Year to Year	Current Year - Prior
Account	Current Budget	YTD	Actual YTD	•	Executed		Year
PUBLIC WORKS-E Total	3,800,394	373,503	592,838	9.8%	17.6%	-37.0%	(219,335.03)
WEED & PEST-E							
PERSONAL SERVICES-E	100,426	9,209	10,836	9.2%	10.5%	-15.0%	(1,626.84)
MATERIALS & SERVICES-E							
BLDG REPAIR & MAINT	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CHEMICALS & MATERIALS	120,000	21,430	21,260	17.9%	17.7%	0.8%	170.24
EQUIPMENT - NON CAPITAL	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
EQUIPMENT - REPAIR & MAINTENANCE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
GAS & OIL	7,500	-	989	0.0%	13.2%	-100.0%	(988.54)
INSURANCE & BONDS	1,200	-	-	0.0%	0.0%	#DIV/0!	-
SAFETY EQUIPMENT & SUPPLIES	1,200	-	-	0.0%	0.0%	#DIV/0!	-
SUPPLIES - OFFICE	1,000	5	-	0.5%	0.0%	#DIV/0!	5.08
TELEPHONE	2,200	52	394	2.3%	17.9%	-86.9%	(342.42)
TRAINING & EDUCATION	2,000	-	-	0.0%	0.0%	#DIV/0!	-
TRAVEL & MILEAGE	100	-	-	0.0%	0.0%	#DIV/0!	-
UTILITIES	600	-	-	0.0%	0.0%	#DIV/0!	-
VEHICLE - REPAIR & MAINTEANCE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
MATERIALS & SERVICES-E Total	135,800	21,486	22,642	15.8%	16.7%	-5.1%	(1,155.64)
CAPITAL OUTLAY-E	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
WEED & PEST-E Total	236,226	30,696	33,478	13.0%	14.0%	-8.3%	(2,782.48)
PUBLIC WORKS-E Total	4,036,620	404,199	626,316	10.0%	17.4%	-35.5%	(222,117.51)
NON-DEPARTMENTAL EXPENDITURES-E							
PUBLIC WORKS EXPENDITURES-E	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
NON-DEPARTMENTAL EXPENDITURES-E Total	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
PUBLIC WORKS FUND Total	4,036,620	404,199	626,316	10.0%	13.6%	-35.5%	(222,117.51)
Expense Total	4,036,620	404,199	626,316	10.0%	13.6%	-35.5%	(222,117.51)



Wasco County Monthly Report Building Codes - July 2020

Filters	
Fd	(Multiple Items)
Cat	(Multiple Items)

	Data			Curront			
				Current Year	Prior Year	Vear to	
		Current Actual	Prior Year	Budget	Budget	Year %	Current Year - Prior
Account	Current Budget	YTD	Actual YTD	•	Executed		Year
BUILDING CODES - GENERAL							
Revenue							
NON-DEPARTMENTAL RESOURCES-R							
BEGINNING FUND BALANCE-R	3,468,549	-	1,412,371	0.0%	53.9%	-100.0%	(1,412,371.13
INVESTMENT EARNINGS-R	38,154	1,538	2,921	4.0%	11.7%	-47.3%	(1,382.48
TRANSFERS IN-R	200,000	-	-	0.0%	0.0%	#DIV/0!	-
NON-DEPARTMENTAL RESOURCES-R Total	3,706,703	1,538	1,415,292	0.0%	49.7%	-99.9%	(1,413,753.61
BUILDING CODES-R							
LICENSES FEES & PERMITS-R							
STATE 12% SURCHARGE COLLECTION	100,000	1,665	3,395	1.7%	3.4%	-50.9%	(1,729.63
STRUCTURAL PERMIT	589,892	13,766	37,032	2.3%	6.3%	-62.8%	(23,266.35
MECHANICAL PERMIT	70,000	4,112	7,350	5.9%	1.2%	-44.1%	(3,237.90
MANUFACTURED DWELLING PLACEMENT	196,631	222	444	0.1%	0.2%	-50.0%	(222.00
PLUMBING PERMIT	95,000	3,132	3,636	3.3%	0.6%	-13.9%	(504.00
LICENSES FEES & PERMITS-R Total	1,051,523	22,897	51,857	2.2%	2.5%	-55.8%	(28,959.88
MISCELLANEOUS-R	300,000	5,642	58,917	1.9%	19.6%	-90.4%	(53,274.94
BUILDING CODES-R Total	1,351,523	28,539	110,774	2.1%	4.7%	-74.2%	(82,234.82
Revenue Total	5,058,226	30,078	1,526,066	0.6%	29.3%	-98.0%	(1,495,988.43)
Expense							
NON-DEPARTMENTAL EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO GENERAL FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
TRANSFER OUT TO BUILD CODES-ELECTRICAL	200,000	-	-	0.0%	0.0%	#DIV/0!	-
TRANSFERS OUT-E Total	200,000	-	-	0.0%	0.0%	#DIV/0!	-
NON-DEPARTMENTAL EXPENDITURES-E Total	200,000	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES-E							
PERSONAL SERVICES-E	472,828	39,276	54,926	8.3%	8.9%	-28.5%	(15,650.44



Wasco County Monthly Report Building Codes - July 2020

MATERIALS & SERVICES-E

ADMINISTRATIVE COST	29,329	2,444	1,611	8.3%	8.3%	51.7%	833.34
CONTRACTED SERVICES	12,000	-	139	0.0%	1.2%	-100.0%	(139.00)
DUES & SUBSCRIPTIONS	2,500	786	-	31.4%	0.0%	#DIV/0!	785.91
EQUIPMENT - REPAIR & MAINTENANCE	2,000	-	-	0.0%	0.0%	#DIV/0!	-
GAS & OIL	10,800	-	170	0.0%	1.6%	-100.0%	(169.70)
LEGAL NOTICES & PUBLISHING	900	-	-	0.0%	0.0%	#DIV/0!	-
MEALS LODGING & REGISTRATION	18,750	80	4,455	0.4%	61.9%	-98.2%	(4,375.42)
POSTAGE	300	11	-	3.7%	0.0%	#DIV/0!	11.00
RENT	14,076	1,173	1,020	8.3%	8.3%	15.0%	153.00
SUPPLIES - OFFICE	4,000	38	2,794	1.0%	1164.2%	-98.6%	(2,756.15)
TELEPHONE	3,880	12	229	0.3%	76.2%	-94.8%	(216.70)
TRAVEL & MILEAGE	275	-	5	0.0%	2.1%	-100.0%	(5.00)
VEHICLE - REPAIR & MAINTEANCE	3,000	-	238	0.0%	6.7%	-100.0%	(237.75)
CONSTRUCTION EXCISE TAX (CET) PAYOUT	300,000	-	-	0.0%	0.0%	#DIV/0!	-
STATE 12% SURCHARGE REMIT	100,000	-	-	0.0%	0.0%	#DIV/0!	-
MATERIALS & SERVICES-E Total	501,810	4,544	10,660	0.9%	2.2%	-57.4%	(6,116.47)
CAPITAL OUTLAY-E	600,000	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES-E Total	1,574,638	43,819	65,586	2.8%	3.9%	-33.2%	(21,766.91)
Expense Total	1,774,638	43,819	65,586	2.5%	3.1%	-33.2%	(21,766.91)
BUILDING CODES - GENERAL Total	6,832,864	73,897	1,591,652	1.1%	21.6%	-95.4%	(1,517,755.34)
BUILDING CODES - ELECTRICAL							
Revenue							
NON-DEPARTMENTAL RESOURCES-R							
BEGINNING FUND BALANCE-R	790,162	-	16,160	0.0%	2.5%	-100.0%	(16,159.85)
INVESTMENT EARNINGS-R	1,000	40	8	4.0%	0.0%	390.4%	32.17
TRANSFERS IN-R	200,000	-	-	0.0%	0.0%	#DIV/0!	-
NON-DEPARTMENTAL RESOURCES-R Total	991,162	40	16,168	0.0%	1.8%	-99.8%	(16,127.68)
BUILDING CODES-R							
LICENSES FEES & PERMITS-R							
STATE 12% SURCHARGE COLLECTION	12,000	656	841	5.5%	7.0%	-22.0%	(185.18)
ELECTRICAL PERMIT	120,000	5,126	8,044	4.3%	3.3%	-36.3%	(2,917.70)
RENEWABLE ELECTRICAL ENERGY	1,000	416	-	41.6%	#DIV/0!	#DIV/0!	416.00
LICENSES FEES & PERMITS-R Total	133,000	6,199	8,885	4.7%	3.4%	-30.2%	(2,686.88)
MISCELLANEOUS-R	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
BUILDING CODES-R Total	133,000	6,199	8,885	4.7%	3.4%	-30.2%	(2,686.88)
Revenue Total	1,124,162	6,239	25,053	0.6%	2.2%	-75.1%	(18,814.56)



Wasco County Monthly Report Building Codes - July 2020

Expense							
NON-DEPARTMENTAL EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO GENERAL FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
TRANSFER OUT TO BUILDING CODES	200,000	-	-	0.0%	0.0%	#DIV/0!	-
TRANSFERS OUT-E Total	200,000	-	-	0.0%	0.0%	#DIV/0!	-
NON-DEPARTMENTAL EXPENDITURES-E Total	200,000	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES-E							
PERSONAL SERVICES-E	198,497	13,408	28,556	6.8%	12.3%	-53.0%	(15,147.83)
MATERIALS & SERVICES-E							
ADMINISTRATIVE COST	14,273	1,189	773	8.3%	8.3%	53.9%	416.67
CONTRACTED SERVICES	1,000	-	-	0.0%	0.0%	#DIV/0!	-
DUES & SUBSCRIPTIONS	800	262	-	32.7%	0.0%	#DIV/0!	261.97
EQUIPMENT - REPAIR & MAINTENANCE	1,000	-	-	0.0%	0.0%	#DIV/0!	-
GAS & OIL	7,475	-	178	0.0%	2.5%	-100.0%	(177.79)
LEGAL NOTICES & PUBLISHING	600	-	-	0.0%	0.0%	#DIV/0!	-
MEALS LODGING & REGISTRATION	2,000	-	-	0.0%	0.0%	#DIV/0!	-
POSTAGE	175	-	-	0.0%	0.0%	#DIV/0!	-
RENT	9,384	728	680	7.8%	8.3%	7.1%	48.00
SUPPLIES - OFFICE	560	-	82	0.0%	51.1%	-100.0%	(81.68)
TELEPHONE	1,250	0	68	0.0%	34.2%	-99.4%	(68.03)
TRAVEL & MILEAGE	196	-	-	0.0%	0.0%	#DIV/0!	-
VEHICLE - REPAIR & MAINTEANCE	500	-	76	0.0%	3.2%	-100.0%	(76.25)
STATE 12% SURCHARGE REMIT	12,000	-	-	0.0%	0.0%	#DIV/0!	-
MATERIALS & SERVICES-E Total	51,213	2,180	1,857	4.3%	3.0%	17.4%	322.89
BUILDING CODES-E Total	249,710	15,588	30,413	6.2%	10.4%	-48.7%	(14,824.94)
Expense Total	449,710	15,588	30,413	3.5%		-48.7%	(14,824.94)
BUILDING CODES - ELECTRICAL Total	1,573,872	21,827	55,466	1.4%	3.0%	-60.6%	(33,639.50)



Filters

Wasco County Monthly Report All Funds Revenue Expense July 2020

Fd(Multiple Items)Cat(Multiple Items)

	Data						
				Current		X	
				Year	Prior Year		
			Prior Year Actual	Budget	Budget	Year %	Current Year - Prior
Account	Current Budget	YTD	YTD	Executed	Executed	Change	Year
Revenue							
911 COMMUNICATIONS FUND	1,275,197	172,319	65,195	13.5%	5.4%	164.3%	107,123.22
911 EQUIPMENT RESERVE	31,184	2,565	2,665	8.2%	8.7%	-3.8%	(99.99)
CDBG GRANT FUND	-	-	116,499	#DIV/0!	20.8%	-100.0%	(116,499.19)
CLERK RECORDS FUND	9,350	925	771	9.9%	8.6%	19.9%	153.64
COMMUNITY CORRECTIONS FUND	1,900,438	419,175	403,098	22.1%	22.7%	4.0%	16,076.65
COUNTY FAIR FUND	226,607	31,285	49,375	13.8%	22.6%	-36.6%	(18,089.85)
COUNTY SCHOOL FUND	424,240	0	0	0.0%	0.0%	70.0%	0.14
COURT FACILITIES SECURITY FUND	32,000	2,769	2,465	8.7%	8.5%	12.3%	303.94
DISTRICT ATTORNEY	3,100	46	42	1.5%	1.0%	11.1%	4.62
FACILITY CAPITAL RESERVE	717,409	15,071	4,305	2.1%	8.6%	250.1%	10,766.33
FOREST HEALTH PROGRAM FUND	42,967	368	648	0.9%	1.5%	-43.2%	(280.34)
GENERAL FUND	16,318,399	363,225	549,992	2.2%	3.4%	-34.0%	(186,766.99)
GENERAL OPERATING RESERVE	2,500,970	205,170	2,992	8.2%	0.1%	6757.5%	202,178.00
HOUSEHOLD HAZARDOUS WASTE FUND	449,800	622	984	0.1%	0.2%	-36.8%	(361.79)
KRAMER FIELD FUND	450	35	70	7.7%	23.2%	-50.0%	(34.86)
LAND CORNER PRESERVATION FUND	30,900	4,613	2,537	14.9%	8.8%	81.8%	2,075.96
LAW LIBRARY FUND	31,570	139	280	0.4%	0.9%	-50.3%	(140.75)
MUSEUM	79,692	24,635	31,519	30.9%	28.0%	-21.8%	(6,884.04)
PARKS FUND	99,300	1,389	13,094	1.4%	14.0%	-89.4%	(11,705.29)
PUBLIC WORKS FUND	4,147,285	42,719	32,219	1.0%	0.9%	32.6%	10,499.89
ROAD RESERVE FUND	58,060	5,210	8,298	9.0%	0.8%	-37.2%	(3,088.48)
SPECIAL ECON DEV PAYMENTS FUND	3,363,363	1,727	849	0.1%	0.0%	103.4%	877.85
YOUTH THINK FUND	-	-	750	#DIV/0!	#DIV/0!	-100.0%	(750.00)
CAPITAL ACQUISITIONS FUND	43,213	3,874	7,726	9.0%	26.6%	-49.9%	(3,851.87)
BUILDING CODES - GENERAL	1,589,677	30,078	113,695	1.9%	4.4%	-73.5%	(83,617.30)
BUILDING CODES - ELECTRICAL	334,000	6,239	8,894	1.9%	1.9%	-29.8%	(2,654.71)



Wasco County Monthly Report All Funds Revenue Expense

		Jul	y 2020	Year	Prior Year	Year to		
		Current Actual	Prior Year Actual	Budget	Budget	Year %	Current Year - Prior	
Account	Current Budget	YTD	YTD	Executed	Executed	Change	Year	
Revenue Total	33,709,171	1,334,199	1,418,964	4.0%	4.1%	-6.0%	(84,765.21)	
Expense								
911 COMMUNICATIONS FUND	1,347,548	106,883	116,924	7.9%	9.7%	-8.6%	(10,041.27)	
911 EQUIPMENT RESERVE	60,000	-	-	0.0%	0.0%	#DIV/0!	-	
CDBG GRANT FUND	602,000	-	2,239	0.0%	0.4%	-100.0%	(2,239.10)	
CLERK RECORDS FUND	12,800	-	-	0.0%	0.0%	#DIV/0!	-	
COMMUNITY CORRECTIONS FUND	1,925,571	123,209	122,318	6.4%	5.4%	0.7%	891.29	
COUNTY FAIR FUND	200,946	36,988	45,562	18.4%	23.3%	-18.8%	(8,573.86)	
COUNTY SCHOOL FUND	424,440	-	-	0.0%	0.0%	#DIV/0!	-	
COURT FACILITIES SECURITY FUND	51,000	-	(19)	0.0%	0.0%	-100.0%	18.50	
DISTRICT ATTORNEY	12,100	150	150	1.2%	1.0%	0.0%	-	
FACILITY CAPITAL RESERVE	3,027,294	-	-	0.0%	0.0%	#DIV/0!	-	
FOREST HEALTH PROGRAM FUND	212,426	-	-	0.0%	0.0%	#DIV/0!	-	
GENERAL FUND	16,762,712	1,360,171	952,509	8.1%	5.2%	42.8%	407,661.92	
GENERAL OPERATING RESERVE	7,661,853	9,041	3,124,533	0.1%	37.9%	-99.7%	(3,115,492.24)	
HOUSEHOLD HAZARDOUS WASTE FUND	562,283	9,266	9,872	1.6%	1.9%	-6.1%	(606.04)	
KRAMER FIELD FUND	35,750	-	-	0.0%	0.0%	#DIV/0!	-	
LAND CORNER PRESERVATION FUND	24,298	1,765	1,899	7.3%	7.7%	-7.1%	(134.78)	
LAW LIBRARY FUND	49,829	733	733	1.5%	1.6%	0.0%	0.01	
MUSEUM	91,024	12,253	5,303	13.5%	4.9%	131.0%	6,949.30	
PARKS FUND	149,758	3,958	4,349	2.6%	3.0%	-9.0%	(390.78)	
PUBLIC WORKS FUND	4,036,620	404,199	626,316	10.0%	13.6%	-35.5%	(222,117.51)	
ROAD RESERVE FUND	5,336,217	-	801,000	0.0%	13.4%	-100.0%	(801,000.00)	
SPECIAL ECON DEV PAYMENTS FUND	4,022,754	5,000	5,000	0.1%	0.2%	0.0%	-	
YOUTH THINK FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-	
CAPITAL ACQUISITIONS FUND	3,971,646	-	-	0.0%	0.0%	#DIV/0!	-	
BUILDING CODES - GENERAL	1,774,638	43,819	65,586	2.5%	3.1%	-33.2%	(21,766.91)	
BUILDING CODES - ELECTRICAL	449,710	15,588	30,413	3.5%	4.1%	-48.7%	(14,824.94)	
Expense Total	52,805,217	2,133,021	5,914,688	4.0%	10.4%	-63.9%	(3,781,666.41)	



Wasco County Monthly Report Personnel All Funds - July 2020

Filters	
Fd	(Multiple Items)
Cat	51000

	Data			Current			
				Year	Prior Year	Year to	
		Current Actual	Prior Year Actual	Budget	Budget	Year %	Current Year - Prior
Account	Current Budget	YTD	YTD	Executed	Executed	Change	Year
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E	758,049	53,999	64,558	7.1%	8.2%	-16.4%	(10,558.38
COUNTY CLERK-E	301,261	21,821	24,836	7.2%	8.1%	-12.1%	(3,014.67
SHERIFF-E	2,305,097	175,971	172,492	7.6%	7.9%	2.0%	3,478.68
ADMINISTRATIVE SERVICES-E	1,977,977	156,312	162,132	7.9%	8.2%	-3.6%	(5,820.10
ADMINISTRATION-E	132,028	10,730	11,118	8.1%	8.2%	-3.5%	(388.34
DISTRICT ATTORNEY-E	647,625	51,229	49,220	7.9%	8.1%	4.1%	2,009.52
PLANNING-E	776,459	58,783	61,295	7.6%	7.6%	-4.1%	(2,511.75
PUBLIC WORKS-E	40,617	3,360	3,433	8.3%	8.1%	-2.1%	(72.50
PREVENTION DIVISION-E	748,445	51,583	55,820	6.9%	7.5%	-7.6%	(4,236.66
GENERAL FUND Total	7,687,558	583,790	604,904	7.6%	8.0%	-3.5%	(21,114.20
PUBLIC WORKS FUND	2,055,520	156,242	173,509	7.6%	8.7%	-10.0%	(17,267.58
911 COMMUNICATIONS FUND	1,024,997	75,952	78,333	7.4%	8.8%	-3.0%	(2,381.06
COMMUNITY CORRECTIONS FUND	875,122	64,984	63,435	7.4%	7.4%	2.4%	1,549.74
COUNTY FAIR FUND	18,766	1,580	1,608	8.4%	8.4%	-1.7%	(27.81
GENERAL OPERATING RESERVE							
ADMINISTRATION-E	3,000,000	-	3,124,533	0.0%	100.0%	-100.0%	(3,124,533.00
GENERAL OPERATING RESERVE Total	3,000,000	-	3,124,533	0.0%	100.0%	-100.0%	(3,124,533.00
HOUSEHOLD HAZARDOUS WASTE FUND	152,362	7,588	7,903	5.0%	4.7%	-4.0%	(315.69
LAND CORNER PRESERVATION FUND	18,298	1,515	1,541	8.3%	8.1%	-1.7%	(26.45
MUSEUM	42,392	3,162	3,226	7.5%	7.5%	-2.0%	(63.92
PARKS FUND	43,788	3,687	3,752	8.4%	8.4%	-1.7%	(64.80
ROAD RESERVE FUND							
PUBLIC WORKS-E	801,000	-	801,000	0.0%	100.0%	-100.0%	(801,000.00
ROAD RESERVE FUND Total	801,000	-	801,000	0.0%	100.0%	-100.0%	(801,000.00
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-



Wasco County Monthly Report Personnel All Funds - July 2020

				Year	Prior Year	Year to	
		Current Actual	Prior Year Actual	Budget	Budget	Year %	Current Year - Prior
Account	Current Budget	YTD	YTD	Executed	Executed	Change	Year
YOUTH THINK FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL	472,828	39,276	54,926	8.3%	8.9%	-28.5%	(15,650.44)
BUILDING CODES - ELECTRICAL	198,497	13,408	28,556	6.8%	12.3%	-53.0%	(15,147.83)
Expense Total	16,391,128	951,183	4,947,226	5.8%	30.1%	-80.8%	(3,996,043.04)



Wasco County Monthly Report Materials Service All Funds - July 2020

 Filters

 Fd
 (Multiple Items)

 Cat
 (Multiple Items)

	Data			Current			
				Year	Prior Year	Year to	
		Current Actual	Prior Year	Budget	Budget	Year %	Current Year - Prior
Account	Current Budget	YTD	Actual YTD	Executed	Executed	Change	Year
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E	117,597	5,320	9,427	4.5%	8.5%	-43.6%	(4,107.40
COUNTY CLERK-E	61,600	1,070	1,606	1.7%	2.7%	-33.3%	(535.42
SHERIFF-E	248,264	19,310	26,805	7.8%	9.2%	-28.0%	(7,494.63
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	474,884	18,889	35,561	4.0%	8.5%	-46.9%	(16,672.47
EMPLOYEE & ADMINISTRATIVE SERVICES-E	112,818	1,222	5,199	1.1%	5.2%	-76.5%	(3,977.65
FACILITIES-E	362,905	11,335	9,726	3.1%	2.4%	16.5%	1,609.35
ADMINISTRATION-E	3,573,231	446,076	175,911	12.5%	5.2%	153.6%	270,165.74
DISTRICT ATTORNEY-E	93,702	3,616	3,505	3.9%	3.5%	3.2%	110.49
PLANNING-E	87,973	2,109	2,499	2.4%	2.8%	-15.6%	(390.37
PUBLIC WORKS-E	17,730	893	755	5.0%	5.6%	18.2%	137.48
PREVENTION DIVISION-E	168,963	3,660	9,016	2.2%	4.8%	-59.4%	(5,356.42
GENERAL FUND Total	5,319,667	513,499	280,011	9.7%	5.4%	83.4%	233,488.70
PUBLIC WORKS FUND	1,486,100	247,957	452,807	16.7%	28.4%	-45.2%	(204,849.93
911 COMMUNICATIONS FUND	249,218	28,431	36,091	11.4%	14.6%	-21.2%	(7,660.21
CLERK RECORDS FUND	8,000	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	1,050,449	58,225	58,883	5.5%	4.1%	-1.1%	(658.45
COUNTY FAIR FUND	182,180	35,408	43,954	19.4%	25.0%	-19.4%	(8,546.05
COUNTY SCHOOL FUND	424,440	-	-	0.0%	0.0%	#DIV/0!	-
COURT FACILITIES SECURITY FUND	51,000	-	(19)	0.0%	0.0%	-100.0%	18.50
DISTRICT ATTORNEY	12,100	150	150	1.2%	1.0%	0.0%	-
FOREST HEALTH PROGRAM FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
GENERAL OPERATING RESERVE	4,661,853	9,041	-	0.2%	0.0%	#DIV/0!	9,040.76
HOUSEHOLD HAZARDOUS WASTE FUND	359,921	1,678	1,969	0.5%	0.6%	-14.7%	(290.35
KRAMER FIELD FUND	35,750	-	-	0.0%	0.0%	#DIV/0!	-



Wasco County Monthly Report Materials Service All Funds - July 2020

LAW LIBRARY FUND 49,829 733 733 1.5% 1.6% 0.0% MUSEUM 48,632 9,091 2,077 18.7% 3.6% 337.6% 7,01 PARKS FUND 75,970 271 597 0.4% 0.9% -54.6% (32 ROAD RESERVE FUND 1,336,217 - - 0.0% 0.0% #DIV/0! SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% 0.0% #DIV/0! WEED & PEST CONTROL FUND - - - #DIV/0! #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32					Current			
Account Current Budget YTD Actual YTD Executed Executed Change Year LAND CORNER PRESERVATION FUND 6,000 250 358 4.2% 6.5% -30.2% (10 LAW LIBRARY FUND 49,829 733 733 1.5% 1.6% 0.0% (10 MUSEUM 49,829 733 733 1.5% 1.6% 0.0% (10 PARKS FUND 48,632 9,091 2,077 18.7% 3.6% 337.6% 7,01 PARKS FUND 75,970 271 597 0.4% 0.9% -54.6% (32 ROAD RESERVE FUND 1,336,217 - - 0.0% #DIV/0! SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% 0.0% #DIV/0! WEED & PEST CONTROL FUND - - #DIV/0! #DIV/0! #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! - - <tr< th=""><th></th><th></th><th></th><th></th><th>Year</th><th>Prior Year</th><th>Year to</th><th></th></tr<>					Year	Prior Year	Year to	
LAND CORNER PRESERVATION FUND 6,000 250 358 4.2% 6.5% -30.2% (10 LAW LIBRARY FUND 49,829 733 733 1.5% 1.6% 0.0% MUSEUM 48,632 9,091 2,077 18.7% 3.6% 337.6% 7,01 PARKS FUND 75,970 271 597 0.4% 0.9% -54.6% (32 ROAD RESERVE FUND 1,336,217 - - 0.0% #DIV/0! - SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% #DIV/0! - WEED & PEST CONTROL FUND - - - #DIV/0! #DIV/0! - YOUTH THINK FUND - - - #DIV/0! #DIV/0! - BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32			Current Actual	Prior Year	Budget	Budget	Year %	Current Year - Prior
LAW LIBRARY FUND 49,829 733 733 1.5% 1.6% 0.0% MUSEUM 48,632 9,091 2,077 18.7% 3.6% 337.6% 7,01 PARKS FUND 75,970 271 597 0.4% 0.9% -54.6% (32 ROAD RESERVE FUND 1,336,217 - - 0.0% 0.0% #DIV/0! SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% 0.0% #DIV/0! WEED & PEST CONTROL FUND - - - #DIV/0! #DIV/0! #DIV/0! YOUTH THINK FUND - - - - #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	Account	Current Budget	YTD	Actual YTD	Executed	Executed	Change	Year
MUSEUM 48,632 9,091 2,077 18.7% 3.6% 337.6% 7,01 PARKS FUND 75,970 271 597 0.4% 0.9% -54.6% (32 ROAD RESERVE FUND 1,336,217 - - 0.0% 0.0% #DIV/0! SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% 0.0% #DIV/0! WEED & PEST CONTROL FUND - - - #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	LAND CORNER PRESERVATION FUND	6,000	250	358	4.2%	6.5%	-30.2%	(108.33)
PARKS FUND 75,970 271 597 0.4% 0.9% -54.6% (32 ROAD RESERVE FUND 1,336,217 - - 0.0% 0.0% #DIV/0! SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% 0.0% #DIV/0! WEED & PEST CONTROL FUND - - - #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	LAW LIBRARY FUND	49,829	733	733	1.5%	1.6%	0.0%	0.01
ROAD RESERVE FUND 1,336,217 - - 0.0% 0.0% #DIV/0! SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - - 0.0% #DIV/0! WEED & PEST CONTROL FUND - - - #DIV/0! #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	MUSEUM	48,632	9,091	2,077	18.7%	3.6%	337.6%	7,013.22
SPECIAL ECON DEV PAYMENTS FUND 3,617,754 - 0.0% #DIV/0! WEED & PEST CONTROL FUND - - #DIV/0! #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	PARKS FUND	75,970	271	597	0.4%	0.9%	-54.6%	(325.98)
WEED & PEST CONTROL FUND - - #DIV/0! #DIV/0! #DIV/0! #DIV/0! YOUTH THINK FUND - - - #DIV/0! #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	ROAD RESERVE FUND	1,336,217	-	-	0.0%	0.0%	#DIV/0!	-
YOUTH THINK FUND - - #DIV/0! #DIV/0! #DIV/0! #DIV/0! BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	SPECIAL ECON DEV PAYMENTS FUND	3,617,754	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES - GENERAL 501,810 4,544 10,660 0.9% 2.2% -57.4% (6,11 BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
BUILDING CODES - ELECTRICAL 51,213 2,180 1,857 4.3% 3.0% 17.4% 32	YOUTH THINK FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
	BUILDING CODES - GENERAL	501,810	4,544	10,660	0.9%	2.2%	-57.4%	(6,116.47)
Expense Total 19,528,103 911,457 890,129 4.7% 4.8% 2.4% 21,328	BUILDING CODES - ELECTRICAL	51,213	2,180	1,857	4.3%	3.0%	17.4%	322.89
	Expense Total	19,528,103	911,457	890,129	4.7%	4.8%	2.4%	21,328.31



Wasco County Monthly Report Capital All Funds - July 2020

Filters	
Fd	(Multiple Items)
Cat	(Multiple Items)

	Data			Current			
				Year	Prior Year		
		Current Actual		Budget	Budget	Year %	
Account	Current Budget	YTD	Actual YTD	Executed	Executed	Change	Year
Expense							
GENERAL FUND	1,115,842	286	-	0.0%	0.0%	#DIV/0!	286.00
PUBLIC WORKS FUND	495,000	-	-	0.0%	0.0%	#DIV/0!	-
COUNTY FAIR FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
LAND CORNER PRESERVATION FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	50,000	-	-	0.0%	0.0%	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	50,000	-	-	0.0%	0.0%	#DIV/0!	-
MUSEUM	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
911 COMMUNICATIONS FUND	867	-	-	0.0%	0.0%	#DIV/0!	-
PARKS FUND	30,000	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CLERK RECORDS FUND	4,800	-	-	0.0%	0.0%	#DIV/0!	-
ROAD RESERVE FUND	3,199,000	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	3,971,646	-	-	0.0%	0.0%	#DIV/0!	-
911 EQUIPMENT RESERVE	60,000	-	-	0.0%	0.0%	#DIV/0!	-
FACILITY CAPITAL RESERVE	3,027,294	-	-	0.0%	0.0%	#DIV/0!	_
GENERAL OPERATING RESERVE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CDBG GRANT FUND	-	-	2,239	#DIV/0!	0.4%	-100.0%	(2,239.1
BUILDING CODES - GENERAL							
BUILDING CODES-E							
BUILDING CODES ALLOCATED-E							
CAPITAL OUTLAY-E	600,000	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES - GENERAL Total	600,000	-	-	0.0%	0.0%	#DIV/0!	-
kpense Total	12,604,449	286	2,239	0.0%	0.0%	-87.2%	(1,953.10

Wasco County Monthly Report Transfers - July 2020

 Filters

 Fd
 (Multiple Items)

 Cat
 (Multiple Items)

	Data			Current			
				Year	Prior Year	Year to	
			Prior Year	Budget	Budget	Year %	Current Year - Prio
Account	Current Budget	Current Actual YTD		-	•	Change	Year
Transfer In							
911 COMMUNICATIONS FUND	193,145.00	16,095.42	21,094	8.3%	8.3%	-23.7%	(4,998.58
911 EQUIPMENT RESERVE	30,000.00	2,500.00	2,500	8.3%	8.3%	0.0%	-
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	602,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
GENERAL FUND	562,426.00	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	2,443,333.00	200,000.00	-	8.2%		#DIV/0!	200,000.0
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
ROAD RESERVE FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
BUILDING CODES - GENERAL	200,000.00	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES - ELECTRICAL	200,000.00	-	-	0.0%	0.0%	#DIV/0!	-
ransfer In Total	4,282,404.00	270,095.42	75,094	6.3%	1.2%	259.7%	195,001.42
Transfer Out							
911 COMMUNICATIONS FUND	73,333.00	2,500.00	2,500	3.4%	3.4%	0.0%	-
911 EQUIPMENT RESERVE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CDBG GRANT FUND							
NON-DEPARTMENTAL EXPENDITURES-E	602,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
CDBG GRANT FUND Total	602,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FACILITY CAPITAL RESERVE	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	162,426.00	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL FUND	2,639,645.00	262,595.42	67,594	9.9%	1.9%	288.5%	195,001.4
LAND CORNER PRESERVATION FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
LAW LIBRARY FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-

Wasco County Monthly Report Transfers - July 2020

	-						
PUBLIC WORKS FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	405,000.00	5,000.00	5,000	1.2%	1.0%	0.0%	-
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
BUILDING CODES - GENERAL	200,000.00	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES - ELECTRICAL	200,000.00	-	-	0.0%	0.0%	#DIV/0!	-
ransfer Out Total	4,282,404.00	270,095.42	75,094	6.3%	1.2%	259.7%	195,001.42



Wasco County Monthly Report Reserve Funds - July 2020

(Multiple Items)
(Multiple Items)

	Data						
				Current			
				Year	Prior Year		
		Current Actual	Prior Year Actual	Budget	Budget	Year to Year	Current Year - Prior
Account	Current Budget	YTD	YTD	Executed	Executed	% Change	Year
Revenue							
911 EQUIPMENT RESERVE	31,184	2,565	2,665	8.2%	8.7%	-3.8%	(99.99)
FACILITY CAPITAL RESERVE	717,409	15,071	4,305	2.1%	8.6%	250.1%	10,766.33
GENERAL OPERATING RESERVE	2,500,970	205,170	2,992	8.2%	0.1%	6757.5%	202,178.00
ROAD RESERVE FUND	58,060	5,210	8,298	9.0%	0.8%	-37.2%	(3,088.48)
CAPITAL ACQUISITIONS FUND	43,213	3,874	7,726	9.0%	26.6%	-49.9%	(3,851.87)
Revenue Total	3,350,836	231,891	25,987	6.9%	0.6%	792.3%	205,903.99
Expense							
911 EQUIPMENT RESERVE	60,000	-	-	0.0%	0.0%	#DIV/0!	-
FACILITY CAPITAL RESERVE	3,027,294	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	7,661,853	9,041	3,124,533	0.1%	37.9%	-99.7%	(3,115,492.24)
ROAD RESERVE FUND	5,336,217	-	801,000	0.0%	13.4%	-100.0%	(801,000.00)
CAPITAL ACQUISITIONS FUND	3,971,646	-	-	0.0%	0.0%	#DIV/0!	-
Expense Total	20,057,010	9,041	3,925,533	0.0%	17.3%	-99.8%	(3,916,492.24)



Wasco County Monthly Report Investment - July 2020

Filters	
Fd	(Multiple Items)
Cat	417

	Data			Curront			
				Current Year	Prior Year	Voorto	
		Current	Prior Year	Budget	Budget	Year %	Current Year -
Account	Current Budget			•	•		Prior Year
	Current Budget	Actual FID	ActuarTD	Executed	Executed	Change	Prior rear
Revenue							
INTEREST EARNED							
911 COMMUNICATIONS FUND	3,000	363	559	12.1%		-35.2%	(196.83
911 EQUIPMENT RESERVE	1,184	65	194	5.5%		-66.3%	(128.90
CDBG GRANT FUND	-	-	-	#DIV/0!		#DIV/0!	-
CLERK RECORDS FUND	600	41	89	6.8%		-54.3%	(48.57
COMMUNITY CORRECTIONS FUND	20,000	1,264	3,247	6.3%	32.5%	-61.1%	(1,982.10
COUNTY FAIR FUND	1,500	165	380	11.0%	42.2%	-56.4%	(214.44
COUNTY SCHOOL FUND	200	0	0	0.2%	0.1%	70.0%	0.14
COURT FACILITIES SECURITY FUND	2,000	200	390	10.0%	19.5%	-48.7%	(189.5
DISTRICT ATTORNEY	100	11	24	10.5%	14.8%	-55.6%	(13.2)
FACILITY CAPITAL RESERVE	115,409	9,635	5,447	8.3%	10.9%	76.9%	4,188.10
FOREST HEALTH PROGRAM FUND	2,700	368	793	13.6%	29.4%	-53.6%	(424.9)
GENERAL FUND	225,000	7,445	74,497	3.3%	37.7%	-90.0%	(67,051.50
GENERAL OPERATING RESERVE	57,637	5,170	3,845	9.0%	15.4%	34.5%	1,325.04
HOUSEHOLD HAZARDOUS WASTE FUND	9,000	622	1,201	6.9%	24.0%	-48.2%	(578.6
KRAMER FIELD FUND	450	35	84	7.7%	28.1%	-58.6%	(49.3
LAND CORNER PRESERVATION FUND	900	97	190	10.8%	21.2%	-48.8%	(92.9
LAW LIBRARY FUND	1,570	139	338	8.8%	24.1%	-58.8%	(198.5
MUSEUM	4,992	260	574	5.2%	15.9%	-54.6%	(313.7
PARKS FUND	4,800	301	733	6.3%	36.6%	-58.9%	(431.3
PUBLIC WORKS FUND	45,000	3,373	9,005	7.5%	22.5%	-62.5%	(5,631.8
ROAD RESERVE FUND	58,060	5,210	10,192	9.0%	24.3%	-48.9%	(4,982.3
SPECIAL ECON DEV PAYMENTS FUND	6,000	1,727	950	28.8%	23.7%	81.8%	776.6
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	43,213	3,874	9,475	9.0%	32.7%	-59.1%	(5,601.1



Wasco County Monthly Report Investment - July 2020

				Year	Prior Year	Year to	
		Current	Prior Year	Budget	Budget	Year %	Current Year -
Account	Current Budget	Actual YTD	Actual YTD	Executed	Executed	Change	Prior Year
BUILDING CODES - GENERAL	38,154	1,538	3,586	4.0%	14.3%	-57.1%	(2,047.50)
BUILDING CODES - ELECTRICAL	1,000	40	8	4.0%	0.0%	390.4%	32.17
INTEREST EARNED Total	642,469	41,946	125,801	6.5%	27.1%	-66.7%	(83,855.39)
LID INTEREST	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
UNSEG TAX INTEREST EARNED	200	2	4	1.1%	2.2%	-49.8%	(2.23)
MARK TO MARKET - UNREALIZED GAIN/LOSS	-	-	(13,170)	#DIV/0!	#DIV/0!	-100.0%	13,170.33
Revenue Total	642,669	41,948	112,635	6.5%	24.3%	-62.8%	(70,687.29)

Bank Reconciliation July 2020

Adjusted Balance	37,276,319.40	411,235.83	1,286,291.10	271,981.75	2,228,642.69	41,474,470.77	Adjusted Balance	37,276,319.40	411,235.83	1,286,291.10	271,981.75	2,228,642.69	41,474,470.77
						-							
Other													
Deposits in Transit			5,672.15		161.00	5,833.15							
Outstanding Payroll Checks			and state system.		(109.04)	(109.04)							-
Outstanding Checks			(2,102.27)		(416,297.26)	(418,399.53)				36			-
Outstanding Withdrawals													-
Ending Balance per Bank	37,276,319.40	411,235.83	1,282,721.22	271,981.75	2,644,887.99	41,887,146.19	Ending Balance per Cash by Fund	37,276,319.40	411,235.83	1,286,291.10	271,981.75	2,228,642.69	41,474,470.77
Other Checks (not in Summary)						* *							-
Summary Post (Cleared Checks)			(26,621.41)		(988,035.28)	(1,014,656.69)							
Fees	(0.70)		100 000 101		(000 00P 00)	(0.70)							-
Withdrawals	(756,083.42)		(291,527.61)		(1,292,174.61)	(2,339,785.64)	Credits	(756,084.12)		(316,197.30)		(2,945,442.02)	(4,017,723.44)
Interest	38,265.54	422.04	9.27	2.30		38,699.15	1						
Other Deposits	703,782.30		27,921.29		1,599,212.89	2,330,916.48							-
Deposits			299,876.88		1,947,581.49	2,247,458.37	Debits	742,047.84	422.04	331,112.82	2.30	3,834,904.11	4,908,489.11
Beginning Balance per Bank	37,290,355.68	410,813.79	1,273,062.80	271,979.45	1,378,303.50	40,624,515.22	Beginnng Balance per Eden	37,290,355.68	410,813.79	1,271,375.58	271,979.45	1,339,180.60	40,583,705.10
	LGIP	Codes	Unseg	Appeal	Main	Total		LGIP - 11401	790.11404	Unseg - 11302	786-11304	Main - 11101	Total
		LGIP - Business		Charter					Codes -		Charter Appeal -		
									LGIP - Business				

