



## AGENDA: REGULAR SESSION

WEDNESDAY, JUNE 12, 2019

WASCO COUNTY BOARD OF COMMISSIONERS

WASCO COUNTY COURTHOUSE 511 WASHINGTON STREET, SUITE 302, THE DALLES, OR

**PUBLIC COMMENT:** *Individuals wishing to address the Commission on items not already listed on the Agenda may do so when the regular business items have concluded and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.*

**DEPARTMENTS:** Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

**NOTE:** With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. Meetings are ADA accessible. For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. If you require an interpreter, please contact the Commission Office at least 7 days in advance.

*Las reuniones son ADA accesibles. Por tipo de alojamiento especiales, por favor póngase en contacto con la Oficina de la Comisión de antemano, (541) 506-2520. TDD 1-800-735-2900. Si necesita un intérprete por favor, póngase en contacto con la Oficina de la Comisión por lo menos siete días de antelación.*

1:00 p.m.	<a href="#">Library Service District Budget Hearing</a> – Jeff Wavrunek
1:10 p.m.	<a href="#">4H &amp; Extension Service District Budget Hearing</a> – Lynette Black
1:20 p.m.	<a href="#">Wasco County Budget Hearing</a> – Mike Middleton
1:30 p.m.	<a href="#">Wasco County Owned Lands – Auction Report/Deed Transfer</a> – Jill Amery
1:40 p.m.	<a href="#">Budget Adjustment</a> – Mike Middleton
1:50 p.m.	<a href="#">Annual MCEDD IGA</a> – Amanda Hoey
2:00 p.m.	<a href="#">Annual Insurance Report</a> – Breanna Wimber
2:15 p.m.	<a href="#">Discussion Items: Tanawashee Subdivision Plat; White River Health District Letter of Support; Building Codes Back-up; MCCFL Lease Extension; Tax Foreclosure Publication Designation; Annual Burn Ban; Finance Report</a>
	COMMISSION CALL
	NEW/OLD BUSINESS
	ADJOURN

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) – Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) – Security Programs, ORS 192.660(2)(n) – Labor Negotiations



**WASCO COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
JUNE 12, 2019**

**PRESENT:** Steve Kramer, Chair  
Scott Hege, Vice-Chair  
Kathy Schwartz, County Commissioner

**STAFF:** Kathy White, Executive Assistant  
Tyler Stone, Administrative Officer

At 1:00 p.m. Chair Kramer opened the Regular Session. Additions to the Agenda:

- Forest Service Weed Control Amendment
- PacifiCorp Response Planning
- Additional Budget Adjustment
- Special Session Date

Finance Director Mike Middleton reviewed a memo (attached) explaining that due to a misprint in the paper, the budgets would be presented today but would have to be considered for adoption at a future, properly noticed session. County Counsel Brad Timmons advised that the Board receive the information while all are here but not make a motion. Mr. Stone pointed out that today's presentations will be part of the record accessible to the public.

**Agenda Item – District Budget Presentations**

At 1:07 p.m., Chair Kramer recessed from the regular session to open meetings for the 4H & Extension Service District and the Library Service District.

The Regular Session resumed at 1:17 p.m.

**Agenda Item – Wasco County Budget Presentation**

Mr. Middleton apologized for any confusion. He explained that there is \$80,000 that we will get from City of The Dalles for Municipal Court cases that is not recognized in the budget. It has not yet been determined how those funds will be applied so there will be an adjustment made following budget adoption.

In addition, Mr. Middleton reported a keying error in the Hazardous Waste Fund.

There will be a budget resolution presented to correct that error.

Vice-Chair Hege asked if the Building Codes balance of \$4.6 million in the general fund includes the reserve funds. Mr. Middleton responded affirmatively. Vice-Chair Hege noted that distribution of the reserve funds is still unresolved. Mr. Middleton stated that he arrived at the balance using the State's figures plus interest. Mr. Stone said the State expected they would get an \$800,000 permit fee in Wasco County in Fiscal Year 2019; we have asked them to not send it to us until July 1<sup>st</sup>. Vice-Chair Hege asked if that would be added to the amount being presented today. Mr. Middleton answered that it would.

Mr. Stone stated that we will also reimburse ourselves from that fund for expenses incurred related to the Building Codes program. He said we are hoping the \$800,000 will buy some time to resolve the issues around distribution of the reserve funds.

**\*\*\*The Board was in consensus to move the Wasco County Budget forward as presented for adoption at a Special Session to be set prior to July 1, 2019.\*\*\***

#### Discussion List – Weed Control Agreement Modification

Public Works Director Arthur Smith explained that this is a proposed modification to an existing stewardship agreement for weed control in the Mt. Hood National Forest. The modification extends the term for one year and increases the compensation by nearly \$50,000. He stated that we are able to meet the terms of the modification as the Weed Master is not scheduled to retire until the fall of 2021. He added that he anticipated this modification as the Forest Service had stated they were seeking funding to extend the agreement.

**{{Vice Chair Hege moved to approve Modification 2 for the US forest Service Agreement 17-SA-11060600-017 for weed control in the Mt. Hood National Forest. Commissioner Schwartz seconded the motion which passed unanimously.}}**

#### Discussion List – Tanawashee Subdivision Plat

Ben Beseda from Tenneson Engineering explained that this is phase two of five and will add ten new lots to a subdivision in Mosier, Oregon. He said he expects to be back in the fall with phase three for additional lots; the developer is working diligently to complete the project.

Commissioner Schwartz asked if there are homes built. Mr. Beseda stated that there are some homes on the phase one lots; all those lots have been sold.

**\*\*\*The Board was in consensus to sign the plat for phase two of the**

**Tanawashee Subdivision.\*\*\***

**Agenda Item – Auction Update**

County Assessor Jill Amery reviewed the memo included in the Board Packet. She explained the reasons some of the properties did not sell: the Murray's Addition property is difficult to access and the Antelope property is remote with only a single-wide trailer. She said there is some interest in the VFW property from the neighboring landowners. Ms. Amery went on to say we are slated to take another handful of properties in September unless the owners come in to pay prior to that time.

**{{Vice-Chair Hege moved to approve the following Quitclaim Deeds resulting from the June 3, 2019 County Owned Lands Auction:**

- **Property deeded to Adriana Munoz and Luis Reyes Rosas for the consideration of \$24,400**
- **Property deeded to R Douglas Powell for the consideration of \$15,165**
- **Properties deeded to James R & Phyllis A Olson for the consideration of \$147,000**

**Commissioner Schwartz seconded the motion which passed unanimously.}}**

**Discussion Item – White River Health District Letter of Support**

Sharon DeHart stated they are completing a feasibility study to support grant applications for the proposed new health clinic in Maupin, Oregon. The study should be ready in two weeks. She noted that part of the process is letters of support. This letter is for a grant application to the Ford Family Foundation.

**\*\*\*The Board was in consensus to provide a letter of support for the White River Health District's Ford Family Foundation grant application.\*\*\***

Ms. DeHart went on to say that they have two dentists starting and one doctor currently in negotiations. If the doctor comes on board, they will be able to see patients five days a week. She said they are ready to break ground. The goal is to complete the study and get the financing in place.

Chair Kramer asked who the contractor will be. Ms. DeHart responded that they have selected R&H as they had options for subcontractors no one else had.

Commissioner Schwartz asked if the construction will be for an addition. Ms. DeHart replied that they currently have a modular unit that does not lend itself to an addition. They have decided site-built construction is the best choice.



**Agenda Item – Budget Adjustments**

Mr. Middleton reviewed the memo (attached). He explained an error in the paragraph preceding the table in Budget Resolution 19-010 – the dollar amount should match what is in the table – all should be \$500,000. He said he will make the correction to the document. He stated that much of this will not be spent in this budget year, but he does not want to cut it too close.

**{{Vice Chair Hege moved to approve Resolution 19-009 in the matter of increasing appropriations and additional revenue within a fund for pass-through Statewide Transportation Funds in the corrected amount of \$500,000. Commissioner Schwartz seconded the motion which passed unanimously.}}**

Mr. Middleton reviewed the memo included in the Board Packet. Commissioner Schwartz pointed out a mismatch in the dollar figures. Mr. Middleton stated that they should all be \$209,267.

**{{Commissioner Schwartz moved to approve Resolution 19-010 in the matter of increasing appropriations and additional revenue within a fund in the amount of \$209,267 for the Center for Living Construction Project. Vice-Chair Hege seconded the motion which passed unanimously.}}**

Vice-Chair Hege asked if this is for this fiscal year. Mr. Middleton replied affirmatively, saying the money is already here, we just need the budgetary authority to move it over to MCEDD. MCEDD Executive Director Amanda Hoey noted that this is actually an increase in funding from what had been expected.

**Agenda Item – MCEDD IGA**

Mid-Columbia Economic Development District Executive Director Amanda Hoey explained that this is the annual Intergovernmental Agreement to support the Wasco County Economic Development Commission. She said this agreement carries forward a lot of the same activities and wraps in some additional services. She stated that one of the advantages is Carrie Pippinich and her expertise in broadband. It also supports the enterprise Zone and Opportunity Zone. She reported that they will also be able to keep their RARE worker for another year; she has done a good bit of work for small cities and the Fair Board.

Commissioner Schwartz asked if the Fair Board work is complete. Ms. Hoey replied that the Fair Board's Strategic Plan is complete and will be presented to the Board of Commissioners at an upcoming session. There is work still to be done to implement that Plan. Chair Kramer reported that he has seen the Plan presentation – it is nicely done and; provides a good road map for moving forward.

Mr. Stone said that for budgeting purposes, he wants to make it clear that the base funding for MCEDD is \$50,000. The additional \$25,000 is special project funding.

**{{{Commissioner Schwartz moved to approve the 2019-2020 Intergovernmental Agreement between Wasco County and Mid-Columbia Development District. Vice-Chair Hege seconded the motion which passed unanimously.}}}**

<b>Agenda Item – Annual Insurance Report</b>
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Stratton Insurance Agent Breanna Wimber reviewed the report included in the Board Packet. A question was raised as to the accuracy of the vehicle list; Ms. Wimber will follow-up for confirmation of both the number of vehicles and the department to which each is assigned.

Ms. Wimber reported that the deductible plan is working well and she recommends continuing with that – over the last 10 years the County has saved \$165,000. She said this year the MCCFL building was added to the insurance inventory.

Commissioner Schwartz asked why the County is insuring that building. Mr. Stone explained that the County owns the building for the first five years. Ms. Wimber stated that the County will be invoiced for that along with all other insurance expenses; however, MCCFL will be invoiced separately to reimburse the County for their portion of the insurance premium. That is currently done with the Columbia Basin Care Facility.

Ms. Wimber went on to say that the County's SAIF modification factor is .89, up from .75 last year. She stated that the average is 1.0, so the County is still in a good position. She explained that a couple of mid-sized claims drove it up this year.

Mr. Timmons asked if any of those were BOLI Claims. Ms. Wimber replied that BOLI is covered under CIS rather than SAIF. She explained that BOLI claims are very complex and why CIS offers pre-loss legal services to help avert those claims. Mr. Timmons asked if there are claims not covered. Ms. Wimber responded that it is determined on a case by case basis.

Vice-Chair Hege asked about the reported vehicle value list. Ms. Wimber replied that it is virtually useless as the County self-insures for damages to their own vehicles.

Mr. Timmons asked if properties taken in foreclosure are insured. Ms. Wimber replied that if the County holds the deed, the property is insured for liability. If the County feels there is a higher value on a particular property, they should talk about casualty insurance for that specific property.

Ms. Wimber noted that last year's SAIF dividend was 6.55% or \$25,686. Although a dividend is not guaranteed, she anticipates that will be a dividend this year.