Mike M -Mike M - Recon Mike M - Recon Mike M - Recon Recon 8/24/2020 8/24/2020 8/25/2020 8/24/2020 8/25/2020

Relevant JV adjustments

			Outstanding checks - Unseg		
Check #	Check Date	Vendor	Status	Clear/Void	Check amount
56053	5/18/2018	17072 KATHLEEN B RHEDER TRUST			50.62
56129	8/31/2018	15762 CENTRALIZED REFUNDS CORELOGIC			1,000.00
56166	10/24/2018	17157 JOHN BRYANT			32.92
56269	12/18/2018	17190 DOUGLAS BELOOF			137.73
56382	3/14/2019	17247 BRANDON & SUSAN BANKOWSKI			16.01
56423	5/29/2019	17106 KARISSA L WAY HAMM			201.94
56622	1/22/2020	17422 KENNETH A BAUSCH			11.20
56642	2/21/2020	17427 DALE PLILER			14.99
56657	3/13/2020	17002 WFG NATIONAL TITLE			488.50
56689	5/29/2020	17041 PAUL R POTTER			10.18
56690	6/5/2020	17456 GRACIELA CARDENAS			10.45
56693	6/5/2020	14534 YAHOO INC			127.73
					2,102.27
			Deposits in Transit - Unseg		
Receipt #	Date	Source	Type		Amount
478539	a design of the second s	E-Check			50.00
478540	7/31/2020	Business Check			1,645.43
478538					3,976.72
					5,672.15
			Output line hade Main AD		
			Outstanding checks - Main - AP	Class (Maria)	Charal and and a
Check #		Vendor	Status	Clear/void	Check amount 50.00
103898					85.10
103925		3 13095 AMY O'NEAL			
106301		13468 CDW GOVERNMENT INC			128.68
107010					4.50
107585		14958 ASIFLEX			112.50
108556	Contraction of the second s	5 16041 FRONTIER TELENET			150.00
108600		5 12020 AMERITITLE			101.00
110702		15540 WEBROCK DESIGN			150.00
110994		16246 BUCIO RUSSELL			10.35
112497		3 16822 ASCENCION ALEJANDREZ			44.00
112536		00303 OREGON STATE			143.00
112634		3 16827 TAWNY CRAMER			24.97
113894		08515 REDWOOD TOXICOLOGY LABORATORY			519.70
114111	7/21/2017	16775 OFFICE DEPOT			101.81

114591	9/22/2017 07752 DAY MANAGEMENT CORPORATION			5.31
114632	9/29/2017 00115 CITY OF THE DALLES			94.88
114881	10/27/2017 15766 BUSINESS NETWORK GORGE OWNED			250.00
115129	12/8/2017 08967 MARK BALES			85.00
115145	12/8/2017 13625 DISH NETWORK			89.03
116221	5/10/2018 15808 REFLECTIVE JANITORIAL			358.99
116347	6/1/2018 15474 ASET INC			675.00
116761	7/26/2018 17114 BRENDA GARCIA-GALLEGOS			110.09
117183	9/14/2018 15684 KATHLEEN CLARK			110.51
117897	1/4/2019 09279 SHARON MERACLE			98.90
118742	5/10/2019 16667 RYAN DELCO			9.75
119289	7/19/2019 08377 AT&T MOBILITY			150.42
119325	7/19/2019 12755 TAILORED SOLUTIONS CORPORATION			356.00
119796	9/27/2019 17337 AMBER AUGUSTUS			1,024.00
119980	10/18/2019 17236 NOLAN RANDALL			172.00
121005	3/13/2020 16706 CHRIS SCHANNO			295.00
121098	4/3/2020 01069 POTTER WEBSTER COMPANY			160.87
121431	5/29/2020 16836 SPECTRUM BUSINESS			96.98
121448	6/5/2020 16667 RYAN DELCO			175.00
121663	7/10/2020 14910 RAGE GRAPHIX & DESIGN INC.	С	08/21/2020	810.50
121705	7/17/2020 07268 LANE COUNTY			72.00
121719	7/17/2020 14729 THERAPEUTIC SOLUTIONS INC	С	08/03/2020	260.00
121724	7/17/2020 11305 WAMIC WATER	С	08/03/2020	36.00
121726	7/24/2020 14958 ASIFLEX	C	08/04/2020	108.75
121729	7/24/2020 11656 CIS TRUST	С	08/03/2020	169,836.69
121731	7/24/2020 15804 DS WATERS OF AMERICA, INC.	С	08/03/2020	218.66
121734	7/24/2020 13884 HELENA CHEMICAL CO	С	08/10/2020	195.00
121735	7/24/2020 16451 KARPEL COMPUTER SYSTEMS INC	С	08/07/2020	181.00
121740	7/24/2020 00302 OREGON STATE EMPLOYMENT	С	08/03/2020	29.90
121742	7/24/2020 15808 REFLECTIVE JANITORIAL			817.88
121743	7/24/2020 17056 MARK & SILKE ROLAND			49.22
121745	7/24/2020 11733 SHERWIN WILLIAMS	С	08/05/2020	74.98
121746	7/24/2020 16559 SHRED-IT US JV LLC	С	08/03/2020	52.32
121747	7/24/2020 14037 TERMINIX	С	08/18/2020	77.00
121748	7/24/2020 03638 THOMSON REUTERS	С	08/03/2020	367.12
121750	7/24/2020 17443 XTR VALUE SERVICES LLC	С	08/03/2020	2,500.00
121756	7/31/2020 07692 ALBINA FUEL CO.	С	08/03/2020	152,157.88
121757	7/31/2020 15127 ALLSTREAM	С	08/03/2020	2,945.58
121758	7/31/2020 15462 AN XSTREAM ELECTRIC LLC	С	08/07/2020	373.50
121759	7/31/2020 08377 AT&T MOBILITY	С	08/04/2020	278.30

630.00	08/04/2020	С	7/31/2020 13442 BARRAN LIEBMAN LLP	121760
1,505.89	08/07/2020	С	7/31/2020 14259 BEERY ELSNER & HAMMOND LLP	121761
3,207.58	08/06/2020	С	7/31/2020 16964 BELL DESIGN COMPANY	121762
3,043.71	08/04/2020	С	7/31/2020 15541 CENTURY LINK	121763
945.00	08/07/2020	C	7/31/2020 12017 COLUMBIA GORGE NEWS	121764
3,276.00	08/11/2020	С	7/31/2020 16957 DATAWORKS PLUS LLC	121765
83.22	08/10/2020	С	7/31/2020 15804 DS WATERS OF AMERICA, INC.	121766
110.00	08/07/2020	С	7/31/2020 17240 EAST CASCADE ELECTRIC LLC	121767
37.80	08/05/2020	С	7/31/2020 12768 GALLS, LLC	121768
21,234.82	08/05/2020	С	7/31/2020 13884 HELENA CHEMICAL CO	121769
1,250.00	08/06/2020	С	7/31/2020 17293 HELPING HANDS HOME CARE NW LLC	121770
1,000.00	08/07/2020	С	7/31/2020 16451 KARPEL COMPUTER SYSTEMS INC	121771
141.70	08/07/2020	С	7/31/2020 15697 LEGEND DATA SYSTEMS INC	121772
2,123.25	08/04/2020	С	7/31/2020 03259 MCCOY FREIGHTLINER OF PORTLAND	121773
1,372.56	08/03/2020	С	7/31/2020 00289 NELSON TIRE INC	121774
6,650.50	08/04/2020	С	7/31/2020 16841 SMOAK & STEWART, P.C. OGLETREE, DEAKINS, NASH	121775
9,740.76	08/04/2020	С	7/31/2020 00302 OREGON STATE EMPLOYMENT	121776
53.35	08/03/2020	С	7/31/2020 00317 PACIFIC POWER & LIGHT	121777
7,718.97	08/03/2020	C	7/31/2020 16692 PACWEST MACHINERY LLC	121778
50.00	08/13/2020	С	7/31/2020 08301 MARIA PENA	121779
140.16	08/04/2020	С	7/31/2020 00355 RAY SCHULTENS MOTORS INC.	121780
7,475.00	08/04/2020	С	7/31/2020 17100 STEVE STROUD	121781
907.01	08/04/2020	С	7/31/2020 00389 TRAFFIC SAFETY SUPPLY CO.	121782
4,000.00	08/06/2020	C	7/31/2020 15621 US POSTAL SERVICE	121783
190.44	08/03/2020	С	7/31/2020 00407 WASCO ELECTRIC COOPERATIVE INC	121784
414,273.34				

Outstanding checks - Main - Treasury

Check #	Check Date	Vendor	Status	Clear/Void	Check amount
52747	3/13/2012	16006 MARION M JOHNSON			302.11
53212	4/5/2013	16193 THOMAS RYE			31.23
53217	4/12/2013	16194 GJINOS INVESTMENTS LLC			117.81
53221	4/17/2013	16199 MARY DEIGHTON			326.73
53379	10/25/2013	16260 BRIAN JACKSON			29.05
53538	12/13/2013	16244 ROBINSON TAIT, P.S			12.06
54517	3/18/2016	16664 STEPHEN & LORENE HUNT			121.35
55199	10/12/2017	16977 DAVID S, DDS, PC PERRY			29,28
55200	10/12/2017	16976 KYLE & JENNIFER MICHAELS			18.12
55321	12/5/2017	17002 WFG NATIONAL TITLE			47.09
55322	12/5/2017	17011 AMANDA WILLIAMS			27.23

55359	12/21/2017 17020 TSD LLC	4	493.06
55442	3/2/2018 17041 PAUL R POTTER		16.77
55569	6/25/2019 17015 ALDRIDGE PITE LLP	1	182.10
55600	11/22/2019 17377 NICOLAS BECKMANN	3	18.40
55605	11/22/2019 17385 JOHN CIMINO		65.47
55611	11/22/2019 17371 JENNIFER M DUARTE		73.45
55640	11/22/2019 17384 WFG LENDER SERVICES LLC		93.69
55641	11/22/2019 17002 WFG NATIONAL TITLE		18.92
		2,0	023.92

		Outstanding ch	ecks - Main - Payroll					
Check # Bank	Date		Paid to	Status	Can/Vd Date	Pay Period Dates	Dir Dep	Amount
207246 PAYROLL BANK	6 4	01/25/2	012 KUTTNER, LAURIE			01/01/12 - 01/15/12	0.00	29.01
209045 PAYROLL BANK		05/23/2	014 MCMANMAN, LEONA	e.		05/01/14 - 05/15/14	0.00	58.71
209459 PAYROLL BANK		02/10/2	015 SAVAGE, CORINNE			01/16/15 - 01/31/15	0.00	12.79
209504 PAYROLL BANK	5 •	03/20/2	015 SAVAGE, CORINNE			03/01/15 - 03/20/15	0.00	8.53
							4 <u>846</u> 7	109.04
					8 10			
		Deposits ir	n Transit - Main					
Receipt # Date	Source		Туре		Amount			
7/31/2020	0 Clerk CC		CC		161.00			
						_		
			ndi		161.00			

July Tax Revenue Ascend to Eden Reconciliation

	1997 (P. 1997)			Eden July Adj		Ascend -
Eden GL#	fmt_tax_year	Ascend	Eden	20-10420-R	Eden Total	Eden
101.00.1101.410.103		66,347.74	-	66,347.74	66,347.74	
101.18.5117.52999		(24.92)	(24.92)	-	(24.92)	-
706.97.3706.422.114		9,707.64		9,707.64	9,707.64	÷.
707.97.3707.422.114		3,676.43	-	3,676.43	3,676.43	-
783.97.3783.422.127		16,882.86	16,882.86	-	16,882.86	-
783.97.3783.422.128		4,920.19	4,920.19	-	4,920.19	
801.98.2801.422.114		53.84	53.84	5 - 5	53.84	-
802.98.2802.422.114		9,528.81	9,528.81	-	9,528.81	-
803.98.2803.422.114		40.60	40.60	-	40.60	-
804.98.2804.422.114		7,185.24	7,185.24	-	7,185.24	-
806.98.2806.422.114		39.59	39.59	-	39.59	(1 1)
807.98.2807.422.114		12,894.53	12,894.53	-	12,894.53	-
808.98.2808.422.114		59,146.37	59,146.37	-	59,146.37	-
809.98.2809.422.114		58.00	58.00	÷,ci	58.00	-
810.98.2810.422.114		9,831.45	9,831.45	-	9,831.45	-
812.98.2812.422.114		1,193.85	1,193.85		1,193.85	÷.
814.98.2814.422.114		23.65	23.65	-	23.65	2.0
818.98.2818.422.114		10,871.27	10,871.27	-	10,871.27	-
830.98.2830.422.114		28.36	28.36	÷.)	28.36	÷.,
831.98.2831.422.114		520.30	520.30	-	520.30	÷.
832.98.2832.422.114		1,909.47	1,909.47	-	1,909.47	2.
833.98.2833.422.114		481.37	481.37	-	481.37	<u>+</u>
835.98.2835.422.114		31.06	31.06	-	31.06	-
836.98.2836.422.114		21,311.88	21,311.88	-	21,311.88	->
850.98.2850.422.114		343.50	343.50	÷	343.50	-
851.98.2851.422.114		803.17	803.17		803.17	-
852.98.2852.422.114		70.46	70.46	-	70.46	-
853.98.2853.422.114		562.45	562.45		562.45	5
854.98.2854.422.114		21,093.01	21,093.01	÷	21,093.01	-
857.98.2857.422.114		8,026.49	8,026.49	-	8,026.49	-
858.98.2858.422.114		792.30	792.30	÷.	792.30	-
860.98.2860.422.114		2,237.39	2,237.39	- 19 - 19 -	2,237.39	
861.98.2861.422.114		1,471.56	1,471.56		1,471.56	-
862.98.2862.422.114		3,569.57	3,569.57		3,569.57	÷.,
864.98.2864.422.114		1,450.74	1,450.74	-	1,450.74	-
878.98.2878.422.114		49.92	49.92	-	49.92	-
879.98.2879.422.114		695.27	695.27	-	695.27	-
880.98.2880.422.114		1,631.87	1,631.87	-	1,631.87	-
881.98.2881.422.114		10,618.18	10,618.18	-	10,618.18	-
883.98.2883.422.114		869.20	869.20	-	869.20	-
884.98.2884.422.114		1,016.53	1,016.53	÷	1,016.53	-
	-	291,961.19	212,229.38	79,731.81	291,961.19	•

July 2020 Ascend to Eden Taxes Receivable Reconciliation

Recon Mike M 8/21/2020

			Sum of		Sum of	Sum of		Ascend -
Eden Fund & Name	Eden GL & Name	tax_year		Sum of certs	receipts	end_bal	Eden GL	Eden
101 - General Fund	101.13101 - Property Taxes Principal Receivable		547,812.64	(48.06)	53,200.69	494,563.89	494,563.89	
	101.13102 - Property Taxes Interest Receivable		6,678.47	8,585.81	13,147.05	2,117.23	2,117.23	-
	101.13103 - Miscellenous Receivable		25,102.12	(251.00)	6,293.52	18,557.60	18,557.60	-
706 - Library District	706.13101 - Property Taxes Principal Receivable		83,997.12	(7.42)	8,194.78	75,794.92	75,794.92	-
	706.13102 - Property Taxes Interest Receivable		667.51	1,056.55	1,512.86	211.20	211.20	
707 - 4H OSU Extension	707.13101 - Property Taxes Principal Receivable		31,824.24	(2.79)	3,103.85	28,717.60	28,717.60	14
	707.13102 - Property Taxes Interest Receivable		252.32	399.90	572.58	79.64	79.64	
801 - Central OR CC	801.13101 - Property Taxes Principal Receivable		447.42	(0.03)	43.06	404.33	404.33	
	801.13102 - Property Taxes Interest Receivable		5.56	7.10	10.78	1.88	1.88	14
802 - CGCC	802.13101 - Property Taxes Principal Receivable		77,978.75	(7.17)	7,622.90	70,348.68	70,348.68	
	802.13102 - Property Taxes Interest Receivable		986.66	1,231.45	1,905.91	312.20	312.20	-
803 - ESD North Central	803.13101 - Property Taxes Principal Receivable		348.07	(0.02)	32.55	315.50	315.50	-
	803.13102 - Property Taxes Interest Receivable		3.75	5.52	8.05	1.22	1.22	
804 - Region 9 ESD	804.13101 - Property Taxes Principal Receivable		59,123.71	(5.21)	5,761.61	53,356.89	53,356.89	-
	804.13102 - Property Taxes Interest Receivable		723.79	929.55	1,423.63	229.71	229.71	-
806 - Jefferson ESD	806.13101 - Property Taxes Principal Receivable		328.60	(0.03)	31.75	296.82	296.82	-
	806.13102 - Property Taxes Interest Receivable		4.04	5.08	7.84	1.28	1.28	-
807 - School District 12	807.13101 - Property Taxes Principal Receivable		103,215.05	(10.09)	10,274.91	92,930.05	92,930.05	-
	807.13102 - Property Taxes Interest Receivable		1,385.20	1,668.85	2,619.62	434.43	434.43	
808 - School District 21	808.13101 - Property Taxes Principal Receivable		486,329.11	(43.02)	47,436.63	438,849.46	438,849.46	
	808.13102 - Property Taxes Interest Receivable		5,972.86	7,628.81	11,709.74	1,891.93	1,891.93	-
809 - School District 21J	809.13101 - Property Taxes Principal Receivable		484.63	(0.03)	46.56	438.04	438.04	14
	809.13102 - Property Taxes Interest Receivable		5.69	7.68	11.44	1.93	1.93	
810 - School District 29	810.13101 - Property Taxes Principal Receivable		71,687.08	(8.50)	7,661.08	64,017.50	64,017.50	-
	810.13102 - Property Taxes Interest Receivable		1,199.93	1,349.90	2,170.37	379.46	379.46	- (
812 - School District 59	812.13101 - Property Taxes Principal Receivable		9,808.90	(0.92)	957.63	8,850.35	8,850.35	-
	812.13102 - Property Taxes Interest Receivable		121.96	152.70	236.22	38.44	38.44	
814 - School District 67	814.13101 - Property Taxes Principal Receivable		213.26	(0.01)	18.90	194.35	194.35	-
	814.13102 - Property Taxes Interest Receivable		2.22	3.39	4.75	0.86	0.86	-
817 - School District 9	817.13101 - Property Taxes Principal Receivable		15.65	in the second	-	15.65	15.65	-
	817.13102 - Property Taxes Interest Receivable		0.03	-	-	0.03	0.03	-
818 - S Wasco SD 1	818.13101 - Property Taxes Principal Receivable		89,745.34	(7.79)	8,719.07	81,018.48	81,018.48	-
	818.13102 - Property Taxes Interest Receivable		1,084.83	1,413.49	2,152.20	346.12	346.12	-
830 - Antelope	830.13101 - Property Taxes Principal Receivable		267.78	(0.03)	24.06	243.69	243.69	-
	830.13102 - Property Taxes Interest Receivable		1.98	2.92	4.30	0.60	0.60	-
831 - Dufur	831.13101 - Property Taxes Principal Receivable		4,271.18	(0.48)	438.21	3,832.49	3,832.49	-

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	831.13102 - Property Taxes Interest Receivable	41.73	52.98	82.09	12.62	12.62	1
832 - Maupin	832.13101 - Property Taxes Principal Receivable	16,693.25	(1.38)	1,613.77	15,078.10	15,078.10	14
	832.13102 - Property Taxes Interest Receivable	126.13	209.90	295.70	40.33	40.33	1
833 - Mosier	833.13101 - Property Taxes Principal Receivable	4,252.93	(0.35)	408.12	3,844.46	3,844.46	141
	833.13102 - Property Taxes Interest Receivable	31.65	51.64	73.25	10.04	10.04	
835 - Shaniko	835.13101 - Property Taxes Principal Receivable	330.38	i Hi	26.73	303.65	303.65	6 .
	835.13102 - Property Taxes Interest Receivable	0.54	4.06	4.33	0.27	0.27	
836 - The Dalles	836.13101 - Property Taxes Principal Receivable	184,793.71	(16.21)	18,008.13	166,769.37	166,769.37	(<u>49</u>)
	836.13102 - Property Taxes Interest Receivable	1,459.13	2,304.62	3,303.75	460.00	460.00	
850 - The Dalles Assmt	850.13101 - Property Taxes Principal Receivable	2,830.41	(0.28)	277.07	2,553.06	2,553.06	-
	850.13102 - Property Taxes Interest Receivable	27.36	47.89	66.43	8.82	8.82	14.230 1
851 - Dufur Recreation	851.13101 - Property Taxes Principal Receivable	6,841.59	(0.65)	676.05	6,164.89	6,164.89	1.
	851.13102 - Property Taxes Interest Receivable	57.55	87.57	127.12	18.00	18.00	
852 - Jefferson Co School	852.13101 - Property Taxes Principal Receivable	612.43	(0.06)	59.50	552.87	552.87	9 2 2
	852.13102 - Property Taxes Interest Receivable	4.96	7.61	10.96	1.61	1.61	
853 - Juniper Flats Fire	853.13101 - Property Taxes Principal Receivable	4,854.02	(0.43)	474.87	4,378.72	4,378.72	-
	853.13102 - Property Taxes Interest Receivable	39.18	60.88	87.58	12.48	12.48	2 4 9
854 - Mid-Col Fire Rescue	854.13101 - Property Taxes Principal Receivable	179,319.76	(16.79)	17,760.86	161,542.11	161,542.11	1
	854.13102 - Property Taxes Interest Receivable	1,505.73	2,301.16	3,332.15	474.74	474.74	
856 - Mosier Rural Fire	856.13101 - Property Taxes Principal Receivable	7.72	-	-	7.72	7.72	3 4 1
	856.13102 - Property Taxes Interest Receivable	0.03	1-1	-	0.03	0.03	(1 <u>1</u> 1)
857 - N Wasco Parks & Rec	857.13101 - Property Taxes Principal Receivable	69,176.73	(5.49)	6,787.23	62,384.01	62,384.01	151
	857.13102 - Property Taxes Interest Receivable	554.00	858.63	1,239.26	173.37	173.37	(#)
858 - NORCOR	858.13101 - Property Taxes Principal Receivable	1,626.76	(2.91)	639.21	984.64	984.64	12
	858.13102 - Property Taxes Interest Receivable	199.08	5.04	153.09	51.03	51.03	i.
860 - Port of The Dalles	860.13101 - Property Taxes Principal Receivable	19,369.11	(1.70)	1,888.86	17,478.55	17,478.55	8 - 1
	860.13102 - Property Taxes Interest Receivable	153.77	243.36	348.53	48.60	48.60	19 1
861 - White River Health	861.13101 - Property Taxes Principal Receivable	11,549.14	(1.23)	1,234.23	10,313.68	10,313.68	1
	861.13102 - Property Taxes Interest Receivable	109.24	162.26	237.33	34.17	34.17	
862 - Wasco Soil Conservation	862.13101 - Property Taxes Principal Receivable	31,568.98	(2.47)	3,022.08	28,544.43	28,544.43	328
	862.13102 - Property Taxes Interest Receivable	228.37	394.37	547.49	75.25	75.25	18 1
864 - Mosier Fire	864.13101 - Property Taxes Principal Receivable	12,522.70	(1.11)	1,226.13	11,295.46	11,295.46	
	864.13102 - Property Taxes Interest Receivable	100.35	155.97	224.61	31.71	31.71	341
878 - MH Park Ombud	878.13101 - Property Taxes Principal Receivable	448.92	(0.03)	42.06	406.83	406.83	-
	878.13102 - Property Taxes Interest Receivable	3.04	5.89	7.86	1.07	1.07	15
879 - OR Forest Land Protection	879.13101 - Property Taxes Principal Receivable	5,811.82	(0.60)	584.11	5,227.11	5,227.11	3 H
	879.13102 - Property Taxes Interest Receivable	52.41	75.15	111.16	16.40	16.40	12
880 - State Fire Patrol	880.13101 - Property Taxes Principal Receivable	13,558.31	(1.34)	1,372.23	12,184.74	12,184.74	17
	880.13102 - Property Taxes Interest Receivable	121.58	177.10	259.64	39.04	39.04	-
881 - Urban Renewal	881.13101 - Property Taxes Principal Receivable	91,654.66	(8.21)	8,963.11	82,683.34	82,683.34	

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	881.13102 - Property Taxes Interest Receivable	741.70	1,146.36	1,655.07	232.99	232.99	
382 - Rock Creek District	882.13101 - Property Taxes Principal Receivable	0.79	20 ¹⁰⁰		0.79	0.79	(<u>12</u>)
	882.13102 - Property Taxes Interest Receivable	0.02		÷.	0.02	0.02	12
883 - Mid-Col Fire Rescue	883.13101 - Property Taxes Principal Receivable	11,562.95		830.82	10,732.13	10,732.13	(-)
	883.13102 - Property Taxes Interest Receivable	1.01	38.38	38.38	1.01	1.01	12
884 - School District 29 Bond	884.13101 - Property Taxes Principal Receivable	11,702.43		972.47	10,729.96	10,729.96	1201
	884.13102 - Property Taxes Interest Receivable	1771	44.06	44.06	-		
Grand Total		2 209 745 51	22 420 74	276 476 50	2 054 609 67	2 054 608 67	-

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2.0

Grand Total

2,298,745.51 32,429.74 276,476.58 2,054,698.67 2,054,698.67

Wasco County Monthly Report Transfers - July 2020

Filters			,				
Fd	(Multiple Items)	-					
Cat	(Multiple Items)						
	Data						
			*****	Current			
			Prior Year	Year Budget	Prior Year Budget	Year to Year %	Current Year - Prior
Account	Current Budget	Current Actual YTD	Actual YTD	Executed	Executed	Change	Year
Transfer In				EDERGER DE LA PR	and the second		
911 COMMUNICATIONS FUND	193,145.00	16,095.42	21,094	8.3%	8.3%	-23.7%	(4,998.58)
911 EQUIPMENT RESERVE	30,000.00	2,500.00	2,500	8.3%	8.3%	0.0%	
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	602,000.00	-		0.0%	#DIV/0!	#DIV/0!	
GENERAL FUND	562,426.00	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	2,443,333.00	200,000.00		8.2%	The Solution of the second second second second	and an and a second	200,000.00
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND				#DIV/0!	#DIV/0!	#DIV/0!	
ROAD RESERVE FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND		-		#DIV/0!	#DIV/0!	#DIV/0!	
BUILDING CODES - GENERAL	200,000.00	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES - ELECTRICAL	200,000.00			0.0%	0.0%	#DIV/0!	
Transfer In Total	4,282,404.00	270,095.42	75,094	6.3%	1.2%	259.7%	195,001.42
Transfer Out			1				
911 COMMUNICATIONS FUND	73,333.00	2,500.00	2,500	3.4%	3.4%	0.0%	-
911 EQUIPMENT RESERVE		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -		#DIV/0!	#DIV/0!	#DIV/0!	
CDBG GRANT FUND							
NON-DEPARTMENTAL EXPENDITURES-E	602,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	1997
CDBG GRANT FUND Total	602,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
COMMUNITY CORRECTIONS FUND		2012년 - 11일 - 1 11일 - 11일 - 11일 11일 - 11일 - 11		#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FACILITY CAPITAL RESERVE			7	#DIV/0!	#DIV/0!	#DIV/0!	
FOREST HEALTH PROGRAM FUND	162,426.00	-	· -	0.0%	0.0%	#DIV/0!	-
GENERAL FUND	2,639,645.00	262,595.42	67,594	9.9%	1.9%	288.5%	195,001.42
LAND CORNER PRESERVATION FUND	-	-		#DIV/0!	#DIV/0!	#DIV/0!	-
LAW LIBRARY FUND			- 1.1	#DIV/0!	#DIV/0!	#DIV/0!	

Wasco County Monthly Report Transfers - July 2020

PUBLIC WORKS FUND	•	•	•	#DIV/0!	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	405,000.00	5,000.00	5,000	1.2%	1.0%	0.0%	
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND		-	-	#DIV/0!	0.0%	#DIV/0!	π.
BUILDING CODES - GENERAL	200,000.00	-	-	0.0%	0.0%	#DIV/0!	-
BUILDING CODES - ELECTRICAL	200,000.00		-	0.0%	0.0%	#DIV/0!	
ansfer Out Total	4.282.404.00	270.095.42	75.094	6.3%	1.2%	259.7%	195.001.42

PERS Recap For the Year Ended 6/30/2020 Create using PERS Monthly Invoice Wasco County

		015								
	PERS WAGES	EMPLOYEE PERS SHARE	EMPLOYERS SHARE	PERS Units	Social Security	Rounding	Adjustments	Total Remittance	PERS Invoice	variance
JULY	600,575.34	36,034.53	92,244.21	2.32		(0.36)	(3,355.24)	124,925.46	124,925.46	
AUGUST										
SEPTEMBER										
OCTOBER			· · ·							
NOVEMBER										
DECEMBER										
JANUARY FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
Total	600,575.34	36,034.53	92,244.21	2.32		(0.36)	(3,355.24)	124,925.46	124,925.46	4
	PERS Units									
	Emp# 4096	2.32	per month							
		2.32								
A. 17										
Adjustments Coleman		1222 421	Detires working not hilled yet							
McNeel			Retiree working not billed yet Retiree working not billed yet							
Schwartz			Retiree working not billed yet							
Stauffer			Retiree working not billed yet							
		1-1								

(3,355.24)

6%

PERS has the charge now for retirees returning to work - but the system can't charge yet. So we are accruing and will pay the amount to PERS when PERS is ready. They are not ready yet.



CONSENT AGENDA

MINUTES: 8.26.2020 SPECIAL SESSION 9.2.2020 REGULAR SESSION

BOCC Regular Session: 9.16.2020



WASCO COUNTY BOARD OF COMMISSIONERS SPECIAL SESSION AUGUST 26, 2020 This meeting was held on Google Hangout Meet Meeting ID: <u>https://meet.google.com/joo-mudn-vpm?hs=122</u> or call in to <u>1-502-382-4610</u> PIN: 321 403 268#

	PRESENT:	Scott Hege, Chair
		Kathy Schwartz, Vice-Chair
		Steve Kramer, County Commissioner
	STAFF:	Kathy Clark, Executive Assistant
		Tyler Stone, Administrative Officer

Agenda Item – COVID-19 in Wasco County

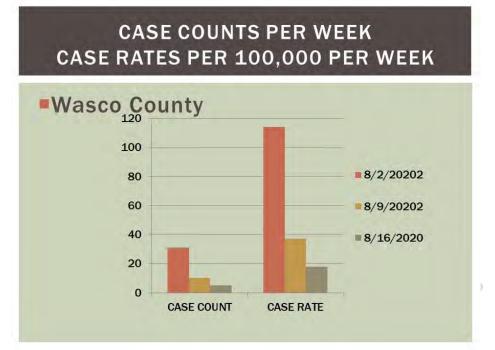
Chair Hege opened the session at 9:00 a.m. He announced that there has been a fatality related to the White River Fire. He expressed condolences to the family of the pilot who lost his life fighting the fire.

Dr. Mimi McDonell reviewed a power point presentation as follows:

COUNTY DATA TOTAL CASES TO DATE RECOVERED CASES		
Wasco		
Total	207	
Recovered	138	
Sherman		
Total	16	
Recovered	8	
Gilliam		
Total	4	
Recovered	3	

WASCO COUNTY BOARD OF COMMISSIONERS SPECIAL SESSION AUGUST 26, 2020 PAGE 2

Dr. McDonell reviewed the numbers on the slide above which show the totals for the 3 counties since the beginning of the pandemic.



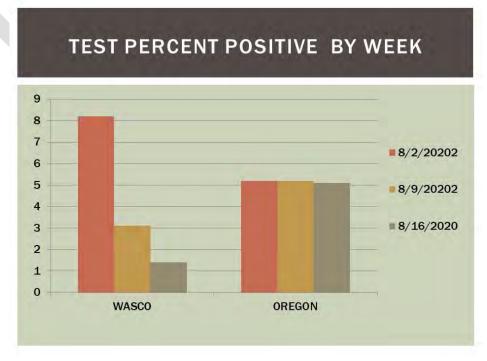
Dr. McDonell explained that the case counts and rates have dropped significantly in the last 3 weeks. That is very good news and will impact our ability to open schools.





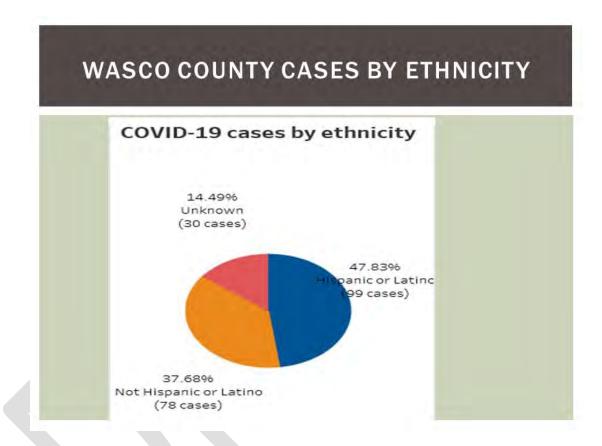
Regarding the two slides above, Dr. McDonell said that it is encouraging to see that the state numbers are also trending down. They are bigger numbers so they do not move as quickly, nevertheless, they are moving in the right direction and very exciting.

For case rates, as they relate to in-person instruction, we are looking for the rate to fall below 10 per 100,000. For the week of August 16th the state was at 40 per 100,000. The decline in the numbers is the result of all the work being done and the response by the citizens.



WASCO COUNTY BOARD OF COMMISSIONERS SPECIAL SESSION AUGUST 26, 2020 PAGE 4

The slide above illustrates the percent of tests that have been positive in the past 3 weeks for Wasco County and the State of Oregon. Cases are going down and that is not because we are not testing people; we are testing adequately – especially here in Wasco County. We need the rate to be less than 5%. In Wasco County it is easily less than 5%; last week it was 1.4% which is great news. In the State, we are not quite there yet, for the week of August 16th it was 5.1%.



Dr. McDonell said she keeps the slide above in the presentation every week as a reminder. She expressed her gratitude for The Next Door representatives who are here to talk about what is being done to help the over-represented populations. The slide does not include all over-represented groups but is a snapshot of the Latinx population in Wasco County.

The following slide outlines the metrics needed in order to hold in-person instruction for grades 4-12 in schools with an enrollment of greater than 250. Dr. McDonell commented that it will be tough to meet these standards.

IN-PERSON INSTRUCTION WASCO SCHOOLS >250 ENROLLMENT GRADES 4-12

County Metrics- to be met 3 weeks in a row

Case rate <= 10 cases/100,000/week</p>

- Test positivity <= 5% in the preceding 7 days
- State metric
 - Test positivity <= 5% in the preceding 7 days

IN-PERSON INSTRUCTION WASCO COUNTY GRADES K-3

County case rate <= 30/100,000/week for 3 weeks
Test positivity <= 5% for 3 weeks
No confirmed cases of COVID-19 among school staff or students in the preceding 14 days

The slide above outlines the metrics for in-person instruction for grades kindergarten through 3rd grade. Staff, students and their families are being

WASCO COUNTY BOARD OF COMMISSIONERS SPECIAL SESSION AUGUST 26, 2020 PAGE 6

scrupulous in order to meet the metric of no cases among that population in the preceding 14 days – not traveling unnecessarily, not meeting in large groups, etc.

For smaller schools it will be a little easier as shown in the slide below.



Dr. McDonell explained that even if the standards are met, the schools may choose to extend remote learning to make sure all the bugs are worked out and everyone has access and things are going well as they transition to more in-person learning.

The following slide outlines the work being done to prepare for the influenza season as well as anticipating the eventual distribution of COVID-19 vaccines when

they become available.



The good news does not mean we can forget about COVID-19; we need to keep on doing what we have been doing.

Chair Hege stated that Commissioner Schwartz could not be here today as she is participating in interviews for an Executive Director at North Central Public Health District.

Chair Hege asked what it means to not have community spread. Dr. McDonell replied that it is a vague term and depends upon what each local Public Health Department feels is the appropriate mix of county resources, percent positivity and case rates. All of that combined with where the cases are coming from will inform that decision.

Chair Hege said that a lot of people thought that as the seasonal work force moved out of the county, the over-represented Latinx percentages would decline but that has not been the case. Dr. McDonell replied that there was a population that came in from out of state that did increase the numbers. What the chart shows is a total percentage. We do know that a lot of the exposure comes at workplaces and that work environment impacts exposure. We do have a fair number of residents that work in the agricultural sector. Hood River has pear harvest coming soon.

Chair Hege asked why our numbers were so much better last week and what can be the expectation moving forward. He said that he understands that we need to keep doing what we have been doing but is there anything else we can do? Dr. McDonell responded that it might be interesting to look at the timeline of the virus related to the new guidelines. In the beginning, our numbers were low; people relaxed and the numbers went up. Mandates were instituted and the numbers are coming down. Summer weather had more people out as well. In a small county like ours, one big party can have a tremendous impact on our numbers. Businesses have put up Plexiglas and have masks available. She said that there are factors that she may not know about.

Chair Hege noted that there is a lag time in the data – what we do today, shows up weeks later. The primary goal is to get kids back in school. Dr. McDonell said that, globally, evidence shows that when they try to go back before rates are below 10 per 100,000, there are outbreaks. Our number was 18 for this past week. For grades 4 and up, it has to be at 10 or less per 100,000.

Chair Hege noted that the State is at 40 per 100,000. The Governor is asking for our help and support. Commissioner Kramer thanked Public Health for all the good work. Chair Hege also expressed his appreciation.

Chair Hege opened the floor for questions or comment. There were none.

Forest Service Area Manager Lynn Burditt said that there are no real changes from last week. They are monitoring at Multnomah Falls where visitation has been lower than expected. They did have to close the gates once on Saturday and once on Sunday and had people waiting in line for 10-12 minutes. The ticketing system will start this weekend; information on that will be released tomorrow. The reservation system will be on rec.gov and will include a \$1 administrative fee. West bound entry into the lot is open with no problems reported. They will continue to monitor over Labor Day weekend.

Chair Hege said that he noticed that the garbage problem has spread out to the wilderness areas. Users need to be responsible about packing out whatever they pack in.

The Next Door, Inc. Executive Director Janet Hamada explained that The Next Door has been a social service organization for about 50 years operating in Wasco, Sherman, Wheeler and Gilliam Counties since 1984. The main office is located in The Dalles and houses 30 programs. In the past 5 months, they have started 10 new

programs and are grateful to have been able to pivot and respond to the pandemic. Having community relationships already in place has been critical to their success. Claire Rawson has risen to the challenge and it is an honor to work with her.

Health Promotions Services Coordinator Claire Rawson said that she works on seasonal and farm worker outreach. She said she had the privilege to be part of collaboration across the board. She was asked to focus on PPE, food access, housing and workplace safety. Work groups, composed of representatives from all counties, convene weekly. NCPHD has been instrumental in the work – Dr. McDonell and Interim Executive Director Shellie Campbell always respond and have decreased the impact locally. We cannot do everything, but are doing all that we can think to do. Despite all the efforts, people are still suffering from the virus.

Ms. Rawson went on to say that one of the barriers they encounter is that people are afraid to report symptoms, fearing loss of employment or immigration inquiries. It is difficult to erase that ingrained fear. No one is safe unless we are all safe; we need to address this in all our populations. The team has conducted outreach though various stores where they provide free masks, hand sanitizer and informational handouts. They facilitate food bank deliveries, air radio spots and work with faith leaders to educate. One Community Health conducts orchard visits. The team has created videos to share and help workers apply for quarantine funds and unemployment for those outside the state system.

Ms. Rawson explained that contact tracing calls incite fear and anxiety so they have written a script for local use and hope to have it used statewide. She noted that recently the Board of Commissioners aired a radio message; she thanked them for doing it in both English and Spanish. She also thanked the Board for the care and interest they have shown. She said it is that care and the community collaboration that gives her hope.

Chair Hege asked what Ms. Rawson believes will be the biggest challenge going forward – the one that will have the greatest impact. Ms. Rawson replied that the answer changes weekly. One challenge concerning is the sustainability of some of the programs. Housing and wage relief are scheduled to end in September and December, just as the flu season is hitting. The pandemic is not ending soon; losing support systems is concerning. The accessibility of testing is concerning. One Community Health has been a great partner but we do not have enough people to administer the tests. There is also fear around what the results might mean; discrimination is another fear for those who may test positive.

Ms. Hamada agreed. She observed that The Next Door will spend at least \$10,000 per building to improve air quality. She pointed out that they have two relatively new buildings with only 70 workers. Others, such as packing houses, may not have

the resources to make those improvements. They are challenged by the OSHA regulations and how they can comply before harvest begins.

Chair Hege said that he understands the fear and expressed concern about the resultant under-reporting.

Commissioner Kramer thanked The Next Door for all the work they have done.

City Councilwoman Darcy Long-Curtis commented that the schools face the same deterrents to reporting.

Chair Hege asked if there are any resources that would help make programs more sustainable.

Mr. Stone said that there are a lot of resources out there, both state and federal programs. He noted that you have to watch carefully as they come out almost on a daily basis. He suggested that people think creatively about the funding streams and how they can be used in collaboration with other agencies to leverage funds for the greater good. From a County and Public Health standpoint, we have been tapping into the state funding. We have not tapped into the federal funding – it is difficult and an unknown as far as reimbursement. He said that if there is something we can help with, he is open to having those conversations about how we might leverage each other's access.

Ms. Hamada agreed that there are a lot of resources; like everything, you have to know the right angle, proposal and collaboration. She said she will look forward to talking with Mr. Stone about possible collaborations.

Kate Wilson asked if there is a need for volunteers. Ms. Hamada replied that they are always looking for mentors for kids on their waiting list – the program used to be Big Brothers/Big Sisters. They also need help with kids for mental health support; they have been totally isolated and it is rough for them. That is a long-term volunteer commitment. Spanish speakers are needed. She said they also have positions open for temporary employment. There is a volunteer coordinator; you can obtain more information at <u>www.nextdoorin.org</u>.

Mr. Stone stated that Unified Command is also using volunteers for PPE distribution, tracking, etc.

Chair Hege said he has been hearing that people should be getting their flu shots earlier this year. Dr. McDonell said the impetus for early vaccination is to get them done before there is a COVID vaccine so as not to overload the system. October is about the time the flu vaccine is available on a large scale. The flu vaccine is not

perfect, but it is a numbers game – you certainly do not want to have both the flu and COVID at the same time.

Chair Hege opened the floor to public comment/questions. There were none.

Chair Hege thanked The Next Door for providing so much information and doing great work.

ESD Superintendent Pat Sublette said that the school districts are all working hard and have turned in their blueprints for distance learning. Techers are working hard toward that and are excited about the numbers going down so we might get the K-3rd kids in the classrooms. She said that the changing guidance is challenging; it is great as it gets more specific, but often causes them to have to go back and readdress plans.

Chair Hege opened the floor to public comment/questions. A citizen announced that the Hood River Shelter Services has received funding for 10 COVID warming places.

Chair Hege closed the session at 9:54 a.m.

Wasco County Board of Commissioners

Scott C. Hege, Board Chair

Kathleen B. Schwartz, Vice-Chair

Steven D. Kramer, County Commissioner



WASCO COUNTY BOARD OF COMMISSIONERS REGULAR SESSION SEPTEMBER 2, 2020 This meeting was held on Google Hangout Meet <u>https://meet.google.com/joo-mudn-vpm?hs=122</u> or call in at <u>1-502-382-4610</u> PIN: 321 403 268#

PRESENT: Scott Hege, Chair Kathy Schwartz, Vice-Chair Steve Kramer, County Commissioner STAFF: Kathy Clark, Executive Assistant Tyler Stone, Administrative Officer

Chair Hege opened the session at 9:00 a.m. Ms. Clark asked to add a Courthouse Security Update to the Discussion List.

Discussion List – Tanawashee Subdivision Phase 3

Ben Beseda of Tenneson Engineering explained that this plat is for Phase 3 of a residential development in the City of Mosier. There are 8 lots in this phase. They hope to move into the final two phases for completion next year. Tenneson does the civil engineering, design and surveying for the project which has been a long time in the making. The developers have done approximately 1 phase each year.

Commissioner Kramer said that he is glad to see more homes being built. Mr. Beseda encouraged the Board to go see the development; there are nice homes being built.

County Assessor Jill Amery stated that the plat is in the Assessment Office where the Commissioners can stop by during business hours to sign. Mr. Beseda added that although there is not a specific deadline, he would like to get the plat filed as soon as possible.

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Discussion Item – COVID-19 Updates
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Chair Hege noted that the chat feature is available if anyone has questions they would like to ask.

Public Health Officer Dr. Mimi McDonell reviewed the following slides to explain

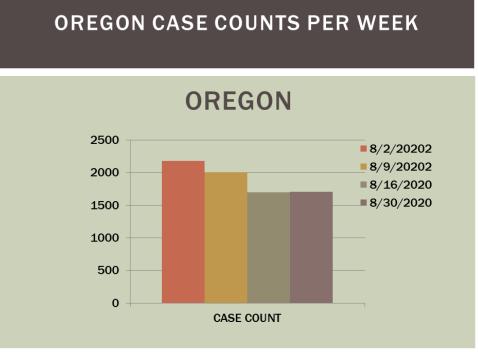
the current data and guidance available regarding the COVID-19 pandemic. She explained that the numbers on the slide below represent the total positive cases and recovered cases since the start of the pandemic in March.

	A TOTAL CASES TO DATE OVERED CASES
Wasco	
Total	212
Recovered	155
Sherman	
Total	18
Recovered	13
Gilliam	
Total	4
Recovered	4

For the case counts/rates in the slide below, Dr. McDonell pointed out that our case counts have been dropping significantly; however there was a bump in the numbers this week which is not over until Saturday. The bump in the case count correlates to the corresponding case rate which also rose this week. Because we are a small county, it does not take a lot of additional cases to create a significant rise in the rate.



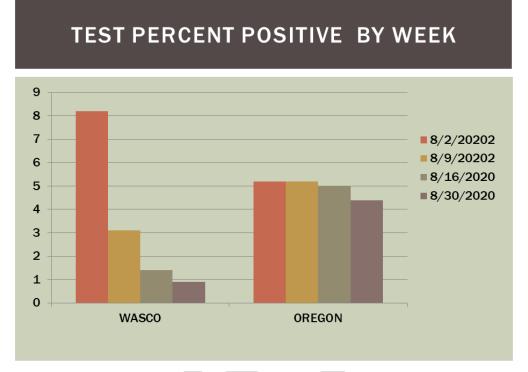
Dr. McDonell noted that for the State of Oregon, the case counts have leveled off over the past 2 weeks and have been steadily decreasing. That is encouraging news.



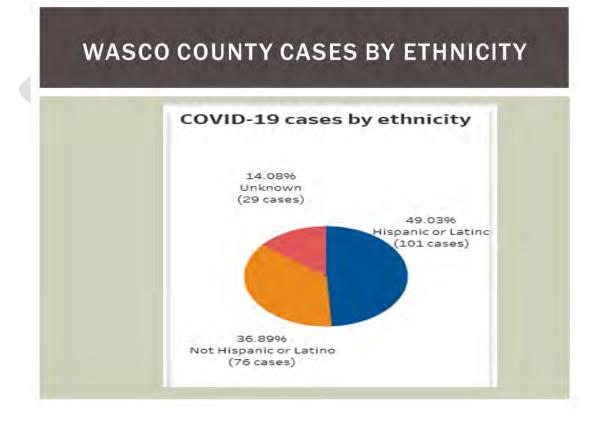
The case rates for the State of Oregon show a corresponding downward trend.

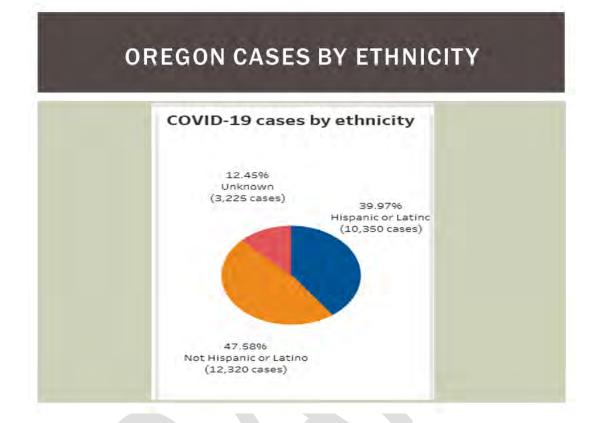


This is not as relevant to school reopening as the percent positive by week for the State which is shown on the slide below.



Dr. McDonell stated that the slides below illustrate the over-represented Latinx population for both Wasco County and the State of Oregon – highlighting the health disparities seen in the over-represented populations.





The last slide, below, outlines the metrics that need to be met for schools with less than 250 students enrolled in order for them to conduct in-person instruction. We have not met these as yet. She said that we are very fortunate to have specific metrics for our smaller population. However, it does not take much in a small county to move us in and out of the qualifying numbers. Our schools have done incredible work to plan for remote learning as well as preparing for the possibility of in-person education. We just need to continue to follow the guidelines to have a positive impact on the numbers.

IN-PERSON INSTRUCTION WASCO SCHOOLS <= 250 ENROLLMENT

Total county cases in the past 3 weeks < 30</p>

- Less than half of cases (or </= 5 cases) reported in the last week of the 3 week period
- No community spread

Dr. McDonnell said that the good news is that the Oregon rate went below 5% for the first time since June. Across the country, more states than not are on a downward trend; we are seeing some of that around the world as well.

North Central Public Health District Interim Executive Director Shellie Campbell said that Public Health continues to plan and prepare for a surge, making sure that staffing is adequate. There is a COVID team with specific tasks and coverage 7 days a week. There has been a bit of a staff turn over with seasoned nurses retiring; those positions have been filled. NCPHD has been working with schools through the blueprint team to review and provide recommendations; almost all have been completed. The schools and the Public Health team have done an amazing job with the team providing useful and positive feedback. Unified Command has shifted to meeting every other week for the comprehensive team as it is a great way to keep the communications open and everyone aware. It can be revitalized should there be a surge. Mid-Columbia Fire and Rescue is providing support for transportation of patients to isolation.

Ms. Campbell went on to say that 6 agencies have received funding to provide support for Public Health efforts. MOUs are being developed to outline responsibilities. Some of the organizations target specific populations such as Native Americans, seniors, etc. NCPHD is very grateful for the support and collaboration in our community. She said they are also gearing up for flu season; funding is coming from the State for vaccination clinics. The model developed for distribution will inform how they distribute the COVID vaccine once it becomes available. NCPHD is still offering their other services such as telehealth, clinic, home visits and WIC. They are working to see what that will look like as they transition more staff into the office.

Vice-Chair Schwartz asked if the cases from this week are workplace related or sporadic. Dr. McDonell replied that one was a close contact case, one was workplace related and although the others are still under investigate, they are presumed to be sporadic.

Vice-Chair Schwartz reported that she had a citizen complain that she knew of someone who was supposed to be in isolation but was not. She asked if isolation patients are contacted daily. Dr. McDonell responded that when Public Health is notified of a positive test, the information comes from the health care provider or the State. Public Health assigns a case worker who contacts the patient to gather data for close contact tracing. The patient is instructed to be in isolation for 10

days from the onset of symptoms. If they require services, Public Health supports that. The contact tracer does not contact the patient daily. The close contacts are in quarantine for 14 days after contact; they are contacted daily to ask about symptoms until the quarantine is complete. If they have symptoms, they are encouraged to seek their health care provider; Public Health can facilitate testing. Sometimes contacting people can be challenging; if they do not recognize the phone number, they may not answer.

Vice-Chair Schwartz said she has noticed signs that say flu shots are available now. She asked if there is any reason to not get them this early. Dr. McDonell replied that there is no reason; everyone should get their vaccine as soon as possible. They will be as effective now as they will be later.

Mr. Stone commented that one of the public messages they are talking about at Unified Command is to get the flu shot early. We don't want to get into the middle of flu season and have an uptick in COVID or a COVID vaccine available and have to be dealing with both at once.

Commissioner Kramer thanked Public Health for all the work they do. He observed that on a weekly basis, the Lantinx population is staying in the same percentages. He said that he thought that through the efforts being made by the team, those numbers would start to decrease. Dr. McDonell said that what they know is that it tends to be workplace related – that is the biggest driver, although there is some social spread. There have been a lot of efforts to educate, but there are differences we cannot change in the short term such as the work environment. Perhaps that can be addressed in the long-term.

Chair Hege asked how many cases have been reported this week. Dr. McDonell replied that there have been 6 so far; yesterday was not good. Chair Hege commented that it means that we no longer meet all the indicators. He asked for more information about the drive through clinics for vaccinations.

Ms. Campbell said that last year they did an exercise with an outdoor pod for drive through vaccinations. She said they are still in the planning stages but are looking at going live with that model. They want to make sure that it works for the time when COVID vaccine becomes available. Hopefully, they can have several pods throughout the community.

Chair Hege asked when they plan to start. Ms. Campbell replied that they hope to

have it in September. She said that the State has 70,000 doses but we do not know how many we will receive. Chair Hege said that he thinks people are getting them now and some are making reservations to get them.

Chair Hege asked how contract tracing is going for Wasco County; in some counties it is not going so well. Dr. McDonell replied that in Wasco County, people have been incredibly responsive. We continue to meet the metric of 24 hours for first contact. At this point, NCPHD contact tracing staff is up and running, trained and doing well for our region.

Chair Hege commented that there are 1,100 people on the White River fire. He was at one of the fire camps yesterday; they had strict protocol in place for COVID. He asked if NCPHD has been involved in that. Dr. McDonell replied affirmatively, saying that it has mostly been NCPHD's Emergency Preparedness Coordinator Tanya Wray. The fire response organizers have been phenomenal in implementing the COVID plans. To date, no one involved with the fire response has tested positive. Chair Hege said that he was quite impressed with the work they were doing.

Immense Imagery's Robbie Denning reviewed the campaign (attached) she has been developed in conjunction with Unified Command for COVID-19 educational outreach. She said that they try to reach people where they already are; for instance the 25-35 year old demographic do not spend time on FaceBook so those campaigns are not used on that platform which would be more appropriate for an older demographic. The videos are very short in order to get the message across before the viewer clicks through. The information is also being delivered throughout Sherman and Gilliam counties with county-specific information. Some of the advertising is gender specific to fit the identity of people seeing the ad. We have landed on 538 sites. All of the advertising is in both English and Spanish. We are reaching 24,000 unique readers per month.

Chair Hege commended Ms. Denning and her team on their work. Vice-Chair Schwartz joined in praising the efforts and asked what budget is being used to support the work. Mr. Stone replied that he would have to look but believes it came from the \$25,000 Wasco County allocated to Unified Command. He explained that expenses will be turned into the CARES reimbursement program.

Vice-Chair Schwartz commented that symptoms of the flu are similar to symptoms of COVID-19; we will need to do even more testing. She asked if that is being

considered at the state level. Dr. McDonell replied that last week the State rolled out a plan to increase capacity in laboratories. Many more tests per day will be needed. We will need more robust ability to respond to increased needs. She said that MCMC is also trying to increase their capacity; One Community Health is hiring more staff and may be able to do more. NCPHD is trying to acquire a machine to help. It is likely people will get tested for both when they display symptoms.

Forest Service Area Manager Lynn Burditt said that there will be additional messaging for the Labor Day weekend to remind people to follow guidelines and be respectful to the local population. There will also be reminders that most places have burn bans in place. She said they successfully started the reservation ticketing system at Multnomah Falls; this weekend will be a good learning experience. She added that she would share the Chair's positive feedback to the fire responders. Folks on assignment out of the area are tested as they come back into the area; one person has tested positive and the entire crew is now in quarantine.

Agenda Item – Brownfields Assessment Coalition MOA

Mid-Columbia Economic Development District Senior Project Manager Carrie Pipinich stated that last summer, she and then Assistant City Manager Matthew Klebes came to the Board of County Commissioners to discuss an EPA Brownfileds Grant program. The Board expressed interest in participating; the Port of The Dalles is also joining the program. This Memorandum of Agreement is a requirement of the program. MCEDD will work with the City of The Dalles to implement the program and work with citizens who might take advantage of the program for assessments. Last summer, the Board approved the Economic Development Commission to support that work. This MOA formalizes the relationship.

Vice-Chair Schwartz asked how many sites the program will be able to assess. Ms. Pipinich replied that the grant is for \$600,000; the number of sites that it will pay for will depend on the level of each assessment. Commissioner Kramer noted that the agreement states a minimum of 5 sites. He said that as he recalls, we have approximately 10 sites that may qualify.

Ms. Pipinich explained that they have prioritized sites in the urban renewal area; there are 10 within that area. That will continue to be the focus, but there is a broader eligibility and there are some that may want to take advantage of the opportunity.

{{{Commissioner Kramer moved to approve the Brownfields Assessment Coalition Memorandum of Agreement between City of The Dalles, Port of The Dalles, and Wasco County. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

Agenda Item – Substance Abuse & Mental Health Services Grant

Youth Services Director Molly Rogers stated that in March her department came to the Board seeking approval to submit an application for this grant which they have unsuccessfully applied for in the two previous years. This year, we have been awarded up to \$300,000 per year during the next 5 years for a total award of \$1.5 million. She said that there are some steps to be completed prior to signing; she requested approval for the Chair to sign the agreement once it is finalized. They will also need to request appropriation of funds and a part-time temporary position.

Prevention Coordinator Debby Jones thanked the Board for their support and patience. She also thanked Epidemiologist Becca Sanders who was instrumental in the successful submission of the grant application. She said that although this is a large grant, it will not support programs we are already engaged in; these funds are for very specific projects. Regular programing will still need county, city and state support.

Ms. Jones went on to say that this funding will allow us to have more outreach – bringing our efforts from the delivery room up through were the parents are working with their kids. Two evidence-based programs will be offered. These programs will include promotion, prevention and intervention in conjunction with Youth Services. Through this funding, expert training will be offered in the Gorge in partnership with the school districts, One Community Health, law enforcement and Juvenile Services. The Youth Think Board is talking about how we can really help drive important messages into our communities. They are working with the Community Care Organization to leverage funds.

Ms. Jones continued by saying that at the same time this grant application was in process, they learned of a \$90,000 grant that is specifically for opioid overdose prevention for Public Health. Since Public Health is at maximum capacity, we wrote the grant on their behalf and they can contract out for the work. They were awarded the grant and will contract the work out to us for overdose prevention. Ms. Jones stated that we are the only entity in the State of Oregon this year to receive the 5-year grant; it is a very competitive grant. She said we should all be

proud of the work being done and thanked the Board for their support. She said she hopes the work we do through the grant can be showcase for the nation.

The Board commended Ms. Jones and Ms. Rogers for the great work. Chair Hege asked what next steps might be as far as the process. Ms. Clark advised that the Board could move to authorize the Chair to sign the final agreement when it becomes available. She suggested that the motion include a requirement that the agreement be reviewed by the Administrative Officer and County Counsel prior to signing. She added that once signed, she would add it to the Consent Agenda so that the Board and the public are able to review the document. Ms. Jones said that they hope to have the final document next week.

Vice-Chair Schwartz said that this work is more of a challenge in the era of COVID-19 than what was thought when writing for the grant. Ms. Jones said that it has been interesting with so much of the work going virtual; people are coming to us more than they ever have. The schools need us more. The part-time temporary position will specifically help with social media outreach. We may have more of a captive audience due to the pandemic.

{{{Commissioner Kramer moved to authorize the Chair to sign the Substance Abuse and Mental Health Services Grant agreement pending review by the Administrative Officer and County Counsel. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

Agenda Item – Community Corrections Collaboration

Wasco County Sheriff Lane Magill stated that several months ago Sherman County Sheriff Brad Lohrey contacted him about Wasco County taking on Community Corrections for Sherman County. Sherman County is currently part of Tri-County Corrections which serves Sherman, Wheeler and Gilliam Counties. He said that Sheriff Lohrey has reported serviceability issues at Tri-County Corrections and a lot of Sherman County clients are already connected to Wasco County as they come here to access services. It is a natural fit for those clients; we have contact with them through NORCOR as well as mental health services. There are formalities that will have to be addressed but he expressed his support, saying that it is good for the offenders and good for Sherman County. A new biennium starts next July, so we would not start the program until next budget.

Wasco County Community Corrections Manager Fritz Bachman said that he and his staff are supportive and happy to take it on. With a little support, they can expand their capacity. It will need coordination with the District Attorney's office and Sherman County's Local Public Safety Coordination Council. He said that they will also need to track Sherman County cases separately.

Mr. Bachman went on to say that Sherman County is currently trying to manage cases remotely and they do not have a transitional housing program. Clients will be able to plug into programs we offer and Sheriff Lohrey likes our philosophy and approach; he appreciates the successes we have had - we have similar visions. He said that his team is exited to take it on and will do well. He acknowledged that it will take a lot of communication. Since the funding is coming from the State, he reached out to them for feedback on the concept. The Assistant Director is supportive and does not see any barriers. Each county will have its own agreement with the State. Sherman County represents a little more than half of the case load for Tri-County Corrections. Sherman County represents less than 1% of the cases in the state. Although funding is portioned out based on case load, there is a minimum funding level. That would be adequate - approximately \$130,000, with no additional funding from the County. He said we would likely hire an existing Sherman County Probation Officer to expand our capacity enough to carry the additional cases. There would be money left to support the additional program work. The outlier would be transitional housing; he said he is wellpracticed in managing that.

Sheriff Lohrey thanked the Board for entertaining the idea. He said that the Sherman County Court is in support of exploring this further. He stated that since many of the people they supervise end up in Wasco County, this plan makes sense and is a wise use of the taxpayers' money. He said he would like to find a way for this to work. He pointed out that Sherman County is already partners with Mid-Columbia Center for Living for mental health services; Wheeler and Gilliam use Community Counseling Solutions. When they began their program in 1999, partnering with Wheeler and Gilliam Counties made sense, but times have changed, programs added and this would be a better system for everyone.

Commissioner Kramer said that his concern is the fiscal impact. He said he wants to see a tighter report on how that will play out. He added that he would like an official request from the Sherman County Court and wants to make sure everyone remains whole. He said he appreciates the thought and thinks this could be a move in the right direction.

Chair Hege asked about additional staffing. Mr. Bachman said that there is a Probation Officer with Community Counseling Solutions who spends most of her

time on Sherman County clients. He pointed out that it is probable that he will need to replace a retiring Probation Officer in the near future; this will be part of succession planning. He said that they already have a good relationship with her, she knows the community, would transition well and fit in with our long-term plans.

Sheriff Magill said that they had this same conversation within their group - that it not have a negative fiscal impact. The goal is zero net impact. It may require an additional Probation Officer; we need to keep talking.

Chair Hege commented that this is a first conversation with more to follow. He asked what kind of case load Sherman County has. Mr. Bachman replied that there are currently 35 cases in Sherman County; historically their case load is fairly stable – between 25 and 35 cases at any given time in the past 4 years. He said that an ideal case load per Probation Officer is 40 or less. Years ago, our Probation Officers carried between 70 and 80; we currently carry between 50 and 60 which is better, but not where we want to be.

Chair Hege asked Mr. Stone for his thoughts. Mr. Stone said he had not seen anything until the information came that is included in the packet and he will need some time to review the material. He said he wants to see a financial work up and will take a hard look at that. He said that at this time he cannot support or oppose the concept; he wants to learn more.

Chair Hege said this is initial information with more work to be done. He said he thinks the Board is open to further discussion. He advised them to work with Mr. Stone and the Finance Director and return with more detail. He encouraged Commissioners to contact staff directly for more information.

Sheriff Magill stated that was the idea – to let the Board know what is being discussed and gather initial questions and feedback.

Discussion List – Courthouse Security

Administrative Services Director Matthew Klebes said that there are election security grant funds available. He is working with the County Clerk and Information Systems to evaluate and improve security, especially for camera systems. Chair Hege asked what we might see. Mr. Klebes replied that he cannot disclose details so as not to compromise the integrity of the security measures; however, there will likely be new camera locations in addition to upgrades at existing locations. Some of the measures will be short term, some long term. He said that there have been recent security assessments with State partners; we are taking action based on the recommendations that came out of those assessments.

Chair Hege opened the floor to public comment. There were none.

Consent Agenda - 8.12.2020 & 8.19.2020 Minutes

{{{Commissioner Kramer moved to approve the Consent Agenda. Vice-Chair Schwartz seconded the motion which passed unanimously.}}}

Commission Call

Chair Hege said that Sheriff Magill gave him a tour of the White River Fire response units yesterday. Although there are 1,100 people fighting the fire, they are not all housed at the Fairgrounds. He said that the Board will be conducting a site inspection this afternoon.

Vice-Chair Schwartz asked if there will be any upcoming changes to the virtual platform being used for Board Sessions. Ms. Clark replied that she has not had the opportunity to talk with Information Systems recently but knows they are working on a streaming platform. The current platform offers the advantage of no additional costs but it is not as robust as other platforms. She says that for now, she is reluctant to change as what we are using is adequate and people know where to find it and how to use it.

Commissioner Kramer reported attending the Wamic Community Meeting. It went well with a great turnout. He went on to say that the 3 fire camps are well dispersed with half the crew on the fire lines while the other half is resting. Chair Hege commented that although fires are never what we want, there has been great cooperation, good communications and great efforts. There were some concerns around the initial federal response; those issues will be addressed later.

Chair Hege recessed the meeting at 10:55 a.m.

Work Session - Held at Wasco County Fair Grounds

Pacific Northwest Team 3 Liaison Officer J.B. Brock reviewed the status of the White River Fire and the fire response.

Fairgrounds Caretaker Zach Harvey and Mr. Klebes provided a tour of the Fairgrounds, reviewing both work that has been done and work that needs to be done.

PROCESS FOR BOC AGENDA ADDITIONS

Ms. Clark explained that when items are added to the agenda after the publication of the packet, not only is there a significant amount of additional work, republication of the packet creates confusion and oftentimes the added item is not actionable as Commissioners have expressed discomfort with the lack of time for both the Board and the public to review the late items. She asked for clear guidance regarding what may be added late. She acknowledged her own reluctance to say no as sometimes the items being added are time-sensitive and the consequences of delaying the item affects more than just the person requesting the late addition.

Vice-Chair Schwartz stated that for routine business, she does not have concerns regarding last minute additions. She is not comfortable with late additions for public policy items. She said that especially where there is not a deadline, she thinks that items can be added late and discussed at the session but no decisions should be made until more time is allowed for public comment and Board research.

County Counsel Kristen Campbell advised that there is also a legal component as statute requires "reasonable" notice to the public. She suggested that 72 hours is a safe amount of time which means final notice would have to be by Friday at 5 p.m. for the following week's Wednesday Board session.

Mr. Stone commented that this leads to a discussion of delegation of authority. He observed that he has the authority to bind the county but it is not clear what the parameters are for that authority. Ms. Campbell added that some counties have authorized their Administrative Officer to sign all things that are not policy.

The group agreed that the delegation of authority discussion should be added to an upcoming work session. They further agreed that we should hold fast to the 72 hour rule unless there is an emergency or other urgent need. Commissioners can submit their requests to the Chair for late inclusion on agendas.

DATE/TIME OF BOARD SESSIONS

Discussion ensued regarding the possibility of holding sessions in the evening or during the lunch hour. The conclusion was that meetings are recorded with ample

opportunity for the public to submit questions/comments before, during and after meetings. In addition, the meetings are recorded and posted on the website. In general the public is not concerned with the daily business of the County. It is costly to have staff attend during non-working hours, not only for the County but for partner agencies that bring business before the Board. However, for items that do have significant public impact and public interest, the Board has always conducted evening meetings in the evening and will continue to do so. Any one of the Commissioners can request an evening meeting and the Board as a whole can determine whether or not to hold one. The schedule for town halls held at locations throughout the county will resume when it is safe to do so.

Further discussion ensued regarding the platform for virtual meetings. Information Services is working on a system both for all-virtual meetings and for in-person meetings to be recorded and streamed. Mr. Stone outlined the stronger security provided by platforms such as Zoom compared to using Google Meet which is part of the suite of products already used by the County. The Board will receive a report and recommendation once that research is complete.

Administrative Officer Annual Review

Discussion ensued regarding past practice for conducting the annual review. The delivery of the review has been done both as a group and with the Board Chair alone. The group agreed that a 360° review is preferred with input gathered from those who work with the Administrative Officer. The Board asked Ms. Clark to send past contacts and review questions to the Chair so that the process can begin for this year.

VACATIONS/SESSIONS

Ms. Clark stated that she would be taking vacation following the September 16th regular session; Vice-Chair Schwartz and Mr. Stone will also be on vacation that week. Historically, she has tried to time vacations when there are 5 Wednesday's in a month which creates 3 weeks between Board sessions instead of 2. With the Board holding weekly sessions since the onset of the pandemic, it has been difficult to find a way to take vacation. She asked if the Board would consider cancelling the September 23rd Special Session – especially since Mr. Stone and Vice-Chair Schwartz will also be gone.

Discussion ensued regarding the request and the continued usefulness of weekly sessions. The group agreed that since Unified Command has slowed some portions of their activity and the Joint Information Center provides daily updates that are posted in several places on the internet and distributed through email, weekly sessions may no longer be necessary. Off-week Special Sessions will be

discontinued unless there becomes a renewed need; the discussion portion of the Regular Sessions will remain expanded to allow time for updates and questions.

WHITE RIVER HEALTH CLINIC - ROLES/RESPONSIBILITIES

Discussion ensued regarding the funds committed to the clinic construction project and the possible dissolution of the White River Health District. The group agreed that the commitment of funds for the final costs of the clinic construction is not an issue; the Board made that decision last year. Regarding the possible dissolution of the District, the Board of County Commissioners does not have a role unless the District Board does not have enough members to constitute a quorum in which case the County role would be limited to appointing enough members to make a quorum. The County can facilitate scheduling a meeting with a facilitator if requested.

HOUSING

Vice-Chair Schwartz announced that CAP has allocated \$90,000 to buy sheltering homes for COVID-19. She asked if the County may have access to funds that might be used for pallet homes. She noted that in Wasco County we do not currently have an organization that would manage the project and that is a problem. She said it is possible that St. Vincent's might be willing to be the sponsor. The group agreed that this is a larger topic than there is time to address today and will be moved to a future meeting.

GORGE COMMISSION 2020 PLAN/URBAN GROWTH

Some discussion ensued regarding the Gorge Commission 2020 Plan process and status as well as land reports for the region. Mr. Stone advised that no matter the outcome of the process, there is likely to be litigation to which the County will be party. The group agreed that an executive session should be scheduled in order to ensure that the entire Board has a thorough understanding of the situation.

VIRTUAL MEETING PLATFORM/LIVE STREAMING

Vice-Chair Schwartz advised that Information Services is putting together a proposal for live streaming. While it is not costly to live stream a virtual meeting, live streaming an in-person meeting is expensive. There are also costs associated with archiving the recordings for both. Discussion ensued regarding funding for

live streaming and the level of comfort with engaging in live streaming. The Board will look at this again once IS brings forward their recommendation.

Chair Hege closed the session at 5:25 p.m.

Summary of Actions

MOTIONS

- To approve the Brownfields Assessment Coalition Memorandum of Agreement between City of The Dalles, Port of The Dalles, and Wasco County.
- to sign the Substance Abuse and Mental Health Services Grant agreement pending review by the Administrative Officer and County Counsel.
- To approve the Consent Agenda: 8.12.2020 Special Session Minutes; 8.19.2020 Regular Session Minutes.

Wasco County Board of Commissioners

Scott C. Hege, Commission Chair

Kathleen B. Schwartz, Vice-Chair

Steven D. Kramer, County Commissioner



AGENDA ITEM

Wasco County Revised Ambulance Service Area Plan

REVISED PLAN W/HIGHLIGHTED CHANGES

<u>APPENDIX A – COUNTY ORDINANCE</u>

<u>APPENDIX B – FORMS</u>

APPENDIX C – PROVIDER INFORMATION

APPENDIX D – MUTUAL AID AGREEMENTS

APPENDIX E - MAPS

APPENDIX F – RESPONSE TIMES

APPENDIX G – OUT OF COUNTY RESOURCES

APPENDIX H – SPECIALIZED SERVICES

APPENDIX I – COUNTY RESOURCES OTHER THAN ASA PROVIDERS

MOTION LANGUAGE

Wasco County, Oregon

AMBULANCE SERVICE AREA PLAN



Revised August 2020

Prepared for:

Wasco County 511 Washington Street, Suite 102 The Dalles, OR 97058

Edited by:

Sheridan McClellan Emergency Management Services Manager SHERIFF'S OFFICE THIS PAGE LEFT BLANK INTENTIONALLY

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Certification

1.1 Certification by Board of County Commissioners

The Wasco County Board of County Commissioners hereby certifies that:

- The County has included in this ASA Plan each of the subjects or items set forth by state rule. Substantive consideration was given to each of these subjects or items in the process of addressing them.
- In the Board's judgment, the ambulance service areas established in this plan provide for the most efficient and effective provision of emergency ambulance services.
- To the extent they are applicable; Wasco County has complied with ORS 682.062 and 682.063 and with existing local ordinances and rules.

Steve Kramer, Commissioner

Scott Hege, Commissioner

Kathy Schwartz, Commissioner

DATE

1. Certification

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1. Certification

1.2 Approval by Oregon Health Authority

[TO BE INSERTED UPON APPROVAL]

1. Certification

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Introduction

2.1 Overview of County

Wasco County is located in the North Central part of Oregon. The population as of 2018 was 27,200 and the area is 2,396 square miles. The Dalles is the Wasco County Seat and has a population of 14,735 as of 2017, with the remaining population scattered throughout the county in rural areas or the remaining six small, rural communities.

Wasco County spans approximately 2,400 square miles on the south shore of the Columbia River in the north central part of Oregon. The Mid-Columbia region begins just east of the Cascade mountain range and extends into the high plateaus of Oregon and Washington's Columbia Basin. In general, this region's geographical position results in a climate characterized by relatively mild temperatures, seasonal precipitation, mild winters, and dry summers. The Cascades serve as an effective moisture barrier for the majority of the Columbia River Gorge, causing storms to concentrate much of their moisture west of the peaks and leaving areas to the east in a "rain shadow."

Wasco County is bordered on its north side by the Columbia River; to its south, it borders a portion of the high desert area of central Oregon. To the west rise the Cascade Mountains, and to the northwest, the Columbia River Gorge. The Columbia River is the only fresh-water corridor for ocean-going commerce on the entire West Coast of North America, and the only water-grade route through the Cascade Range between Canada and California. To the east, Wasco County borders Sherman County.

Along the Columbia River are low-lying bottomlands, from which a series of alluvial plains and terraces extend southward. Land elevations rise from less than 100 feet on the Columbia River and floodplains to over 4,000 feet above mean sea level. The western half of Wasco County lies at the eastern end of the Columbia River Gorge; once away from the Gorge, the County is comprised of a series of rolling hills and valleys that extend south into central Oregon. The major driving route is Interstate 84, which leads west to the metropolitan areas of Portland, Oregon. Interstate 84 and State Highways 97 and 197 provide access to the county's major population centers and recreational opportunities.

According to the 2016 census estimates, approximately 15.4% of Wasco County's population over the age of five speaks a language other than English at home. An inability to speak or read English may present a challenge to emergency managers since instructions for self-protective action and general disaster information are

usually provided only in English. In certain areas of Wasco County, it may be advisable for emergency managers and emergency response agencies to arrange for translation of the instructions and for providing information in different languages. North Central Public Health District (NCPHD) translates their messaging to Spanish for distribution to all media sources. Upon request, NCPHD will, as able, translate emergency manager's messages to Spanish.

3 Acronyms and Definitions

List of Acronyms 3.1

AEMT	Advanced Emergency Medical Technician
ALS	Advanced Life Support Units (Ambulances)
ASA	Ambulance Service Area
BLS	Basic Life Support Units (Ambulances)
DAC	Disaster Application Center
DEQ	Department of Environmental Quality
EMD	Emergency Management Division
EMS	Emergency Medical Services
EMR	Emergency Medical Responder
EMT	Emergency Medical Technician
EMT-I	Emergency Medical Technician – Intermediate
EPA	Environmental Protection Agency
EOC	Emergency Operating or Operations Center
FEMA	Federal Emergency Management Agency
FERT	Federal Emergency Response Team
F	Fahrenheit
IC	Incident Commander
ICS	Incident Command System
MCI	Mass Casualty Incident

3. Definitions

OARS	Oregon Accident Response System
OERS	Oregon Emergency Response System
ODOE	Oregon Department of Energy
ODOT	Oregon Department of Transportation
OHA	Oregon Health Authority
OSC	On-Scene Coordinator
OSP	Oregon State Police
PM	Paramedic
PIO	Public Information Officer
PSAP	Public Service Answering Point (9-1-1)
QA	Quality Assurance
RERT	Radiation Emergency Response Team (State)
RTT	Response Time
RRT	Radiation Response Team (Local)
RRTA	Regional Radiological Technical Assistant
SFM	State Fire Marshal
SMIC	Senior Medic In Charge
SOP	Standard Operating Procedures
USCG	U.S. Coast Guard

3.2 Definitions

ADVANCED EMERGENCY MEDICAL TECHNICIAN (AEMT) – Means a person who is licensed by the Division as an Advanced Emergency Medical Technician.

ADVANCED LIFE SUPPORT – The maximum functions that may be assigned to an AEMT, EMT-Intermediate or Paramedic in accordance with OAR 847-035-0030.

ADVANCED LIFE SUPPORT UNIT – This means those units staffed by an Oregon-licensed EMT-Intermediate (at a minimum) or above. (see Advanced Life Support definition)

ALERT – A notification given to inform people of impending danger.

AMBULANCE – Means any privately or publicly owned motor vehicle, aircraft or watercraft that is regularly provided or offered to be provided for the emergency transportation of persons suffering from illness, injury, or disability.

AMBULANCE SERVICE – Means any person, governmental unit, corporation, partnership, sole proprietorship, or other entity that operates ambulances and holds itself out as providing pre-hospital care or medical transportation to sick, injured or disabled persons.

AMBULANCE SERVICE AREA – Means the geographic area which is served by one ambulance provider, and may include all or a portion of a county, or all or portions of two or more contiguous counties.

AMBULANCE SERVICE AREA COORDINATOR - The individual who has the primary day-to-day responsibilities of managing the Ambulance Services Area program in Wasco County and coordinates updates with the ASA plan through the Wasco County ASA Review Committee.

AMBULANCE SERVICE AREA PLAN – Means a written document, which outlines a process for establishing a county emergency medical services system. A plan addresses the need for and coordination of ambulance services by establishing ambulance service areas for the entire county and by meeting the requirements of OAR Division 260. Approval of the plan will not depend upon whether it maintains an existing system of providers or changes the system. For example, plan may substitute franchising for an open market.

AMERICAN NATIONAL RED CROSS – The national organization of the Red Cross organized to undertake activities of the relief of persons suffering from disaster and charged by federal law to this action.

ANNEXES – Those general statements of responsibility which are established from time to time and which become a part of this plan when formulated by those appropriate planning committees and enacted by all participating jurisdictions.

BASIC LIFE SUPPORT – The maximum functions that may be assigned to an EMR or EMT in accordance with OAR 847-035-0030

BASIC LIFE SUPPORT (BLS) UNITS – Means those units staffed by an Oregon-licensed an EMT or above and a driver.

BASIC PLAN – A statement by a governing body of their planning, mission and planned response to an emergency.

COMMON PROGRAM CONTROL BROADCAST STATION – The primary broadcast station in each operational area is assigned the responsibility for coordinating the broadcasting of common emergency public information in that area.

COMMUNICATION SYSTEM (as applies to Ambulance Service) – Means two-way radio communications between ambulances, dispatchers, hospitals, and other agencies as needed. A two-channel multi-frequency capacity is minimally required.

CORROSIVENESS – Chemical action by which minerals and materials are converted into unwanted properties.

DAMAGE ASSESSMENT – The appraisal or determination of the actual effects resulting from an emergency or disaster. This estimate of the damages to a geographic area is made after a disaster has occurred, and serves as the basis for the Governor's request for a Presidential Disaster Declaration.

DISASTER – Any tornado, storm, flood, high water, wind-driven water, earthquake, volcanic eruption, landslide, mudslide, snowstorm, drought, fire, explosion, or other natural or man-made catastrophe which causes damage of sufficient severity and magnitude to warrant Federal assistance under applicable federal law to supplement the efforts and available resources of states, local governments, and disaster relief organizations in alleviating the damage, loss, hardship or suffering caused thereby.

DISASTER APPLICATION CENTER (DAC) – An office established in the disaster area where individual disaster victims may receive information concerning available assistance, and apply for programs for which they are eligible. The DAC will house representatives of the federal, state, and local agencies that deal directly with the needs of the individual victims.

DIVISION (As applies to an Ambulance Service Area Plan) – Means the Oregon Health Authority, Public Health Division.

EFFECTIVE PROVISION OF AMBULANCE SERVICE – Means ambulance services provided in compliance with the Wasco County Ambulance Service Plan provisions for boundaries, coordination, and system elements. **EFFICIENT PROVISION OF AMBULANCE SERVICES** – Means effective ambulance services provided in compliance with the Wasco County Ambulance Service Area Plan provisions for provider selection.

EMERGENCY – Any tornado, storm, flood, high water, wind-driven water, tsunami, earthquake, volcanic eruption, landslide, snowstorm, drought, fire, explosion or other natural or man-made catastrophe which requires emergency assistance to save lives and protect public health and safety or to avert or lessen the threat of a disaster.

EMERGENCY (As used in an Ambulance Service Area Plan) – Means any nonhospital occurrence or situation involving illness, injury or disability requiring immediate medical or psychiatric services, wherein delay in the provision of such services is likely to aggravate the condition and endanger personal health or safety.