**{{Vice-Chair Hege moved to accept the 2019/2020 CIS and SAIF insurance packages as proposed. Commissioner Schwartz seconded the motion which passed unanimously.}}**

Discussion Item – PacifiCorp Response Planning
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Sheriff Lane Magill stated that about two weeks ago, he along with others received a notice of a meeting with Pacific Power regarding wildfire mitigation – only seven or eight people attended. He explained that consequent to the first meeting, he received thirty pages from Hood River Emergency, fire chiefs and others about Pacific Power's intentions. At a meeting held yesterday, there were approximately forty in attendance. He stated that in his opinion this is a knee-jerk reaction by Pacific Power, driven by attorneys, stemming from northern California fires that were caused by downed power lines. He reported that Pacific Power has a set of parameters for the blackouts which they showed the attendees, but would not provide copies. He added that the Oregon Public Utilities Commission (PUC) will be holding a meeting allowing only oral testimony. He said he is not confident that the PUC has any authority to stop them.

Mr. Stone asked if this is just a reaction to the potential for high wind or are there load issues. Sheriff Magill replied that no load issues were mentioned at yesterday's meeting – just wind and IFPO ratings. He commented that their information seems to be inaccurate at best.

Commissioner Schwartz asked why the utility was found guilty in the Paradise Fire. Vice-Chair Hege responded that the infrastructure fell and started fires.

Sheriff Magill continued by saying that Pacific Power has said that there is only a very small chance that they will have to shut off power, based on data from the past eight years. Sheriff Magill stated that he does not believe they have sufficient data to be accurate. He said that they did not invite County governments to the meeting. Some of the questions asked for which they had no answers:

- How will you deal with vulnerable populations? They say they know who the vulnerable populations are in the area but did not know if their list matches the Health Department's.
- How will vulnerable populations be evacuated? I explained to them that we run on ready, set, go – if power is cut, how will we communicate the level of evacuation? Wasco County may have only one deputy available if we do not

have ample notification for a blackout.

- How will Pacific Power interface with an emergency management team?

Sheriff Magill went on to outline some of the systems that would be impacted including repeater sites and water pumps. He stated that there has been no practice for this scenario – it has happened too quickly. While they have identified critical infrastructure, they cannot shut off power to houses and leave power to fire stations, etc.

Sheriff Magill said he does not know where to go from here. He would like to draft a document in conjunction with Hood River, although he is not sure where to send it – perhaps a state representative. He said he is not opposed to looking at how to mitigate the risk of wildfires caused by power lines, but this is not well thought out and we are getting run over by the train. He said they should plan for next year – test the plan and communicate it.

Mr. Stone asked if we can deal with it through any franchise agreements and suggested we send them a copy of our indemnification agreement.

Commissioner Schwartz asked who appoints members to the PUC. Sheriff Magill responded that they are appointed by the legislature. She observed that seems where we should probably start.

Mr. Timmons asked if other utilities are doing this. Sheriff Magill responded that he has no knowledge of any other utilities doing this. He commented that this does not even address the economic impact to crops.

(At 2:28 p.m. Vice-Chair Hege left the meeting.)

Mr. Stone asked if Northern Wasco People's Utility District is saying anything about this. Sheriff Magill replied that he does not know if they are even aware of it. He said he thinks we need to have government representation at the table. He added that he has brought our Emergency Manager into the discussion.

Mr. Stone said that he hopes someone at Pacific Power will realize the liability of their action. Sheriff Magill said he will put together the information to the best of his ability. He stated that the PUC meeting is on June 18<sup>th</sup>.

Chair Kramer asked Mr. Stone to call Hood River's Administrator to see how they are approaching this.

<b>Discussion Item – Special Session Scheduling</b>
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Chair Kramer asked that Ms. White work with Vice-Chair Hege and Commissioner

Schwartz to set a date for the Special Session.

**Discussion Item – Building Codes Back-up**

Mr. Stone explained that this is back-up to provide services where we may need to be shored up, especially for commercial plan review as we do not have someone to do that yet and the state has not been accepting any for the last month. On July 1<sup>st</sup> we will start out with a significant backlog. He said he has reached out to three potential vendors that were identified in staff's 2015 Building Codes Report. Of the three, one is out of business, one did not return his calls and the third, Clair Company, responded with a proposal. He noted that Clair also backs up Hood River so they are already in this region. Given the time frame and the coming back log, he recommended that we move forward with Clair. He pointed out that the agreement will be for an hourly rate so we can use them as much or as little as we want to. We take over the program on July 1<sup>st</sup>.

Mr. Stone went on to say that we are also working with Jefferson County, Hood River County and the State for mutual assistance for Building Codes. Hood River has already agreed; that agreement is included in the packet. Mr. Timmons added that we have not heard back from Jefferson County's attorney. Mr. Stone reported that their Administrator is receptive to the idea. He said we do not want to have to use them, but in an emergency, we should be ready to help one another.

**{{{Commissioner Schwartz moved to approve the Intergovernmental Agreement between Wasco County and Hood River County for the provision of back-up Building Codes services. Chair Kramer seconded the motion which passed unanimously.}}}**

**{{{Commissioner Schwartz moved to authorize the Administrative Officer to enter into an agreement with the Clair Company for Building Codes services as outlined in their proposal, pending legal review. Chair Kramer seconded the motion which passed unanimously.}}}**

**Discussion Item – MCCFL Lease Addendum**

Ms. White explained that Mid-Columbia Center for Living will not be ready until August to move out of Annex C into their newly constructed facility. Their lease expires on June 30<sup>th</sup>; this addendum extends that lease to the end of August.

**{{{Chair Kramer moved to approve the addendum to the July 1, 2015 Lease Agreement with Mid-Columbia Center for Living to extend the term of the lease to August 31, 2019. Commissioner Schwartz seconded the motion which passed unanimously.}}}**

**Discussion Item – Tax Foreclosure Publication Designation**

Ms. White explained that statute requires that foreclosure notices be published in a duly designated newspaper of general circulation. This is an annual order for that purpose.

**{{Chair Kramer moved to approve Order 19-081 designating a newspaper for the publication of the annual foreclosure list. Commissioner Schwartz seconded the motion which passed unanimously.}}**

**Discussion Item – Annual Burn Ban**

Ms. White explained that Wasco County's burn ban coincides with the MCF&R burn ban which begins annually on July 1st. MCF&R coordinates with other fire agencies in Wasco County as well as those in Hood River County to determine if the date should be set earlier based on prevailing conditions. If that decision is made, ODF forwards a notification to the County and media. The ban remains in effect until fire authorities deem it safe to lift the ban.

**{{Commissioner Schwartz moved to approve Order 19-082 declaring a ban on residential burning in Wasco County, Oregon. Chair Kramer seconded the motion which passed unanimously.}}**

Chair Kramer reported that he met yesterday with Sheriff Magill, District Attorney Eric Nisley and concerned citizens from Pine Hollow regarding the use of illegal fireworks during the 4<sup>th</sup> of July holiday celebrations. He said that the meeting went well and they have struck up an informal partnership to work on the issue.

**Discussion Item – Finance Report**

Mr. Middleton reviewed the report included in the Board Packet.

Commissioner Schwartz commented that under the Sheriff's section it states that revenue is down due to grant paperwork not being filed. Mr. Middleton explained that it is because we have not had anyone in that position until just recently.

**Commission Call**

Ms. Amery stated that she was notified on Thursday that as of July 1<sup>st</sup>, Lane County will no longer be doing our mapping or remapping. She said the group is getting together on Monday to discuss that; we don't yet know our options. Mr. Stone said that he had a call from Harney County Judge Pete Runulls regarding mapping services; he will be returning that call today or tomorrow. Ms. Amery stated that Harney County is potentially offering to step in. She said she has asked if we can do that on a month to month basis until we have more information regarding our options.

Commissioner Schwartz reported that she attended a Gorge Commission meeting yesterday; it was very interesting. She said she also attended The Dalles Housing Coalition meeting which is working on housing solutions with a subgroup focused on homelessness. She said she will continue to attend those meeting to learn what the grass roots efforts are; Community Action is staffing that group. She added that the group will be doing another big homeless outreach event in August.

Chair Kramer asked what we are going to do regarding the Building Codes Reserve Fund. Mr. Stone replied that he has asked Ms. White to schedule a meeting between the Judges. Chair Kramer said that will be good; we need to get together and move this forward for all the counties involved. Commissioner Schwartz concurred saying that they have new commissioners who many not have all the information.

The session was adjourned at 3:00 p.m.

Summary of Actions
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**MOTIONS**

- **To approve Modification 2 for the US forest Service Agreement 17-SA-11060600-017 for weed control in the Mt. Hood National Forest.**
- **To approve the following Quitclaim Deeds resulting from the June 3, 2019 County Owned Lands Auction:**
  - **Property deeded to Adriana Munoz and Luis Reyes Rosas for the consideration of \$24,400**
  - **Property deeded to R Douglas Powell for the consideration of \$15,165**
  - **Properties deeded to James R & Phyllis A Olson for the consideration of \$147,000**
- **To approve Resolution 19-009 in the matter of increasing appropriations and additional revenue within a fund for pass-through Statewide Transportation Funds in the corrected amount of \$500,000**
- **To approve Resolution 19-010 in the matter of increasing appropriations and additional revenue within a fund in the amount of \$209,267 for the Center for Living Construction Project.**
- **To approve the 2019-2020 Intergovernmental Agreement between Wasco County and Mid-Columbia Development District.**
- **To accept the 2019/2020 CIS and SAIF insurance packages as proposed.**
- **To approve the Intergovernmental Agreement between Wasco County**

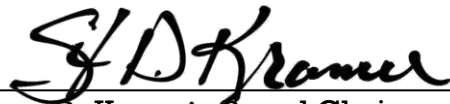
**and Hood River County for the provision of back-up Building Codes services.**

- **To authorize the Administrative Officer to enter into an agreement with the Clair Company for Building Codes services as outlined in in their proposal, pending legal review.**
- **To approve the addendum to the July 1, 2015 Lease Agreement with Mid-Columbia Center for Living to extend the term of the lease to August 31, 2019.**
- **To approve Order 19-082 declaring a ban on residential burning in Wasco County, Oregon.**
- **To approve Order 19-081 designating a newspaper for the publication of the annual foreclosure list.**

**CONSENSUS**

- **To move the Wasco County Budget forward as presented for adoption at a Special Session to be set prior to July 1, 2019.**
- **To sign the plat for phase two of the Tanawashee Subdivision.**
- **To provide a letter of support for the White River Health District's Ford Family Foundation grant application.**

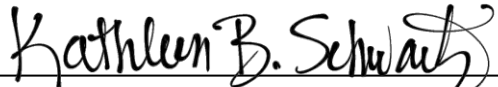
Wasco County  
Board of Commissioners



Steven D. Kramer, Board Chair



Scott C. Hege, Vice-Chair



Kathleen B. Schwartz, County Commissioner





## AGENDA ITEM

### District Budget Hearings

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[LIBRARY SERVICE DISTRICT PACKET](#)

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[4H & EXTENSION SERVICE DISTRICT PACKET](#)

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## AGENDA ITEM

### Wasco County Fiscal Year 2020 Budget Hearing

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[STAFF MEMO](#)

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[APPROVED BUDGET](#)

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[RESOLUTION 19-008 ADOPTING THE FY 2019/2020 BUDGET](#)

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[BUDGET DETAIL](#)

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[MOTION LANGUAGE](#)

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***Pioneering pathways to prosperity.***

6/5/2019

To: Board of County Commissioners

From: Mike Middleton – Finance Director

Re: Wasco County Fiscal Year 2019-2020 Budget Adoption

The Budget Committee has reviewed, deliberated and approved the Wasco County Budget presented for Adoption. The total for the entire budget is \$69,862,991 total appropriation. Of this, \$7,899,704 is for future fiscal periods' expenditures.

The majority of the growth is due to taking on a new department – Building Codes – with two funds. Additionally, the funding of the PERS Side Accounts did cause an overall increase.

At this point, I am not recommending any additional last minute changes to the budget. There is an agreement with The Dalles for legal services which will result in \$80,000 in revenue for the District Attorney's Office in FY20. This is not included in the Approved Budget. This revenue will be offset by an increase in expenditures – which I believe will be greater than the revenue provided. The expense side has not been vetted at this time. When the cost is reasonably estimable, a budget change will be brought forward at that time. It will be an increase to expense, revenue and a decrease to contingency in the General Fund.

The tax rate for the General Fund will remain at \$4,2523/\$1,000 . This is unchanged from prior fiscal years.

A proposed resolution is included in the packet.



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF ADOPTING THE FISCAL YEAR 2019-2020 BUDGET, TAX LEVY AND APPROPRIATIONS FOR THE WASCO COUNTY

**RESOLUTION #19-008**

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

BE IT HEREBY RESOLVED that the Wasco County Board of Commissioners hereby adopts the Fiscal Year 2019-2020 Budget approved by the Budget Committee of the County on June 14<sup>th</sup>, 2019, with changes Adopted by the Board of Commissioners and now on file in the Finance Office for the amount of \$69,859,991.

BE IT FURTHER RESOLVED that the Board of Commissioners of Wasco County, Oregon hereby imposes the taxes provided for in the adopted budget at the rate of \$4.2523 per \$1,000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2019-2020 upon the assessed value of all taxable property within the district as follows:

	Subject to the General Government <u>Limitation</u>	Excluded From <u>Limitation</u>
General Fund	\$4.2523/\$1,000	

BE IT FURTHER RESOLVED that the amounts and the purposes shown in the attached detail for the Fiscal Year beginning July 1<sup>st</sup>, 2019, be and hereby are as follows: the total appropriated amount is \$61,960,287, the total amount reserved for future expenditure is \$7,899,704 for a total budget of \$69,859,991.

BE IT FURTHER RESOLVED that the County Clerk certify to the Assessor of Wasco County, Oregon the tax levy made by this Resolution.

The above Resolution Statements were approved and declared adopted on this 12<sup>th</sup> day of June, 2019.

APPROVED AS TO FORM

**Wasco County Board of Commissioners**

\_\_\_\_\_  
Brad Timmons, County Counsel

\_\_\_\_\_  
Steven D. Kramer, Commission Chair

ATTEST:

\_\_\_\_\_  
Scott C. Hege, Vice-Chair

\_\_\_\_\_  
Kathy White  
Executive Assistant

\_\_\_\_\_  
Kathleen B. Schwartz, County Commissioner

<b>Fund</b>	<b>Department/Classification</b>	<b>Budget Revenue</b>	<b>Budget Expense</b>
GENERAL	GENERAL	19,987,651	-
	ASSESSMENT & TAXATION	28,500	895,396
	COUNTY CLERK	154,500	367,046
	SHERIFF	324,661	2,485,992
	ADMINISTRATIVE SERVICES	322,925	4,409,343
	ADMINISTRATION	973,310	3,655,182
	DISTRICT ATTORNEY	221,484	707,147
	PLANNING	166,600	899,045
	PUBLIC WORKS	18,065	56,018
	YOUTH SERVICES	215,525	926,276
	TRANSFERS	1,215,271	3,424,162
	CONTINGENCY	-	1,315,341
	UNAPPROPRIATED	-	4,487,544
<b>TOTAL GENERAL</b>		<b>23,628,492</b>	<b>23,628,492</b>
BUILDING CODES GENERAL	BUILDING CODES GENERAL	4,613,050	1,298,938
	TRANSFERS	200,000	450,000
	CONTINGENCY	-	1,381,800
	UNAPPROPRIATED	-	1,682,312
<b>TOTAL PUBLIC WORKS</b>		<b>4,813,050</b>	<b>4,813,050</b>
BUILDING CODES ELECTRICAL	BUILDING CODES ELECTRICAL	922,666	281,827
	TRANSFERS	200,000	450,000
	CONTINGENCY	-	205,839
	UNAPPROPRIATED	-	185,000
<b>TOTAL PUBLIC WORKS</b>		<b>1,122,666</b>	<b>1,122,666</b>
PUBLIC WORKS	PUBLIC WORKS	7,223,492	3,606,810
	TRANSFERS	-	1,000,000
	CONTINGENCY	-	1,729,630
	UNAPPROPRIATED	-	887,052
<b>TOTAL PUBLIC WORKS</b>		<b>7,223,492</b>	<b>7,223,492</b>
COUNTY FAIR	ADMINISTRATION	293,316	195,251
	TRANSFERS	29,000	-
	CONTINGENCY	-	33,000
	UNAPPROPRIATED	-	94,065
<b>TOTAL COUNTY FAIR</b>		<b>322,316</b>	<b>322,316</b>
COUNTY SCHOOL FUND	ADMINISTRATION	424,440	424,440
<b>TOTAL COUNTY SCHOOL FUND</b>		<b>424,440</b>	<b>424,440</b>
LAND CORNER PRESERVATION	PUBLIC WORKS	103,957	24,513
	TRANSFERS	-	-

<b>Fund</b>	<b>Department/Classification</b>	<b>Budget Revenue</b>	<b>Budget Expense</b>
	CONTINGENCY	-	39,940
	UNAPPROPRIATED	-	39,504
<b>TOTAL LAND CORNER PRESERVATION</b>		<b>103,957</b>	<b>103,957</b>
FOREST HEALTH PROGRAM	FOREST HEALTH	374,117	50,000
	TRANSFERS	-	119,459
	CONTINGENCY	-	204,658
<b>TOTAL FOREST HEALTH PROGRAM</b>		<b>374,117</b>	<b>374,117</b>
HOUSEHOLD HAZARDOUS WASTE	HHW	859,527	497,028
	CONTINGENCY	-	159,499
	UNAPPROPRIATED	-	200,000
<b>TOTAL HOUSEHOLD HAZARDOUS WASTE</b>		<b>859,527</b>	<b>856,527</b>
SPECIAL ECONOMIC DEVELOPMENT	ADMINISTRATION	2,397,924	1,917,112
	TRANSFERS	-	480,812
<b>TOTAL SPECIAL ECONOMIC DEVELOPMENT</b>		<b>2,397,924</b>	<b>2,397,924</b>
LAW LIBRARY	DISTRICT ATTORNEY	174,025	46,229
	TRANSFERS	-	-
	CONTINGENCY	-	110,300
	UNAPPROPRIATED	-	17,496
<b>TOTAL LAW LIBRARY</b>		<b>174,025</b>	<b>174,025</b>
DISTRICT ATTORNEY	DISTRICT ATTORNEY	15,323	15,323
	TRANSFERS	-	-
	CONTINGENCY	-	-
<b>TOTAL DISTRICT ATTORNEY</b>		<b>15,323</b>	<b>15,323</b>
MUSEUM	ADMINISTRATION	321,476	107,338
	TRANSFERS	22,500	-
	CONTINGENCY	-	177,904
	UNAPPROPRIATED	-	58,734
<b>TOTAL MUSEUM</b>		<b>343,976</b>	<b>343,976</b>
911 COMMUNICATIONS	SHERIFF	1,019,756	1,136,646
	TRANSFERS	253,129	73,333
	CONTINGENCY	-	62,906
<b>TOTAL 911 COMMUNICATIONS</b>		<b>1,272,885</b>	<b>1,272,885</b>
PARKS	ADMINISTRATION	362,389	144,704
	CONTINGENCY	-	60,000
	UNAPPROPRIATED	-	157,685
<b>TOTAL PARKS</b>		<b>362,389</b>	<b>362,389</b>

<b>Fund</b>	<b>Department/Classification</b>	<b>Budget Revenue</b>	<b>Budget Expense</b>
COMMUNITY CORRECTIONS	SHERIFF	2,924,650	2,283,998
	CONTINGENCY	-	550,340
	UNAPPROPRIATED	-	90,312
<b>TOTAL COMMUNITY CORRECTIONS</b>		<b>2,924,650</b>	<b>2,924,650</b>
COURT FACILITIES SECURITY	ADMINISTRATION	178,562	43,000
	CONTINGENCY	-	135,562
<b>TOTAL COURT FACILITIES SECURITY</b>		<b>178,562</b>	<b>178,562</b>
YOUTH THINK	YOUTH SERVICES	120,000	-
	TRANSFERS		120,000
	CONTINGENCY	-	-
	UNAPPROPRIATED	-	-
<b>TOTAL YOUTH THINK</b>		<b>120,000</b>	<b>120,000</b>
KRAMER FIELD	ADMINISTRATION	34,484	34,484
	CONTINGENCY	-	-
<b>TOTAL KRAMER FIELD</b>		<b>34,484</b>	<b>34,484</b>
CLERK RECORDS	COUNTY CLERK	46,203	11,550
	CONTINGENCY		34,653
<b>TOTAL CLERK RECORDS</b>		<b>46,203</b>	<b>46,203</b>
ROAD RESERVE	PUBLIC WORKS	4,972,857	5,972,857
	TRANSFERS	1,000,000	-
<b>TOTAL ROAD RESERVE</b>		<b>5,972,857</b>	<b>5,972,857</b>
CAPITAL ACQUISITIONS	ADMINISTRATION	3,852,873	3,852,873
	TRANSFERS	-	-
<b>TOTAL CAPITAL ACQUISITIONS</b>		<b>3,852,873</b>	<b>3,852,873</b>
911 EQUIPMENT RESERVE	SHERIFF	32,435	30,000
	TRANSFERS	30,000	-
	CONTINGENCY	-	32,435
<b>TOTAL 911 EQUIPMENT RESERVE</b>		<b>62,435</b>	<b>62,435</b>
FACILITY CAPITAL RESERVE	ADMINISTRATION	4,633,223	4,633,223
	TRANSFERS	-	-
	CONTINGENCY	-	-
<b>TOTAL FACILITY CAPITAL RESERVE</b>		<b>4,633,223</b>	<b>4,633,223</b>
GENERAL OPERATING RESERVE	ADMINISTRATION	4,914,592	8,039,125
	TRANSFERS	3,124,533	-

<b>Fund</b>	<b>Department/Classification</b>	<b>Budget Revenue</b>	<b>Budget Expense</b>
	CONTINGENCY	-	-
<b>TOTAL GENERAL OPERATING RESERVE</b>		<b>8,039,125</b>	<b>8,039,125</b>
CDBG GRANT	ADMINISTRATION	560,000	560,000
	CONTINGENCY	-	-
<b>TOTAL CDBG GRANT</b>		<b>560,000</b>	<b>560,000</b>
<b>Total Appropriation</b>		<b>69,862,991</b>	<b>69,859,991</b>
<b>Reserve for Future Expenditure</b>			<b>7,899,704</b>
<b>Fiscal Year 2020 Appropriation</b>			<b>61,960,287</b>





## MOTION

**SUBJECT: Wasco County Budget Resolution Motion**

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I move to approve Resolution 19-008 adopting the fiscal year 2020 Budget, Tax Levy and appropriations for Wasco County.



## AGENDA ITEM

### Wasco County Owned Lands Auction Deeds

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[STAFF MEMO](#)

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[QUITCLAIM DEED ANDRIANA MUNOZ & LOIS REYES ROSAS](#)

---

[QUITCLAIM DEED R DOUGLAS POWELL](#)

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[QUITCLAIM DEED JAMES & PHYLLIS OLSON](#)

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[MOTION LANGUAGE](#)

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## MEMORANDUM

**SUBJECT:** June 3, 2019 Wasco County Owned Land Auction

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**TO:** BOARD OF COUNTY COMMISSIONERS

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**FROM:** JILL AMERY

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**DATE:** 6/4/2019

### **BACKGROUND INFORMATION:**

On June 3, 2019 Wasco County offered 6 properties for sale in a live auction. There was enough interest to fill Room 302. Three of the 6 properties sold. The proceeds for the sale totaled \$186,565. A list of the sold properties with sale prices and deeds are attached for you.