EMERGENCY BROADCAST SYSTEM – The broadcasting stations and interconnecting facilities which have been authorized by the Federal Communications Commission to operate in a controlled manner during emergencies.

EMERGENCY MANAGEMENT – Programs and capabilities designed to mitigate, prepare for, respond to, and recover from the effects of all hazards.

EMERGENCY MANAGER or DIRECTOR – The individual who has the primary day-to-day responsibilities for emergency management programs and activities, and coordinates a jurisdiction's mitigation, preparedness, response, and recovery activities.

EMERGENCY MEDICAL SERVICES (EMS) – Means those pre-hospital functions and services whose purpose is to prepare for and respond to medical emergencies, including rescue and ambulance services, patient care, communications, and evaluation.

EMERGENCY MEDICAL TECHNICIAN (EMT) – Means a person who is licensed by the Authority as an Emergency Medical Technician (OAR 333-265-0000 (18))

EMERGENCY MEDICAL TECHNICIAN – INTERMEDIATE (EMT-I) – Means a person who is certified by the Division as an EMT-Intermediate.

EMERGENCY OPERATIONS CENTER – The site from where local, state, and federal agencies coordinate off-scene support to on-scene responders as outlined in the Emergency Response Plan.

EMERGENCY SERVICES – Those activities provided by state and local government to prepare for and carry out any activity to prevent, minimize, respond to or recover from an emergency.

EXPLOSIVENESS – The characteristic of a chemical compound, mixture or device involving the instantaneous release of gas or heat, by deflagration or detonation.

FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) – The agency established to oversee federal assistance to local government in the event of major disasters. It also administers the Emergency Management Assistance Program, which provides emergency management funds to local governments through the states.

FLAMMABILITY – The ability to support combustion.

HAZARD – Any situation or condition that has the potential of causing damage to people or property.

HAZARDOUS MATERIALS – Any element, compound, mixture, solution or substance which, when spilled or released into the air or into or on any land or waters of the state, may present a substantial danger to the public health, safety, and welfare of the environment. They may exhibit one or more of the following characteristics: toxicity, flammability, corrosiveness, radioactivity or a tendency to rapidly decompose when exposed to oxygen or elevated temperatures.

HEALTH OFFICER – Means the Chief Medical Officer for the North Central Public Health District.

INCIDENT – Any situation involving response of emergency responders or public safety personnel.

INCIDENT COMMAND POST – Means the location where field commands are given. The Incident Commander and the On-Scene-Coordinators direct the onscene response from this location.

INCIDENT COMMAND SYSTEM – A system which provides effective incident management through the identification of specific roles and responsibilities, and a chain of command. This system utilizes functional groupings of tasks, management by objectives, and unified command.

INCIDENT COMMANDER – Means the one individual in charge at any given time of an incident. The Incident Commander will be responsible for establishing a unified command with all on-scene coordinators.

NATIONAL INCIDENT MANAGEMENT SYSTEM (NIMS) – A system mandated by Homeland Security Presidential Directive 5 that provides a consistent nationwide approach for state, local and tribal governments, the private sector and nongovernmental organizations to work effectively and efficiently together to prepare for, respond to, and recover from domestic incidents, regardless of cause, size, or complexity.

LEAD AGENCY – The local agency designated as responsible for establishing and operating the Incident Command System for any given situation.

LEAD STATE AGENCY – The agency which will coordinate state support to local government.

LEGAL DESIGNATE – The individual that has been selected by the City Council of the Participating Jurisdiction to succeed in authority if the Primary Person is not available or incapacitated. This Person must have the authority to commit the resources of and speak for that Jurisdiction. This line of authority will be established by Resolution or order of that Jurisdiction and will be so registered in the Wasco County Emergency Response Plan line of succession.

LICENSE – Means those documents issued by the Division to the owner of an ambulance service and ambulance, when the service and ambulance are found to be in compliance with ORS 682.015 to 682.991 and OAR 333-250-0000 through 333-250-0100 and 33-255-000 through 333-255-0090.

MAJOR DISASTER – An incident that requires the coordinated response of many departments or more than one level of government to save lives and protect the property of a large portion of the jurisdiction's population.

NOTIFICATION TIME – Means the length of time between the initial receipt of the request for emergency medical service by either a provider or an emergency dispatch center (9-1-1), and the notification of all responding emergency medical service personnel.

ON-SCENE COORDINATOR. This means the individual on-scene responsible for coordinating the resources at each respective level of government. The On-Scene Coordinators may include:

Local On-Scene Coordinator.

State On-Scene Coordinator

Federal On-Scene Coordinator

OWNER – Means the person having all the incidents of ownership in a vehicle or, where the incidents of ownership are different persons, the person, other than a security interest holder or lessor, entitled to the possession of a vehicle or a property under a security agreement of a lease for a term of ten (10) or more successive days.

OXIDATION – A process by which a change occurs when exposed to Oxygen.

PARAMEDIC (PM) – Means a person who is licensed by the Division as a Paramedic.

PARTICIPATING JURISDICTION – An Incorporated Jurisdiction whose City Council has agreed, by a Letter of Agreement issued by a Resolution, to become an integral part of the Wasco County Emergency Response Plan. These Jurisdictions will furnish people with appropriate expertise to be a member of the designated Annex Planning Committees.

PATIENT – Means an ill, injured, or disabled person who may be transported in an ambulance.

PLANNING MISSION – A particular or designated assignment to pre-plan for certain types of hazard response.

PROVIDER – Means any public, private or volunteer entity providing EMS.

RADIOACTIVITY – A characteristic of some elements which involves the spontaneous release of alpha, beta, or gamma radiation, and results in the disintegration of the material.

PROVIDER SELECTION PROCESS – Means the process established by Wasco County for selecting an ambulance service provider or providers.

RADIOLOGICAL MONITOR – A person who has been trained to detect, record, and report radiation exposures. The monitor may provide limited field guidance on the radiation hazard associated with an emergency response operation.

RADIOLOGICAL OFFICER – A person who has been trained to assume the responsibility for policy recommendations for the radiological protection of a geographic area, facility, or a relatively large group of organized personnel.

REGIONAL RADIOLOGICAL TECHNICAL ASSISTANT – An individual who has had special qualifying training with the State Department of Health, State Department of Transportation, and the State Department of Energy to work under the direction of the Local Incident Commander, and in communication with the State Technical Assistant, to verify or help establish the following:

- Radiation measurement
- Contamination control
- Control of radiation exposure for emergency workers
- On-Scene liaison.
- Initial decontamination (if necessary)
- Support to hospital emergency room (if possible and necessary).

RESPONSE TIME – Means the length of time between the notification of each provider and the arrival of each provider's emergency medical service unit(s) at the incident scene.

SEARCH AND RESCUE LIGHT – Search for missing persons, both on the land and in the water. The Light phase does not include search or rescue in collapsed structures or equipment and is limited by adequate equipment such as not found in Law Enforcement Agencies.

SEARCH AND RESCUE HEAVY – Search and rescue involving special equipment such as Jaws of Life on collapsed or jam-damaged equipment, air bags or jacks, etc. on collapsed structures where special equipment of this type is found only in Fire Service Agencies.

SUPERVISING PHYSICIAN – Means a medical or osteopathic physician licensed under ORS chapter 677, actively registered and in good standing with the board, who provides direction of emergency medical technicians.

SYSTEM RESPONSE TIME – Means the elapsed time from when the Public Service Answering Point (PSAP)(9-1-1) receives the call until the arrival of the appropriate provider unit(s) on the scene.

TOXICITY– The capability of a substance to produce serious illness or death.

UNIFIED COMMAND – The method by which local, state, and federal agencies will work with the Incident Commander to:

Determine their roles and responsibilities for a given incident.

Determine their overall objectives for management of an incident.

Select a strategy to achieve agreed upon objectives.

Deploy resources to achieve agreed upon objectives.

VOLUNTEER ORGANIZATION – Any chartered or otherwise duly recognized tax-exempt local, state or national organization which has provided or may provide services to the state, local governments, or individuals in a disaster or emergency.

WARNING – An alert given to people of the imminent impact of a specific hazard and immediate actions that should be taken.

3. Definitions

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ASA Descriptions and Boundaries

4.1 Ambulance Service Areas

The entire Wasco County shall be included in an ambulance service plan known as the Wasco County Ambulance Service Area Plan.

Ambulance Service Area Maps are provided in Appendix B.

Narrative descriptions of the eight ASA boundaries are as follows:

4.1.1 Ambulance Service Area 1 (Mosier)

Description:

Mosier is an incorporated community with a population 451 (approximately 2,000 within a 30-mile radius of the community's center). Mosier does not have its own ambulance at present, but is staffed with volunteer First Responders. Mosier is closer to Hood River Fire & EMS, which is 7 road miles closer than Mid-Columbia Fire & Rescue. Mid-Columbia Fire & Rescue is at present a mutual aid partner with Hood River Fire & EMS.

Hood River Fire & EMS, at 9 miles from Mosier I-84 Freeway Interchange, has a response time of 8 minutes 90 percent of the time. Inclement weather, such as ice, or Freeway closure due to traffic accidents could alter this response time as the Freeway is the only road between. Most roads in the ASA 1 are either paved or graveled and are generally well maintained throughout the ASA 1 Area. This would place the Area generally within the Trauma System Minimum Standards time of 45 minutes to the southern tip 90 percent of the time.

However, the extreme southeast tip of the ASA 1 must be considered as frontier depending on the exact location with response times to $4\frac{1}{2}$ hours 90 percent of the time. There are some areas where only all-terrain vehicles or helicopters would be able to access the incident area.

Run-time schedules to major intersections shall be submitted to the County Emergency Manager by January 2nd annually. The Wasco County ASA Review Committee shall then review these run-times on an annual schedule. The required times may then be altered as access roads or circumstances change.

Boundaries:

• West Boundary: Where the I-84 Interstate Freeway on the south shore of the Columbia River intersects the west line of Section 34, T-3N, R-12E,

thence going south to the S.W. corner of section 10, T-2N, R-12E; thence west to the S.W. corner of Section 9, T-2N, R-12E. Thence south to the S.E. corner of Section 20, T-2N, R-12E. Thence west to the S.W. corner of Section 22, T-2N, R-11E. Said point being on the County line.

- North Boundary: I-84 Interstate Freeway from the Hood River County Line to the Mosier exit interchange, then south to Old Highway 30 and east along Old Highway 30 to the west line of section 34, T-3N, R-12E. The community of Rowena Dell shall also be included in this area.
- East and South Boundaries: Beginning at the intersection of Old Highway 30 and the west line of Secticin 34, T-3N, R-12E; thence south to the S.W. corner of Section 10, T-2N, R-12E; then west to the S.W. corner of Section 9, T-2N, R-12E; Thence west to the S.W. corner of Section 9, T-2N, R-12E. Thence south to the S.E. Corner of Section 32, T-2N, R-12E; thence west to the S.E. Corner of government lot 4 of Section 31, T-2N, R-12E. Thence in a southwesterly direction to the S.W. Corner of Section 13, T-1N, R-11E. Thence west to the N.W. Corner of the NE 1/4 of Section 23, T-1N, R-11E. Thence southwesterly to the S.W. Corner of Section 26, T-1N, R-11E. Thence southwesterly to the N.W. corner of the SW 1/4 of the SW 1/4 of Section 34, T-1N, R-11E. Thence south to the S.W. Corner of said Section 34.

4.1.2 Ambulance Service Area 2 (The Dalles)

Description:

The Dalles Area is classified as "suburban" according to the Trauma System Minimum Standards due to having a population of less than 50,000 and has a population density of 1,000 or more per square mile. The Dalles Area has a population of 15,646 in 2017. The Minimum Trauma Standard of 15 minutes shall apply within the city limits maintained 90 percent of the time.

The remaining part of the ASA 2 shall be classified as Suburban, Rural, or Frontier depending on the location.

The "Suburban" classification shall be maintained along all major paved roads. The response shall be maintained within the 15 minutes 90 percent of the time.

The southeast section of ASA 2 becomes a "Rural," "Wilderness," or "Frontier" area depending on the exact location with response times from 45 minutes to $4\frac{1}{2}$ hours. There are areas where only all-terrain vehicles or helicopters would be able to access the incident area.

A run-schedule to major intersections shall become an attachment to the plan and will be periodically reviewed by the Wasco County ASA Review Committee. The Committees may require adjustments in run-schedules as conditions indicate.

Boundaries:

- West Boundary: West along I-84 Interstate Freeway from The Dalles to the Mosier interchange exit; then south beginning at the intersection of Old Highway 30 and the west line of Section 34, T-3N, R-12E; thence south to the S.W. corner of Section 10, T-2N, R-12E; thence west to the S.W. corner of Section 9, T-2N, R-12E; thence west to the S.W. corner of Section 9, T-2N, R-12E. Thence south to the S.E. Corner of Section 32, T-2N, R-12E; thence west to the S.E. Corner of government lot 4 of Section 31, T-2N, R-12E. Thence in a southwesterly direction to the S.W. Corner of Section 13, T-1N, R-11E. Thence west to the N.W. Corner of the NE 1/4 of Section 23, T-1N, R-11E. Thence southwesterly to the S.W. Corner of Section 26, T-1N, R-11E. Thence southwesterly to the N.W. corner of the S.W. 1/4 of Section 34, T-1N, R-11E. Thence south to the S.W. Corner of said Section 34.
- North Boundary: Following the south shore of the Columbia River from the Mosier Interchange Exit at milepost 70 east to the mouth of the Deschutes River.
- **East Boundary:** From the south shore of the Columbia River south along the west bank of the Deschutes River to the Willamette Base line.
- South Boundary: Starting at the point where Willamette Base line intersects with the Deschutes River and continuing in the west direction to the Emerson Roberts Market Road in the north direction to the junction with Fifteen Mile Boule Market Road then continuing in a westerly direction on the Emerson Roberts Market Road to the junction with the Wrentham Cut-off Road. Proceeding S.W. on the Wrentham Cut-off Road to Wrentham. Continuing west from Wrentham along the Emerson Loop Road to the junction of Eight Mile Creek Road. Continuing in a S.W. direction on the Eight Mile Creek Road to the junction with Highway 197. Crossing Highway 197 and continuing in a general S.W. direction along the summit of Pleasant Ridge between Upper Five Mile Road and the Jap Hollow/Pleasant ridge Road continuing to the east boundary of the Mount Hood National Forest.

4.1.3 Ambulance Service Area 3 (Dufur)

Description:

Dufur is an incorporated community with a population of 638 as of 2017. The Trauma System Minimum Standards places Dufur and the surrounding area of ASA 3 in the "Rural" classification of 45 minutes, with some mutual aid areas in the western section for the Mount Hood National Forest as "Frontier," with the maximum time of 4 ½ hours, both with a 90 percent time response. Some of the western areas in the Mount Hood National Forest are accessible only with four-wheel drives, all-terrain vehicles, or helicopter during good weather. With inclement weather, the response will be narrowed down to four-wheeled vehicles

in some areas close to roadways, with snowmobiles or helicopter in others. Response will be entirely dependent on the weather conditions, possible avalanche, and the discretion of the Incident Command on Rescue Units.

A proposed 90% percent run schedule to major intersections for both weather conditions shall be submitted and attached to the Plan. This will be periodically reviewed by the Wasco County ASA Review Committee for performance and changes made as needed or indicated.

Boundaries:

- North Boundary: Starting at the point where Willamette Base line intersects with the Deschutes River and continuing in the west direction to the Emerson Roberts Market Road in the north direction to the junction with Fifteen Mile Boule Market Road then continuing in a westerly direction on the Emerson Roberts Market Road to the junction with the Wrentham Cut-off Road. Proceeding S.W. on the Wrentham Cut-off Road to Wrentham. Continuing west from Wrentham along the Emerson Loop Road to the junction of Eight Mile Creek Road. Continuing in a S.W. direction on the Eight Mile Creek Road to the junction with Highway 197. Crossing Highway 197 and continuing in a general S.W. direction along the summit of Pleasant Ridge between Upper Five Mile Road and the Jap Hollow/Pleasant Ridge Road continuing to the east boundary of the Mount Hood National Forest.
- **East Boundary:** South along the west bank of the Deschutes River from the Willamette Base Line to S.W. Corner Section 23, T-3S, R-14E.
- South Boundary: From the west bank of the Deschutes River at S.W. Corner 23, T-3S, R-14E west to S.W. Corner Section 19, T-35, R-14E; thence north to S.W. Corner Section 18, T-3S, R-13; thence west to S.W. Corner of Section 14, T-3S, R-12E; thence north to the S.W. corner of Section 11, T-3S, R-12E; thence west to S.W. Corner Section 10, T-3S, R-12E with intersection with Mount Hood Forest north/south boundary.
- West Boundary: At the intersection with Mount Hood Forest Boundary at S.W. Corner Section 10, T-3S, R-12E; thence north to S.W. Corner Section 3, T-3S, R-12E; thence west to S.W. Corner Section 4, T-3S, R-12E; thence north to S.W. Corner 33, T-3S, R-12E; thence west to S.W. Corner 31, T-2S, R-12E and Mount Hood Forest Boundary; thence north along Mount Hood Forest Boundary to S.W. Corner 6, T-2S, R-12E and Eight Mile Creek Road.

4.1.4 Ambulance Service Area 4 (Maupin)

Description:

Maupin is an incorporated community with a population of 437 as of 2017. This would place ASA 4 in a "Frontier" classification under the Trauma System Minimum Standards with a 90 percent response within the maximum time of 4 ¹/₂ hours to the outer limits of the ASA. This shall apply to the outer perimeters of the ASA 4 area. The time will vary according to location and weather conditions. The response within the City Limits shall be a maximum of ten minutes 90 percent of the time. This area of Wasco County is sparsely populated and would be better served in some areas by helicopter or possibly by private transport meeting the ambulance under certain physician-controlled conditions operating under direct radio communications. During inclement weather, some areas would become impossible to reach except by helicopter, four-wheel drive, snowmobile, or ski-sled. This type of response would be used in the mutual aid agreement with Mount Hood National Forest in the western section of Wasco County.

An estimated run schedule on an annually updated basis to major intersections shall be submitted when an ASA is assigned. This estimated run schedule will then be reviewed by the Wasco County ASA Review Committee. Changes in runschedules shall be made as conditions indicate necessary.

Boundaries:

- North Boundary: From the west bank of the Deschutes River at S.W. Corner 23, T-3S, R-14E west to S.W. Corner Section 19, T-35, R-14E; thence north to S.W. Corner Section 18, T-3S, R-13; thence west to S.W. Corner of Section 14, T-3S; R-12E; thence north to S.W. corner of Section 11, T-3S, R-12E; thence west to S.W. Corner Section 10, T-3S, R-12E with intersection of Mount Hood Forest north/south boundary.
- East Boundary: South from the west bank of the Deschutes River at S.W. Corner 23, T-38, R-14E to the junction of the Deschutes River and Buck Hollow Creek at Section 35, T-3S, R-14E. Then continue south on the west bank of Buck Hollow Creek turning S.E. at N.E. Corner Section 23, T-4S, R-14E. Continue west on the bank of Buck Hollow Creek to S.E. Corner Section 31, T-6S, R-17E. Thence east along the south bank of Buck Hollow Creek at N.W. Corner Section 5, T-6S, R-17E, to N.E. Corner Section 2, T-6S, R-18E. Thence south to S.E. Corner of Section 15, T-75, R-18E.
- South Boundary: Beginning at the N.E. Corner of Section 22, T-7S, R-18E; thence going westerly to the N.W. Corner of Section 19, T-7S, R-17E; thence south one mile (more or less) to the S.W. Corner of said Section 19; thence westerly to the N.W. Corner of Section 26, T-7S, R-15E; thence south one mile to the S.W. Corner of said Section 26; thence going westerly to the point where the south line of Section 29, T-7S, R-14E intersects the Deschutes River.

West Boundary: Beginning at the point where the Deschutes River intersects the South line of Section 29, T-7S, R-14E. Thence following said Deschutes River in a northerly direction 8 miles, more or less, to the intersection of the McQuinn line which marks the northerly boundary of the Warm Springs Indian Reservation (restored area); thence following said McQuinn line to the S.W. Corner of Section 29, T-5S, R-11e. Turning in a northerly direction where the east Mount Hood National Forest boundary intersects the McQuinn line and following the east Mount Hood National Forest boundary in a northerly direction, 1 mile (more or less) to the N.W. Corner of said Section 29; thence east on Forest boundary to the S.W. Corner of Section 21, T-5S, R-11E; thence north continuing to follow the east boundary four miles (more or less) to N.W. Corner of Section 4, T-5S, R-11E; thence east 4 miles (more or less) to S.E. Corner of Section 36, T-4S, R-11E; thence north 5 miles (more or less) to N.W. Corner of Section 7, T 4S, R-12E. Continuing to follow Forest boundary east 2 miles (more or less) to S.E. Corner of Section 33, T-3S, R-12E; thence north along Forest boundary 4 miles (more or less) to N.E. Corner of Section 15, T-3S, R-12E, intersecting with the north boundary of this ASA and the east Mount Hood National Forest Boundary.

4.1.5 Ambulance Service Area 5 (South County)

Description:

This ASA Area is very sparsely populated and Madras is the nearest medical facility. In the event the successful bidder for the Madras ASA or Jefferson County EMS does not choose to provide response to this ASA 5 area, then Maupin shall provide response to the ASA 5 Area. Most of the area would be better served by helicopter or private transport under physician radio-control. This would be classified under the Trauma System Minimum Standards as a "Frontier" area and under normal conditions be responded to with the maximum standard of $4 \frac{1}{2}$ hours 30 percent of the time. Even during inclement weather, this minimum standard shall be adhered to through the use of helicopter, four-wheel drive, or snowmobile.

An estimated response time schedule based on 90 percent of the time to major intersections shall be attached to this plan when the ASA is awarded and reviewed periodically by the Wasco County ASA Review Committee with adjustments made in requirements as indicated.

Boundaries:

North Boundary: Beginning at a point where the John Day River intersects the northline of Section 16, T-8S, R-19E; thence going westerly to the northwest of Section 16, T-8S, R-18E; thence going north five miles (more or less) to the N.E. Corner of said Section 20, T-7S, R-18E; thence westerly to the N.W. Corner of Section 26, T-7S, R-15E; thence south one

mile to the S.W. Corner of said Section 26; thence going westerly to the point where the south line of Section 29, T-7S, R-14E intersects the Deschutes River.

- **East Boundary:** Beginning at a point where the John Day River intersects the north line of Section 19, T-7S, R-19E; thence following the west bank of the John Day River in a southerly direction to the intersection with the Jefferson County line.
- South Boundary: Starting from the intersection point of the Jefferson County line and the John Day River, proceeding in a westerly direction along the Jefferson County line to the east bank intersection point of the Deschutes River with the Jefferson County Line.
- West Boundary: From the point of intersection of the east bank of the-Deschutes River and the Jefferson County line north along the east bank of the Deschutes River to the intersection of the north boundary at the south line in the center of Section 29, T-7S, R-14E.

4.1.6 Ambulance Service Area 6 (Southeast County) Description:

This small area is located below the Antelope Grade and along the John Day River Recreation Community area in the southeast section of South Wasco County, north and south of 218 along the west side of the John Day River.

The ASA 5 area would be considered by the Trauma System Minimum Standards to be a "Frontier" area with a 90 percent response of 4 ½ hours or less.

An estimated run schedule shall be submitted as an attachment to this plan with a periodic review by the Wasco County ASA Review Committee and response requirements changed as indicated.

Boundaries:

- North Boundary: Beginning at the west bank of the John Day River at the N.E. Corner of Section 1, T-6S, R-18E, thence in a westerly direction to the N.W. Corner of Section 2, T-6S, R-18E.
- East Boundary: Beginning at the N.E. Corner Section 1, T-6S, R-18E and the West bank of the John Day River and continuing south along the west bank of the John Day River to the S.E. Corner of Section 9, T-8S, R-19E.
- South Boundary: Beginning at the junction of the S.E. Corner of Section 9, T-8S, R-19E and the west bank of the John Day River thence in an easterly direction to the S.W. Corner of Section 9, T-8S, R-18E.

West Boundary: Beginning at the N.W. Corner of Section 2, T-6S, R-18E in a southerly direction to the S.E. Corner of Section 15, T-75, R-18E. Thence in a westerly direction to the N.E. Corner of Section 21, T-75, R-18E; thence in a southerly direction to the S.W. Corner of Section 9, T-8S, R-18E.

4.1.7 Ambulance Service Area 7 (Extreme West County) Description:

This is a small section of Wasco County that is isolated by the Warm Springs Indian Reservation on the east and Clackamas County on the north, west, and south. It is a very sparsely populated area with minimal access.

The response shall continue to be with South Wasco County Ambulance Service and aided by Mutual Aid with American Medical Response (AMR) units.

This area is considered to be a "Frontier" area as outlined by the Trauma System Minimum Standards with a $4\frac{1}{2}$ hour or less response time required 90 percent of the time.

The estimated 90 percent response times for good weather and inclement weather will become an attachment to this plan upon awarding of the ASA and reviewed annually by the Wasco County ASA Review Committee. They shall make adjustments as apparent needs indicate.

Boundaries:

- North/West/South Boundary: This area has a common boundary with Clackamas County.
- **East Boundary:** Common boundary with the east boundary of the Warm Springs Indian Reservation.

4.1.8 Ambulance Service Area 8 (Wamic)

Description:

This is a small section of Wasco County that includes the community of Wamic. This area is considered to be a "Frontier" area as outlined by the Trauma System Minimum Standards with a 4 ½ hour or less response time required 90 percent of the time.

An estimated response time schedule based on 90 percent of the time to major intersections shall be attached to this plan when the ASA is awarded and reviewed periodically by the Wasco County ASA Review Committee with adjustments made in requirements as indicated.

Boundaries:

From the Western right-of-way of the intersection of Hwy 35 and USFS 48 (not including Hwy 35) south to the intersection of USFS 48 and USFS 43, then west to the western bank of the White River, following along its western and southern bank to the intersection with the section line 4S 13E 9 and 10, then north to the top edge of the cliff (1520' contour), then NE and NW along the cliff rim to the bottom of the grade of the southern edge-of-pavement of Wamic Market Rd (excluding the last house (82623 address)) in Tygh Valley, then to the northern edge of pavement of Wamic Market Rd, then West along the northern edge of pavement to the intersection of the 1520' contour (top of the cliff), then NW along the top of the cliff (1520' and 1640') to the intersection with the 4S 12E 1 / 4S 13E 6 section line, then north along that line to the NE Corner of SE ¹/₄ of SE ¹/₄ of Section 36, 3S 12E, then northwest to SW Corner of NW ¹/₄ of NW ¹/₄ of Section 36, 3S 12E, then north along that line (3S 12E 35/36) (excluding the gravel pit and USFS building) to NW Corner Section 24 3S 12E, then NW along the bluff edge to the SE ¹/₄ of SW ¹/₄ of Section 4, 3S 12E, then west along that line to the SW Corner of Section 4, 3S 12E, then north along that line to the southern right-of-way of Friend Rd, then west along the southern Friend Rd ROW to the intersection of the 2S 12E / 3S 13E line (No Friend Rd addresses are in ASA-8), then west along the township line to the NW Corner of Section 3, 3S 11E, then south to the NW Corner of Section 15, 3S then west along that section line to the intersection with the Wasco County line, then south and west along the County line to the Eastern ROW of USFS 48, then north along the ROW to the intersection with Hwy 35, across to the Western ROW of USFS 48, and the point of beginning.

4.2 Supporting Response Agencies

4.2.1 Ambulance Providers

A list of current ASA providers is included in Appendix C of this Plan.

4.2.2 911/Dispatch

The Wasco County Communications Center is the 9-1-1 Emergency Dispatch Agency/public-safety answering point and dispatches agencies identified in this plan.

4.2.3 Fire Districts/Departments

Wasco County is virtually structure-fire unprotected outside of the six incorporated jurisdictional city limits and four Fire Districts. Land fires are under the Forest Service with local farmers responding to rural structure fires. Fire services agencies in the County include:

- Antelope Fire Department
- Bureau of Indian Affairs
- Columbia Rural Fire Protection District

- Dufur Fire Department
- Juniper Flat Rural Fire Protection District
- Maupin Fire Department
- Mid-Columbia Fire and Rescue
- Mosier Fire Department
- Oregon State Department of Forestry
- Shaniko Fire Department
- Tygh Valley Rural Fire Protection District
- Wamic Rural Fire Protection District
- United State Department of Forestry

Fire District maps can be found in Appendix E.

4.2.4 Law Enforcement

Law Enforcement agencies in the County include:

- Wasco County Sheriff
- The Dalles City Police
- Oregon State Police
- U.S. Forest Service

4.2.5 Emergency Management

Emergency Management agencies in the County include:

Wasco County Emergency Management

4.2.6 Incorporated/Unincorporated Communities

There are six Incorporated Communities as follows:

- Mosier
- The Dalles
- Dufur
- Maupin
- Antelope
- Shaniko

Maps of the incorporated communities can be found in Appendix E.

There are five major unincorporated communities:

- Chenowith
- Tygh Valley
- Pine Hollow
- Pine Grove
- Sportsman's Paradise
- Rowena

4.3 Alternatives Considered to Reduce Response Times

The alternatives to reduce response times (OAR 333-28115(4) to the primitive wilderness areas during good weather will be through the use of mutual aid, four-wheel drive vehicles, all-terrain vehicles, and helicopters from air-ambulance services available to Wasco County, depending on time factor, weather, and access to the incident area. During inclement weather, four-wheel vehicles will be used where possible, with snowmobiles and helicopters as the necessary alternative to unplowed roads and wilderness areas.

Air Ambulance service are provided by:

Lifeflight - (800) 232-0911

Airlink – (541) 706-6305

All-terrain vehicles support is provided by:

Wasco County Search and Rescue - (541) 296-5454

In addition to mutual aid, the county uses the nearest available first responders to provide care while the ambulance is in route to the scene. A list of County resources to include specialized rescue can be found in Appendix H.

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System Elements

5.1 911 Dispatched Calls

911 calls/requests for medical assistance are answered by the Wasco County Communications Center. In some cases ambulance services may receive direct calls for service. In such cases the service receiving such a call shall notify Central Dispatch immediately for radio dispatch.

5.2 Non-Emergency and Inter-Facility Transfers

The Oregon Administrative Rules (OAR 333-260-0070 (3)) allow for the Board to designate one or more non-emergency ambulance provider in each ASA.

In compliance with the rule, the Board has and will designate only one emergency ambulance provider for each ASA. Each of these designated emergency ambulance providers are also authorized to provide non-emergency ambulance service within their assigned ASA.

ASA providers shall have the right of first refusal for nonemergency and interfacility transfers. The Assigned ASA Ambulance may conduct Non-Emergency and Inter-Facility business from hospitals and facilities within Wasco County provided it does not negatively impact their ability to meet the requirements of this Agreement. It is the hospital's or facility requesting non-emergency and interfacility transfers responsibility to locate an alternate ambulance service provider if the assigned ASA Provider is unable to fill the transport request. Alternative interfacility transfer capable services provided can be found in Appendix C for county ambulance providers and Appendix I for out of county ambulance providers.

Critical Care Transport, Specialty Care Transport and State Contracted Inter-Facility transfers should be scheduled directly with those capable of providing the relevant specialized services outside of the scope of the ASA Ambulance Provider.

If an issue with Non-Emergency and Inter-Facility Transfer arises, the Hospital or the ASA provider has the right to request an emergency meeting of the ASA Review Committee. The ASA Review Committee will consider recommended proposals from the hospital and/or ASA provider for changing the language of the Non-Emergency and Inter Facility Transfer section to address the issue. Upon agreement by the review committee, the ASA coordinator will follow the appropriate process of sending the updated ASA Plan to the Board of County Commissioners and to Oregon Health Authority for approval. The Hospital and ASA provider will meet and agree on the update prior to presenting the potential change to the ASA Review Committee.

5.3 Notification and Response Times

5.3.1 Notification Times

When an emergency call is received by the Wasco County 911 Dispatch Center, the appropriate ambulance service provider will be immediately dispatched to handle the call. Upon receiving the call out, the maximum time of rollout shall not be greater than 2 minutes 90 percent of the time. On volunteer units, the responders are activated and the rollout time shall not be greater than 10 minutes 90 percent of the time.

5.3.2 Response Times

Response times for each ASA Area shall meet the standards of the Trauma System Minimum Standards as outlined in OAR 333-200-010 and are defined in the description of each ASA in Section 4 of this plan. Additional information on response times is provided in Appendix F of this Plan.

In reviewing proposed changes to the response time maps, the County may consider the following general guidelines:

- "Urban area" designation may be appropriate for areas within an ASA, which are in an incorporated city with a population greater than 50,000 persons.
- "Suburban area" designation may be appropriate for areas within an ASA, which are non-urban but are contiguous to urban areas, and are within a ten-mile radius of an urban community center and consist of a census tract having a population density between 1,000 or more persons per square mile. Traffic corridors in which the 15-minute response time standard can be extended without unduly adding to system cost may also be considered.
- "Rural 1 and Rural 2 area" designations may be appropriate for areas within an ASA which are not urban, not suburban, and which are either an incorporated city of greater than 2,000 and less than 9,000 population, or are within a 30-mile radius of such a city's center.
- "Frontier area" designation may be appropriate for areas within an ASA which are neither urban, suburban, nor rural areas, and for inaccessible or road less areas of the National Forest where a 43 minute response time cannot be achieved without unduly adding to system cost.

The Administrator may make changes in the response time standards and criteria detailed above to make the County criteria consistent with State mandated Trauma System standards and/or criteria used for similar purposes and reporting.

5.4 Level of Care

All ambulances and ambulance services in Wasco County must maintain a current license with the Oregon Health Authority, Public Health Division. Equipment and supplies for vehicles must meet or exceed standards as outlined in OAR and this Plan.

An Ambulance Area Service Provider who utilizes a subcontractor or automatic aid agreement within its ASA to provide any part of its response commitments will maintain a written agreement to outline performance criteria standards for the subcontractor. The Provider will notify the Administrator in writing of any subcontracting arrangements.

The delivery of an Advanced Life Support assessment and treatment is the preferred level of care for Wasco County. Ambulance Service Areas without continuous coverage at the ALS level shall maintain written agreements for an automatic response with other agencies capable of ALS service delivery.

Standard practices throughout the State of Oregon indicate the following:

"All providers assigned an ASA which includes an incorporated city with a total population in excess of 9,000 and in any ASA with a population density of 2,000 or more people per square mile shall provide service at the Advanced Life Support level, staffed by at least one Paramedic as described in the definition of 'Advanced Life Support' in this ASA Plan, and no less than one additional person certified by the State of Oregon to EMT or higher level, with a higher level of training being desirable. Said EMT or higher level shall be the driver of the ambulance vehicle. It will be the goal of the ambulance service provider to provide Advanced Life Support staffing on a 24-hour basis."

Capabilities of individual ASA Providers are provided in Appendix C of this Plan.

5.5 Personnel

All ASA Providers shall maintain minimum staffing and training levels for their designated BLS or ALS/BLS ambulance units in accordance with the ORS requirements. A copy of each Provider's ASA Application Form shall be attached as an exhibit to this plan during the Contract Period of that ASA showing numbers and trained level of personnel. (see Appendix C)

When an ASA is awarded to a Provider, the ASA Application Form, when submitted and attached as an exhibit, shall show the number of personnel in-house at the Station (if applicable), call-ins, or volunteers that are available on a regularly scheduled basis. The accepted ASA Application Form when submitted and attached shall show the schedule of full-time paid, paid-per-call, or volunteer personnel.

5.6 Medical Supervision

Each Ambulance Service Provider utilizing EMTs shall be supervised by a physician licensed under ORS 677, actively registered and in good standing with the Board of Medical Examiners as a Medical Doctor (MD) or Doctor of Osteopathic Medicine (DO). The physician must also be approved by the Board of Medical Examiners as a medical director.

Each EMS agency or ambulance service may have its own medical director (or "supervising physician"). The medical director shall:

- a. Comply with the requirements listed in OAR 847-35-025;
- b. Hold a meeting quarterly with the EMS staff affiliated with the respective ambulance services;
- c. Designate an EMS coordinator who shall conduct case reviews in the physician's absence and send summaries of the review and problems identified and proposed problem resolution to the physician;
- d. Provide or authorize at least one case review meeting for all EMTs/Paramedics quarterly.

5.7 Patient Care Equipment

Patient care equipment must meet or exceed the Division's requirements as specified in OAR 333-255-0072. The ambulance service provider shall maintain a list of equipment for their ambulances, which shall be furnished to the Administrator or Board upon their request.

5.8 Vehicles

All ASA Providers shall maintain vehicles as to age, type, and capacity as required by the Oregon Health Authority, Public Health Division licensing program for both BLS and ALS vehicles. Each ASA Provider shall provide to the Board of County Commissioners the necessary documentation for each vehicle operating under their control. The initial information shall be completed on the ASA Application Form which shall become an attachment to this plan when a Provider is granted an ASA. Recertification with the ASA Application Form and the financial statement shall be required at the annual reapplication review.

All ASA Providers shall provide maintenance records of vehicles to validate a safe and sound operation of their equipment.

All ASA Providers must have an on-going safety program for setting and administrating safety and safe practices.

5.9 Training

All ASA Providers for Wasco County shall have an initial and continued training program for their ambulance personnel which meets at the minimum, but not limited to, the Administrative Rules 333-265 and ORS 682. All ASA Emergency Medical Technicians providing emergency medical response service in Wasco County shall maintain continuing medical education and recertification standards as identified by the Oregon Health Authority, Public Health Division.

5.10 Quality Review and Assurance

5.10.1 Provider Responsibility

Each ASA Provider and their Supervising Physician shall provide a Local Review and Quality Assurance process within its own organization. The purpose of this process is to resolve and eliminate problems arising from the providers emergency response activities. The Local Review and Quality Assurance process shall be undertaken to assure the best emergency medical response for the citizens of Wasco County. The Local ASA Provider shall schedule, at minimum, one annual meeting within the providers fiscal year to review their activities. Minutes of those meetings and documentation of any reported or detected performance problems and their proposed resolutions shall be forwarded to the Wasco County ASA Review Committee for information and direction concerning problems or resolutions that may affect any area of Wasco County, the Wasco County ASA Plan, or the emergency medical response to its citizens.

5.10.2 Wasco County ASA Review Committee Structure

The Wasco County ASA Review Committee will consist of members of the Emergency Medical Response Community and the population-at-large, chaired by the Board-appointed Coordinator. The structure of the ASA Review Committee should include representative members from the following groups:

- EMS Medical Director
- Hospital Emergency Room Physicians;
- Hospital Emergency Room Nursing Staff;
- Each Ambulance Service Area Provider or rescue Unit;
- Public Member-at-Large from each of the eight Ambulance Service Areas;
- Member of the North Central Public Health District;
- Member of the Wasco County Board of Commissioners;
- Member of Area Trauma Advisory Board 6 (ATAB 6)

- Wasco County Communications 9-1-1 Supervisor
- Wasco County Ambulance Service Area Coordinator

Process

The Wasco County ASA Review Committee shall be responsible for review and development of updates to the Wasco County ASA Plan. The ASA Review Committee will also be responsible for administering and monitoring the Wasco County ASA application process and for making provider recommendations to the Wasco County Board of Commissioners. In addition, the ASA Review Committee shall perform the following functions:

- Monitor provider compliance with applicable statutes, ordinances, rules and provisions of the Wasco County ASA Plan;
- Monitor compliance with standards for pre-hospital provider notification, response, and patient care;
- Provide a venue for problem resolution and legal sanctions for personnel or providers found to be out of compliance with the provisions of the Wasco County ASA Plan;
- Review relevant information for exemplary performances as well as potential problem areas in each of the ASA areas;
- Investigate complaints and referrals and provide written statements of findings to providers and the Wasco County Board of Commissioners recognizing excellence or outlining problems and identifying solutions. Representatives of a provider that is the subject of a complaint shall not participate in the review proceedings of that complaint. Subject of the complaint will have the opportunity to address their actions concerning the complaint after the initial review by the Wasco County Board of Commissioners.
- Interface with local healthcare providers, regional and State Quality Assurance bodies; and
- Develop mechanisms to audit plan performance and contract compliance.

5.10.3 Problem Resolution and Sanctions for Non-Compliant Personnel

When a problem is noted or discovered in an ASA, the problem is first brought before the providers ASA Quality Assurance Committee, or system administrator for resolution. If this can be done within the ASA, the minutes of the meeting along with the solution shall be forwarded to the Wasco County ASA Review Committee for information and acceptance. A report shall then be forwarded to the Wasco County Board of Commissioners for acceptance or rejection of the problem resolution.

As stated under penalties, any person or Provider violating any provision of this ASA Plan is guilty of a violation. Failure from day to day to comply with the terms of this Ordinance and Plan shall be a separate offense for each such day. Failure to comply with any provision of this ordinance or Plan shall be a separate offense for each such provision.

Violations of the provisions are punishable, upon conviction, by a fine of not more than Five Hundred Dollars (\$500) per day per violation.