Grantor's Name: **Wasco County**

After recording return and send all tax statements to:

**Adriana Munoz & Luis Reyes Rosas**

**322 E 11<sup>th</sup> St**

**The Dalles, OR 97058**

QUITCLAIM DEED

KNOW ALL PERSONS BY THESE PRESENTS, that **WASCO COUNTY, a Political Subdivision of the State of Oregon**, hereinafter called grantor, for the consideration hereinafter stated, does hereby remise, release and quitclaim unto, **Adriana Munoz & Luis Reyes Rosas**, hereinafter called grantee and unto grantee's heirs, successors and assigns all of the grantor's right, title, and interest in that certain real property with the tenements, hereditaments and appurtenances there unto belonging or in any way appertaining, situated in the **County of Wasco**, State of Oregon, as described:

**SECTION 1: ALL THAT PORTION OF SE ¼ NW ¼ OF SECTION 1 TOWNSHIP 1 N RANGE 12E WM LYING NORTHWESTERLY OF COUNTY ROAD**

EXCEPT: Rights of the public in and to that portion of herein described property lying within public roads and highways

To Have and to Hold the same unto the grantee and grantee's heirs, successors and assigns forever. The true and actual consideration paid for this transfer, stated in terms of dollars, is **\$24,400**. In construing this deed, where the context so requires, the singular includes the plural and all grammatical changes shall be made so that this deed shall apply equally to corporations and to individuals.

In Witness Whereof, the grantor has executed this instrument this \_\_\_\_ day of \_\_\_\_\_ 2019; if a corporate grantor, it has caused its name to be signed and its seal, if any, affixed by an officer or other person duly authorized thereto by order of its board of directors.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST

PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

THE PROPERTY DESCRIBED IN THIS INSTRUMENT MAY CONTAIN ENVIRONMENTAL HAZARDS, CONTAMINATION, AND/OR WETLANDS. SELLER ASSUMES NO RESPONSIBILITY AND IS IN NO WAY LIABLE FOR ANY CLEANUP, ABATEMENT, MITIGATION, REMEDIATION OR OTHER ACTIONS IN CONNECTION WITH THESE POSSIBLE CONDITIONS.

WASCO COUNTY BOARD OF COMMISSIONERS

---

Steven D. Kramer, Chair

---

Scott C. Hege, County Commissioner

---

Kathy Schwartz, County Commissioner

STATE OF OREGON     )  
                                  ) §  
COUNTY OF WASCO    )

Personally appeared before me this \_\_\_\_\_, 2019, the above-named Steven D. Kramer, Wasco County Commissioner, Scott C. Hege, Wasco County Commissioner and Kathy Schwartz, Wasco County Commissioner, and acknowledged the foregoing instrument to be their voluntary act and deed.

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Notary Public for Oregon

Grantor's Name: **Wasco County**

After recording return and send all tax statements to:

**R Douglas Powell**

**1423 E 11<sup>th</sup> St**

**The Dalles, OR 97058**

QUITCLAIM DEED

KNOW ALL PERSONS BY THESE PRESENTS, that **WASCO COUNTY, a Political Subdivision of the State of Oregon**, hereinafter called grantor, for the consideration hereinafter stated, does hereby remise, release and quitclaim unto, **R Douglas Powell**, hereinafter called grantee and unto grantee's heirs, successors and assigns all of the grantor's right, title, and interest in that certain real property with the tenements, hereditaments and appurtenances there unto belonging or in any way appertaining, situated in the **County of Wasco**, State of Oregon, as described:

**WEST HI-LAND ADDN**

**LOT 17, BLOCK B**

EXCEPT: Rights of the public in and to that portion of herein described property lying within public roads and highways

To Have and to Hold the same unto the grantee and grantee's heirs, successors and assigns forever. The true and actual consideration paid for this transfer, stated in terms of dollars, is **\$15,165**. In construing this deed, where the context so requires, the singular includes the plural and all grammatical changes shall be made so that this deed shall apply equally to corporations and to individuals.

In Witness Whereof, the grantor has executed this instrument this \_\_\_\_ day of \_\_\_\_\_ 2019; if a corporate grantor, it has caused its name to be signed and its seal, if any, affixed by an officer or other person duly authorized thereto by order of its board of directors.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST

PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

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WASCO COUNTY BOARD OF COMMISSIONERS

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Steven D. Kramer, Chair

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Scott C. Hege, County Commissioner

---

Kathy Schwartz, County Commissioner

STATE OF OREGON     )  
                                      ) §  
COUNTY OF WASCO    )

Personally appeared before me this \_\_\_\_\_, 2019, the above-named Steven D. Kramer, Wasco County Commissioner, Scott C. Hege, Wasco County Commissioner and Kathy Schwartz, Wasco County Commissioner, and acknowledged the foregoing instrument to be their voluntary act and deed.

---

Notary Public for Oregon

Grantor's Name: **Wasco County**

After recording return and send all tax statements to:

**James R & Phyllis A Olson**

**80840 Dufur Valley RD**

**Dufur, OR 97021**

QUITCLAIM DEED

KNOW ALL PERSONS BY THESE PRESENTS, that **WASCO COUNTY, a Political Subdivision of the State of Oregon**, hereinafter called grantor, for the consideration hereinafter stated, does hereby remise, release and quitclaim unto, **James R & Phyllis A Olson**, hereinafter called grantee and unto grantee's heirs, successors and assigns all of the grantor's right, title, and interest in that certain real property with the tenements, hereditaments and appurtenances there unto belonging or in any way appertaining, situated in the **County of Wasco**, State of Oregon, as described:

**PARCEL 1**

**SECTION 34; BEING AT A POINT 1407.0 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTHEAST ONE-QUARTER (SE1/4) OF SECTION 34; THENCE WEST ALONG THE ONE-QUARTER (1/4) SECTION LINE 100 FEET; THENCE SOUTH 112 FEET; THEN EAST 100 FEET; THENCE NORTH 112 FEET TO THE POINT OF BEGINNING**

**PARCEL 2**

**SECTION 34; BEING AT A POINT 1507.0 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTHEAST ONE-QUARTER (SE1/4) OF SECTION 34; THENCE WEST ALONG THE ONE-QUARTER (1/4) SECTION LINE 100 FEET; THENCE SOUTH 112 FEET; THEN EAST 100 FEET; THENCE NORTH 112 FEET TO THE POINT OF BEGINNING**

EXCEPT: Rights of the public in and to that portion of herein described property lying within public roads and highways

To Have and to Hold the same unto the grantee and grantee's heirs, successors and assigns forever. The true and actual consideration paid for this transfer, stated in terms of dollars, is **\$147,000**. In construing this deed, where the context so requires, the singular includes the plural and all grammatical changes shall be made so that this deed shall apply equally to corporations and to individuals.

In Witness Whereof, the grantor has executed this instrument this \_\_\_\_ day of \_\_\_\_\_ 2019; if a corporate grantor, it has caused its name to be signed and its seal, if any, affixed by an officer or other person duly authorized thereto by order of its board of directors.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2



TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

THE PROPERTY DESCRIBED IN THIS INSTRUMENT MAY CONTAIN ENVIRONMENTAL HAZARDS, CONTAMINATION, AND/OR WETLANDS. SELLER ASSUMES NO RESPONSIBILITY AND IS IN NO WAY LIABLE FOR ANY CLEANUP, ABATEMENT, MITIGATION, REMEDIATION OR OTHER ACTIONS IN CONNECTION WITH THESE POSSIBLE CONDITIONS.

WASCO COUNTY BOARD OF COMMISSIONERS

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Steven D. Kramer, Chair

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Scott C. Hege, County Commissioner

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Kathy Schwartz, County Commissioner

STATE OF OREGON     )  
                                      ) §  
COUNTY OF WASCO    )

Personally appeared before me this \_\_\_\_\_, 2019, the above-named Steven D. Kramer, Wasco County Commissioner, Scott C. Hege, Wasco County Commissioner and Kathy Schwartz, Wasco County Commissioner, and acknowledged the foregoing instrument to be their voluntary act and deed.

---

Notary Public for Oregon



## MOTION

**SUBJECT:** Auction Deeds

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I move to approve the following Quitclaim Deeds resulting from the June 3, 2019 County Owned Lands Auction:

- Property deeded to Adriana Munoz and Luis Reyes Rosas for the consideration of \$24,400
- Property deeded to R Douglas Powell for the consideration of \$15,165
- Properties deeded to James R & Phyllis A Olson for the consideration of \$147,000



## AGENDA ITEM

### Budget Adjustment

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[STAFF MEMO](#)

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[RESOLUTION 19-009 INCREASING APPROPRIATIONS AND REVENUE](#)

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[MOTION LANGUAGE](#)

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511 Washington St., Ste. 207 • The Dalles, OR 97058  
p: [541] 506-2770 • f: [541] 506-2771 • [www.co.wasco.or.us](http://www.co.wasco.or.us)

***Pioneering pathways to prosperity.***

6/6/2019

To: Board of County Commissioners

From: Mike Middleton – Finance Director

Re: Statewide Transportation Improvement Fund Agreement – Budget Adjustment

At the 6/5/2019 BOCC meeting a contract/IGA was approved with MCEDD for a flow through state award for the STIF grant. The award from the State is for a biennial award year starting on July 1<sup>st</sup>, 2018. As such, a check has arrived to flow through to MCEDD in the amount of \$209,267. The check arrived in May.

This should flow through to MCEDD in the current fiscal year but was not part of the Adopted Budget. The portion for FY20 has been included in that budget. However, to properly address the \$209,267 a budget change is required.

The proposed budget change resolution is attached. The proposed change is summarized below:

Fund/Department	Amount	Increase/Decrease
General Fund/Administration/Revenues	\$209,267	Increase
General Fund/Administration/Pass-thru/M&S	\$209,267	Increase

The General Fund has a total appropriation of \$15,256,423. This means the change of \$209,267 is well below the 10% threshold for the fund and a noticed public hearing is not required. This level of change can be approved by the Board of County Commissioners at a regularly scheduled meeting. The cumulative change to the fund is also under the 10% threshold



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF INCREASING APPROPRIATIONS AND ADDITIONAL REVENUE WITHIN A FUND

**RESOLUTION #19-009**

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That there are requests for an increase in General Fund Administration Department by offset by unplanned revenues; and

IT FURTHER APPEARING TO THE BOARD: That the revenues and expense are the Statewide Transportation Improvement (STIF) Agreement is flow through funding; and

IT FURTHER APPEARING TO THE BOARD: That the STIF flow through funding received has a signed agreement with MCEDD to provide the function; and

IT FURTHER APPEARING TO THE BOARD: That the STIF funds received are for the current fiscal year 2019.

NOW, THEREFORE, IT IS HEREBY RESOLVED: That \$209,267 in General Fund Administration (pass through materials & services) increase in the budget is offset by an increase in the General Fund Administration revenue of \$209,267:

Fund	Classification	Increase/Decrease
101	General Fund Administration Revenue	\$59,267 Increase
101	General Fund Administration Expense	\$59,267 Increase

DATED this 12<sup>th</sup> day of June, 2019.

**APPROVED AS TO FORM:**

**WASCO COUNTY BOARD OF COMMISSIONERS:**

\_\_\_\_\_  
Brad Timmons, County Counsel

\_\_\_\_\_  
Steve D. Kramer, Commission Chair

\_\_\_\_\_  
Scott C. Hege, Vice-Chair

\_\_\_\_\_  
Kathleen B. Schwartz, County Commissioner



## **MOTION**

**SUBJECT: Budget Adjustment**

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I move to approve Resolution 19-009 increasing appropriations and additional revenue within a fund.



## AGENDA ITEM

### Annual MCEDD IGA

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[MCEDD INTERGOVERNMENTAL AGREEMENT](#)

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[MOTION LANGUAGE](#)

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## **Intergovernmental Agreement between Wasco County and Mid-Columbia Economic Development District**

This Intergovernmental Agreement is made and entered into this 5<sup>th</sup> day of June, 2019, by and between Wasco County and Mid-Columbia Economic Development District (hereinafter referred to as MCEDD).

### **PURPOSE**

MCEDD, working under the direction of the Wasco County Board of Commissioners and the Wasco County Economic Development Commission, will provide leadership and staff support for economic development activities in Wasco County, as outlined in MCEDD's Scope of Work listed below,

MCEDD, as directed by the Wasco County Board of Commissioners, will be responsible to the Wasco County Economic Development Commission (WCEDC) for the following areas:

1. MCEDD will work closely with the Chair of the WCEDC to prepare an annual calendar of meetings as well as the agendas for each meeting, take minutes at the meetings, and make the arrangements for all scheduled meetings of the WCEDC; and
2. MCEDD will communicate with WCEDC members, County Commissioners and other entities in Wasco County; and
3. MCEDD will work with employees of Wasco County to maintain a website that shows the calendar of events as it pertains to the WCEDC; and
4. MCEDD will assign staff to support the WCEDC; and
5. MCEDD will work closely with the WCEDC to review and update the Wasco County Economic Development Strategic Action Plan to ensure the accuracy of information presented in the plan and that it identifies key economic development opportunities and challenges; and
6. MCEDD will work closely with the members of the WCEDC to determine a long-term scope of work for the MCEDD staff assigned to work with the WCEDC, and for the WCEDC; and
7. MCEDD will work closely with the WCEDC to gather, review and prioritize Wasco County economic development projects; and
8. MCEDD staff will be available to provide economic development assistance in Wasco County by providing assistance in grant writing, project development, and the acquisition of resources from supporting organizations; and



9. MCEDD will work closely with the members of the WCEDC to develop and implement WCEDC committee work plans focused on moving priority projects forward and building community capacity for economic development and project implementation;
10. MCEDD will serve as point of contact for Wasco County for all economic development information requests and make referrals as needed to community partners; and
11. The Executive Director, or a designee at MCEDD, will be available to report quarterly to the Wasco County Board of Commissioners on the activities of the Wasco County Economic Development Commission or as requested by the Wasco County Board of Commissioners; and

**PERSONNEL:**

Amanda Hoey shall be designated as MCEDD's Primary Contact Person for the purposes of this Agreement. This Project Administrator shall be responsible for management of MCEDD's day to day administrative activities under this Agreement, and for apprising and updating the Wasco County Board of Commissioners and the Wasco County Economic Development Commission.

**WASCO COUNTY'S RESPONSIBILITIES:**

Wasco County will be responsible for being the Fiscal Agent for all grants received by Wasco County. In consideration for services rendered under this agreement, Wasco County will provide MCEDD Seventy Five Thousand Dollars (\$75,000) during Fiscal Year 2019 as follows: Eighteen Thousand Seven Hundred and Fifty Dollars (\$18,750) payable on September 30, 2019, December 31, 2019, March 31, 2020 and June 30, 2020. This Agreement may be terminated within thirty (30) days in writing if funding is no longer available. This Agreement shall remain in effect until June 30, 2020.

APPROVED this 5<sup>th</sup> day of June, 2019.

**MID-COLUMBIA ECONOMIC  
DEVELOPMENT DISTRICT**

**WASCO COUNTY BOARD OF COMMISSIONERS**

\_\_\_\_\_  
Amanda Hoey, Executive Director

\_\_\_\_\_  
Steven D. Kramer, Commission Chair

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Scott C. Hege, Vice-Chair

\_\_\_\_\_  
Brad Timmons, County Counsel

\_\_\_\_\_  
Kathleen B. Schwartz, County Commissioner



## **MOTION**

**SUBJECT:** Annual MCEDD IGA

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I move to approve the 2019-2020 Intergovernmental Agreement between Wasco County and Mid-Columbia Development District.



## AGENDA ITEM

### Annual Insurance Report

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[COVER LETTER](#)

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[10-YEAR PERFORMANCE DATA](#)

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[CIS PROPERTY & LIABILITY PROPOSALS](#)

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[CIS PROPERTY SCHEDULES](#)

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[SAIF PREMIUM ESTIMATE](#)

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[MOTION LANGUAGE](#)

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**ISU Insurance Services**  
**The Stratton Agency**

June 3, 2019

Wasco County  
511 Washington Street  
The Dalles OR 97058

Dear Wasco County Commissioners,

I am pleased to present to you, the 2019-2020 CIS Insurance Package and Workers Compensation insurance proposals.

2019-2020 CIS Package proposal was favorable this year with a slight property upward trend. We feel that this rate proposal reflects highly on the culture, pre loss practices, and general safety practices that are present throughout your departments.

The CIS package proposal includes;

Public Entity Liability, Automobile, Crime insurance, and Cyber Coverage. This year the public entity liability coverage amount is \$10,000,000.00 per occurrence and a \$30,000,000 annual aggregate, subject to an aggregate deductible of \$62,843.00 or 25% of the pre-credit total contribution. The credit is \$39,277.00 or 16% of the contribution. Net cost of the public entity liability is \$117,831.00 minimum or \$180,674.00 maximum. Although the maximum might seem high, the aggregate deductible program has saved you over \$165,040.00 since implementation in 2008. CIS continues to include a \$1,000.00 high risk charge for the demolition derby.

Automobile coverage provides a liability limit of \$10,000,000.00 per accident on 141 vehicles including trailers. Also included is uninsured/ underinsured motorist and limited medical. We continue to recommend self-insuring physical damage to the vehicles.

The total cost of the public entity liability and auto liability is \$157,107.63 plus any charges subject to the aggregate public liability deductible.

Property owned by Wasco County is scheduled with a total of \$60,793,230.00 which includes a 2% trend increase from last year's values. The property deductible is \$5,000 except for the limited earthquake and flood which is assessed a \$25,000.00 deductible for properties not located in special flood hazard areas (to my knowledge we don't have anything in a special flood zone). Property coverage also includes equipment breakdown (formally referred to as Boiler & Machinery). Equipment breakdown is subject to a \$1,000.00 deductible.



## **ISU Insurance Services The Stratton Agency**

The total property contribution including a multi-line credit is \$87,809.33 Columbia Basin will reimburse for the building insurance at the occupied location in the approximate amount of \$15,000.00. Mid Columbia Center for Living will now also reimburse their newly constructed and occupied Webber Street building property premium.

Crime coverage has a limit of \$250,000 at a cost of \$830.00. The \$5,000.00 deductible applies to this coverage.

Cyber coverage has a limit of \$950,000 at a cost of \$5,400.00. The \$5,000.00 deductible also applies to this coverage.

The total cost of the CIS package this year is \$208,335.04 subject to minor adjustment for changes submitted following the receipt of the proposal. This is less than a 3% increase compared to last year's premium while adding a significant new building in the property section.

2019-2020 Workers compensation proposal maintained a positive rate as well. This rate is partly based on Wasco County's lower than average claims impact. This positive rate is also generated by the safety culture that Wasco County practices throughout their departments. The renewal mod factor is .89 which is 11% lower than industry standard. The annual premium is based on projected payroll and the installment including all discounts is \$92,556.00 This mod factor resulted in savings to Wasco County this year. We recommend continuing with the annual pre-pay option that SAIF provides. The discount for pre-pay is 3.5% or \$3,651.00.

In our opinion, both proposals are reflective of the advantageous agent to administration relationship and the benefits are clearly reflected. It would be our recommendation to continue the relationship with The Stratton Agency along with CIS as your Package provider and SAIF as your workers compensation provider.

We are honored to represent Wasco County and please do not hesitate to reach out with any questions.

Sincerely Yours,

A handwritten signature in blue ink, appearing to read 'Mike Courtney'.

Mike Courtney  
Agent

A handwritten signature in blue ink, appearing to read 'Breanna Wimber'.

Breanna Wimber  
Agent



# Wasco County

## 10 Year Liability Alternative Plan Performance

As of 4/30/2019



citycounty insurance services  
cisoregon.org

Coverage Year	GL Plan Type	Liab Paid	Liab Losses	Deductible Collected	Est Future Coll. Based on Losses	Liab Prem	Deductible	Initial Premium	Remaining Liability	Total Collected To Date	Savings (+) or Loss (-)
		a	b	c	d	e	f	g	h (f - c)	i (c + g)	j (e - i)
2008-09	Retrospective	\$101,029	\$101,029	\$35,055	\$0	\$93,903	\$35,055	\$70,533	\$0	\$105,588	-\$11,685
2009-10	Retrospective	\$9,501	\$9,501	\$9,501	\$0	\$91,980	\$34,470	\$69,000	\$24,969	\$78,501	\$13,479
2010-11	Retrospective	\$16,135	\$16,135	\$16,135	\$0	\$101,776	\$38,094	\$76,380	\$21,959	\$92,515	\$9,261
2011-12	Retrospective	\$1,290	\$1,290	\$1,290	\$0	\$90,912	\$34,130	\$68,158	\$32,840	\$69,448	\$21,464
2012-13	Retrospective	\$1,282	\$1,282	\$1,282	\$0	\$96,725	\$36,315	\$72,515	\$35,033	\$73,797	\$22,928
2013-14	Retrospective	\$68,267	\$68,267	\$39,704	\$0	\$99,086	\$39,704	\$74,271	\$0	\$113,975	-\$14,889
2014-15	Retrospective	\$981	\$981	\$981	\$0	\$115,618	\$47,667	\$85,826	\$46,686	\$86,807	\$28,811
2015-16	Retrospective	\$12,391	\$12,391	\$12,391	\$0	\$134,235	\$53,209	\$100,979	\$40,818	\$113,370	\$20,865
2016-17	Retrospective	\$38,648	\$243,232	\$38,648	\$18,478	\$142,926	\$57,126	\$107,222	\$18,478	\$145,870	-\$2,944
2017-18	Retrospective	\$0	\$0	\$0	\$0	\$152,929	\$60,663	\$115,015	\$60,663	\$115,015	\$37,914
2018-19	Retrospective	\$0	\$0	\$0	\$0	\$159,503	\$63,738	\$119,666	\$63,738	\$119,666	\$39,837
<b>Total</b>					\$18,478				\$345,183		\$165,040

Liability losses includes only payments and reserves on known claims.

Unexpected development on known claims, and emergence of new claims is common especially in recent coverage years.

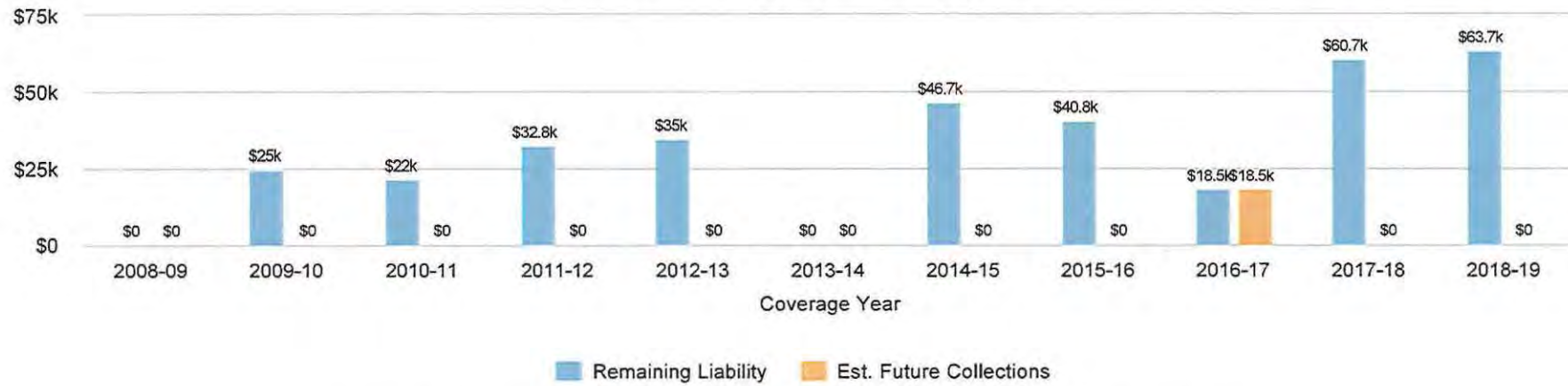
### Legend

- a Paid losses through end of previous month
- b Actual disbursements (paid losses) + dollars set aside by claims adjusters for known claims (reserves) through end of previous month
- c Amount of deductible collected to date (a capped at deductible)
- d Additional amount estimated to be collected based on dollars set aside by claims adjusters for known claims (reserves)
- e Rate x Exposure: Basis for all plans
- f Maximum deductible amount to be collected for claim payments during a particular coverage year
- g Liability premium reduced by the credit amount
- h Difference between the deductible (f) and deductible amount collected to date (c) (f - c)
- i Initial premium collected (g) plus the deductible amount collected to date (c) (c + g)
- j Difference between amount collected to date on standard plan (e) vs. on a alternative plan (i) (e - i)