Violations of any of the provisions may in addition be declared a nuisance and may be regarded as such in all actions, suits, or proceedings. Pursuant to ORS 823.990(2), this Plan and Ordinance may be enforced in a proceeding for equitable relief in the Circuit Court.

5. System Elements

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6 Coordination

6.1 **Authority**

The Wasco County Ambulance Service Area Coordinator shall be responsible for the administration of the plan and will make recommendations to the Wasco County Ambulance Service Area Review Committee for changes to the plan subject to approval by the Wasco County Board of Commissioners. The Coordinator will then make the necessary changes to the plan and send out revisions upon approval of the Wasco County Board of Commissioners.

Complaint Review Process 6.2

Pre-hospital care consumers, Providers, and the medical community may register complaints and have input in a variety of ways, such as:

- A complaint or input may be registered with the respective ASA Quality Assurance Committee or System Administrator for investigation. The findings report shall then be referred to the Wasco County ASA Review Committee with appropriate action recommendations. After consideration by the Review Committee, a report shall then be forwarded to the Wasco County Board of Commissioners for recommended corrective actions if needed.
- A complaint or input may be registered with the Wasco County ASA Coordinator for review by the ASA Review Committee.
- Recommendations shall then be made to the Wasco County Board of Commissioners for corrective actions if needed.
- A complaint or input may be registered directly with the Wasco County Board of Commissioners. The complaint shall then be forwarded to the Wasco County ASA Coordinator for investigation by the Review Committee.
- When the complaint has been reviewed by the ASA Review Committee, a report shall then be returned to the Wasco County Board of Commissioners with recommendations for possible appropriate actions to be considered.

6.3 Mutual Aid Agreements

Each ASA Provider shall sign a Mutual Aid Agreement to render assistance wherever possible, upon request, to augment the Emergency Medical Response Service within Wasco County and thus give the best Emergency Response Medical Service possible to the residents of Wasco County.

6.4 Disaster Response

6.4.1 County Resources Other Than Ambulances

The Providers shall respond in a coordinated effort through the Wasco County 9-1-1 Communications Center to any area experiencing a disaster of any type and give Mutual Aid as per the Mutual Aid Agreement. This is to be done only to the extent as to not leave their assigned area in jeopardy. The communications, triage, and transportation requirements are outlined in the Mass Casualty Incident Plan.

A list of County Resources can be found in Appendix I.

6.4.2 Out of County Resources

When the disaster exceeds the capabilities of the Wasco County Mutual Aid Agreements, there are additional resources in the Goldendale and White Salmon Areas. These are both ALS units. Agreements shall be made with private Providers in the Portland Area to provide services upon request.

A list of Out of County Resources can be found in Appendix G.

6.4.3 Mass Casualty Incident Plan

All ASA providers will utilize the ATAB 6 Mass Casualty Incident (MCI) Plan. The ATAB 6 MCI Plan will be reviewed by the Wasco County ASA Review Committee or the County Commission.

In the event of a Mass Casualty event due to Terrorism or Natural Disaster, the Wasco County Emergency Operations Plan would be activating the respective impacted ESF functions, including Emergency Support Function 8, Public Health and Medical Services which would coordinate via the designated incident commander all ambulance and public health assets to the incident.

6.4.4 Response to Terrorism

Wasco County's response to terrorism is governed by the Wasco County Emergency Operations Plan and agency response plans and procedures.

6.5 Personnel and Equipment Resources

There is a listing of resources for Wasco County in the "Wasco County resource list" provided by Juniper Flat Rural Fire Protection District. The resource listed is updated and distributed to each Wasco County emergency service. This Manual indicates the type of resource, the supplier of such resource, whether it is volunteered or charged for, the location, the amount, the contact person and the phone numbers to call. This is supplied in all Wasco County Response vehicles except the ambulances due to the limited room in the ambulance. During a disaster response, this would be available through the On-Scene Command Post. Personnel and equipment resources are also addressed in the ATAB 6 MCI Plan.

6.5.1 Non-Transporting EMS Provider

The Wasco County ASA Review Committee may recommend standards for certification, equipment, standards of care, clinical protocols and patient hand-off procedures for all non-transporting EMS providers subject to the approval of the Wasco County Board of Commissioners. Individual agency Medical Directors will be responsible for implementing and supervising the agency's adherence to these standards.

Wasco County Non-Transporting Agencies EMS providers are as follows:

- Mosier Fire Department
- Dufur Fire Department
- Juniper Flat Rural Fire Protection Department

6.5.2 Hazardous Materials

The response for the On-Scene Incident Command is outlined in the Wasco County Emergency Operations Plan, Emergency Support Function 10 – Oil and Hazardous Materials and responding agency response plans and procedures. Response to Hazardous Materials is augmented by the Oregon State Fire Marshal through the Oregon Emergency Response System (OERS) and the On-Scene Incident Commander. Specialized Resources for HAZMAT Response can be found in Appendix H.

6.5.3 Search and Rescue

Search and Rescue operations in Wasco County are performed in accordance with the Wasco County Search and Rescue Plan and the Wasco County Emergency Operations Plan, ESF 9 – Search and Rescue.

The most appropriate lead agency for Search and Rescue and Specialized Rescue may vary with location and will be that agency identified through the incident command system. Specialized Services resources can be found in Appendix H.

6.6 Emergency Communication and System Access

Wasco County has one Public Safety Answering Point (PSAP) located in The Dalles. Overflow calls to Wasco County Communications Center are automatically routed to Hood River County Dispatch Center. Wasco County and the Providers are activated by the 9-1-1 prefix system into the Wasco County Communications Center.

6.6.1 Telephone

All of Wasco County has 9-1-1 Enhanced emergency telephone access.

6.6.2 Dispatch Procedures

To establish a minimum standard of medical dispatching within Wasco County, all First Response Agencies, ASA Providers, PSAP's and Dispatch points shall:

- a. Follow the established standards of emergency medical dispatching and follow the procedures and protocols as approved by the Committee, ATAB Rules and OAR 333-260-0050 (1) & (2)
- b. Conform to a call received to notification of Initial Responders and ASA providers of < 2 minutes 90% of the time (see Section 5.3.1 of this plan)
- c. Notify Initial Responders and ASA Providers by the use of radio communications including pagers and tone activated devices.
- d. Include in every dispatch the following:
 - Pre-announcement identifying agency(ies) to respond, nature of the problem and a general location;
 - Announcement identifying agency(ies) to respond, nature of the problem identified through the use of dispatch priority protocols and the exact location of the patient; and
 - Any specific instructions or information pertinent to the emergency.
- e. Repeat the announcement to each agencies first response unit(s) when they respond to include any additional information obtained about the patient's situation, history or problem.
- f. Dispatch Advanced Life Support (ALS) Assist according to the providers protocols which are identified as ALS in nature.
- g. While primary communication is through central dispatch, once the ambulance has been dispatched, ambulance personnel may be in contact with the area hospitals on the Med-Net / HEAR radio link system, or by direct phone call with the Emergency Room Staff.

The Wasco County Communications Center is on a priority one for reestablishing phone lines. It has its own emergency power unit and is equipped with three consoles and carries frequencies in fire, police, sheriff, public works, and emergency services.

6.6.3 Radio System

Radios are used for communication between the ambulance crews and their departments. The radio is also used for communication between the ambulance crews and the dispatch centers. All radios will have access to fire channels within their ASA and be able to talk to the local PSAP and hospital. The Incident Commander shall, during large events, use the Fire Districts channels appropriate to the Fire District the event is located in for communication. Frequencies used by ASA providers and Fire Departments are in the attached table:

6. Coordination

Fire So Flag Pt. Rptr	159.0600	D703	153.9650	D703	Central Dispatch
Wamic RFPD	RX Freq	RX Tone	TX Freq	TX Tone	541-544-3000 alarm#
PHFD 1	154.1900	107.2	158.8500	107.2	PH Rptr
PHFD Direct	154.1900	107.2	154.1900	107.2	Fire Direct
Maupin Fire Dept.	RX Freq	RX Tone	TX Freq	TX Tone	541-395-2500 alarm#
MFD Fire	154.3850	d315	154.3850	d315	Primary
MFD Tac 2	155.2200	d445	155.2200	d445	Tac 2
Dufur Fire Dept.	RX Freq	RX Tone	TX Freq	TX Tone	541-467-2349
DF Fire	155.8350	192.8	151.1150	192.8	Dufur Repeater
Dufur dir	155.8350	192.8	155.8350	192.8	Direct
MOSIER	RX Freq	RX Tone	TX Freq	TX Tone	503-221-1884
Mosier Central Rptr	155.1650	110.9	159.1500	110.9	CENTRAL
Mosier working Rptr	154.4450	146.2	159.1275	146.2	WORKING
Mosier Tactical	154.4150		154.4150		MOTAC
Hood River	RX Freq	RX Tone	TX Freq	TX Tone	
Fire Simulcast	158.805	114.8	158.805	114.8	Dispatch - 541-386-2711
Fire So Bakeoven Rptr	159.0600	D703	153.9650	D423	Central Dispatch
Tygh Valley Fire Dept.	RX Freq	RX Tone	TX Freq	TX Tone	541-483-2333
TV Fire	154.1600	107.2	154.1600	107.2	Primary
TV Repeater	154.1600	107.2	159.1200	107.2	TV Rptr
SFM	RX Freq	RX Tone	TX Freq	TX Tone	cell 541-420-4263
State Fire Net	154.2800	open	154.2800	open	State Fire Marshall
HEAR	155.3400	open	155.3400	open	Direct
Med Net- MCMC	154.3400	open	154.3400	88.5	Direct
<u>MCFR</u>	RX Freq	RX Tone	TX Freq	TX Tone	541-296-9445 office
MCFR Fire No.Rptr	155.2500	D703	158.9700	D703	Dispatch / local
MCFR TAC5	154.3700	192.8	154.3700	192.8	Fire
MCFR TAC2	154.1750		154.1750		Tactical 2
MCFR TAC3	154.2050		154.2050		Tactical 3
MCFR TAC4	154.3400		154.3400		Tactical 4
<u>Fossil</u>	RX Freq	RX Tone	TX Freq	TX Tone	Dispatch 1-800-277-1929
Fossil Fire	154.3250	146.2	154.3250	146.2	Fire ground direct
Jefferson Co. Fire	RX Freq	RX Tone	TX Freq	TX Tone	541-475-7274 office
JC Fire on Gray Butte	154.2500	100.0	170.7750	107.2	Fire Repeater
JCFD #1direct	154.2500	open	254.2500	open	Direct

6.6.4 Emergency Medical Services Dispatcher Training

All dispatchers in the Wasco County Communications Center shall successfully complete a DPSST approved EMD course, and continuing education and training as required by DPSST to maintain EMD certification.

6.7.1 Mass Gatherings

ORS 433.735 - "Outdoor mass gather," unless otherwise defined by county ordinance, means an actual or reasonably anticipated assembly of more than 3,000 persons which continues or can reasonably be expected to continue for more than 24 consecutive hours but less than 120 hours within any three month period and which is held primarily in open spaces and not in any permanent structure.

OAR 333-039-0040 Emergency Medical Facilities (7): Ambulances shall be provided at the outdoor mass gathering for emergency evacuation of sick and injured persons at a ratio of one ambulance for each 10,000 persons anticipated or fraction thereof.

If it is deemed that an outdoor mass gathering would exceed an Ambulance Service Area's maximum capacity, it is reasonable for an ASA provider to decline ambulance service to the event coordinator. If declined by the ASA provider, the event coordinator, through the County approval process, through the health section of the event (ORS 433.760), would be required by the North Central Public Health District (NCPHD) to contract with another provider for the mass gathering event and coordinate with the ASA provider.

The ASA Provider or Incident Commander shall use either its own Tactical channel or the Tactical Channel of the Fire District the event is located at for communication.

7

Provider Selection

7.1 Initial Assignment

- Initial assignment of an ASA to a Provider shall be made through the use of the ASA Application Form, a financial statement, a bid sheet, and an organizational analysis showing financial and organizational stability. These sample forms are in the Appendix B of this plan.
- The Provider must conduct its operations in compliance with all applicable state and federal laws and regulations and the elements of this ASA Plan.
- The Provider shall agree not to respond to a medical emergency outside its assigned ASA Area except:
 - When a Provider is unavailable to respond and mutual aid is exercised.
 - When dispatched by Wasco County 9-1-1 Communications to fill an extreme emergency need.
- The Provider understands and agrees that the assigned ASA Area is not franchised and may be vacated, but shall not be arbitrarily transferred to another Potential Provider. Assignment of an ASA Area by the Wasco County Board of Commissioners is through a non-negotiable contract between the Provider and Wasco County Board of Commissioners and shall be terminated only in accordance with the elements of this ASA Plan and the Wasco County ASA Ordinance.

7.2 Reassignment

No person shall provide ambulance services in Wasco County, Oregon unless such person is assigned an ASA in accordance with the applicable provisions of this plan.

The reassignment of an ASA may be recommended to the Wasco County Board of Commissioners by the Review Committee if one or more of the following conditions are not met or followed:

 An application and forms are not forwarded to the ASA Review Committee requires 45 days prior to January 2. This must be done annually whether an initial or an annual renewal.

- The Provider has not met the condition of the Wasco County Ambulance Service Plan during the previous year.
- There have been an excessive number of complaints filed with the Wasco County Board of Commissioners, the Wasco Review Committee, or the Quality Assurance Committee.
- If another Potential Provider offers a higher level of service at less cost to the citizens of Wasco County and the Present Provider chooses not to meet this cost-effective structure. The Review Committee will review both applications with recommendations to the Wasco County Board of Commissioners. Both Potential Providers may ask for hearings before the Review Committee and the Wasco County Board of Commissioners.

7.3 Application for an ASA

Any Potential Provider may make an application for a specific ASA Area by submitting an ASA Application Form, a Bid Sheet showing potentially sound business approach, and a summary of organizational structure 45 days prior to January 2. Applications will be placed under consideration by the Wasco County ASA Review Committee as soon as possible after that date and forwarded to the Wasco County Board of Commissioners for consideration if the Review Committee accepts the proposal. If consideration is given to that application and the ASA is awarded, then the Potential Provider shall sign the required Mutual Aid Agreement and accept responsibility for that requested ASA.

Any Provider wishing to provide inter-facility transport services only must follow the same process and provide the same documentation as a provider applying for a specific ASA area.

All Present Providers shall have their initial set of forms including the bid sheets, organizational structure, and financial statement on file for 3 years. New forms including the bid sheets, organizational structure and financial statement will be due at the end of the aforementioned 3 years period unless requested sooner by the Wasco County Board of Commissioners or the Wasco County Review Committee. New forms will be due fifteen days prior to the January 2 deadline. These forms have been and will continue to be distributed on October 15 before the 3 year anniversary of a Provider's ASA contract. The Review Committee shall review all application forms prior to the Second Day of January each year, if there are any new submissions, and make their recommendations to the Wasco County Board of Commissioners. A non-negotiable contract will be issued by the Wasco County Board of Commissioners on the Second Day of January or the next business day thereafter for a nominal period of three years, but reviewed and considered annually for compliance with the Wasco County Ambulance Service Area Plan. Upon either termination or expiration of the ASA contract, applications will be solicited to select an EMS provider for continuation of ambulance service. Should there be more than one Potential Provider Application for a particular ASA Area (including the Present Provider), then the Review Committee shall review the submitted forms for the Provider with the best service at the least cost to the citizens of Wasco County as required by Statute. With all conditions considered, the Wasco County Board of Commissioners may award the ASA accordingly to another Provider in compliance with 7.1 above.

7.4 Notification of Vacating an ASA

When a Provider decides to vacate an ASA, a one-hundred and eighty days (180) written notice shall be given. When notification is given, then an advertisement shall be placed in the newspaper noting that an ASA is available. Any Provider applications and forms on file will be considered with any other applications from the advertisement. Abandoning of an ASA without proper notification will be considered a violation of this ASA Plan and appropriate action will be taken as shown in 5.10.3 of this Plan.

7.5 Maintenance of Level of Services

In the event a Provider vacates an ASA, immediate advertisement shall be placed in newspapers and any other media. Also, other potential providers from other areas that may be interested shall be contacted. The Mutual Aid Agreements may have to be activated until another Provider can be found. Every effort shall be made to maintain the level of care for that ASA Area until another Provider may be found.

If the Board determines no other qualified providers are available it will apply to the Division for a variance, under ORS 682.079, from the standards so that continuous ambulance service can be maintained by the existing provider of that ASA.

7. Provider Selection

County Ordinances and Rules

In the event that a Wasco County Ambulance Service Area Ordinance is lacking for any reason, the elements of this Wasco County Ambulance Service Area Plan, when signed by the Wasco County Board of Commissioners and approved by the Oregon Health Authority Public Health Division will govern the operation of all Wasco County Ambulance Service Area Providers and emergency medical vehicles, both transporting and non-transporting, in Wasco County, with the exception of the following:

- Ambulances owned or operated under the control of the United States Government or the State of Oregon;
- Vehicles used to render temporary assistance in the case of major catastrophe or emergency with which the ambulance service of the surrounding locality are unable to cope, or when directed to be used to render temporary assistance by an official at the scene of an accident;
- Vehicles operated solely on private property or within the confines of institutional grounds, whether or not incidental crossing of any public street, road, or highway through the property is involved;
- Ambulances or vehicles used for transporting patients from outside Wasco County to health care facilities within Wasco County or which are passing through without a destination in Wasco County; and
- Air or waterborne ambulance services.

The Wasco County Board of Commissioners, by order, may adjust the ASA Boundaries or the Elements of this ASA Plan from time to time as necessary, to provide the most efficient and effective ambulance service to the citizens of Wasco County. Assigned Providers will be notified of intended changes for consideration.

In the event there is an enforceable Wasco County Ambulance Service Area Ordinance, then this Wasco County Ambulance Service Area Plan becomes subservient to and stands on that Ordinance as outlined within the elements of the Ordinance.

8. County Ordinance and Rules



9 Appendices

9. Appendices



Appendix A. County Ordinance

Appendix A. County Ordinance

[INSERT FINAL COUNTY ORDINANCE]

Appendix A. County Ordinance



Wasco County Ambulance Service Area Financial Responsibility Forms

The purpose of this credentialing document is to establish sufficient minimums that applicant shall meet to bid on a Wasco County Ambulance Service Area (ASA). The following information shall be provided (you may insert "supporting document attached" if appropriate):

A. Organizational Structure

1. Provide a description of the organizational entity to be directly responsible for the performance of services under the non-negotiable contract including any relationships of the organization to parent companies, corporations or municipalities.

Click here to enter text.

2. Include evidence that the business structure has met all applicable federal, state and/or local requirements.

Click here to enter text.

B. Management Structure

1. Include name of liaison person who has complete understanding of the Potential Provider's applying organization and proposal.

Click here to enter text.

2. Job description and resumes of key personnel currently representing the service, including: business/operations manager, training officer and supervisors.

Click here to enter text.

C. Business Experience

1. Name(s), location(s) and dates of previous ambulance service.

Click here to enter text.

2. Letters or acknowledgements from governmental authorities (i.e., state, county, or local) that state the service has been in compliance with patient care and its business practices are both sound and fair.

Click here to enter text.

D. Existing Capital or Credit to Operate

1. If possible, provide an audited or reviewed operating statement for the last two fiscal years and the most recent balance sheet (12 months).

Click here to enter text.

2. If startup costs for the ASA are going to be realized during the implementation period of this non-negotiable contract (i.e., new provider or an enlargement of the ASA area), a given amount of existing capital or credit to operate during the time of little or no cash flow shall be provided.

Click here to enter text.

E. Description of Vehicles and Equipment Hardware

1. List description and quantity of items.

Click here to enter text.

2. Give condition and estimated market value.

Click here to enter text.

F. Provide a copy of the Medical Protocols you are presently working under for review by the Wasco County ASA Review Committee.

Proposal Document

The purpose of this proposal document is to determine which proposal is the most practical and would be able to deliver the best quality of service as required by Oregon Law. The following sections are types of requirement-areas that have been established by the Wasco County ASA Plan. Potential providers are required to explain in this document, how their service will meet these requirements for review by the Wasco County ASA Review Committee. Their findings shall then be made as recommendations to the Wasco County ASA Plan are to be addressed for evaluation (you may insert "supporting document attached" if appropriate).

A. Clinical Sophistication

1. Level of care – whether ALS, ALS/BLS or BLS.

Click here to enter text.

2. Equipment – types of vehicles and equipment stock lists.

Click here to enter text.

3. Protocols – showing knowledge and availability of pre-hospital EMS protocols.

Click here to enter text.

B. Response Time Standards

1. Location where ambulance(s) will be stationed.

Click here to enter text.

2. How will be staffed – in house or on-call or a combination.

Click here to enter text.

3. Percentage of immediate availability.

Click here to enter text.

C. Business Practices

1. The management structure – job descriptions and resumes of personnel responsible for the ASA's contract, including business/operations manager, training officer and supervisors.

Click here to enter text.

2. Vehicles and equipment hardware – describe quantity and condition of items to be used, maintenance and replacement schedules.

Click here to enter text.

3. Insurance coverage – whether at or above State and County requirements.

Click here to enter text.

4. Billing practices – a system that is humane, well documented and easy to audit. This shall include third party, private and public parties, overdue and write-offs.

Click here to enter text.

5. Wage and benefit program for employees.

Click here to enter text.

D. Coordination with Emergency Medical Dispatch

1. Notification with Wasco County Communications of ambulance status.

Click here to enter text.

2. Radio – communications equipment available.

Click here to enter text.

E. Continuing Education

1. Continuing education programs that meet or exceed State certification.

Click here to enter text.

2. Process for the recognition of quality of care problems and the educational procedure to correct those problems.

Click here to enter text.

3. Cooperation needed with training facilities to provide internship "ride-along" program for EMT students.

Click here to enter text.

F. Quality Assurance

1. Procedures to provide the Wasco County Review Committee the necessary data for case reviews, screens and investigations as outlined under Quality Assurance section of the Wasco County ASA Plan.

Click here to enter text.

2. Describe the procedures for cooperation between your management and the Wasco County ASA Review Committee.

Click here to enter text.

3. Describe procedures for internal Quality Assurance Committee for internal problem resolution as outlined in the Wasco County ASA Plan.

Click here to enter text.

G. Mutual Aid

Procedures for coordination to include:

1. Require mutual aid document with other ASA providers for Wasco County.

Click here to enter text.

2. Standbys.

Click here to enter text.

3. Use of First Responders in the ASA Area.

Click here to enter text.

H. Disaster Coordination

Procedures to meet disaster or mass casualty are described in the Wasco County ASA Plan and shall be followed as outlined.

I. Describe the Safety Net

Process to assure against interruption of service should any of the following occur:

1. Decreased personnel levels.

Click here to enter text.

2. Financial failure.

Click here to enter text.

3. Revocation of contract or fines due to noncompliance as outlined in the Wasco county ASA Plan.

Click here to enter text.

J. Total Proposed Cost

Total Bid Rate per Ambulance (Attach bid worksheets)

\$<u>Click here to enter text.</u>

\$<u>Click here to enter text.</u>

Bid Work Sheet

COSTS

This worksheet has and is not limited to, these items for use in determining the bidder's cost to provider service.

lte	m	Per Year
1.	Salaries and Benefits Office, Administration, Technician (Ambulance), Dispatch, Maintenance, Clerical, Training	\$ <u>Click here to enter text.</u>
2.	Office/Station(s) Rental, Lease, Mortgage	\$ <u>Click here to enter text.</u>
3.	Taxes Property, Payroll, Income	\$ <u>Click here to enter text.</u>
4.	Utilities	\$ <u>Click here to enter text.</u>
5.	Office Supplies and Postage	\$ <u>Click here to enter text.</u>
6.	Professional Services Accounting, Legal, Banking	\$ <u>Click here to enter text.</u>
7.	Vehicles and Equipment Hardware Payments, Replacement Schedules	\$ <u>Click here to enter text.</u>
8.	Medical Supplies Software	\$ <u>Click here to enter text.</u>
9.	Equipment Maintenance	\$ <u>Click here to enter text.</u>
10.	Gas, Oil and Parts	\$ <u>Click here to enter text.</u>
11.	Licenses	\$ <u>Click here to enter text.</u>
	TOTAL BID COST	\$ <u>Click here to enter text.</u>

Bid Work Sheet

RATES

This worksheet provides a method of review for the Wasco County ASA Review Committee for determining a bidders rate(s) to provide service.

Item	Per Year
Costs per ambulance	\$ <u>Click here to enter text.</u>
X number of ambulances <u>Click here to enter text.</u> = Total Bid Cost	\$ <u>Click here to enter text.</u>
Number of transports	Click here to enter text.
Collection Rate	Click here to enter text.
Subsidization (if applicable)	\$ <u>Click here to enter text.</u>
Miscellaneous sales/rentals	\$ <u>Click here to enter text.</u>
Subscription program (if active)	\$ <u>Click here to enter text.</u>
Miscellaneous fees for service	\$ <u>Click here to enter text.</u>
TOTAL BID RATE	\$ <u>Click here to enter text.</u>
UNIT COST (PER AMBULANCE)	\$ <u>Click here to enter text.</u>

FEE STRUCTURE

The fee structure may also be shown in one of the following ways for cost effective review considerations by the Wasco County ASA Review Committee:

Item	Per Year
Flat Rate for all transports (ALS/BLS)	\$ <u>Click here to enter text.</u>
Flat rate for BLS or ALS	\$ <u>Click here to enter text.</u> \$ <u>Click here to enter text.</u>
Base rate with additional charge for all transports (ALS/BLS)	\$ <u>Click here to enter text.</u>
Base rates with additional charges for BLS/ALS	\$ <u>Click here to enter text.</u>

Instructions for Completing the Wasco County ASA Application Form Application to Provide Ambulance Service in Wasco County, Oregon

This application shall be used by all applicants who are applying to provide ambulance services in an official designated Ambulance Service Area (ASA) in Wasco County.

Please indicate if this is an initial or renewal application:

 \Box Initial \Box Renewal

All applications shall be submitted by first-class mail addressed to:

Wasco County Ambulance Service Area Coordinator Wasco County Emergency Services Courthouse Annex "B" The Dalles, Oregon 97058.

Coded: "ASA APPLICATION"

Wasco County ASA Application Form Application to Provide Ambulance Service in Wasco County, Oregon

- 1. Ambulance Service Name: <u>Click here to enter text.</u>
- 2. Name of Owner(s): <u>Click here to enter text.</u>
- 3. If a Corporation, Legal Name: <u>Click here to enter text.</u>

Officers and Titles: Click here to enter text.

4. Address of Owner or Corporation:

Street: <u>Click here to enter text.</u> Box: <u>Click here to enter text.</u>

City: <u>Click here to enter text.</u> State: <u>Click here to enter text.</u>

Zip: <u>Click here to enter text.</u> Phone: <u>Click here to enter text.</u>

5. What Ambulance Service Area(s) in Wasco County do you propose to provide ambulance service in? If the area you propose to provide service in does not cover an entire official designated ASA, you must be SPECIFIC in describing the area you propose to serve. *Note: Legal descriptions of Ambulance Service areas are available in the Wasco County Ambulance Service Plan. See attached maps.*

ASA-1

Applying to service entire area?		Yes		No
If no, please describe proposed service a	area:	Click her	e to	enter text.

ASA-2

Applying to service entire area?		Yes		No
If no, please describe proposed service	e area:	Click h	ere to er	nter text.

ASA-3

Applying to service entire area?		Yes	🗆 No	
If no, please describe proposed service	area:	Click here	e to enter text	t.

ASA-4

Applying to service entire area? If no, please describe proposed service area: <u>Click here to enter text.</u>
ASA-5
Applying to service entire area? If no, please describe proposed service area: <u>Click here to enter text.</u>
ASA-6
Applying to service entire area? If no, please describe proposed service area: <u>Click here to enter text.</u>
ASA-7
Applying to service entire area? If no, please describe proposed service area: <u>Click here to enter text.</u>
ASA-8
Applying to service entire area?Image: YesNoIf no, please describe proposed service area:Click here to enter text.
6. Location(s) ambulance(s) will be based at:
Address: <u>Click here to enter text.</u> City/Town: <u>Click here to enter text.</u>
Address: <u>Click here to enter text.</u> City/Town: <u>Click here to enter text.</u>
Address: <u>Click here to enter text.</u> City/Town: <u>Click here to enter text.</u>
7. Ambulance Specifications:
Year: <u>Click here to enter text.</u> Make: <u>Click here to enter text.</u> Model: <u>Click here to enter text</u> . Certified with the State of Oregon as: BLS Vehicle ALS Vehicle
Year: <u>Click here to enter text.</u> Make: <u>Click here to enter text.</u> Model: <u>Click here to enter text</u> . Certified with the State of Oregon as: \Box BLS Vehicle \Box ALS Vehicle
Year: <u>Click here to enter text.</u> Make: <u>Click here to enter text.</u> Model: <u>Click here to enter text</u> . Certified with the State of Oregon as: BLS Vehicle ALS Vehicle
Year: <u>Click here to enter text.</u> Make: <u>Click here to enter text.</u> Model: <u>Click here to enter text</u> . Certified with the State of Oregon as: \Box BLS Vehicle \Box ALS Vehicle

	Year: <u>Click here to enter text.</u> Make: <u>Click here to enter text.</u> Model: <u>Click here to enter text.</u> Certified with the State of Oregon as: BLS Vehicle ALS Vehicle
8.	Are all ambulances you propose to use licensed and certified by the Oregon State Health Division?
9.	Are all emergency medical technicians who will staff your ambulances certified as Emergency medical Technicians (EMTs) by the Oregon State Health Division?
	\Box Yes \Box No
10.	Please list the total number of first response personnel, drivers and certified emergency medical technicians you plan to propose to back and staff your ambulances with to carry out your service area operations?
	First Responders: <u>Click here to enter text.</u> Level: <u>Click here to enter text.</u>
	Certified Drivers: <u>Click here to enter text.</u>
	EMT B: <u>Click here to enter text.</u> Certification No.: <u>Click here to enter text.</u>
	EMT I: <u>Click here to enter text.</u> Certification No.: <u>Click here to enter text.</u>
	EMT P: <u>Click here to enter text.</u> Certification No.: <u>Click here to enter text.</u>
	Other: <u>Click here to enter text.</u>
	Please <u>attach a list of</u> all personnel to be used in providing ambulance service and the current Emergency Technician certificate class and number for each person.
11.	Who is your Physician Advisor?
	Name: <u>Click here to enter text.</u> MD: \Box DO: \Box
	Address: <u>Click here to enter text.</u> City: <u>Click here to enter text.</u>
	State: <u>Click here to enter text.</u> Zip Code: <u>Click here to enter text.</u>
	Phone Access – Days: <u>Click here to enter text.</u> Night: <u>Click here to enter text.</u>
	Is Physician Advisor licensed by the Oregon State Board of Medical Examiners?
	\Box Yes \Box No
12.	You must provide proof of financial stability to meet the fiscal requirements to operate an ambulance service in Wasco County. Explain below how you meet these requirements

(please attach supporting documents including budget document, business plan, bank statements, etc): <u>Click here to enter text.</u>

13. You must provide proof of financial liability to operate an ambulance in Wasco County. Explain how you will provide this requirement:

Liability Insurance:	Yes		No	
Malpractice Insurance:	Yes		No	
Bonding:		Yes		No

Other: <u>Click here to enter text.</u>

Please name underwriters with address and amount of coverage (you may attach supporting documents): <u>Click here to enter text.</u>

- 14. Are you currently providing ambulance service in another ASA in Oregon?
 - \Box Yes \Box No

If yes, describe: <u>Click here to enter text.</u>

- 15. Are you currently providing an ambulance service in one or more other states?
 - \Box Yes \Box No

If yes, describe: <u>Click here to enter text.</u>

If the reason is no, give reason why: Click here to enter text.

- Have you ever been required to discontinue operating an ambulance service in Oregon or another state? □ Yes □ No
- 18. Are you familiar with the Wasco County Ambulance Service Ordinance?

 \Box Yes \Box No

- 19. It will be understood that a legal ambulance will be operated at all times when in Wasco County with a minimum of a driver and required EMT(s) in company of the ambulance at point of dispatch: □ Yes □ No
- 20. Do you have a present, mutual aid agreement with adjacent ambulance service providers?

 \Box Yes \Box No

If the answer is yes, please attach copies of these agreements.

If the answer is no, do you have plans to obtain these documents? Explain: <u>Click here to</u> <u>enter text.</u>

21. Use this space for any other information you want reviewed in your application: <u>Click here</u> to enter text.

22.	Signature of Applicant:	
	Official Title:	
	Date:	

23. Requested Attachments: Click here to enter text.



ASA-1 Mosier Area

Hood River Fire & EMS 1785 Meyer Parkway Hood River, OR 97031 (541) 386-3939 Rachael Fuller, City Manager Leonard Damian, Fire Chief

ASA-2 The Dalles Area

Mid-Columbia Fire & Rescue 1400 W. 8th Street The Dalles, OR 97058 (541) 296-9445 Robert Palmer, Fire Chief

ASA-3 Dufur Area

Dufur Volunteer Ambulance c/o City of Dufur 175 NE 3rd Dufur, OR 97021 (541) 467-2349 Jason Davis, EMS Chief

ASA-4 Maupin Area

Southern Wasco County Ambulance Service, Inc.

PO BOX 125, 390 3RD St.

Maupin, OR 97037

(541) 395-2598

Virginia Fuller, EMS Administrator

ASA-5 South County Area

Jefferson County Emergency Medical Services District 360 SW Culver Highway Madras, OR 97741 (541) 475-7476 Michael Lepin, Chief

ASA-6 John Day Recreation Area

City of Fossil Volunteer Ambulance c/o City of Fossil 401 Main Street Fossil, OR 97830 (541) 763-2698 Susan Moore, Ambulance Coordinator

ASA-7 Southwest County Area

Southern Wasco County Ambulance Service, Inc.

PO BOX 125, 390 3RD St.

Maupin, OR 97037

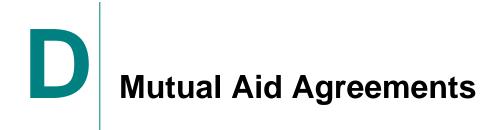
(541) 395-2598

Virginia Fuller, EMS Administrator

ASA-8 Wamic/Pine Hollow Area

Wamic Rural Fire Protection District 11 S. County Road Tygh Valley, OR 97063 (541) 544-2338

Larry Magill, Fire Chief



WASCO COUNTY AMBULANCE SERVICE AREA MUTUAL AID AGREEMENT SOUTH WASCO AMBULANCE

WHEREAS the parties hereto maintain and operate Emergency Medical Services for the purpose for necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in the area; and to accommodate those times when one Party is in need of emergency assistance; and

WHEREAS the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows:

- 1. Both parties agree to furnish personnel and equipment to the other Party when requested by competent authority, provided assisting Party has available adequate personnel and equipment to reasonably provide assistance.
- 2. The parties agree to maintain compatible radio communication capabilities with each other.
- 3. It is mutually agreed and understood that his agreement shall not relieve either Party of the responsibility for Emergency Medical Services within it s own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only, and not primary responsibility.
- 4. It is agreed that this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse that other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each Party shall be at risk of that Party. Each Party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified or terminated at any time by mutual consent of the Parties upon giving 30 days written notice. Any Party may withdraw from this agreement at any time upon giving 30 days written notice.
- 6. In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each; said execution having been heretofore first authorized in accordance with the law.

AGENCY	REPRESENTATIVE NAME (PRINT)	REPRESENTATIVE SIGNATURE	TITLE	DATE
MCFR	Robert F. Palmer	Robert F. Palmer	Fire Chief	9/25/12
South Wasco County Ambulance	SHERRY HOLLIDAY	Stemptalidury	SEC.	10/1/12

File

WHEREAS the parties hereto maintain and operate Emergency Medical Services for the purpose for necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in the area; and to accommodate those times when one Party is in need of emergency assistance; and

WHEREAS the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows:

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- 2. The parties agree to maintain compatible radio communication capabilities with each other....
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AGENCY	REPRESENTATIVE NAME (PRINT)	REPRESENTATIVE SIGNATURE	TITLE	DATE
MCFR	Robert F. Palmer	Robert F. Palmer	Firechief	9/25/12
Dufur Volunteer Fire & Ambulance	LARPY CLARK	Leng Chid	EMS Directur	10/10/12

WASCO COUNTY/GILLIAM COUNTY AMBULANCE SERVICE AREA MUTUAL AID AGREEMENT ARLINGTON VOLUNTEER AMBULANCE SERVICE

WHEREAS the parties hereto maintain and operate Emergency Medical Services for the purpose for necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in the area; and to accommodate those times when one Party is in need of emergency assistance; and

WHEREAS the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows:

- 1. Both parties agree to furnish personnel and equipment to the other Party when requested by competent authority, provided assisting Party has available adequate personnel and equipment to reasonably provide assistance.
- 2. The parties agree to maintain compatible radio communication capabilities with each other.
- 3. It is mutually agreed and understood that his agreement shall not relieve either Party of the responsibility for Emergency Medical Services within it s own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only, and not primary responsibility.
- 4. It is agreed that this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse that other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each Party shall be at risk of that Party. Each Party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified or terminated at any time by mutual consent of the Parties upon giving 30 days written notice. Any Party may withdraw from this agreement at any time upon giving 30 days written notice.
- 6. In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each; said execution having been heretofore first authorized in accordance with the law.

AGENCY	REPRESENTATIVE NAME (PRINT)	REPRESENTATIVE SIGNATURE	TITLE	DATE
MCFR	Robert F. Palmer	Robert F. Palmer	Fire Chief	09/25/12
North Gilliam County Fire District	LATTY W. Eubanks,	Ausay W Enborts	Provident of the Borro	10/17/12

WASCO COUNTY/GILLIAM COUNTY AMBULANCE SERVICE AREA MUTUAL AID AGREEMENT SOUTH GILLIAM COUNTY AMBULANCE SERVICE

WHEREAS the parties hereto maintain and operate Emergency Medical Services for the purpose for necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in the area; and to accommodate those times when one Party is in need of emergency assistance; and

WHEREAS the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows:

- 1. Both parties agree to furnish personnel and equipment to the other Party when requested by competent authority, provided assisting Party has available adequate personnel and equipment to reasonably provide assistance.
- 2. The parties agree to maintain compatible radio communication capabilities with each other.
- 3. It is mutually agreed and understood that his agreement shall not relieve either Party of the responsibility for Emergency Medical Services within it s own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only, and not primary responsibility.
- 4. It is agreed that this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse that other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each Party shall be at risk of that Party. Each Party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified or terminated at any time by mutual consent of the Parties upon giving 30 days written notice. Any Party may withdraw from this agreement at any time upon giving 30 days written notice.
- 6. In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each; said execution having been heretofore first authorized in accordance with the law.

AGENCY	REPRESENTATIVE NAME (PRINT)	REPRESENTATIVE SIGNATURE	TITLE	DATE
MCFR	Robert F.Palmer	Robert F. Palmer	Fire Chief	9/25/12
South Gilliam County Ambulance Service	Karen R Jones Cynthiak.F. Hintin	Yau KAP OKT Hinton	EMT Condinate, Brard, Chair	10/10/12

South Gilliam Co. Health District.

WASCO COUNTY AMBULANCE SERVICE AREA MUTUAL AID AGREEMENT WAMIC RURAL FIRE PROTECTION DISTRICT

WHEREAS the parties hereto maintain and operate Emergency Medical Services for the purpose for necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in the area; and to accommodate those times when one Party is in need of emergency assistance; and

WHEREAS the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows:

- 1. Both parties agree to furnish personnel and equipment to the other Party when requested by competent authority, provided assisting Party has available adequate personnel and equipment to reasonably provide assistance.
- 2. The parties agree to maintain compatible radio communication capabilities with each other.
- 3. It is mutually agreed and understood that his agreement shall not relieve either Party of the responsibility for Emergency Medical Services within it s own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only, and not primary responsibility.
- 4. It is agreed that this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse that other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each Party shall be at risk of that Party. Each Party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified or terminated at any time by mutual consent of the Parties upon giving 30 days written notice. Any Party may withdraw from this agreement at any time upon giving 30 days written notice.
- 6. In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each; said execution having been heretofore first authorized in accordance with the law.

AGENCY	REPRESENTATIVE NAME (PRINT)	REPRESENTATIVE SIGNATURE	TITLE	DATE
MCFR	Robert F. Palmer	Robert F. Palmer	Fire Chief	9/25/12
Wamic Rural F.P.D.	BASIL BECKR	Basil Beeler	File Chier	10-9-12

INTERGOVERNMENTAL AGREEMENT BETWEEN MID-COLUMBIA FIRE AND RESCUE AND KLICKITAT COUNTY PUBLIC HOSPITAL DISTRICT NO.2

This Agreement entered into this <u>12</u> day of <u>Decenber</u>, 2003, by and between MID COLUMBIA FIRE & RESCUE a Fire Protection District organized and existing under Chapter 478 of the Oregon Revised Statues (hereinafter called the Fire District), and KLICKITAT COUNTY PUBLIC HOSPITAL DISTRICT NO. 2, a municipal corporation in the State of Washington (hereinafter called "District").