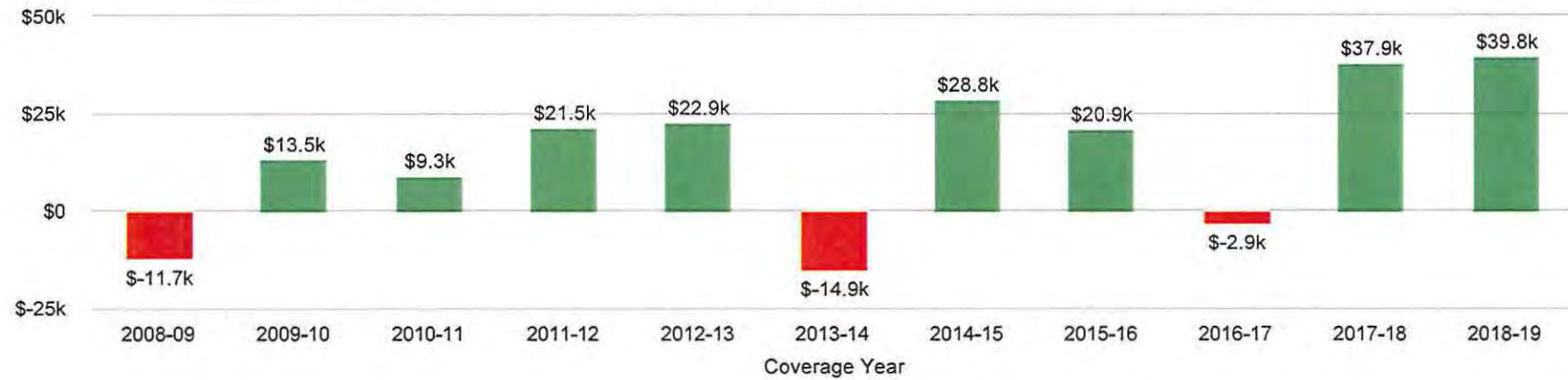
### Liability Alternative Plan Performance Summary

**\$165,040** has been saved on alternative plans over the past 10 coverage years.

**Liability Alternative Plan Remaining Liability**



**Liability Alternative Plan Savings (+) or Loss (-) Compared to a Standard Liability Plan**



Member:  
Coverage Year:

**Wasco County**  
**2019-2020**

					This is the Aggregate Credit amount to enter in ATLAS	This is the Aggregate Deductible amount to enter in ATLAS		
General Liability Premium	Auto Liability Premium	Total Liability Premium	Program Level	Premium Min/Max	Liability Prem Credit	Liability Ded Maximum	Minimum Premium	Maximum Premium
126120	30988	\$ 157,108	\$10k - \$39,999	90/110	\$ 15,711	\$ 31,422	\$ 141,397	\$ 172,819
			\$40k - \$75k	85/110	\$ 23,566	\$ 39,277	\$ 133,542	\$ 172,819
			\$75k - \$125k	75/115	\$ 39,277	\$ 62,843	\$ 117,831	\$ 180,674
			\$125k - \$200k	65/120	\$ 54,988	\$ 86,409	\$ 102,120	\$ 188,530
			\$200k +	60/130	FALSE	FALSE	\$ 157,108	\$ 157,108



## Property and/or Liability Proposal Summary



citycounty insurance services  
cisoregon.org

**Named Member**

Wasco County  
511 Washington St Room 101  
The Dalles, OR 97058

**Agent of Record**

ISU Insurance Services-The Stratton Agency  
318 West 2nd St.  
The Dalles, OR 97058

**Proposal Date:**

5/23/2019

**Member Number:**

20032

**Effective Date:**

7/1/2019

**Termination Date:**

7/1/2020

Coverage	Description	Amount	Total
General Liability (Retro Plan)	Contribution Limit: \$10,000,000	\$125,120.03	
	Aggregate/Retro Deductible Credit	(\$39,277.00)	
	Multi-Line Credit	(\$2,605.29)	
	High Risk Activity	\$1,000.00	
			<b>\$84,237.74</b>
Auto Liability	Contribution	\$30,987.59	
	Multi-Line Credit	(\$929.63)	
			<b>\$30,057.97</b>
Auto Physical Damage	Not Purchased		<b>\$0.00</b>
Property	Contribution	\$90,525.08	
	Multi-Line Credit	(\$2,715.75)	
			<b>\$87,809.33</b>
Optional Excess Liability	Not Purchased		<b>\$0.00</b>
Optional Excess Quake	Not Purchased		<b>\$0.00</b>
Optional Excess Flood	Not Purchased		<b>\$0.00</b>
Optional Excess Crime	Contribution	\$830.00	
			<b>\$830.00</b>
Optional Excess Cyber Liability	Contribution	\$5,400.00	
			<b>\$5,400.00</b>
Difference in Conditions	Not Purchased		<b>\$0.00</b>
Summary			
	Contribution	\$252,862.71	
	Aggregate/Retro Deductible Credit	(\$39,277.00)	
	Multi-Line Credit	(\$6,250.67)	
	High Risk Activity	\$1,000.00	

This is not an invoice. Information Only.

**\$208,335.04**

## CIS Liability Coverage Proposal



citycounty insurance services  
cisoregon.org

Proposal Date: 5/23/2019

Coverage Period: 7/1/2019 to 7/1/2020

CIS  
1212 Court St NE  
Salem, OR, 97301

Named Member  
Wasco County  
511 Washington St. Room 101  
The Dalles, OR 97058

Agent of Record  
ISU Insurance Services-The Stratton Agency  
318 West 2nd St.  
The Dalles, OR 97058

**This Proposal Does Not Bind Coverage**  
Refer to Coverage Forms for terms, conditions, and limitations of coverage

Coverage*	Per Occurrence	Annual Aggregate	Per Occurrence Deductible / SIR*	Agg/Retro Deductible
Public Entity Liability Coverage (Including Auto Liability) as described in CIS General & Auto Liability Coverage Agreement	\$200,000	\$600,000	NONE	\$62,843

Forms Applicable: CIS General & Auto Liability Coverage Agreement - CIS GL/AL (7/1/2019)

Coverage*	Per Occurrence	Annual Aggregate		
Excess Public Entity Liability Coverage as described in the CIS Excess Liability Coverage Agreement (limits shown are excess of primary coverage limits)	\$9,800,000	\$29,400,000		

Forms Applicable: CIS Excess Liability Coverage Agreement - CIS XS/GL (7/1/2019)

Coverage*	Per Occurrence	Annual Aggregate		
Additional layer of Excess Liability	Not Purchased	Not Purchased		

\*Refer to the CIS General & Auto Liability Coverage Agreement and CIS Excess Liability Coverage Agreement and endorsements (if any) for detailed coverages, special deductibles, limits, sublimits, exclusions, and conditions that may apply.

Excess Liability Coverage does not provide Uninsured Motorist coverage.

Coverage	Contribution
General Liability	\$126,120.03
Auto Liability	\$30,987.59
Liability Total	\$157,107.63

To effect coverage, please sign, date and return this form before requested effective date. Fax or email is acceptable

Accepted by: \_\_\_\_\_

Authorized Representative / Agent

Date: \_\_\_\_\_

# Property Coverage Proposal



citycounty insurance services  
cisoregon.org

Proposal Date: 5/23/2019

Coverage Period: 7/1/2019 to 7/1/2020

CIS  
1212 Court St NE  
Salem, OR, 97301

Named Member  
Wasco County  
511 Washington St. Room 101  
The Dalles, OR 97058

Agent of Record  
ISU Insurance Services-The Stratton Agency  
318 West 2nd St.  
The Dalles, OR 97058

**This Proposal Does Not Bind Coverage**  
Refer to Coverage Forms for terms, conditions, and limitations of coverage

## Coverage Limits (Per Occurrence):\*

Building and Contents and PIO	Per current CIS Property Schedule
Mobile Equipment	Per current CIS Mobile Equipment Schedule
Earthquake	\$5,000,000
Excess Earthquake - Coverage applies only if coverage limit is shown.	None
Flood	\$5,000,000
Excess Flood - Coverage applies only if coverage limit is shown.	None
Combined Loss of Revenue and Rental Value	\$1,000,000
Combined Extra Expense and Rental Expense	\$1,000,000
Property in Transit	\$1,000,000
Hired, Rented or Borrowed Equipment	\$150,000
Restoration/Reproduction of Books, Records, etc.	\$100,000
Electronic Data Restoration/Reproduction	\$250,000
Pollution Cleanup	\$25,000
Crime Coverage	\$50,000
Police Dogs (if scheduled)	\$15,000
Off Premises Service Interruption	\$100,000
Miscellaneous Coverage	\$50,000
Personal Property at Unscheduled Locations	\$15,000
Personal Property of Employees or Volunteers	\$15,000
Unscheduled Fine Arts	\$100,000
Temporary Emergency Shelter Restoration	\$50,000
Difference In Conditions - Earthquake & Flood (if any):	\$0
Extra Items (if any):	

\*This represents only a brief summary of coverages. Please refer to CIS Property Coverage Agreement for detailed coverages, exclusions, and conditions that may apply.

Locations Covered:	Per current CIS Property Schedule.
Perils Covered:	Risks of Direct Physical Loss subject to the terms, conditions and exclusions contained in the coverage forms listed below under Forms Applicable.
Deductibles:	\$5,000 Per occurrence except as noted and as follows (if any). \$5,000 Per occurrence on scheduled mobile equipment items. Earthquake and Flood: Special deductibles and restrictions per Section 2 of the CIS Property Coverage Agreement.
Total Contribution:	\$90,525.08 (Property)
Forms Applicable:	CIS Property Coverage Agreement - CIS PR (7/1/2019)

To effect coverage, please sign, date and return this form before requested effective date. Fax or email is acceptable

Accepted by: \_\_\_\_\_  
Authorized Representative / Agent

Date: \_\_\_\_\_



## Equipment Breakdown Coverage Proposal



citycounty insurance services  
cisoregon.org

Proposal Date: 5/23/2019

Coverage Period: 7/1/2019 to 7/1/2020

	Named Member	Agent of Record
CIS	Wasco County	ISU Insurance Services-The Stratton Agency
1212 Court St NE	511 Washington St. Room 101	318 West 2nd St.
Salem, OR, 97301	The Dalles, OR 97058	The Dalles, OR 97058

**This Proposal Does Not Bind Coverage**  
Refer to Coverage Forms for terms, conditions, and limitations of coverage

### Coverage Limits:\*

Property Damage	Per current CIS Property Schedule or \$100,000,000, whichever is less.
Rental Value/Rental Expense	Included in Property Damage
Extra Expense	Included in Property Damage
Service Interruption	Included in Property Damage
Drying out following a flood	Included in Property Damage
Course of Construction	Included in Property Damage
Computer Equipment	Included in Property Damage
Portable Equipment	Included in Property Damage
CFC Refrigerants	Included in Property Damage
Hazardous Substance	\$2,000,000
Data Restoration	\$250,000
Perishable Goods	\$2,000,000
Expediting Expense	\$2,000,000
Demolition	\$2,000,000
Ordinance or Law	\$2,000,000
Off Premises Property Damage	\$250,000
Contingent Rental Value/Rental Expense	\$250,000
Newly Acquired Locations	\$1,000,000 / 365 Days Max
Extended Period of Restoration	30 Days

\*This represents only a brief summary of coverages. Please refer to CIS Equipment Breakdown Coverage Agreement for detailed coverages, exclusions, and conditions that may apply.

Locations Covered:	Per current CIS Property Schedule.
Deductible:	\$5,000 All Coverages: 24 hour waiting period applies for service interruption.
Contribution:	Included
Forms Applicable:	CIS Equipment Breakdown Coverage Agreement - CIS BM (7/1/2019)

To effect coverage, please sign, date and return this form before requested effective date. Fax or email is acceptable

Accepted by: \_\_\_\_\_  
Authorized Representative / Agent

Date: \_\_\_\_\_

## Excess Crime Coverage Proposal



citycounty insurance services  
cisoregon.org

Proposal Date: 5/23/2019

Coverage Period: 7/1/2019 to 7/1/2020

<b>CIS</b> 1212 Court St NE Salem, OR, 97301	<b>Named Member</b> Wasco County 511 Washington St. Room 101 The Dalles, OR 97058	<b>Agent of Record</b> ISU Insurance Services-The Stratton Agency 318 West 2nd St The Dalles, OR 97058
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**This Proposal Does Not Bind Coverage**  
Refer to Coverage Forms for terms, conditions, and limitations of coverage

### Excess Crime Coverage

Coverage Limits excess of \$50,000 crime coverage provided under the CIS Property Coverage Agreement:\*

Employee Theft - Per Loss Coverage	\$200,000
Forgery or Alteration	Included
Inside Premises - Theft of Money & Securities	Included
Inside Premises - Robbery, Safe Burglary - Other	Included
Outside Premises	Included
Computer Fraud	Included
Money Orders and Counterfeit Paper Currency	Included
Funds Transfer Fraud	Included
Impersonation Fraud Coverage	Maximum recovery** \$250,000

\*\*Recovery subject to lower limit purchased by member if under \$250,000

### Additional Coverages:

Faithful Performance of Duty	Included
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\*This represents only a brief summary of coverages. Please refer to the Excess Crime Policy for detailed coverages, exclusions, and conditions that may apply.

<b>Locations Covered:</b>	Per current CIS Property Schedule.
<b>Contribution:</b>	\$830.00
<b>Forms Applicable:</b>	National Union Fire Insurance/Excess Crime Policy

To effect coverage, please sign, date and return this form before requested effective date. Fax or email is acceptable

Accepted by: \_\_\_\_\_  
Authorized Representative / Agent

Date: \_\_\_\_\_

## Excess Cyber Security Expense Coverage Proposal



citycounty insurance services  
cisoregon.org

Proposal Date: 5/23/2019

Coverage Period: 7/1/2019 to 7/1/2020

CIS  
1212 Court St NE  
Salem, OR, 97301

Named Member  
Wasco County  
511 Washington St. Room 101  
The Dalles, OR 97058

Agent of Record  
ISU Insurance Services-The Stratton Agency  
318 West 2nd St.  
The Dalles, OR 97058

**This Proposal Does Not Bind Coverage**  
Refer to Coverage Forms for terms, conditions, and limitations of coverage

### Excess Cyber Security Expense Coverage

Coverage Limits excess of \$50,000 coverage provided under the CIS General & Auto Liability Coverage Agreement:*	\$950,000
Notification Costs	Included
Third Party Liability	Included
Penalties	Included
Extortion	Included
Breach Coaching	Included
Public Relations Consulting	Included
Credit Monitoring	Included
Impersonation Fraud Coverage**	Included

\*\*Subject to a separate \$250,000 deductible

\*This represents only a brief summary of coverages. Please refer to the Cyber Security Expense Coverage section of the CIS General & Auto Liability Coverage Agreement for detailed coverages, exclusions, and conditions that may apply.

Deductible: \$5,000  
Contribution: \$5,400.00  
Forms Applicable: CIS General & Auto Liability Coverage Agreement - CIS GL/AL (7/1/2019)

To effect coverage, please sign, date and return this form before requested effective date. Fax or email is acceptable

Accepted by: \_\_\_\_\_  
Authorized Representative / Agent

Date: \_\_\_\_\_



## Wasco County Auto Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)      Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

Auto #	Year	Make	Model	VIN	Dept	Auto Code	Equip Code	Comp Ded	Coll Ded	Reported Value	Eff Date	Term Date
<b>Total Scheduled: 141</b>			<b>(AL: 141 / APD: 0)</b>					<b>\$451,472</b>				
Currently Scheduled: 141			(AL: 141 / APD: 0)					\$451,472				
	2008	TOYOTA	PRIUS	JTDKB20U283395553	HHW	PPV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0004	2001	CHEVROLET	S10	1GCDT19W618134830	WEED & PEST	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0021	1994	PETERBILT	200-30 TRUCK	1XPMH87X2RM608232	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0022	2002	CHEVROLET	C2500HD SILVERADO	1GCHC24172E221870	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0023	2002	CHEVROLET	C2500 SILVERADO	1GCHC24112E219175	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0024	2001	DODGE	RAM 2500	3B7KC26671M283440	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0025	2001	DODGE	RAM 2500	3B7KC26691M283441	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0030	1999	DODGE	RAM 2500	3B7KC2626XM526867	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0035	1994	FORD	F250	1FTHF25H1RLB07579	FAIR	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0041	1981	PETERBILT	DUMP TRUCK	1XP9L29XBP142878	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0042	1981	PETERBILT	DUMP TRUCK	1XP9L29X7BP142879	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0043	1981	PETERBILT	DUMP TRUCK	1XP9L29X3BP142880	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0045	1988	FREIGHTLINER	DUMP TRUCK	1FVN1DYB7JH408101	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0046	1988	FREIGHTLINER	DUMP TRUCK	1FVN1DYB9JH408102	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0047	1995	PETERBILT	DUMP TRUCK	1XPALB9X9SD364029	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0048	1995	PETERBILT	DUMP TRUCK	1XPALB9X5SD364030	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0049	1995	PETERBILT	DUMP TRUCK	1XPALB9X7SD364031	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0050	2000	FREIGHTLINER	DUMP TRUCK	1FVX6WEB9YPH17159	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0051	2000	FREIGHTLINER	DUMP TRUCK	1FVX6WEB5YPH17160	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0053	1992	FORD	F350 FLATBED	2FDKF38GXNCA22075	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0054	1999	FORD	F350 FLATBED	1FDWF37S6XED84618	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0056	1994	FORD	F SUPER DUTY	1FDLF47F0REA37591	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0061	1978	WHITE	5TH WHEEL TRACTOR	5QPFHH1018170	ROAD	SEM	X	N/A	N/A	\$0	7/1/2019	7/1/2020

## Wasco County Auto Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)

Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

Auto #	Year	Make	Model	VIN	Dept	Auto Code	Equip Code	Comp Ded	Coll Ded	Reported Value	Eff Date	Term Date
0067	1993	FORD	8000 ASPHALT TRUCK	1FDYH81E5PVA39938	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0072	1992	DAKOTA	TILT TRAILER	1DA12TK67NP010590	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0075	1950	CLOUGH	TANK TRAILER	328	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0077	1963	BEALL	OIL TANK TRAILER	PP1T27363	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0078	1990	KITT	SHOULDER TRAILER	2K9S2BB26L1028012	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0079	2000	OLYMPIC	TILT BED TRAILER	1Z9TF1727YT091184	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0080	1978	COLUMBIA	PUP TRAILER	2ED2078192	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0081	1978	COLUMBIA	PUP TRAILER	2ED2078193	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0082	1978	COLUMBIA	PUP TRAILER	2ED2078194	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0083	2001	CHEVROLET	BLAZER	1GNDT13W01K231914	ROAD	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0086	2000	TRAIL-EZE	TILT TRAILER	1DA13TS44YP015052	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0089	1997	FORD	F SUPER DUTY	1FDLF47G6VEC87470	WEED & PEST	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0090	1993	FORD	RANGER	1FTCR15U8PPA89662	WEED & PEST	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0092	1984	FORD	DUMP TRUCK	1FDJF37GXEPB51641	FAIR	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0109	2003	FREIGHTLINER	DUMP TRUCK	1FVMAEAS83PK72419	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0110	2003	FREIGHTLINER	DUMP TRUCK	1FVMAEAS43PK72420	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0111	1987	WHITE	BOSS VACUUM TRUCK	1WXAACAD4HN121533	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0112	2003	CHEVROLET	PICKUP	1GCHK24U932175109	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0115	2003	DODGE	DURANGO	1D8HS48N43F568940	ASSESSOR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0118	1990	PETERBILT	SEMI-TRACTOR	1XPCD89X0LD289955	ROAD	SEM	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0119	2003	INGER	LIGHT TRAILER	338475UGN394	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0125	1996	FREIGHTLINER	TRUCK	1FV6HLAC4TH724698	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0134	2005	FORD	F250	1FTSX21Y45EA96181	FACILITIES	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0135	2004	DODGE	RAM 3500	3D7LU38C24G281694	WEED & PEST	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0138	2005	DODGE	DURANGO	1D4HB48DX5F551426	ASSESSOR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0139	2005	DODGE	DURANGO	1D4HB48D85F551425	IT	SUV	X	N/A	N/A	\$7,000	7/1/2019	7/1/2020
0140	2005	CHEVROLET	PICKUP	1GCHK23UX5F872584	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020



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Auto #	Year	Make	Model	VIN	Dept	Auto Code	Equip Code	Comp Ded	Coll Ded	Reported Value	Eff Date	Term Date
0141	2005	DODGE	RAM 2500	3D7KS28D95G828885	ROAD	LTV	X	N/A	N/A	\$20,587	7/1/2019	7/1/2020
0142	2005	DODGE	RAM 2500	3D7KS28D45G858473	ROAD	LTV	X	N/A	N/A	\$20,587	7/1/2019	7/1/2020
0145	2006	DODGE	DURANGO	1D4HB38N66F178812	COMM CORR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0146	2006	DODGE	DURANGO	1D8HB48256F146427	COMM CORR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0148	2006	DODGE	DURANGO	1D8HB48236F146426	PLANNING	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0149	2006	DODGE	DURANGO	1D8HB48276F146428	COMM CORR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0152	1998	BIG TEX	UTILITY TRAILER	4K8JX1101W1A25025	WEED & PEST	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0153	1998	BEARC	UTILITY TRAILER	21098	ROAD	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0155	2004	MIRAGE	5X8 TRAILER	5M3BEO81341012764	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0156	2006	EAGLE	UTILITY TRAILER	1C9BE26186P694226	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0157	2004	MIRAGE	5X8 TRAILER	5M3BE101741012235	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0158	2006	JEEP	CHEROKEE	1J4GR48K46C340464	ROAD	SUV	X	N/A	N/A	\$21,640	7/1/2019	7/1/2020
0159	2006	CHEVROLET	SILVERADO	1GCHK24U66E228182	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0160	2006	CHEVROLET	SILVERADO	1GCHK24U36E225966	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0161	2006	CHEVROLET	SILVERADO	1GCHK24U16E226159	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0163	2007	CHEVROLET	3500	1GBJK34U57E131164	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0167	2002	DODGE	RAM 3500	3B7MF33662M315970	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0169	2007	DODGE	DURANGO	1D8HB48257F536784	WEED & PEST	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0172	2008	FORD	F250	1FTSX21588EA62951	MAINTENANCE	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0176	2001	STARCRAFT	E350 CHASSIS BUS	1FDWE35L91HB26193	SHERIFF	BLG	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0177	2008	FORD	F250	1FTSX215X8ED00038	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0179	2008	DODGE	DURANGO	1D8HB48258F126794	ASSESSOR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0180	2008	DODGE	DURANGO	1D8HB48278F126795	PLANNING	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0182	2008	FORD	F350	1FDWF37568ED23698	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0183	2009	DODGE	RAM 2500	3D7KS29T39G529663	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0184	2009	DODGE	DURANGO	1D8HB38P19F714182	ASSESSOR	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0185	2009	DODGE	DURANGO	1D8HB38P39F714183	YOUTH SRVCS	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020