WITNESSETH:

WHEREAS, the District is the operator of an ambulance service who's service area includes the Dallesport area in the State of Washington; and

WHEREAS, The ambulance services under the laws of the State of Washington for the Dallesport area are under the jurisdiction of the District; and

WHEREAS, the District's additional resources for the Dallesport area is located in White Salmon, Washington; and

WHEREAS, the community of Dallesport lies directly across the Columbia River from the City of The Dalles; and

WHEREAS, an agreement entered into between the State of Washington and the State of Oregon in March 1989 provides certified personnel on licensed ambulance services from either state may transport a patient from that state into the other state; and

WHEREAS, Oregon Revised Statute 190.420 provides that units of local government or public agencies of Oregon and public agencies of another state may enter into a written agreement with any other unit of local government for the performance of any and all functions and activities that any party to the agreement has the authority to perform; and

WHEREAS, Washington State statute 39.34030 provides any authority exercised by a public agency of Washington may be exercised jointly with any other public agency of any other state; and

WHEREAS, the parties desire to enter into such an agreement for the provision of automatic second response emergency ambulance services in the Dallesport area by Mid-Columbia Fire and Rescue, which would normally return the patients to the hospital services in the City of The Dalles; and

WHEREAS, the parties desire to provide a system that will deliver the best emergency medical assistance to their respective service areas in time of need; and NOW, THEREFORE, for and in consideration of the promises and mutual benefits and advantages occurring hereunder to each party hereto, it is agreed by and between the Fire District and District:

1) OBLIGATIONS OF THE FIRE DISTRICT:

- a) The Fire District, if possible shall hereafter provide automatic second Response Emergency ambulance services as requested by the Klickitat County 911 Dispatch Center to the area located from the Oregon border North to a line extending parallel to and along Washington State Highway No. 14 one-fourth mile North of said highway and occurring between Mileposts 81 and 87 on said highway. In addition, the Northern boundary of said service area shall extend along any smooth and improved paved road running off Highway 14 within the mileposts listed. Further, the Fire District may, on a case-by-case basis as determined by the Fire District, respond to requests for emergency ambulance service due to unusual occurrences happening within the service area of the District including its extended service area.
- b) The Fire District shall secure any necessary permits, licenses, agreements approvals required by the State of Oregon for the operation of ambulance service within the State of Washington. Permitting and licensing as provided for herein shall be conducted in accordance with the terms of that agreement dated March 8, 1989 between the States of Oregon Department of Health Emergency Medical Services and Washington Department of Social and Health Services Emergency Medical Services.
- c) The Fire District shall be responsible for all billing and collection in connection with provision of its ambulance service.
- d) The Fire District will, if possible, respond to all areas of the District to assist on a Mutual Aid basis upon the request of the Administrator of the District or his designee. The destination of the patient will be determined by the Incident Commander or his designee.

2) OBLIGATIONS OF THE DISTRICT:

- a) The District acknowledges and authorizes the Fire District's billing for services they provide pursuant to this agreement and understands the Fire District shall be retaining all sums received from said billings.
- b) The District will, if possible, respond to all areas within the Fire District's service area (Wasco County Ambulance Service Area #2) to assist on a Mutual Aid basis upon the request of the Fire Chief or his designee. The destination of the patient will be determined by the Incident Commander or his designee.

3) <u>TERMINATION:</u>

This agreement shall be effective on the date hereof and shall continue until a need for modification or until either governing body causes the termination hereof, by written notice thereof to the other party at least thirty (30) days prior.

In addition, this agreement shall automatically terminate upon the effective date of the March 1989 Interstate Agreement between the Emergency Medical Services Division of the State of Washington Department of Health and the State of Oregon Department of Health, which authorizes the type of service contemplated by this agreement.

4) <u>NOTICES:</u>

Notices pursuant to this agreement shall be given by deposit into the custody of the Unites States Postal Service, by certified mail, postage prepaid, and addressed as follows:

FIRE DISTRICT

Fire Chief Mid-Columbia Fire and Rescue 1400 West Eight Street The Dalles, Oregon 97058

O

Joe Richardson, Fire Chief Mid-Columbia Fire and Rescue

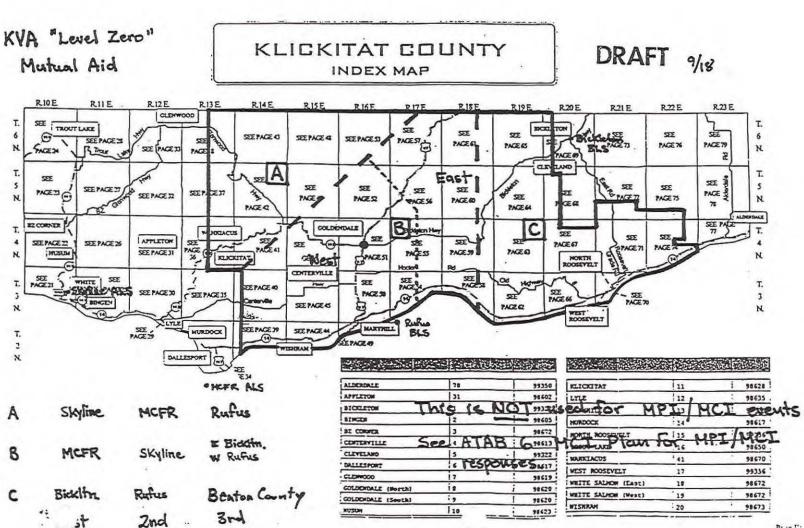
DISTRICT

Administrator Skyline Hospital P.O. Box 99 White Salmon, Washington 98672

Max 0

Michael Madden, CEO Klickitat County Hospital District No.2

ATTACHMENT A



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D. ... T..

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April 4, 1989

Mr. Dan Semraud, Training Officer The Dalles Fire Department 313 Court Street The Dalles, OR 97058

Dear Mr. Semraud:

I was asked to intervene and seek a policy agreement for the states of Washington and Oregon to provide the opportunity for basic and advanced life support in the Dallesport, Lyle, White Salmon and other border communities. The agreement has been signed by both states, and everyone should be able to proceed ahead.

It is my fervent hope that the details will be worked out and service to our community will be achieved to the satisfaction of all parties that are involved. I am happy that I was able to help and would like everyone to know that if problems occur, I am here to hopefully resolve them.

I look forward to hearing what progress everyone is making and to wish everyone the best for your future endeavor.

Warm regards,

DEAN SUTHERLAND

Enclosure

OLYMPIA 405 John A. Cherberg Building Olympia, Washington 98504 (206) 786-7632

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AGREEMENT

STATE OF WASHINGTON DEPARTMENT OF SOCIAL AND HEALTH SERVICES EMERGENCY MEDICAL SERVICES Ygl. Asst

AND

STATE OF OREGON DEPARTMENT OF HEALTH EMERGENCY MEDICAL SERVICES

- It is agreed that the basic life support and advanced life 1. support training and certification requirements for emergency medical services personnel of the two states meet or exceed all the national standards.
- 2. It is agreed that the requirements for the certification (licensing) of ambulances of the two states meet or exceed all the national standards.
- 3. Certified personnel on licensed ambulance services from either state can transport a patient from that state into the other state, or they can transport a patient from the other state into their state.
- Certified personnel on licensed ambulance services from either 4. state cannot transport a patient within the other state from one location in that state to another location in that state.
- 5. This becomes - effective agreement on the date that representatives from both states have affixed their signatures.
- 7. This agreement can be terminated within thirty days upon written request for termination from either state.

State of Washington Emergency Medical Services

Date 2-2-89

State of Oregon It with Duiss's Emergency Medical Services

2-23 Date

State of Oregon, Board of Medical Examiners

Date

1		MID COLUMBIA FIRE AND RESCUE WASHINGTON MILE POSTS SR 14
1	MILE POST	DISCRIPTION AT OR NEAR MILE POST
	76	LYLE WEST END OF TOWN
	77	LYLE TUNNEL EAST END
	78	RAILROAD SIGNAL
	79	DOUG'S BEACH
	80	MID FIRST CURVE AFTER STRAIGHT HWY.
	81	BELOW MURDOCK WEST, PULL-OUT ON SOUTH SIDE OF HWY. WEST BOUNDERY OF ASA.
	82	MURDOCK EAST END
	82.3	DALLESPORT ROAD INTERSECTION
	83	WEST OF STORE (OLD ROCKLAND CAFÉ)
	83.4	HWY 197 INTERSECTION
(84	WEST OF RHAL ESTATE OFFICE
	84.3	DALLES MOUNTAIN ROAD INTERSECTION
	85	CLOUDVILLE EAST END
	85.1	HORSETHIEF LAKE ENTRANCE
	86	HORSETHIEF LAKE VIEW POINT
	87	EAST END HORSETHIEF BUTTES BEGINNING OF STRAIGHT HWY. EAST BOUNDERY OF ASA.
	88	EAST OF S CURVES
	89	STRAIGHT ROAD NEAR HOUSE EAST OF WINERY
	89.7	AVERY BOAT RAMP ENTRANCE
	90	ORCHARD ON SOUTH SIDE
	91	VIEW PT. NEAR SPEARFISH TRADING
	92	WEST WISHRAM HEIGHTS

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P.01

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190.420 Authority of public agency to make agreements with public agencies in other states; content of agreement; liability of public agency. (1) Any power or powers, privileges or authority exercised or capable of exercise by a public agency in this state may be exercised and enjoyed jointly with any public agency in another state to the extent that the laws of the other state permit such joint exercise or enjoyment.

(2) Public agencies in this state and in another state may enter into agreements with one another for joint or cooperative action. Such action must be recorded by ordinance, resolution or in other lawful manner by the governing bodies of the participating public agencies.

(3) An agreement under subsection (2) of this section must specify its duration, the organization, composition and nature of any separate legal or administrative entity created to exercise the functions agreed upon, the purpose of the agreement, the method of financing the joint or cooperative undertaking, the methods to be employed to terminate the agreement, and any other necessary and proper matters.

(4) No agreement under subsection (2) of this section shall relieve any public agency of any obligation or responsibility imposed on it by law. [1969 c.390 s.2]

HOOD RIVER COUNTY AMBULANCE SERVICE AREA MUTUAL AID AGREEMENT

WHEREAS the Parties hereto maintain and operate Emergency Medical Services for the purpose of necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in that area; and to accommodate those times when one Party is in need of emergency assistance; and

WHEREAS the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows:

- 1. Both parties agree to furnish personnel and equipment to the other Party when requested by competent authority, provided assisting Party has available adequate personnel and equipment to reasonably provide assistance,
- 2. The Parties agree to maintain compatible radio communication capabilities with each other.
- 3. It is mutually agreed and understood that this agreement shall not relieve either Party of the responsibility for Emergency Medical Services within its own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only, and not primary responsibility.
- 4. It is agreed that this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse that other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each party shall be at risk of that Party. Each Party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.
- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified at any time by mutual consent of the Parties, and terminated by Party upon reasonable notice.
- In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment, or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each; said execution having been heretofore first authorized in accordance with law.

Department	Name	Signature	Title	Date
HR Fire	Jeff Walker	Desulu	Fire Chiel	3-7-07
Cascade Locks Fire	Jeff Prichar	Alth	Fire Chief	4-5-07
Parkdale Fire	Muluel al Coffet	Muchel Miattat	five chief	7-20-07
MDF&R	Robert Palmer	RALIPA	Asst. Fie Christ	4/18/22
Hood River County	Ron Rivers	Kontrij	Commission Chair	3-5-07
HRC Emergency Manager	KARL TESCH	1 11	TIRECTOR DEM	4-190

MUTUAL AID AGREEMENT BETWEEN SHERMAN COUNTY AMBULANCE SERVICE

AND

MID-COLUMBIA FIRE AND RESCUE, NORTH GILLIAM MEDIC, SOUTH GILLIAM COUNTY AMBULANCE SERVICE, SOUTH WASCO COUNTY AMBULANCE SERVICE, DUFUR VOLUNTEER FIRE & AMBULANCE SERVICE.

DEFINITION: MUTUAL AID shall mean that whenever a City, County or District ambulance service, upon arrival at the scene of an emergency, determines that a condition exists which is beyond the abilities of the City, County or District, additional equipment and/or personnel may be requested.

WHEREAS, it is necessary and proper that a MUTUAL AID AGREEMENT be entered into by and between Sherman County Ambulance Service and Mid-Columbia Fire and Rescue, North Gilliam Medic, South Gilliam County Ambulance Service, South Wasco County Ambulance Service and Dufur Volunteer Fire and Ambulance Service.

NOW, THEREFORE, in consideration of the covenants herein contained, each of the undersigned agrees to furnish personnel and/or equipment to any undersigned, when assistance is requested, and personnel and/or equipment are available.

IT IS FURTHER AGREED THAT, IN AS MUCH AS WE ARE ACTING UNDER EMERGENCY CONDITIONS THE FOLLOWING APPLIES:

- 1. Each party waives all claims against every other party for compensation for loss of property, damage, bodily injury, or death occurring as a consequence of this agreement.
- 2. When personnel and/or equipment are furnished upon call pursuant to this agreement, the person in charge of emergency services in the City, County or District where incident occurs, shall have supervision over the personnel and/or equipment furnished during the time of the incident is occurring, provided however, that if the Commanding EMS Officer in the City, County, or District, where incident occurs, shall not have arrived at the incident, the Commanding EMS Officer of the personnel and /or equipment dispatched from the party rendering assistance, shall be in command of the incident until the arrival of the Commanding EMS Officer of the party receiving assistance, and during such time shall exercise all lawful authority of the Commanding EMS Officer or Such City, County, or District.
- 3. The dispatcher receiving the call must be certain the person asking for mutual aid is representing the City, County, or District and has the authority to do so. The dispatcher must ask and record name and agency that is requesting mutual aid.
- 4. Either of the undersigned may terminate this mutual aid agreement 60 days after giving written notice.

IN WITNESS WHEREOF, the undersigned, pursuant to regulations duly and legally adopted, have caused these presents to be signed by its governing bodies as the case may be.

Mid-Columbia Fire and Rescue

Chief Officer

Board Ch

07-18-16

Date

North Gilliam Medic tef Officer

Board Chair

8-10-16

Date

South Gilliam County Ambulance Service

Chief Officer

Board Chair

South Wasco County Ambulance Service

Chief Officer

amir Board Chair

110

Dufur Volunteer Fire and Ambulance Service

Disector

Chief Officer

Board Chair

8/2/16

Date

Sherman County Ambulance Service

Chief Officer

Board Chair

8-18-16

Date

Date



THIS AGREEMENT is made between the American Medical Response company and the provider set out on the signature page of this Agreement. The parties shall mutually be referred to as the "Contracting Agencies" or singularly as "Agency".

WHEREAS, the Contracting Agencies maintain paid and/or volunteer emergency medical services, together with personnel and equipment used to provide such services;

WHEREAS, more than one medical emergency may arise contemporaneously in one or the other of the jurisdictions of the Contracting Agencies resulting in greater demands than the manpower and/or equipment of that Agency can handle or an emergency may arise that is of such intensity that it cannot be handled solely by the equipment and manpower of the Agency in whose jurisdiction the emergency occurs or an emergency may arise which transcends jurisdictional boundaries;

WHEREAS, non-emergency or scheduled requests for medical transportation may arise that cannot be performed with the manpower of the Agency in whose jurisdiction the non-emergency occurs or a non-emergency may arise which transcends jurisdictional boundaries;

NOW, THEREFORE, in consideration of the mutual covenants, performances and agreements hereafter set forth, it is mutually understood and agreed between the Contracting Agencies as follows:

- Definitions. The "Answering Agency" is the Agency that responds to the request for emergency medical services or non-emergency medical services. The "Requesting Agency" is the Agency requesting medical transportation services assistance under this Agreement.
- Mutual Assistance and Aid. Subject to the exceptions 2. stated below, the Contracting Agencies agree to respond when possible to requests for medical transportation services assistance. These requests by the requesting agency may or may not originate within jurisdictional boundaries of the other Contracting Agency. The extent of any response to a request, including the choice of personnel and equipment, shall be entirely within the discretion of the Answering Included in such Answering Agency's Agency. discretion shall be a determination of whether or not such a request for assistance may be answered without jeopardizing the safety and protection of the citizens and property of the Answering Agency. Any decision not to respond to a request for aid shall be promptly communicated to the Requesting Agency.

- Requests for Assistance and Aid. An authorized 3. official representing a Requesting Agency shall make all requests for aid. Each request for aid is subject to approval by an official of the Answering Agency, without charge to the Requesting Agency, and with the understanding that personnel and equipment of the Answering Agency shall be subject only to the liability, workers' compensation, and/or other insurance of that Answering Agency. Any request for assistance hereunder should include a statement of the amount and type of equipment and personnel requested, and shall specify the location to which the equipment and response personnel are to be dispatched. However, an official of the Answering Agency shall determine the type and quantity of equipment and personnel to be furnished. The equipment and personnel of the Answering Agency shall at all times be under the supervision and control of the official(s) of that Answering Agency.
- When emergency 4. Emergency Medical Services. medical services are requested, the Answering Agency shall have its personnel report to the Incident Commander ("IC") or other scene commander at the location to which the equipment and personnel are dispatched. All activities shall be coordinated with the IC. Though coordination of activities occurs by the IC. the equipment and personnel of the Answering Agency shall be under the ultimate supervision of the designated personnel of the Answering Agency. The personnel of the Answering Agency shall coordinate the Answering Agency's efforts with the IC. At no time shall the Answering Agency be expected to operate contrary to standing orders or protocols of its physician advisor, company policies, operating licenses, or federal or state regulations, except as specifically provided for in writing by local, state or federal authority and/or except when destination policies are otherwise modified as necessary.

If at any time the Answering Agency responds to a mutual aid call for emergency medical services where the Requesting Agency is not at the scene, the Answering Agency will follow the treatment protocols and procedures of its physician advisor or other medical control, pursuant to the applicable Incident Command System. Response personnel shall contact the medical base of their own Agency for further orders and designation sites.

It is agreed that the Answering Agency shall not be responsible for any response time compliance or penalties under this Agreement.



5. Release of Answering Agency. For emergency medical services, an Answering Agency shall be released from service by the Requesting Agency/Incident Commander when the services of the Answering Agency are no longer required, or when the Answering Agency determines, in its discretion, that its services are needed in another jurisdiction.

For non-emergency medical services, an Answering Agency shall be released from service when the services are complete or the Requesting Agency notifies the Answering Agency that the services are no longer required.

- 6. Rights and Privileges Retained. The personnel of each Agency, while engaged in performing any mutual aid service, activity, or undertaking under provisions of this Agreement, shall have and retain all rights and privileges notwithstanding that mutual aid service is being performed in or for the other Agency. Additionally, the Answering Agency's physician advisor and appropriate medical protocols shall govern the Answering Agency's actions.
- Compensation and Billing. The Answering Agency shall be responsible for all Patient and third party billing, and agrees that the rates to be billed shall comply with applicable laws.
- Indemnification. Each party will indemnify and hold the other party harmless from and against liability claims resulting from or alleged to result from any negligence or willful misconduct of the indemnifying party related to the performance of this Agreement.
- 9. Insurance. Each party represents that it has and will maintain comprehensive automobile insurance, comprehensive general liability insurance, and professional liability insurance all in minimum amounts that are customary and usual within the emergency medical services industry and workers' compensation insurance in the statutory required amounts.
- 10. Notices. Any notice required or permitted by this Agreement shall be in writing and shall be delivered as follows, with notice deemed given as indicated: (a) by personal delivery, when delivered personally; (b) by overnight courier, upon written verification of receipt; (c) by facsimile transmission, upon acknowledgment of receipt of electronic transmission; or (d) by certified or registered mail, return receipt requested, upon verification of receipt. Notice shall be sent to the following addresses:

If to Other Agency:

Mid-Columbia Fire & Rescue 1400 W. 8th Street The Dalles, Oregon 97058

If to AMR:

General Manager American Medical Response One SE Second Avenue Portland, OR 97214

With Mandatory Copy to:

Legal Department American Medical Response, Inc. 6200 South Syracuse Way, Suite 200 Greenwood Village, Colorado 80111

- 11. Term. The initial term of this Agreement shall be one year, commencing on the commencement date hereof, and this Agreement shall automatically renew for subsequent one-year periods thereafter, subject to the termination rights herein. The initial term and all renewal periods shall be cumulatively referred to as the "Term".
- 12. Termination. Each party may terminate this Agreement: (a) at any time without cause and at its sole discretion upon fifteen (15) days written notice to the other party; or (b) immediately upon the material breach of this Agreement by the other party.
- 13. Referrals. It is not the intent of either party that any remuneration, benefit or privilege provided for under this Agreement shall influence or in any way be based on the referral or recommended referral by either party of patients to the other party or its affiliated providers, if any, or the purchasing, leasing or ordering of any services other than the specific services described in this Agreement. Any payments specified herein are consistent with what the parties reasonably believe to be a fair market value for the services provided.
- 14. Relationship. In the performance of this Agreement, each party hereto shall be, as to the other, an independent contractor and neither party shall have the right or authority, express or implied, to bind or otherwise legally obligate the other. Nothing contained in this Agreement shall be construed to constitute either party assuming or undertaking control or direction of the operations, activities or medical care rendered by the other. The parties' administrative staff shall meet



on a regular basis to address issues of mutual concern related to the provision of aid and the parties' respective rights and obligations hereunder. It is agreed that the parties shall not be liable for payment of any salary, wages, or other compensation for any of the other Agency's personnel performing services under this Agreement.

- 15. Force Majeure. Neither party shall be responsible for any delay in or failure of performance resulting from acts of God, riot, war, civil unrest, natural disaster, labor dispute or other circumstances not reasonably within its control.
- 16. Compliance. The parties will comply in all material respects with all applicable federal, state and local laws and regulations, including the federal Anti-kickback Statute. Each party's ambulances will conform to applicable state and local regulations for medical equipment for ambulances and be duly licensed for the transportation of patients. All personnel staffing vehicles that provide the Services will be licensed or certified as required by applicable law.
- 17. Compliance Program and Code of Conduct. AMR has made available to the Facility a copy of its Code of Conduct, Anti-kickback policies and other compliance policies, as may be changed from time-to-time, at AMR's web site, located at: www.amr.net, and the Facility acknowledges receipt of such documents. AMR warrants that its personnel shall comply with AMR's compliance policies, including training related to the Anti-kickback Statute.
- 18. Non-Exclusion. Each party represents and certifies that neither it nor any practitioner who orders or provide Services on its behalf hereunder has been convicted of any conduct that constitutes grounds for mandatory exclusion as identified in 42 U.S.C.§ 1320a-7(a). Each party further represents and certifies that it is not ineligible to participate in Federal health care programs or in any other state or federal government payment program. Each party agrees that if DHHS/OIG excludes it, or any of its practitioners or employees who order or provide Services, from participation in Federal health care programs, the party must notify the other party within five (5) days of knowledge of such fact, and the other party may immediately terminate this Agreement, unless the excluded party is a practitioner or employee who immediately discontinues ordering or providing Services hereunder.
- Miscellaneous. This Agreement (including the Schedules hereto); (a) constitutes the entire agreement

between the parties with respect to the subject matter hereof, superseding all prior oral or written agreements with respect thereto; (b) may be amended only by written instrument executed by both parties; (c) may not be assigned by either party without the written consent of the other party, such consent not to be unreasonably withheld; (d) shall be binding on and inure to the benefit of the parties hereto and their respective successors and permitted assigns; (e) shall be interpreted and enforced in accordance with the laws of the state where the Services are performed, without regard to the conflict of laws provisions thereof, and the federal laws of the United States applicable therein: (f) may be executed in several counterparts (including by facsimile), each of which shall constitute an original and all of which, when taken together, shall constitute one agreement; and (g) shall not be effective until executed by both parties. In the event of a conflict between this Agreement and any Schedule hereto, the terms of this Agreement shall govern.

[Signature page to follow]



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Medical Services Mutual Aid Agreement

IN WITNESS WHEREOF, the parties have hereto executed this Agreement as of August 17, 2015 ("Commencement Date").

American Medical Response Northwest, Inc.

By: Randy Lauer, General Manager

Mid-Columbia Fire and Rescue

By: Robert F. Palmer Print Name: Robert F. Palmer Print Title: Fire Chief



THIS AGREEMENT is made between the American Medical Response Northwest, Inc. (AMR) and Southern Wasco County Ambulance Service, Inc. (SWCA). The parties shall mutually be referred to as the "Contracting Agencies", "Parties" or singularly as "Agency", "AMR" or "SWCA".

WHEREAS, the Contracting Agencies maintain paid and/or volunteer emergency medical services, together with personnel and equipment used to provide such services;

WHEREAS, more than one medical emergency may arise contemporaneously in one or the other of the jurisdictions of the Contracting Agencies resulting in greater demands than the manpower and/or equipment of that Agency can handle or an emergency may arise that is of such intensity that it cannot be handled solely by the equipment and manpower of the Agency in whose jurisdiction the emergency occurs or an emergency may arise which transcends jurisdictional boundaries;

WHEREAS, portions of SWCA's service area, which are adjacent to and contiguous with Clackamas County, are closer to resources in AMR's service area;

NOW, THEREFORE, in consideration of the mutual covenants, performances and agreements hereafter set forth, it is mutually understood and agreed between the Parties as follows:

- Definitions. The "Answering Agency" is the Agency that responds to the request for emergency medical services. The "Requesting Agency" is the Agency requesting medical transportation services assistance under this Agreement.
- 2. Automatic Aid. AMR agrees to respond to emergency medical calls in a portion of Southern Wasco County's ambulance service area (ASA) as designated by the attached maps and descriptions. This provision does not relieve either party of the responsibility for EMS within its assigned ASA(s), nor does this agreement create any right in, or obligation to, third parties which would not exist in the absence of this agreement. It is agreed that neither party shall be obligated to reimburse the other for use of equipment or personnel.
- 3. Mutual Assistance and Aid. Subject to the exceptions stated below, the Contracting Agencies agree to respond beyond the area described for automatic aid when possible to requests for medical transportation services assistance. AMR also agrees to provide assistance that may include patient handoffs from a Basic Life Support ambulance to an Advanced Life

Support Ambulance if for the patient's benefit. AMR will also provide responses to back-country/wilderness incidents, subject to the availability of its Wilderness Reach & Treat Team. These requests by the requesting agency may or may not originate within jurisdictional boundaries of the other Contracting Agency. The extent of any response to a request, including the choice of personnel and equipment, shall be entirely within the discretion of the Answering Agency. Included in such Answering Agency's discretion shall be a determination of whether or not such a request for assistance may be answered without jeopardizing the safety and protection of the citizens and property of the Answering Agency. Any decision not to respond to a request for aid shall be promptly communicated to the Requesting Agency.

- Requests for Assistance and Aid, An authorized official representing a Requesting Agency shall make all requests for aid. Each request for aid is subject to approval by an official of the Answering Agency, without charge to the Requesting Agency, and with the understanding that personnel and equipment of the Answering Agency shall be subject only to the liability, workers' compensation, and/or other insurance of that Answering Agency. Any request for assistance hereunder should include a statement of the amount and type of equipment and personnel requested, and shall specify the location to which the equipment and response personnel are to be dispatched. However, an official of the Answering Agency shall determine the type and quantity of equipment and personnel to be furnished. The equipment and personnel of the Answering Agency shall at all times be under the supervision and control of the official(s) of that Answering Agency.
- Emergency Medical Services. When emergency 5. medical services are requested, the Answering Agency shall have its personnel report to the Incident Commander ("IC") or other scene commander at the location to which the equipment and personnel are dispatched. All activities shall be coordinated with the IC. Though coordination of activities occurs by the IC, the equipment and personnel of the Answering Agency shall be under the ultimate supervision of the designated personnel of the Answering Agency. The personnel of the Answering Agency shall coordinate the Answering Agency's efforts with the IC. At no time shall the Answering Agency be expected to operate contrary to standing orders or protocols of its physician advisor, company policies, operating licenses, or federal or state regulations, except as specifically provided for in writing by local, state or



federal authority and/or except when destination policies are otherwise modified as necessary.

If at any time the Answering Agency responds to a mutual aid call for emergency medical services where the Requesting Agency is not at the scene, the Answering Agency will follow the treatment protocols and procedures of its physician advisor or other medical control, pursuant to the applicable Incident Command System. Response personnel shall contact the medical base of their own Agency for further orders and designation sites.

It is agreed that the Answering Agency shall not be responsible for any response time compliance or penalties under this Agreement.

6. Release of Answering Agency. For emergency medical services, an Answering Agency shall be released from service by the Requesting Agency/Incident Commander when the services of the Answering Agency are no longer required, or when the Answering Agency determines, in its discretion, that its services are needed in another jurisdiction.

For non-emergency medical services, an Answering Agency shall be released from service when the services are complete or the Requesting Agency notifies the Answering Agency that the services are no longer required.

- 7. Rights and Privileges Retained. The personnel of each Agency, while engaged in performing any mutual aid service, activity, or undertaking under provisions of this Agreement, shall have and retain all rights and privileges notwithstanding that mutual aid service is being performed in or for the other Agency. Additionally, the Answering Agency's physician advisor and appropriate medical protocols shall govern the Answering Agency's actions.
- Compensation and Billing. The Answering Agency shall be responsible for all Patient and third party billing, and agrees that the rates to be billed shall comply with applicable laws.
- Indemnification. Each party will indemnify and hold the other party harmless from and against liability claims resulting from or alleged to result from any negligence or willful misconduct of the indemnifying party related to the performance of this Agreement.
- Insurance. Each party represents that it has and will maintain comprehensive automobile insurance, comprehensive general liability insurance, and professional liability insurance all in minimum amounts

that are customary and usual within the emergency medical services industry and workers' compensation insurance in the statutory required amounts.

11. Notices. Any notice required or permitted by this Agreement shall be in writing and shall be delivered as follows, with notice deemed given as indicated: (a) by personal delivery, when delivered personally; (b) by overnight courier, upon written verification of receipt; (c) by facsimile transmission, upon acknowledgment of receipt of electronic transmission; or (d) by certified or registered mail, return receipt requested, upon verification of receipt. Notice shall be sent to the following addresses:

If to Other Agency:

President or Secretary Southern Wasco County Ambulance Service, Inc. PO Box 125 Maupin, OR 97037

If to AMR:

General Manager American Medical Response One SE Second Avenue Portland, OR 97214

With Mandatory Copy to:

Legal Department American Medical Response, Inc. 6200 South Syracuse Way, Suite 200 Greenwood Village, Colorado 80111

- 12. Term. The initial term of this Agreement shall be one year, commencing on the commencement date hereof, and this Agreement shall automatically renew for subsequent one-year periods thereafter, subject to the termination rights herein. The initial term and all renewal periods shall be cumulatively referred to as the "Term".
- 13. Termination. Each party may terminate this Agreement: (a) at any time without cause and at its sole discretion upon fifteen (15) days written notice to the other party; or (b) immediately upon the material breach of this Agreement by the other party.
- 14. Referrals. It is not the intent of either party that any remuneration, benefit or privilege provided for under this Agreement shall influence or in any way be based on the referral or recommended referral by either



party of patients to the other party or its affiliated providers, if any, or the purchasing, leasing or ordering of any services other than the specific services described in this Agreement. Any payments specified herein are consistent with what the parties reasonably believe to be a fair market value for the services provided.

- 15. Relationship, In the performance of this Agreement, each party hereto shall be, as to the other, an independent contractor and neither party shall have the right or authority, express or implied, to bind or otherwise legally obligate the other. Nothing contained in this Agreement shall be construed to constitute either party assuming or undertaking control or direction of the operations, activities or medical care rendered by the other. The parties' administrative staff shall meet on a regular basis to address issues of mutual concern related to the provision of aid and the parties' respective rights and obligations hereunder. It is agreed that the parties shall not be liable for payment of any salary, wages, or other compensation for any of the other Agency's personnel performing services under this Agreement.
- 16. Force Majeure. Neither party shall be responsible for any delay in or failure of performance resulting from acts of God, riot, war, civil unrest, natural disaster, labor dispute or other circumstances not reasonably within its control.
- 17. Compliance. The parties will comply in all material respects with all applicable federal, state and local laws and regulations, including the federal Anti-kickback Statute. Each party's ambulances will conform to applicable state and local regulations for medical equipment for ambulances and be duly licensed for the transportation of patients. All personnel staffing vehicles that provide the Services will be licensed or certified as required by applicable law.
- 18. Compliance Program and Code of Conduct. AMR has made available to the Facility a copy of its Code of Conduct, Anti-kickback policies and other compliance policies, as may be changed from time-to-time, at AMR's web site, located at: <u>www.amr.nct</u>, and the Facility acknowledges receipt of such documents. AMR warrants that its personnel shall comply with AMR's compliance policies, including training related to the Anti-kickback Statute.
- 19. Non-Exclusion. Each party represents and certifies that neither it nor any practitioner who orders or provide Services on its behalf hereunder has been convicted of any conduct that constitutes grounds for

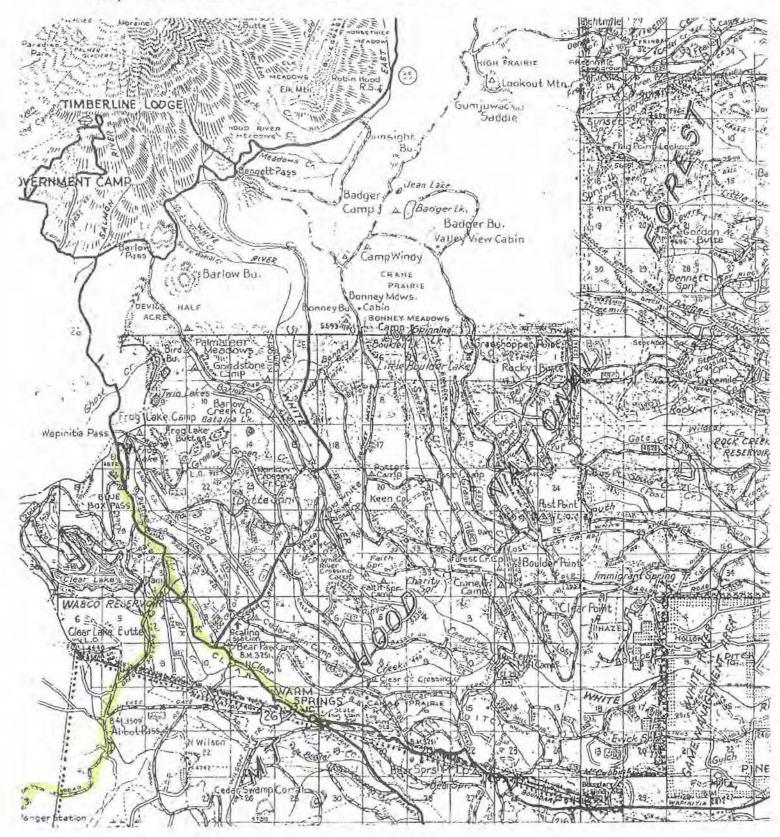
mandatory exclusion as identified in 42 U.S.C.§ 1320a-7(a). Each party further represents and certifies that it is not ineligible to participate in Federal health care programs or in any other state or federal government payment program. Each party agrees that if DHHS/OIG excludes it, or any of its practitioners or employees who order or provide Services, from participation in Federal health care programs, the party must notify the other party within five (5) days of knowledge of such fact, and the other party may immediately terminate this Agreement, unless the excluded party is a practitioner or employee who immediately discontinues ordering or providing Services hereunder.

This Agreement (including the 20. Miscellaneous. Schedules hereto): (a) constitutes the entire agreement between the parties with respect to the subject matter hereof, superseding all prior oral or written agreements with respect thereto; (b) may be amended only by written instrument executed by both parties; (c) may not be assigned by either party without the written consent of the other party, such consent not to be unreasonably withheld; (d) shall be binding on and inure to the benefit of the parties hereto and their respective successors and permitted assigns; (e) shall be interpreted and enforced in accordance with the laws of the state where the Services are performed, without regard to the conflict of laws provisions thereof, and the federal laws of the United States applicable therein; (f) may be executed in several counterparts (including by facsimile), each of which shall constitute an original and all of which, when taken together, shall constitute one agreement; and (g) shall not be effective until executed by both parties. In the event of a conflict between this Agreement and any Schedule hereto, the terms of this Agreement shall govern.

[Signature page to follow]

MUTUAL AID FOR SOUTHERN WASCO COUNTY AMBULANCE SERVICE AT MAUPIN

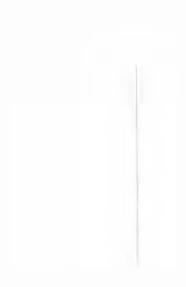
HWY 26 FROM CLACKAMAS / WASCO COUNTY LINE (MP 62.5 NEAR FROG LAKE RD) TO MP 71 HWY 216 AT WARM SPRINGS JUNCTION

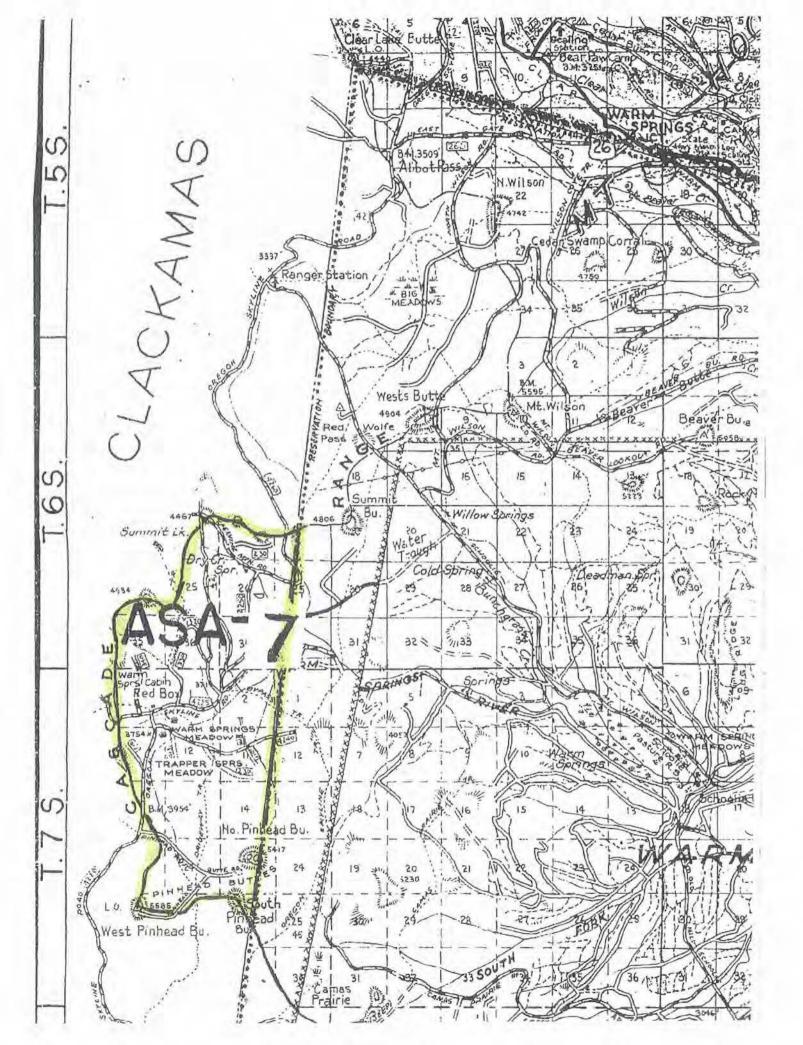


BOUNDARY DESCRIPTION OF SERVICE AREA NUMBER SEVEN: (EXTREME SOUTHWESTERN SECTION OF WASCO COUNTY) SERVED BY ASA - 4 THROUGH MUTUAL AID

> North Boundary . T.6S, R.8 E. to R.8 ½ E. West Boundary . All have common boundary with Clackamas County South Boundary . T.7S, R.8 E. to R.8 ½ E.

East Boundary . Common boundary with the West boundary of the Confederated Tribes of Warm Springs Indian Reservation







IN WITNESS WHEREOF, the parties have hereto executed this Agreement as of August 1, 2015 ("Commencement Date").

American Medical Response Northwest, Inc.

By: nes Randy Lauer, General Manager

Southern Wasco County Ambulance Service, Inc.

ler By: FULLER Print Name: VIRG:WIA

Print Title: SWCA, SecRETARY

Mutual Aid Agreement between Jefferson County Emergency Medical Services District and Southern Wasco County Ambulance Service, Inc.

WHEREAS the parties hereto maintain and operate Emergency Medical Services for the purpose of necessary lifesaving services within their respective service areas; and

WHEREAS the parties recognize the possibility that numerous medical responses and/or disaster conditions in one parties area could create insufficient resources to allow for effective operation of Emergency Medical Services in that area; and to accommodate those times when one party is in need of emergency assistance; and

WHEREAS the parties recognize that one party may be more advantageously placed to provide effective Emergency Medical Services in the other party's service area due to distance, road, or weather conditions;

NOW THEREFORE, it is agreed as follows;

- 1. Both parties agree to furnish personnel and equipment to the other party when requested by competent authority, provided assisting party has available adequate personnel and equipment to reasonably provide assistance.
- 2. The parties agree to maintain compatible radio communication capabilities with each other.
- 3. It is agreed and understood that the agreement shall not relieve either party of the responsibility for Emergency Medical Services within its own district, nor does this agreement create any right in or obligation to, third parties by either party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only, and not primary responsibility.
- 4. It is agreed that this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither party shall be obligated to reimburse that other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each party shall be at risk of that party. Each party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persona or damage

to property arising from such parties performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each party until terminated or modified. This agreement may be modified at any time by mutual consent of the parties, and terminated by party upon reasonable notice.
- 6. In the event of Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of any type of reimbursement, payment, or restitution.
- 7. This agreement shall not preclude or bar providers from claim to, or collection of any type of reimbursement, payment, or restitution from reasonable and customary charges of Emergency Medical Treatment and transport that is rendered to any and all persons who are treated and transported by provider.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed on the day set opposite the respective signature of each; said execution having been heretofore first authorized in accordance with law.

Shenny-Malli	dup SEC.	9-17-2012
Signature	Title	Date
2=45 F	e hief	Sapt. 12,2012
Signature	Title	Date

MUTUAL AID AGREEMENT BETWEEN SHERMAN COUNTY AMBULANCE SERVICE

AND

MID-COLUMBIA FIRE AND RESCUE, NORTH GILLIAM MEDIC, SOUTH GILLIAM COUNTY AMBULANCE SERVICE, SOUTH WASCO COUNTY AMBULANCE SERVICE, DUFUR VOLUNTEER FIRE & AMBULANCE SERVICE.

DEFINITION: MUTUAL AID shall mean that whenever a City, County or District ambulance service, upon arrival at the scene of an emergency, determines that a condition exists which is beyond the abilities of the City, County or District, additional equipment and/or personnel may be requested.

WHEREAS, it is necessary and proper that a MUTUAL AID AGREEMENT be entered into by and between Sherman County Ambulance Service and Mid-Columbia Fire and Rescue, North Gilliam Medic, South Gilliam County Ambulance Service, South Wasco County Ambulance Service and Dufur Volunteer Fire and Ambulance Service.

NOW, THEREFORE, in consideration of the covenants herein contained, each of the undersigned agrees to furnish personnel and/or equipment to any undersigned, when assistance is requested, and personnel and/or equipment are available.

IT IS FURTHER AGREED THAT, IN AS MUCH AS WE ARE ACTING UNDER EMERGENCY CONDITIONS THE FOLLOWING APPLIES:

- 1. Each party waives all claims against every other party for compensation for loss of property, damage, bodily injury, or death occurring as a consequence of this agreement.
- 2. When personnel and/or equipment are furnished upon call pursuant to this agreement, the person in charge of emergency services in the City, County or District where incident occurs, shall have supervision over the personnel and/or equipment furnished during the time of the incident is occurring, provided however, that if the Commanding EMS Officer in the City, County, or District, where incident occurs, shall not have arrived at the incident, the Commanding EMS Officer of the personnel and /or equipment dispatched from the party rendering assistance, shall be in command of the incident until the arrival of the Commanding EMS Officer of the party receiving assistance, and during such time shall exercise all lawful authority of the Commanding EMS Officer or Such City, County, or District.
- 3. The dispatcher receiving the call must be certain the person asking for mutual aid is representing the City, County, or District and has the authority to do so. The dispatcher must ask and record name and agency that is requesting mutual aid.
 - 4. Either of the undersigned may terminate this mutual aid agreement 60 days after giving written notice.

IN WITNESS WHEREOF, the undersigned, pursuant to regulations duly and legally adopted, have caused these presents to be signed by its governing bodies as the case may be.

Mid-Columbia Fire and Rescue

Chief Officer

Board Chair

07-18-16 Date

North Gilliam Medic Officer

Board Chair

8-10-16

Date

South Gilliam County Ambulance Service

Mannal

Chief Officer

Board Chair

Date

South Wasco County Ambulance Service

Chief Officer

amir Board Chair

Dufur Volunteer Fire and Ambulance Service

)spector

Chief Officer

Board Chair

Date

16

110

Date

Sherman County Ambulance Service

Chief Officer

Board Chair

8-18-16

Date

SOUTHERN WASCO COUNTY AMBULANCE SERVICE, INC. AMBULANCE SERVICE AREA MUTUAL AID AGREEMENT

- WHEREAS: the parties hereto maintain and operate Emergency Medical Services for the purposes of necessary lifesaving services within their respective ASA (Ambulance Service Area) AND
- WHEREAS: the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in that area; AND to accommodate those times when one Party is in need of emergency assistance; AND
- **WHEREAS:** the parties recognize one party may be advantageously placed to provide effective Emergency Medical Services in the other party's ASA due to distance, road or weather conditions.

NOW THEREFORE, it is agreed as follows:

- Both parties agree to furnish personnel and equipment to the other party when requested by competent authority, providing assisting Party has available adequate personnel and equipment to reasonably provide assistance.
- 2. The parties agree to maintain compatible radio communications.
- 3. It is mutually agreed and understood this agreement shall not relieve either Party of the responsibility for Emergency Medical Services within it's own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only and not primary responsibility.
- 4. It is agreed this agreement for mutual aid shall constitute sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse the other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each Party shall be at the risk of that Party. Each Party shall protect it's personnel performing under this agreement by adequate Workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified at any time by mutual consent of the Parties, and terminated upon reasonable notice.
- 6. In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each: said execution having been heretofore first authorized in accordance with the law.

IN WITNESS WHEREOF, the Parties have hereto executed this agreement as

of 1-14-2010,2010.

Southern Wasco County Ambulance Service, Inc,

Date

Wamic Rural Fire Protection District/EMS Section

Christina Beeler Ems Director Signature Title

1-14-10

SOUTHERN WASCO COUNTY AMBULANCE SERVICE, INC. AMBULANCE SERVICE AREA MUTUTAL AID AGREEMENT

- WHEREAS: the parties hereto maintain and operate Emergency Medical Services for the purpose of necessary lifesaving services within their respective ASA (Ambulance Service Area); AND
- WHEREAS: the parties recognize the possibility that numerous medical responses and/or disaster conditions in one Party's area could create insufficient resources to allow for effective operation of Emergency Medical Services in that area; AND to accommodate those times when one Party is in need of emergency assistance; AND
- **WHEREAS:** the parties recognize that one Party may be more advantageously placed to provide effective Emergency Medical Services in the other Party's ASA due to distance, road or weather conditions:

NOW THEREFORE, it is agreed as follows:

- 1. Both parties agree to furnish personnel and equipment to the other Party when requested by competent authority, providing assisting Party has available adequate personnel and equipment to reasonably provide assistance,
- 2. The Parties agree to maintain compatible radio communications with each other,
- **3.** It is mutually agreed and understood this agreement shall not relieve either Party of the responsibility for Emergency Medical Services within it's own district, nor does this agreement create any right in, or obligation to, third parties by either Party which would not exist in the absence of this agreement. It is the intent of this agreement to provide reasonable assistance only and not primary responsibility,
- 4. It is agreed this agreement for mutual aid shall constitute the sole consideration for the performance hereof, and that neither Party shall be obligated to reimburse the other for use of equipment or personnel. During the course of rendering aid, the personnel and equipment of each Party shall be at the risk of that Party. Each Party shall protect its personnel performing under this agreement by adequate workman's compensation insurance. Each Party shall obtain and maintain in full force and effect adequate public liability and property damage insurance to cover claims for injury to persons or damage to property arising from such Party's performance of this agreement, and all right and subrogation right against each other, and against the agents and employees of each other for liability and damages covered, unless to do so would void such insurance coverage.

- 5. This agreement shall be and remain in full force and effect from and after the date of execution set opposite the signature of each Party until terminated or modified. This agreement may be modified at any time by mutual consent of the Parties, and terminated by Party upon reasonable notice.
- 6. In the event of a Presidential Disaster Declaration, or the Conflagration Act being invoked, this agreement shall not preclude or bar providers from claim for, or collection of, any type of reimbursement, payment or restitution.

IN WITNESS WHEREOF, the Parties have caused this agreement to be executed on the day set opposite the respective signature of each: said execution having been heretofore first authorized in accordance with the law.

IN WITNESS WHEREOF, the Parties have hereto executed this agreement as of $\underline{\checkmark}_{e\,b\,ruary\,5}$, 2009.

Jefferson County Emergency Medical Services District

Ton Heckathoen Managen 2/5/09 Signature Title Date

Southern Wasco County Ambulance Service, Inc.

Signature (Secretary 1-30-2 Title Date

Appendix D. Mutual Aid Agreements

Appendix D. Mutual Aid Agreements

TO BE DEVELOPED BY THE QUALITY REVIEW AND ASSURANCE COMMITTEE

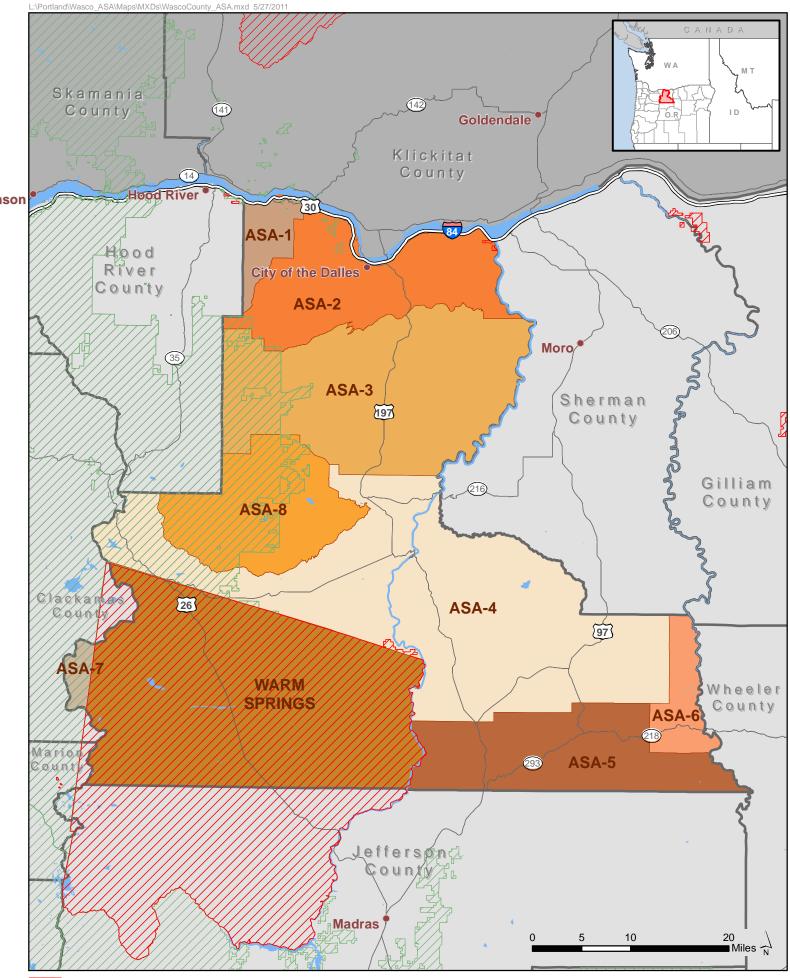
Appendix D. Mutual Aid Agreements



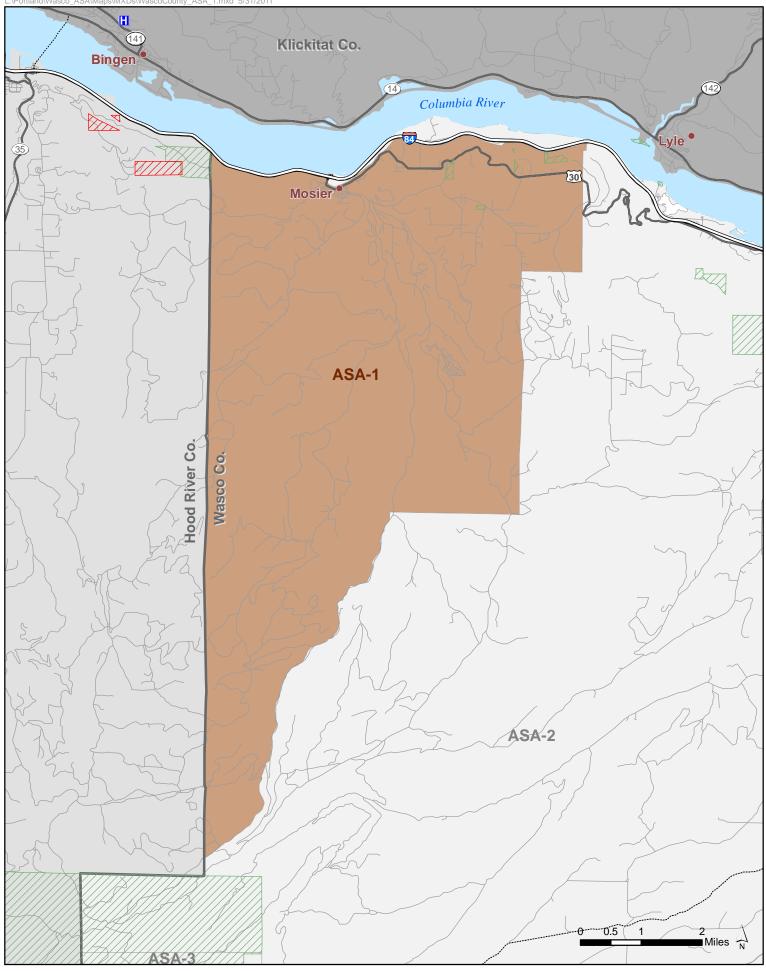
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- 6. Wasco County Ambulance Service Area 5
- 7. Wasco County Ambulance Service Area 6
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- 12. City of The Dalles
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- 15. City of Shaniko
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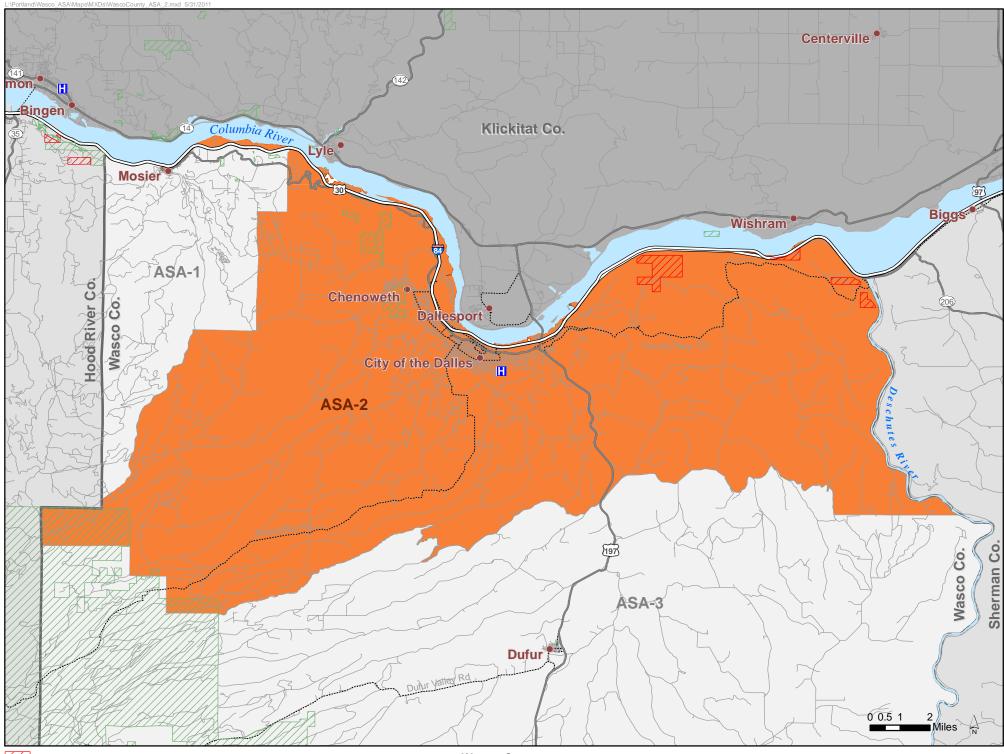


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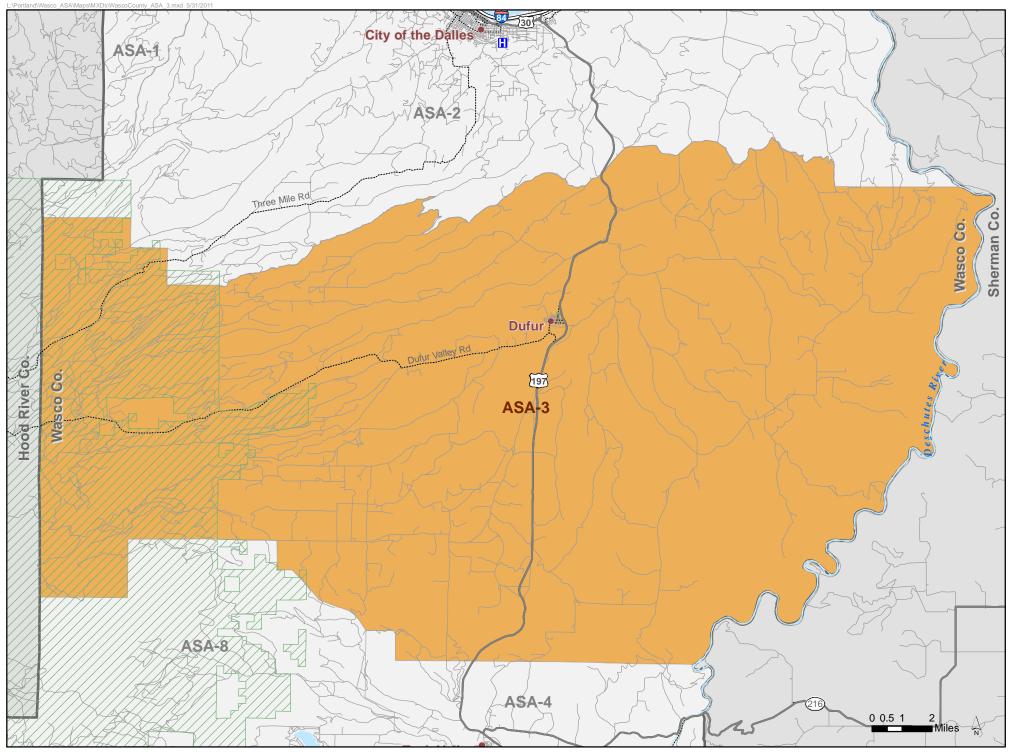


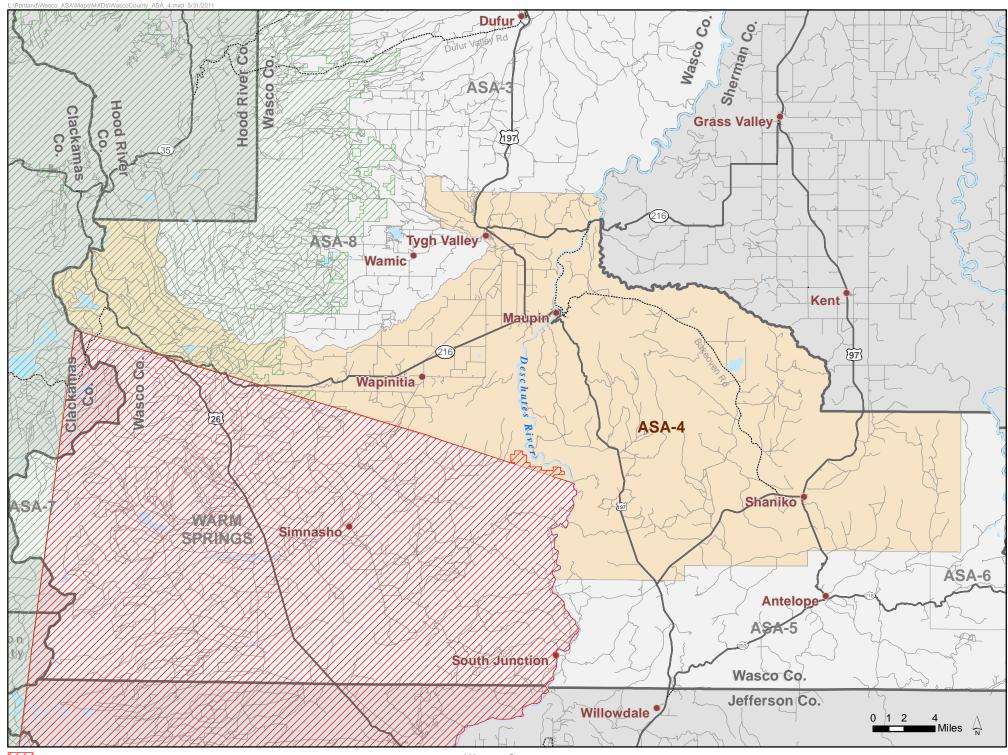
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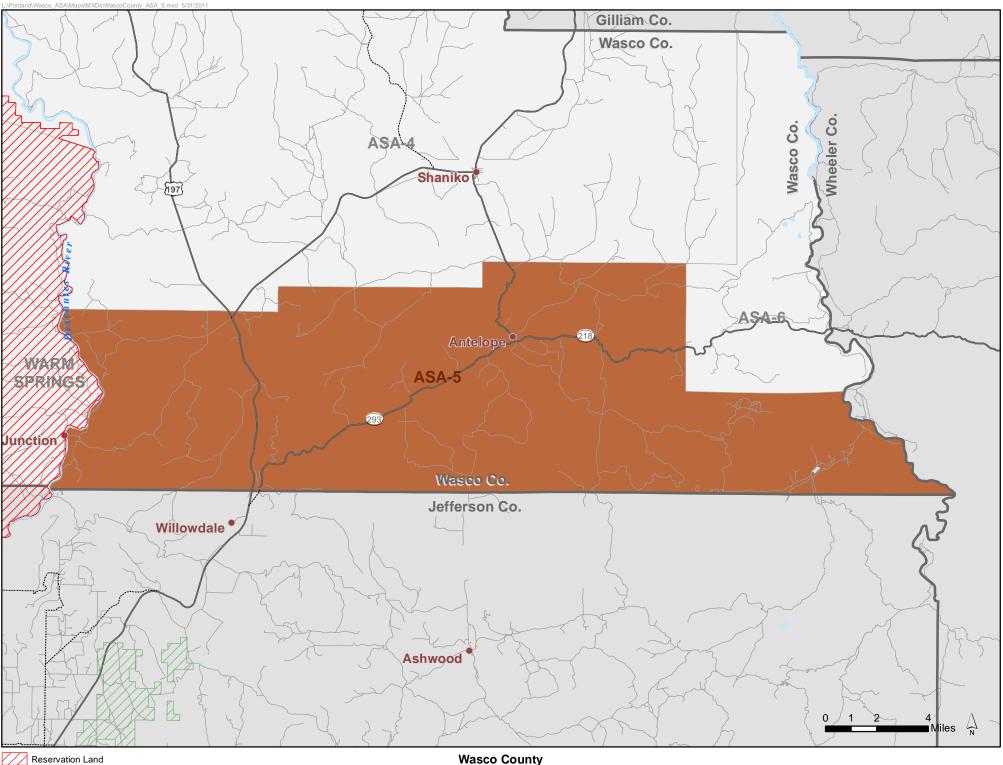


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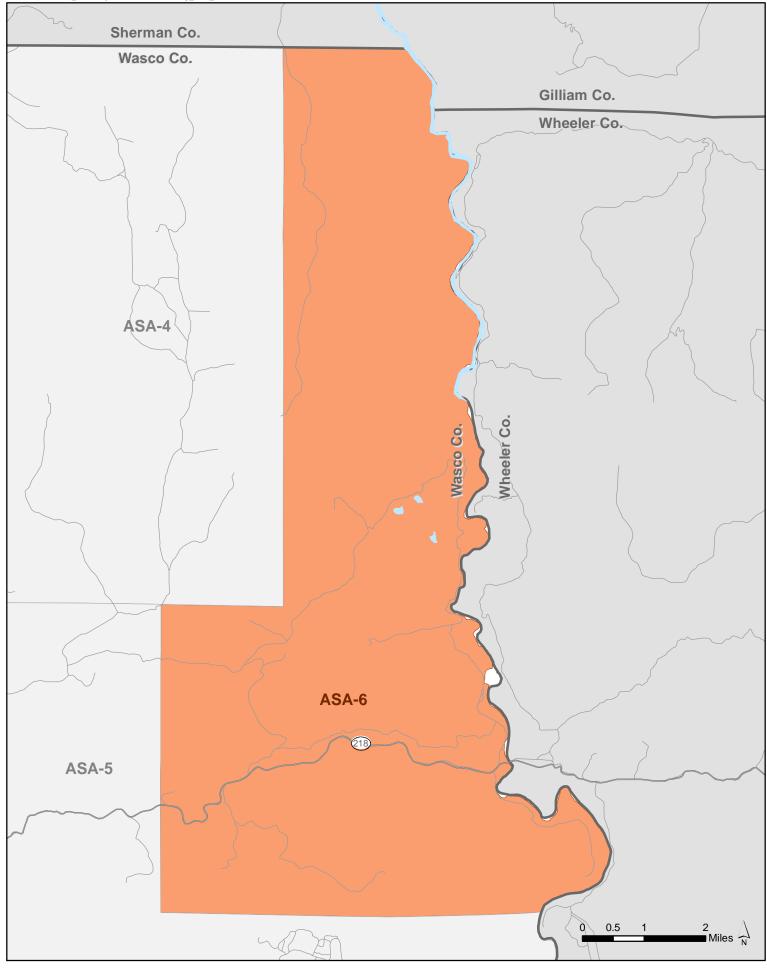




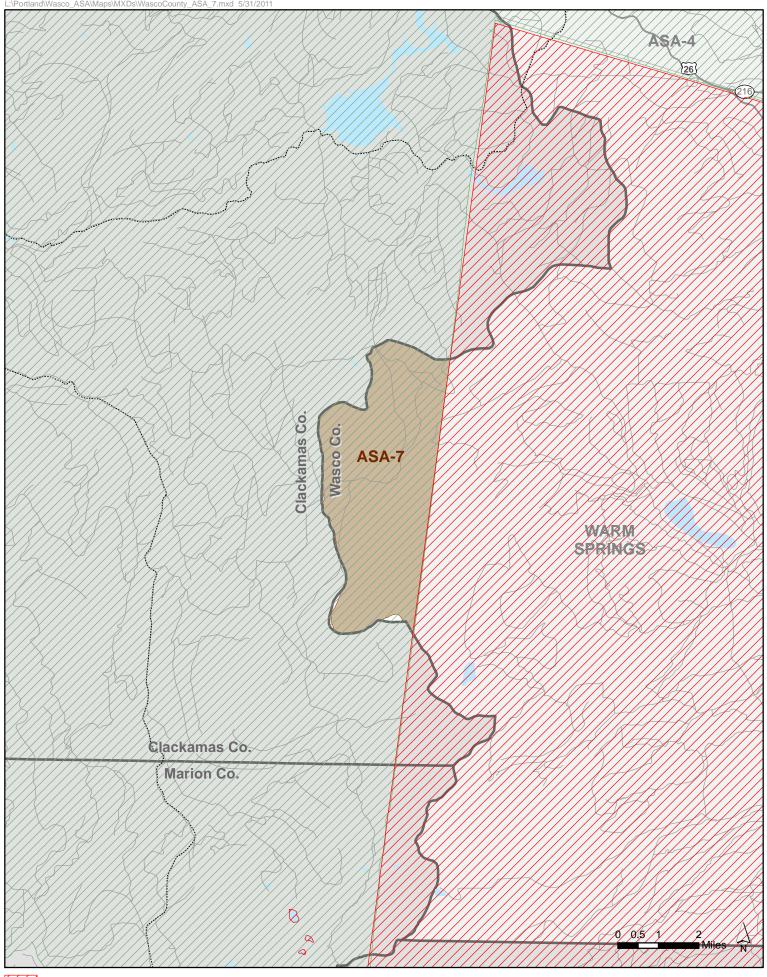
Reservation Land



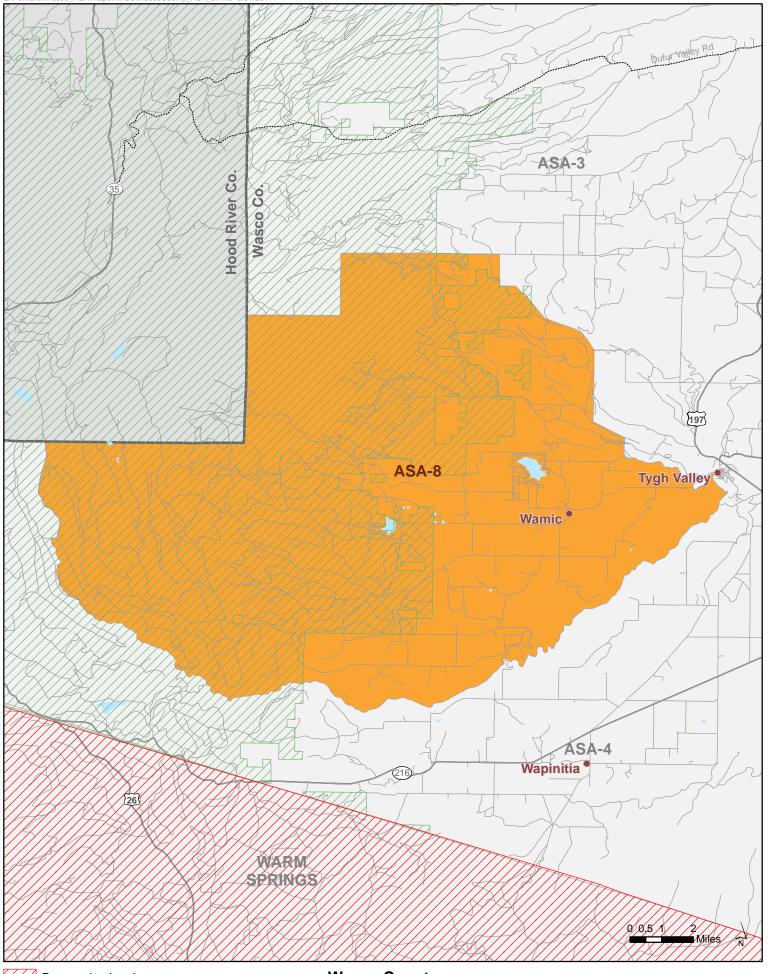
National Forest



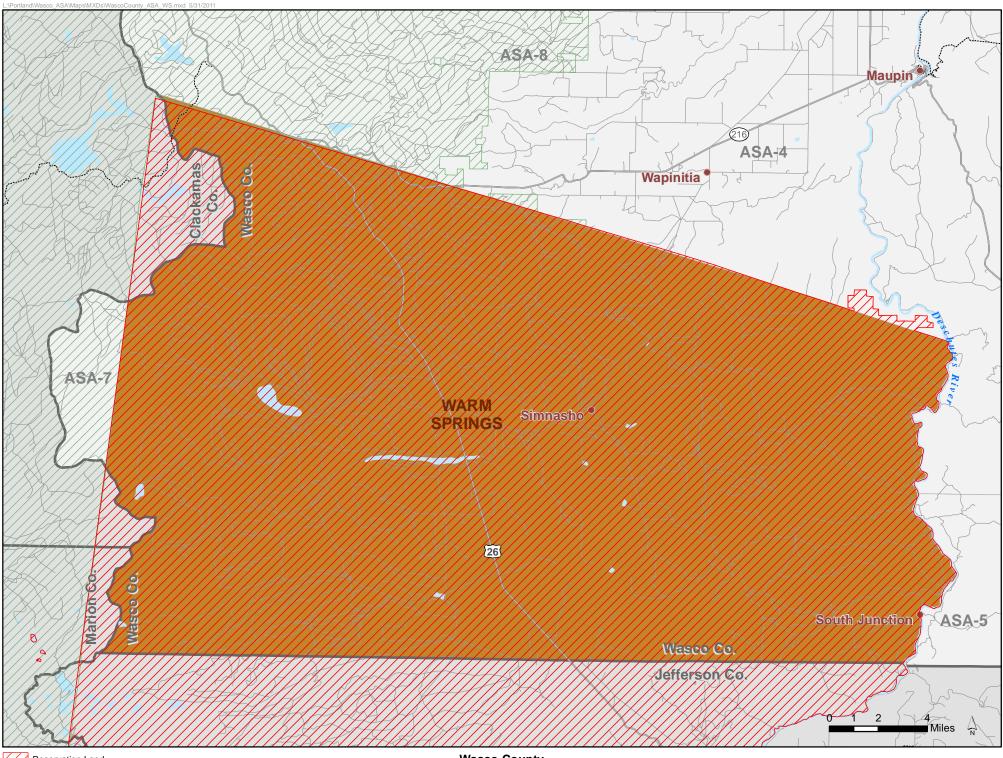
Wasco County Ambulance Service Area 6



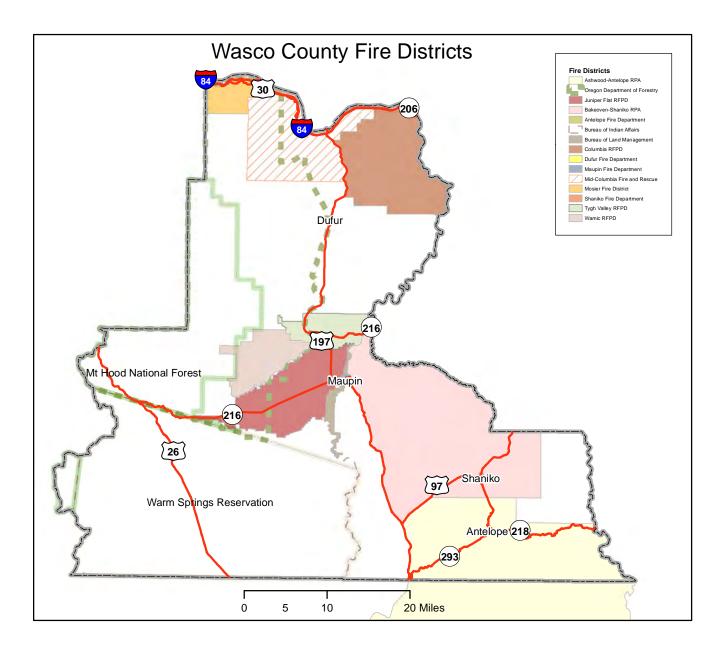
Reservation Land National Forest

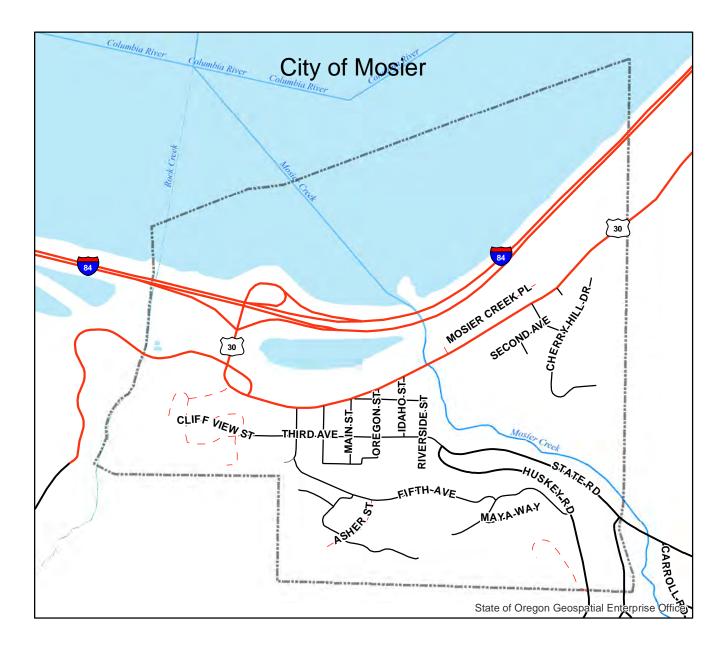


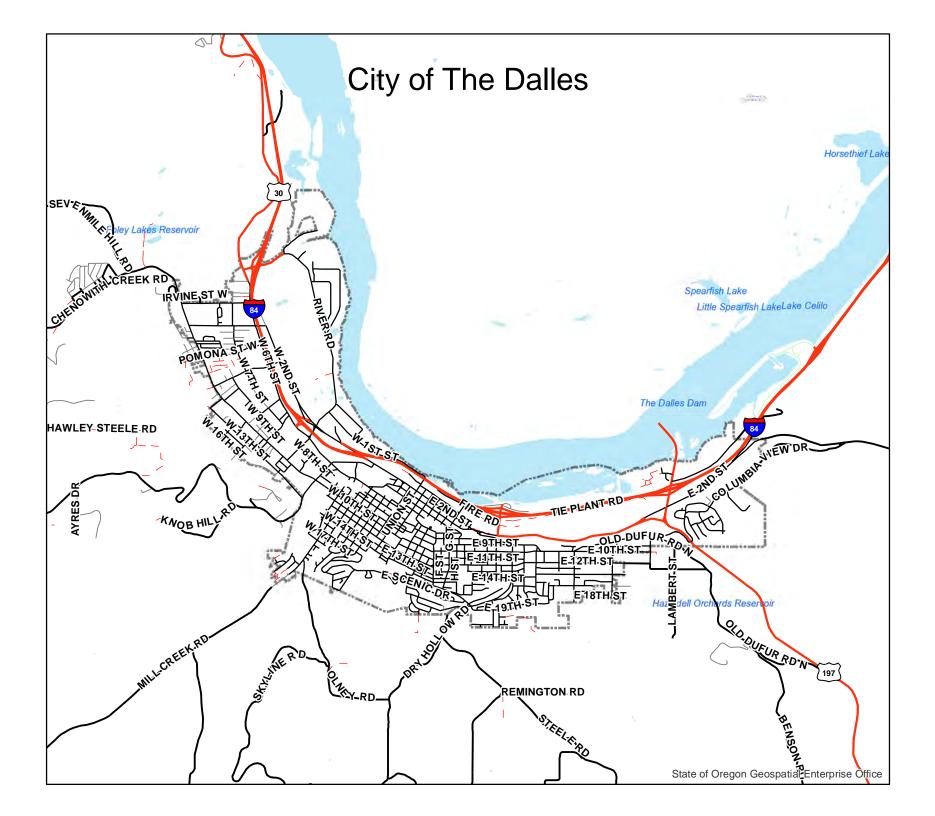
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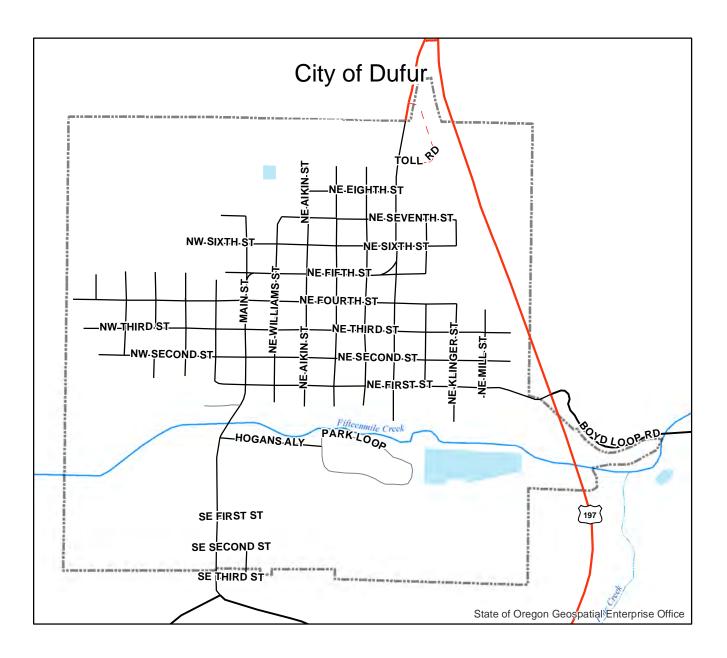


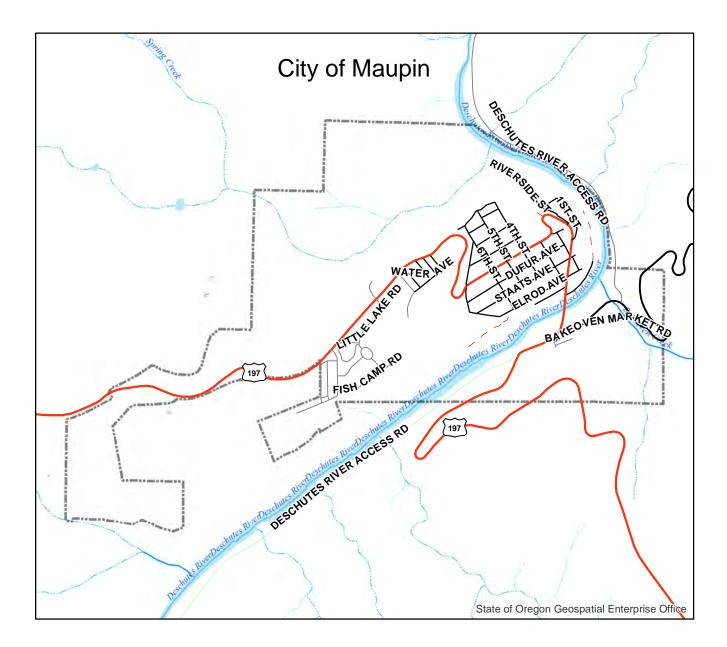
Wasco County Ambulance Service Area - Warm Springs

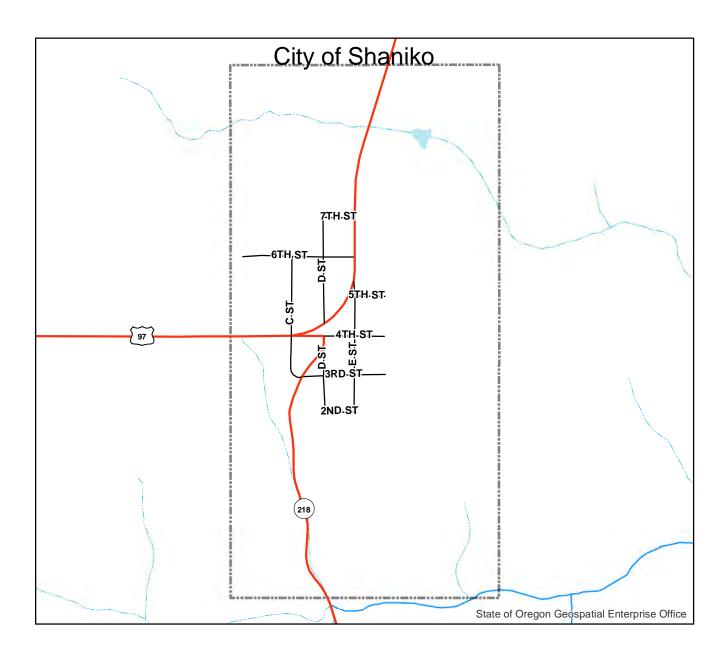


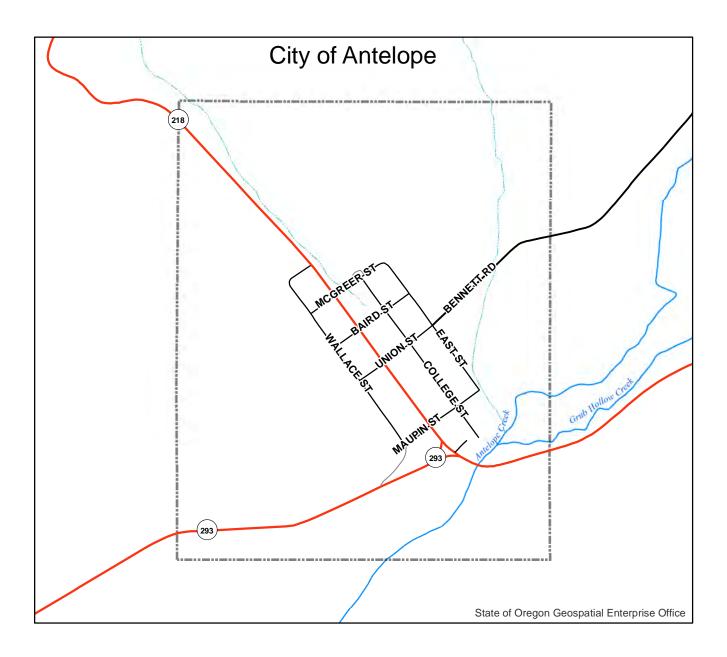










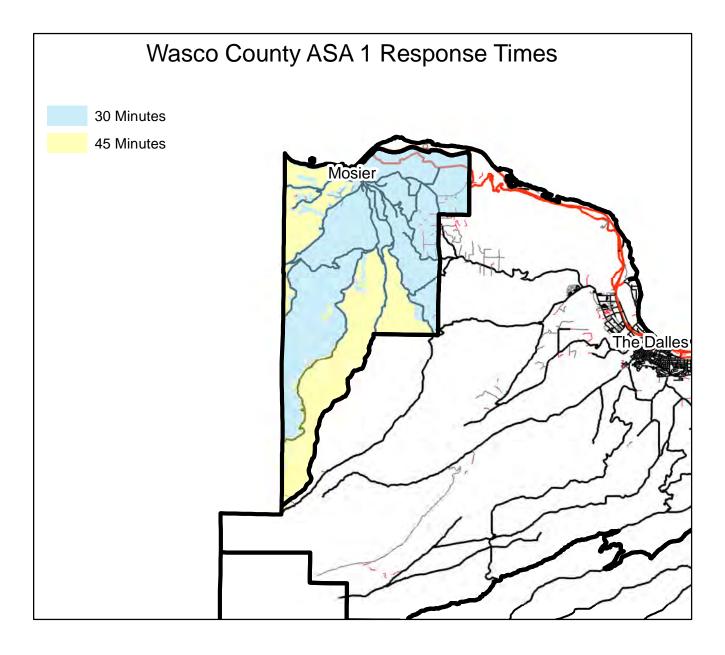


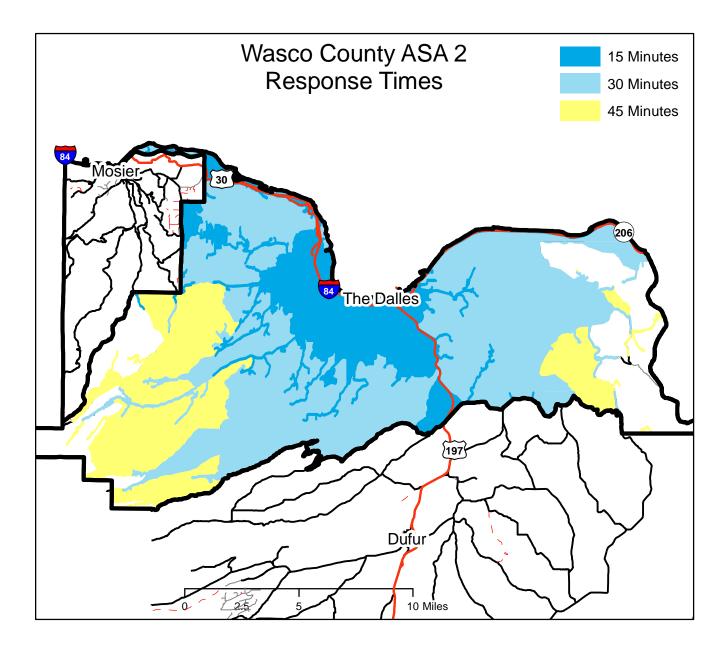
Appendix E. Maps

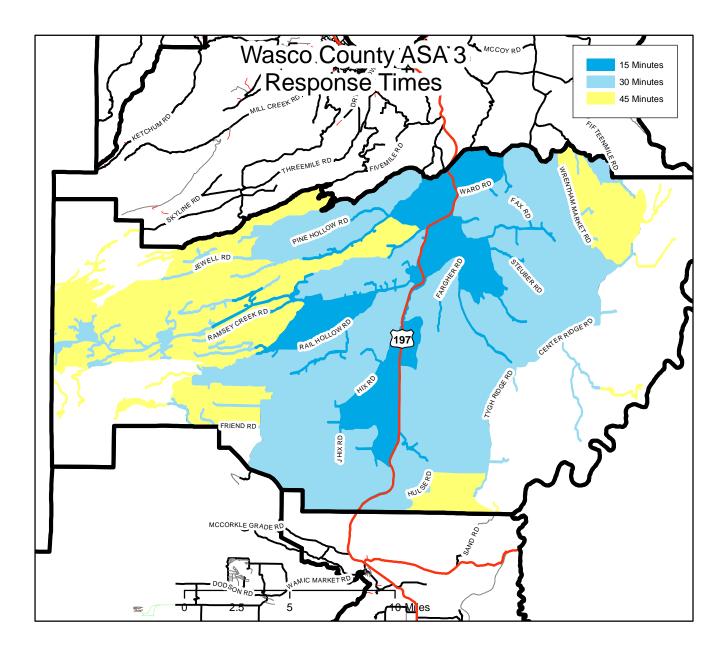


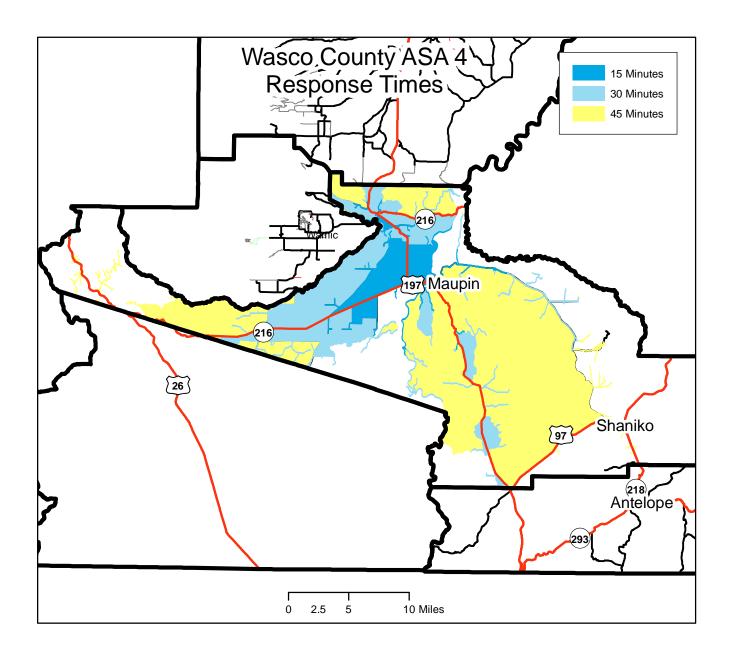
F Response Times

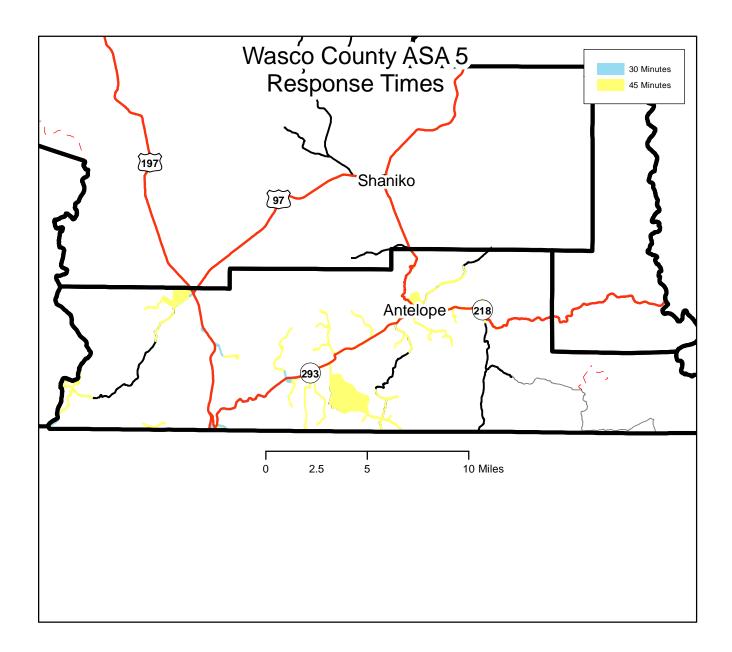
Appendix F. Response Times

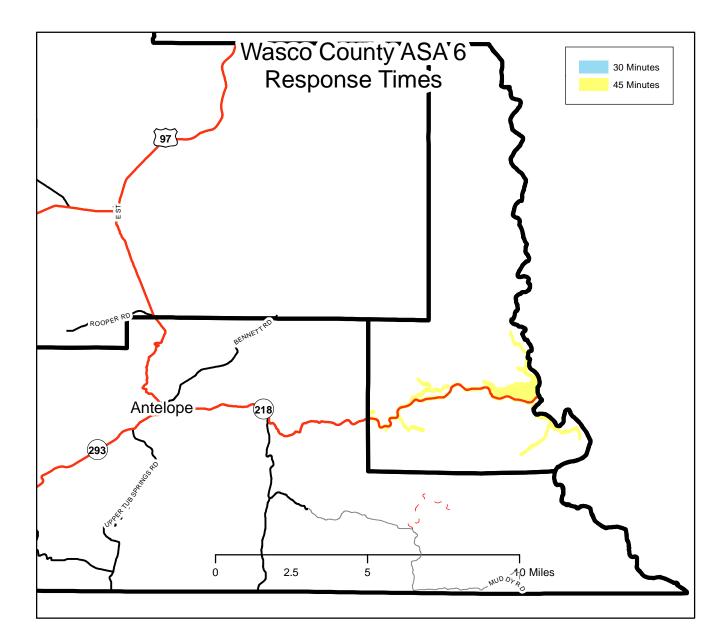


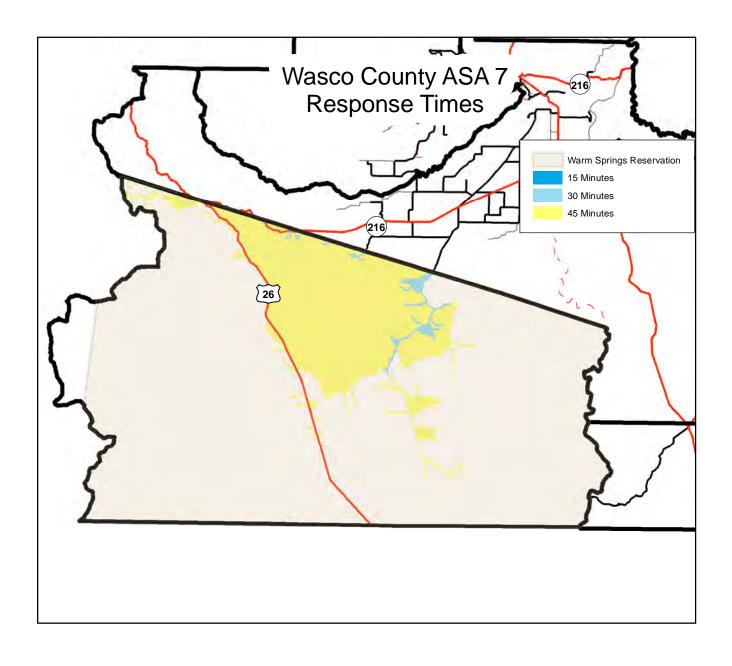


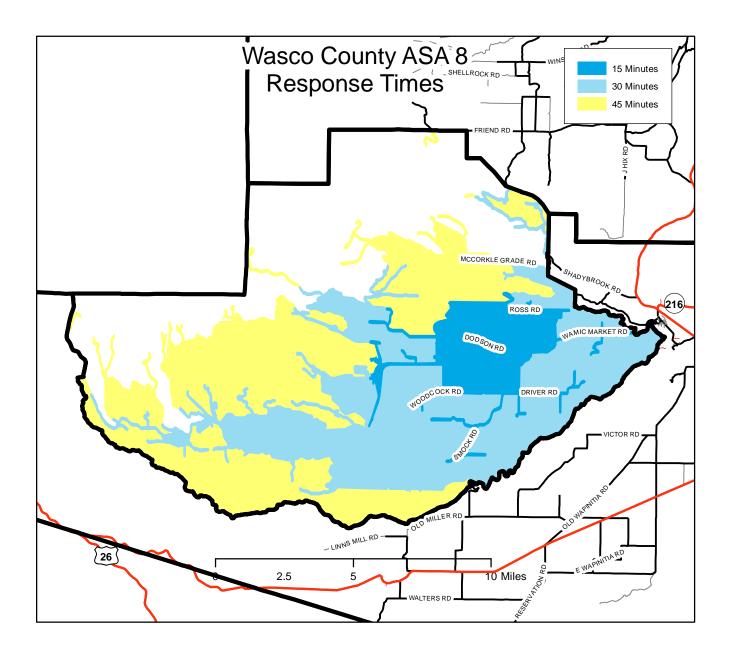












Appendix F. Response Times

TO BE DEVELOPED BY THE QUALITY REVIEW AND ASSURANCE COMMITTEE

Appendix F. Response Times

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Out of County Resources

Ground Ambulance Transports

American Medical Response

One S.E. 2nd Avenue Portland, Oregon 97214 Phone:503.239.0389 Fax:503.736.3497 Dispatch:503.231.6300

Metro West Ambulance

5475 NE Dawson Creek Dr, Hillsboro, OR 97124 Phone: (503) 648-6658 Dispatch: (503) 648-6656

Parkdale Rural Fire Protection District

Emergency Medical Services 4895 Baseline Dr., Parkdale, OR 97041 Phone: (541) 352-6092

Ambulance Coverage

Klickitat EMS District #1

17 Airport Way Dallesport, WA 98617 Phone: (509) 773-1026



Specialized Resources

Air Resources

Lifeflight

25 Airport Way Dallesport, WA 98617 Phone: (800) 232-0911 **Airlink** 2500 NE Neff Rd

Bend, OR 97701 Phone: (541) 706-6305

Extreme Weather

United States Coast Guard

Sector Columbia River 503-861-6211 **National Guard** OERS 800-452-0311

Search and Rescue

Wasco County Sheriff's Department Search and Rescue

511 Washington Suite 102 The Dalles, OR 97058 Phone: (541) 296-5454

CHEMTREC

(800) 424-9300

HAZMAT

Regional Hazardous Materials Emergency Response Team

HAZMAT 3

Gresham Fire Station 72

500 NE Kane Dr

Gresham, OR 97030

OERS 800-452-0311

Extrication

Mid-Columbia Fire & Rescue 1400 W. 8th Street The Dalles, OR 97058 (541) 296-9445

Dufur Fire Department c/o City of Dufur 175 NE 3rd Dufur, OR 97021 (541) 467-2349

Maupin Fire Department 408 Deschutes Maupin, OR 97037 (541) 980-0005 Wamic Rural Fire Protection District 11 S. County Road Tygh Valley, OR 97063 (541) 544-2338

Juniper Flat Rural Fire Protection District 80501 Hwy 216 Maupin, OR 97037 (541) 980-8241

Mosier Fire Department 208 Washington Street / PO Box 689 Mosier, Oregon 97040 (541) 478-3333

Appendix H. Response Times

Appendix I. Response Times

County Resources other than ASA Providers

County Resources other than ASA Providers

Fire Fighting Agencies

Juniper Flat Rural Fire Protection District 80501 Hwy 216 Maupin, OR 97037 (541) 980-8241

Mosier Fire Department 208 Washington Street / PO Box 689 Mosier, Oregon 97040 (541) 478-3333

Tygh Valley Fire Department 57712 Fairgrounds Rd Tygh Valley, OR 97063 (541) 483-2333

Maupin Fire Department 390 3rd St Maupin, OR 97037 (541) 980-0005

Oregon Department of Forestry 3701 W 13th St The Dalles, OR 97058 (541) 269-4626

Fire Fighting Agencies continued

United States Forest Service Dufur Ranger Station 780 Court St, Dufur, OR 97021 (541) 467-2291

Klickitat County Fire District 6 PO Box 215 Dallesport, WA (509) 767-1252

Law Enforcement Agencies

Sheriff's Department 511 Washington Suite 102 The Dalles, OR 97058 (541) 506-2580

The Dalles Police Department 401 Court St. The Dalles, OR 97058 (541) 296-2233

Oregon State Police 3313 Bret Clodfelter Way The Dalles, OR 97058 (541) 296-9646

Hospitals

Mid-Columbia Medical Center 1700 E 19th St The Dalles, OR 97058 (541) 296-1111

Public Health

North Central Public Health District 419 East Seventh Street The Dalles, OR 97058 (541) 506-2600

Appendix I. Response Times

Appendix I. Response Times



MOTION

SUBJECT: ASA Plan

I move to approve the revised Wasco County Ambulance Service Area Plan.



AGENDA ITEM

Oregon Geographic Names Board Request

REQUEST FROM OGNB PRESIDENT

Tue, Sep 1, 2020

Can you ask the commissioners about this proposal for renaming a geographic feature in Wasco County. I serve on the Oregon Geographic Names Board and federal rules require us to get a response from the county yes, no or no opinion.

-MW McArthur

Bath Hat: summit; elevation 3,579 ft.; within a Bureau of Land Management Resource Management Area 1.7 mi. N of Black Rock at the S end of North Pole Ridge; the name is associated with the nearby Bath Canyon; Sec 3, T7S, R18E, Willamette Meridian; Wasco County, Oregon; 44°59'33"N, 120°32'59"W; USGS map – Hastings Peak 1:24,000; Not: Chinaman Hat.

https://geonames.usgs.gov/apex/gazvector.getesrimap?p_lat=44.9926275&p_longi=-120.5497582&fid=1118917

- Proposal: to change a name considered offensive
- Map: USGS Hastings Peak 1:24,000
- Proponent: Sara Wasserman; Eugene, OR
- Administrative area: Bureau of Land Management
- Previous BGN Action: None
- Names associated with feature:
- GNIS: Chinaman Hat (FID 1118917)
- Local Usage: None found
- Published: Chinaman Hat (USGS 1966, 1987, 2011, 2014, 2017)

Case Summary: This proposal is to change the name of Chinaman Hat, a 3,579-foot summit in Wasco County, to Bath Hat. The summit is located within the Bureau of Land Management's Black Rock Grazing Allotment. The proponent states "Chinaman is a derogatory slur. Historical usage does not excuse the ongoing use of slurs derogatory towards entire populations." The proposed name Bath Hat "keeps the historical 'Hat' portion of the name" and is associated with Bath Canyon which the summit overlooks. The name Chinaman Hat presumably refers to the shape of the summit which resembles a conical hat known as a douli in Chinese, that was worn by Chinese laborers in the Pacific Northwest during the 1800s. The current name has appeared on USGS maps since 1966. The name also appears on a Bureau of Land Management map of the John Day Wild & Scenic River.

The OGNB is requesting a comment on this proposal from Wasco County.

Please respond by email directly to <u>bruce.j.fisher@gmail.com</u> as to whether Wasco County supports the proposed name, opposes the proposed name or has no preference. Additional comments are also welcome. Once responses from all interested parties have been received the OGNB will vote on the proposal at its next meeting and if approved the proposal will be sent on to the US Board on Geographic Names for a final decision.

Regards

Bruce Fisher President, Oregon Geographic Names Board

cc: Champ Vaughan OGNB Vice President



AGENDA ITEM

State Building Codes Services Agreement

6-MONTH COOPERATIVE AGREEMENT FOR BUILDING OFFICIAL SERVICES

MOTION LANGUAGE

COOPERATIVE AGREEMENT (6 MONTH)

This agreement is between the Wasco County (Municipality) and the State of Oregon acting by and through its Department of Consumer and Business Services, Building Codes Division (DCBS), in accordance with ORS 190.110 and 455.185. The Contract Administrators of this agreement are:

DCBS	Wasco County
Contract Administrator: Warren Jackson	Contract Administrator: Tyler Stone
Title: Field Services Section Manager	Title: Administrative Officer Wasco County Administrative Services
State of Oregon, Department of Consumer and	511 Washington Street, Suite 101
Business Services, DCBS Building Codes Division	The Dalles, OR 97058
1535 Edgewater St. NW	Phone: (541) 506-2552
P.O. Box 14470	
Salem, OR 97309-0404	FEIN: 93-6002315
Phone: (503) 378-2015	
Fax: (503) 378-2322	Email: tylers@co.wasco.or.us
Email: warren.d.jackson@Oregon.gov	

I. **PURPOSE:** By this Agreement, the State of Oregon, acting by and through its Department of Consumer and Business Services, Building Codes Division (DCBS), and the Municipality agree to provide Building Official services, Plan Review and Inspection services to each other when requested. When requesting services, a party is the Requesting Party. When providing Services, a party is the Service Provider.

II. TERM OF AGREEMENT:

This Agreement shall become effective when signed by all parties. This Agreement shall expire March 1, 2021, unless terminated early in accordance with Section IX.

III. STATEMENT OF WORK

A. A Requesting Party shall:

1. Contact the Building Official of the Service Provider, when services are needed.

2. Email inspection requests to the Building Official of the Service Provider, at least 24 hours in advance of inspection.

3. Send all construction plans for which plan review is requested to:

When DCBS is the Service Provider:

ATTN Warren Jackson BCD Salem Office, 1535 Edgewater St. NW, Salem OR 97309

When Municipality is Service Provider:

ATTN: Kylee Ruby Wasco County Building Codes Services 2705 E. 2nd Street The Dalles, OR 97058

4. Remit payment to the Service Provider in accordance with Section IV(C).

B. Service Provider shall:

1. Provide an interim Building Official who is certified to perform Building Official duties during business hours by telephone and onsite, as requested. The interim Building Official shall be an employee of the Service Provider, managed by, reporting within, and subject to the direction and control of the Service Provider.

2. Perform plan review and inspection services, by plan or inspection as requested, consistent with construction codes and standards adopted by the State of Oregon.

3. Perform services using Service Provider staff possessing appropriate certification or designation recognized by the State of Oregon.

4. Complete residential plan reviews within 10 calendar days. Complete commercial Plan reviews within 15 calendar days of receipt.

5. Submit inspection reports to the Requesting Party within forty-eight (48) hours of the inspection.

The only services that will be provided under this Agreement are those requested by the Requesting Party and as Service Provider has available staff to complete the requested work

IV. CONSIDERATION

A. Requesting Party agrees to pay Service Provider at the rate of eighty-five dollars (\$85.00) per hour for work.

B. Both parties certify that, at the time this agreement is written, sufficient funds are available and authorized for expenditure to finance costs of this agreement.

C. Requesting Party shall remit payment to Service Provider on a quarterly basis. Quarters will be: January thru March, April thru June, July thru September, and October thru December. Payment is due within 60 days of the close of each quarter. Payment to be sent to the following address:

When DCBS is Service Provider:

Building Codes Division BCD FACS PO Box 14470 Salem OR 97309-0404

When Municipality is Service Provider:

ATTN: Mike Middleton Wasco County Finance Department 511 Washington Street, Suite 207 The Dalles, OR 97058 mikem@co.wasco.or.us

D. With every payment, for the work done under this Agreement during the quarter for which payment is being remitted, Requesting Party shall provide Service Provider with:

1. Documentation of each plan review performed by Service Provider and the number of hours;

2. Documentation of each permit inspected by Service Provider and the associated number of hours;

3. Documentation of any request for interim Building Official services made, as well as the month and number of hours Service Provider provided interim Building Official services;

4. documentation of all work performed by Service Provider at the hourly rate under paragraph (A) of this section, as well as the date and number of hours such work was performed; and

E. Requesting Party agrees that it shall provide or make available, if and as requested by Service Provider, any and all records and information related to this agreement of which Requesting Party is custodian, within 30 days of such request by Service Provider. Requesting Party further agrees that it shall retain and not destroy any and all documents and records related to this Agreement for a minimum of one year after such document or record is created.

V. TRAVEL AND OTHER EXPENSES

Requesting Party shall not be responsible to Service Provider for travel or other expenses.

VI. BREACH

Neither party shall be in breach of this Agreement until written notice of the unperformed obligation has been given and that obligation remains unperformed after notice for 7 days in the case of Municipality's obligations; or 14 days in the case of DCBS's obligations. In the case of a default, the nonbreaching party may terminate this agreement with (10) days prior written notice to the breaching party and shall be entitled to seek damages or any other remedy provided by applicable law. If DCBS is the nonbreaching party, it may elect to perform any of the breaching party's obligations and recover from the breaching party the costs of such performance plus interest at the rate of 10% of such costs. If DCBS is the nonbreaching party, it may also elect to commence an investigation of Municipality under ORS 455.770(1) and (2)(b).

VII. CONTRIBUTION

If any third party makes any claim or brings any action, suit or proceeding alleging a tort as now or hereafter defined in ORS 30.260 ("Third Party Claim") against a party (the "Notified Party") with respect to which the other party ("Other Party") may have liability, the Notified Party must promptly notify the Other Party in writing of the Third Party Claim and deliver to the Other Party a copy of the claim, process, and all legal pleadings with respect to the Third Party Claim. Either party is entitled to participate in the defense of a Third Party Claim, and to defend a Third Party Claim with counsel of its own choosing. Receipt by the Other Party of the notice and copies required in this paragraph and meaningful opportunity for the Other Party to participate in the investigation, defense and settlement of the Third Party Claim with counsel of its own choosing are conditions precedent to the Other Party's liability with respect to the Third Party Claim.

With respect to a Third Party Claim for which the State is jointly liable with the Municipality (or would be if joined in the Third Party Claim), the State shall contribute to the amount of expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred and paid or payable by the Municipality in such proportion as is appropriate to reflect the relative fault of the State on the one hand and of the Municipality on the other hand in connection with the events which resulted in such expenses, judgments, fines or settlement amounts, as well as any other relevant equitable considerations. The relative fault of the State on the one hand and of the Municipality on the other hand shall be determined by reference to, among other things,

the parties' relative intent, knowledge, access to information and opportunity to correct or prevent the circumstances resulting in such expenses, judgments, fines or settlement amounts. The State's contribution amount in any instance is capped to the same extent it would have been capped under Oregon law if the State had sole liability in the proceeding.

With respect to a Third Party Claim for which the Municipality is jointly liable with the State (or would be if joined in the Third Party Claim), the County shall contribute to the amount of expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred and paid or payable by the State in such proportion as is appropriate to reflect the relative fault of the Municipality on the one hand and of the State on the other hand in connection with the events which resulted in such expenses, judgments, fines or settlement amounts, as well as any other relevant equitable considerations. The relative fault of the Municipality on the one hand and of the State on the other hand shall be determined by reference to, among other things, the parties' relative intent, knowledge, access to information and opportunity to correct or prevent the circumstances resulting in such expenses, judgments, fines or settlement amounts. The Municipality's contribution amount in any instance is capped to the same extent it would have been capped under Oregon law if it had sole liability in the proceeding.

VIII. AMENDMENTS

The terms of this agreement shall not be waived, altered, modified, supplemented or amended except by written instrument signed by both parties. This agreement may be extended upon written amendment.

IX. TERMINATION

This agreement may be terminated by mutual consent by both parties or by either party upon thirty (30) days' notice, in writing.

X. FORCE MAJEURE

Neither party shall be held responsible for delay or failure to perform when such delay or failure is due to fire, flood, epidemic, strikes, acts of God or the public enemy, unusually severe weather, legal acts of public authorities, or delays or defaults caused by public carriers, which cannot be reasonably foreseen or provided against. In such event, the period for the performance shall be extended for the period of such delay. Upon the cessation of the cause of delay or nonperformance, the affected Party shall resume performance of its obligations under this Agreement. Either party may terminate the agreement, effective with the giving of written notice, after determining such delays or failure will reasonably prevent successful performance in accordance with the terms of this agreement.

XI. ALTERNATIVE DISPUTE RESOLUTION

The parties shall attempt in good faith to resolve any dispute arising out of this agreement. This may be done at any management level, including at a level higher than persons directly responsible for administration of the agreement. In addition, the parties may agree to utilize a jointly selected mediator or arbitrator (for non-binding arbitration) to resolve the dispute short of litigation.

XII. NONDISCRIMINATION

The parties agree to comply with all applicable requirements of Federal and State civil rights and rehabilitation statutes, rules and regulations in the performance of this agreement.

XIII. COMPLIANCE WITH APPLICABLE LAWS

The parties agree that both shall comply with all Federal, State, and local laws and ordinances applicable to the work to be done under this agreement. The parties agree that this agreement shall be administered and construed under the laws of the State of Oregon.

XIV. PARTNERSHIP

Neither party is, by virtue of this agreement, a partner nor a joint venturer in connection with activities carried out under this agreement, and shall have no obligation with respect to the other party's debts or any other liability or obligation of the other party of whatever kind or nature.

XV. AUDIT

DCBS reserves the right to audit, at Municipality's expense, all records pertinent to this agreement.

XVI. NO WAIVER OF CLAIMS

The failure by either party to enforce any provision of this agreement shall not constitute a waiver by that party of that provision or of any other provision or provisions of this agreement.

XVII. ENTIRE AGREEMENT

This agreement constitutes the entire agreement between the parties concerning the subject matter of this agreement and supersedes any and all prior or contemporaneous negotiations or agreements between the parties, whether written or oral, concerning the subject matter of this agreement which is not fully expressed herein. This agreement may not be modified or amended except in writing and signed by all parties.

XVIII. SIGNATURES

Department of Consumer and Business Services, Building Codes Division		Wasco County	
Lori Graham Administrator	Date	Scott C. Hege Board Chair	Date
Nancy A. Cody Designated Procurement Officer	Date	Kathleen B. Schwartz Vice-Chair	Date
APPROVED AS TO FORM:		Steven D. Kramer County Commissioner	Date



MOTION

SUBJECT: State Building Codes Agreement

I move to approve the 6-Month Cooperative Agreement between Wasco County and the State of Oregon to provide Building Official Services.



AGENDA ITEM

Executive Session

PURSUANT TO ORS 192.660(2)(H) CONFERRING WITH LEGAL COUNSEL

NO DOCUMENTS HAVE BEEN SUBMITTED FOR THIS ITEM – RETURN TO AGENDA



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE DECLARING A STATE OF EMERGENCY WITHIN WASCO COUNTY

RESOLUTION #20-009

<u>NOW ON THIS DAY</u>, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

<u>WHEREAS</u>, the Wasco County has authority governing the exercise of emergency powers pursuant to ORS Chapter 401; and

WHEREAS, the County of Wasco, having exhausted all their resources; and

<u>WHEREAS</u>, the emergency situation appears to be of such magnitude and severity and considering the ongoing efforts and longevity of the Mosier Creek, White River and surrounding fires doing damage beyond the County's response capacity; and

<u>WHEREAS</u>: The numerous fires in Wasco County and throughout the State of Oregon have had a tremendous impact on air quality in Wasco County creating many days of unhealthy to hazardous air; and

WHEREAS, the numerous fires have displaced people and livestock; now therefore

BE IT HEREBY RESOLVED AS FOLLOWS:

- The Board of County Commissioners, under the emergency powers granted by ORS 401.305, 401.065 declare that a "State of Emergency" exists within Wasco County due to the fact that local resources are depleted and request the Governor declare Wasco County a disaster area. State assistance is requested immediately.
- 2. The undersigned officials are hereby authorized to take such actions and issue such orders as are determined to be necessary to protect the public and property and to efficiently conduct activities that minimize or mitigate the effect of the emergency.
- 3. The County shall take all necessary steps authorized by law to coordinate response and recovery from this emergency, including, but not limited to, requesting assistance and potential reimbursements from the State of Oregon and the appropriate federal and county agencies.

4. Emergency procurements of goods and services are authorized pursuant to ORS 279B.080, ORS 279C.335(6), ORS 279.380(4), and all other applicable rules.

DATED this 12th day of September, 2020.

APPROVED AS TO FORM:

WASCO COUNTY BOARD OF COMMISSIONERS

Kristen Campbell, County Counsel

Scott C. Hege, Commission Chair





800 NE Oregon Street, Suite 305 Portland, OR, 97232-2162 Office: 971-673-0520 Fax: 971-673-0555 www.healthoregon.org/ems

March 18, 2019

Lane Magill Wasco County Sheriff 511 Washington Street The Dalles, OR 97058

Dear Sheriff Magill:

The Oregon Health Authority, Emergency Medical Services and Trauma Systems Program (Authority) is responsible for ambulance service area plan review in the State of Oregon (ORS 682.204 to 682.991; OAR 333, Divisions 260, 255 and 265). The following information outlines the findings generated after an ambulance service area plan review conducted by Candace Toyama, Deputy Director, EMS & Trauma Systems and Dr. David Lehrfeld, Medical Director, EMS & Trauma Systems.

The report is categorized into three sections which include Deficiencies, Weaknesses and Strengths.

The following deficiencies were not in compliance with Oregon Revised Statute 682.204 to 682.991; and Oregon Administrative Rules 333, Division 260. Deficiencies must be corrected prior to ASA plan approval.

DEFICIENCIES

OAR 333-260-00	20	
0020(3)4(a)	An ASA map with response time zones was not included.	pg 4-10 & Appendix F
0020(3)4(c)	A map of Boundaries that depict the 9-1-1 fire districts and cities was not included. pg 4-10, 4-11 & Appendix E	incorporated
0020(3)6(e)(D)	The description of specialized rescue (air medical, snowmore response in frontier regions are not listed by agency name a who provides these special services. pg 6-3 & Appendix	and it is unclear
0020(3)5(f)	The provision of EMS Medical Direction is unclear as the I Directors are not identified by name in the plan (see section	
0020(3)5(b)	Although a brief description of the "Pre-Arranged Non-Em Transfers and Inter-Facility Transfers" plan is present it is i primary ASA holder may be unavailable when a request for made which is problematic and makes it difficult to imposs holder to work on additional coverage from other EMS age	insufficient. The r transfer is ible for the ASA encies.
	Page 1 of 3	pg 5-1

Responsibility for patient care and timely transfer is that of the hospital and not the ASA holder. This scenario requires the hospital to choose between patient care and transport or potentially compromising the ASA plan while they try to find an available agency for transport. The ASA Plan should provide specific direction about how to proceed with finding an interfacility transport agency if the primary ASA holder is not available and make this information available to the hospital. pg 5-1

- 0020(3)6(e)(A) The plan does not specifically list the non-transport agencies servicing the county. pg 6-3
- 0020(3)5(e) The provider ASA application forms are not included as exhibits.

pg 5-3 & appendix F

pg 6-6

0020(3)6(c) Mutual aid agreements are not included. Appendix D

- 0020(3)6(f)(D) A statement that training will be provided is not sufficient. The plan shall list what the county requires as the minimal training of an emergency medical services telecommunicator (DPSST Telecommunicators Training).
- 0020(3)6(d)(A) Section 6.4.1 County Resources Other Than Ambulances is an insufficient section as resources other than ambulances are not specifically identified. This might be accomplished by referencing an OEM plan.

pg 6-2 & appendix I

OAR 333-260-0050

0050(1)(b) Same as above (0020(3)5(b)) regarding pre-arranged non-emergency transfers and inter-facility transfers. pg 5-1

OAR 333-260-0060

- 0060(4)(a)&(c) It is unclear if the Wasco County OEM plan includes a plan for ambulances. If yes, this should be mentioned in the plan. [pg 6-2] (6.4.3)
- 0060(2) Same as previously mentioned (0020(3)6(c)) as there are no mutual aid agreements included. Appendix D

WEAKNESSES

- Acronyms & definitions have outdated terms (EMT-B should be EMT, AEMT is missing, EMT-P should be PM)
 corrected see Chapter 3
- 0040(4) Boundaries: The plan must describe the major alternative considered, if any, for reducing the effects of artificial and geographical barriers on response times. Although mentioned in the plan, an air medical response plan is not specifically provided, and it is unclear how they are utilized to improve response times in the many ASA areas that have 45 minutes to 4.5-hour response times. pg 4-11 & Appendix H
- An EMS Medical Director position does not exist on the ASA Review Committee. pg 5-5 (5.10.2)
- There is no EMS Medical Direction at the WASCO public-safety answering point. pg 6-4 (6.6.2)
- Section 5.8, lines 3 and 4: non-transport vehicles are not regulated by the Oregon Health Authority. This section may need to be corrected. sentence removed

- Section 5.9, Training: The OAR number referenced here is incorrect. pg 5-4, corrected
- A description of the position's types recommended to create the ASA Ouality Assurance Committee is not included in the plan. removed, now part of ASA provider responsibility pg 5-5
- Section 6.6.3 does not describe the radio channel(s) utilized during large events. It is also
 unclear if the radios are required to be compatible with the PSAP and the hospitals. pg 6-4 to 6-6
- It is unclear how an agency would apply to the ASA Review Committee with a request to provide interfacility transport services only. pg 7-2
- Page 8-1, first paragraph: the Oregon Health Authority is referenced incorrectly. Please consider revising as shown here: "Oregon Health Authority, Public Health Division." corrected
- Section 7.5 "Maintenance of Level of Services": the Oregon Revised Statute referenced should be ORS 682.079. corrected

STRENGTHS

- The Table of Contents are listed in the same order as the Oregon Administrative Rules. This provides for a smooth plan review.
- The ambulance service areas are identified with a city/town identified.
- The certification page with the Board of County Commissioner (BOCC) signatures is located at the front of the plan and clearly describes their responsibilities.
- A member of the BOCC will attend the ASA Review Committee.
- The Mass Casualty Incident plan aligns with the ATAB 6 plan.
- The response to terrorism plan aligns with the emergency operations plan.
- Section 6.5 Personnel and Equipment Resources is a strength.

Please revise the plan addressing the deficiencies identified above. The Authority recommends that you also address any weaknesses noted, but this is not required. Once the plan is complete, please resubmit to the Authority with clear notations or highlights that identify those areas that were changed, rephrased or adjusted. The Authority will conduct a second review for compliance within 60 days from the date that the revised ASA plan is received by the Authority.

Thank you,

Candace K. Toyama, NRP Deputy Director, EMS & Trauma Systems Oregon Health Authority, Public Health Division 971-673-0523 candace.k.toyama@state.or.us

cc: Wasco County Board of County Commissioners