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Auto #	Year	Make	Model	VIN	Dept	Auto Code	Equip Code	Comp Ded	Coll Ded	Reported Value	Eff Date	Term Date
0186	2010	DODGE	CHARGER	2B3AA4CVXAH199282	SHERIFF/S & R	POL	B	N/A	N/A	\$20,982	7/1/2019	7/1/2020
0187	2010	DODGE	CHARGER	2B3AA4CV1AH199283	SHERIFF	POL	B	N/A	N/A	\$20,982	7/1/2019	7/1/2020
0189	2013	FORD	EXPEDITION	1FMJU1G55DEF35247	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0190	2002	CHEVROLET	SILVERADO	1GCHC24122E218701	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0191	1993	KENWORTH	WATER TRUCK	1XKDD69X3PS592067	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0192	1999	KENWORTH	WATER TRUCK	1NKDLU9X8XJ796922	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0193	2006	DOUBLE-R	UTILITY TRAILER	1D9BU10106N451899	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0195	2010	CHEVROLET	TAHOE	1GNUKAE04AR217128	SHERIFF	POL	B	N/A	N/A	\$28,145	7/1/2019	7/1/2020
0196	2010	CHEVROLET	TAHOE	1GNUKAE06AR215817	YOUTH SRVCS	SUV	X	N/A	N/A	\$28,154	7/1/2019	7/1/2020
0197	2011	DODGE	RAM 2500	3D7LT2ET0BG545770	PUBLIC WKS	LTV	C	N/A	N/A	\$0	7/1/2019	7/1/2020
0198	2011	FORD	EXPEDITION	1FMJU1G54BEF31252	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0199	2011	FORD	EXPEDITION	1FMJU1G56BEF31253	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0200	2011	FORD	EXPEDITION	1FMJU1G58BEF31254	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0204	2012	FORD	EXPEDITION	1FMJU1G59CEF29465	FACILITIES	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0205	2012	FORD	EXPEDITION	1FMJU1G50CEF29466	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0206	2012	DODGE	RAM 2500	3C6LD5AT9CG181002	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0207	2012	DODGE	RAM 2500	3C6LD5AT7CG181001	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0208	2012	DODGE	RAM 2500	3C6TD5CT1CG193027	ROAD	LTV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0210	1978	WHITE	5TH WHEEL TRACTOR	5QPFHH1018172	FAIR	SEM	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0211	1998	FREIGHTLINER	DUMP TRUCK	1FV46EDB1WP960926	ROAD	MHT	H	N/A	N/A	\$0	7/1/2019	7/1/2020
0212	1998	FREIGHTLINER	DUMP TRUCK	1FV46EDB6WP960923	ROAD	MHT	H	N/A	N/A	\$0	7/1/2019	7/1/2020
0214	2013	FORD	EXPLORER	1FM5K8AR9DGC15834	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0215	2013	FORD	EXPLORER	1FM5K8AR0DGC15835	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0220	2010	FORD	F350	1FDWD3HY0AEB26170	ROAD	LTV	F	N/A	N/A	\$25,995	7/1/2019	7/1/2020
0222	1993	EZ LOADER	BOAT TRAILER	1ZE1BCT18NAE22264	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0224	2006	MIRAGE	ATV TRAILER	5M3BE172961023352	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0225	1978	TRAC PAC	SNOWMOBILE UTILITY TRAILER	TP2281301	SHERIFF	TRL	X	N/A	N/A	\$100	7/1/2019	7/1/2020



# Wasco County Auto Schedule



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Auto #	Year	Make	Model	VIN	Dept	Auto Code	Equip Code	Comp Ded	Coll Ded	Reported Value	Eff Date	Term Date
0226	2008	PACE	UTILITY TRAILER	5VZUB14288L002224	SHERIFF	TRL	X	N/A	N/A	\$6,800	7/1/2019	7/1/2020
0228	2004	ZIEMAN	TRAILER	1ZCF220104BB48712	SHERIFF	TRL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0229	2003	LOWBOY	DAKOTA HEAVY TRAILER	1DAF3D9N33M016259	ROAD	STR	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0231	2008	TOYOTA	RAV4	JTMBK35V785068321	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0232	2014	FORD	EXPLORER	1FM5K8AR1EGB74357	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0233	2014	FORD	EXPLORER	1FM5K8AR8EGB74355	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0235	2014	FORD	EXPLORER	1FM5K8ARXEGB74356	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0236	2014	RIVERWILD	BOAT TRAILER (W/RIVERWILD BOAT, SER#71415)	2AALT912700015682	SHERIFF	TRL	X	N/A	N/A	\$5,500	7/1/2019	7/1/2020
0237	1999	CHEVROLET	BLAZER	1GNDT13W7X2164043	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0238	2015	FORD	EXPLORER	1FM5K8AR4FGC07949	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0239	2015	FORD	EXPLORER	1FM5K8AR0FGC07947	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0240	2015	FORD	EXPLORER	1FM5K8AR2FGC07948	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0241	2016	FORD	EXPLORER	1FM5K8AR2GGB35926	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0242	2016	FORD	EXPLORER	1FM5K8AR4GGB35927	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0243	2016	FORD	EXPLORER	1FM5K8AR6GGB35928	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0244	2016	FORD	EXPLORER	1FM5K8AR8GGB35929	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0245	2011	CHRYSLER	TOWN & COUNTRY VAN	2A4RR5DGYBR675343	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0246	2008	DODGE	DURANGO	1D8HB48238F126793	YOUTH SRVCS	SUV	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0247	2016	RAM	CHASSIS 4500	3C7WRLBJ3GG297121	ROAD	MHT	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0248	2017	FORD	F250	1FT7W2B6XHEB92830	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0249	2017	FORD	EXPLORER	1FM5K8AR3HGB40697	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0250	2017	FORD	EXPLORER	1FM5K8AR1HGB40696	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0251	2017	FORD	EXPLORER	1FM5K8ARXHGB40695	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0252	2017	FORD	F250	1FT7W2B60HEC32123	PLANNING	LTV	X	N/A	N/A	\$65,000	7/1/2019	7/1/2020
0253	2017	FORD	F450	1FDUF4HY0HED59859	PUBLIC WKS	LTV	X	N/A	N/A	\$70,000	7/1/2019	7/1/2020
0254	2017	RAM	2500 ST	3C6LR5ATXHGG706495	PUBLIC WKS	LTV	X	N/A	N/A	\$55,000	7/1/2019	7/1/2020
0255	2017	RAM	2500 ST	3C6LR5AT8HGG706494	PUBLIC WKS	LTV	X	N/A	N/A	\$55,000	7/1/2019	7/1/2020

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Auto #	Year	Make	Model	VIN	Dept	Auto Code	Equip Code	Comp Ded	Coll Ded	Reported Value	Eff Date	Term Date
0256	2006	VOLKSWAGEN	JETTA	3VWRF71K96M700388	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
0257	2011	TOYOTA	CAMRY	4T4BF3EKXBR139696	SHERIFF	POL	X	N/A	N/A	\$0	7/1/2019	7/1/2020
0258	2003	CHEVROLET	TAHOE	1GNEK13ZX3J130938	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-01	2018	FORD	EXPLORER	1FM5K8AR0JGB12233	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-02	2018	FORD	EXPLORER	1FM5K8AR2JGB12234	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-03	2018	FORD	EXPLORER	1FM5K8AR4JGB12235	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-04	2018	FORD	EXPLORER	1FM5K8AR6JGB12236	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-05	2018	FORD	EXPLORER	1FM5K8AR8JGB12237	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-06	2018	FORD	EXPLORER	1FM5K8ARXJGB12238	SHERIFF	POL	B	N/A	N/A	\$0	7/1/2019	7/1/2020
18-07	2018	FORD	F150	1FTEW1EG0JKE18693	SHERIFF	POL	B	N/A	N/A		7/1/2019	7/1/2020

This schedule is based on processed information as of 6/3/2019.



## Wasco County Property Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)      Agent: ISU Insurance Services-The Stratton Agency



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Location #	Description	Address	Bldg Val	Contents Val	PIO Val	Vacant	Year Built	Area	CC/FPC	Ded	Bldg Value	Content Value	PIO Value	TIV*	Eff Date	Term Date
<b>Total Scheduled: 49</b>											<b>\$50,904,861.00</b>	<b>\$9,171,533.00</b>	<b>\$716,836.00</b>	<b>\$60,793,230.00</b>		
<b>Currently Scheduled: 49</b>											<b>\$50,904,861.00</b>	<b>\$9,171,533.00</b>	<b>\$716,836.00</b>	<b>\$60,793,230.00</b>		
001.01	COURTHOUSE (W/PIO VALUE)	511 WASHINGTON ST	HRV	GRV	GRV	N	1912	42,220	C - 2/3/4	\$5,000	\$14,648,192.00	\$2,321,404.00	\$55,820.00	\$17,025,416.00	7/1/2019	7/1/2020
002.01	ANNEX C - MID COLUMBIA CENTER FOR LIVING; 911; EMERGENCY MANAGEMENT (W/PIO VALUE)	425 E 7TH ST	FRV	GRV	GRV	N	1937	12,360	C - 2/3/4	\$5,000	\$2,660,898.00	\$3,344,079.00	\$72,320.00	\$6,077,297.00	7/1/2019	7/1/2020
002.02	ANNEX B - PAROLE & PROBATION	421 E 7TH ST	FRV	GRV	N/A	N	1937	7,215	A - 2/3/4	\$5,000	\$1,481,077.00	\$298,066.00	\$0.00	\$1,779,143.00	7/1/2019	7/1/2020
002.03	ANNEX A - HEALTH DEPT/MENTAL HEALTH	419 E 7TH ST	FRV	GRV	N/A	N	1929	13,880	C - 2/3/4	\$5,000	\$2,877,349.00	\$243,424.00	\$0.00	\$3,120,773.00	7/1/2019	7/1/2020
004.01	YOUTH SERVICES OFFICE	202 E 5TH ST	FRV	GRV	N/A	N	1898	3,850	D - 2/3/4	\$5,000	\$541,071.00	\$116,248.00	\$0.00	\$657,319.00	7/1/2019	7/1/2020
004.02	YOUTH AUTHORITY OFFICE	606 COURT ST	FRV	GRV	N/A	N	1910	2,046	D - 2/3/4	\$5,000	\$226,140.00	\$51,164.00	\$0.00	\$277,304.00	7/1/2019	7/1/2020
004.03	COMMISSION ON CHILDREN & FAMILIES	610 COURT ST	FRV	GRV	N/A	N	1910	2,007	D - 2/3/4	\$5,000	\$218,679.00	\$120,748.00	\$0.00	\$339,427.00	7/1/2019	7/1/2020
004.04	CHILDREN & FAMILIES GARAGE	610 COURT ST	GRV	GRV	N/A	N	1960	783	D - 2/3/4	\$5,000	\$55,061.00	\$11,713.00	\$0.00	\$66,774.00	7/1/2019	7/1/2020
008.01	PUBLIC WORKS OFFICES/SHOPS (W/PIO VALUE)	2705 E 2ND ST	GRV	GRV	GRV	N	1975	23,412	B - 2/3/4	\$5,000	\$3,681,059.00	\$1,502,971.00	\$70,927.00	\$5,254,957.00	7/1/2019	7/1/2020
008.02	LUBE BUILDING	2705 E 2ND ST	RV	RV	N/A	N	1990	680	D - 2/3/4	\$5,000	\$53,163.00	\$8,834.00	\$0.00	\$61,997.00	7/1/2019	7/1/2020
008.03	EQUIPMENT SHELTER	2705 E 2ND ST	GRV	GRV	N/A	N	1990	7,200	B - 2/3/4	\$5,000	\$218,105.00	\$17,055.00	\$0.00	\$235,160.00	7/1/2019	7/1/2020
008.04	VEHICLE SHELTER	2705 E 2ND ST	GRV	N/A	N/A	N	1990	7,200	B - 2/3/4	\$5,000	\$197,628.00	\$0.00	\$0.00	\$197,628.00	7/1/2019	7/1/2020
008.05	FUEL SHELTERS (2); GAS	2705 E 2ND ST	N/A	N/A	RV	N	1990	0	D -	\$5,000	\$0.00	\$0.00	\$145,283.00	\$145,283.00	7/1/2019	7/1/2020

# Wasco County Property Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)

Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

Location #	Description	Address	Bldg Val	Contents Val	PIO Val	Vacant	Year Built	Area	CC/FPC	Ded	Bldg Value	Content Value	PIO Value	TIV*	Eff Date	Term Date
	PUMPS (4); GAS TANK - 10,000 G; DIESEL TANK - 12,000 G								2/3/4							
008.06	SIGN BUILDING	2705 E 2ND ST	GRV	GRV	N/A	N	2006	2,700	D - 2/3/4	\$5,000	\$142,916.00	\$39,795.00	\$0.00	\$182,711.00	7/1/2019	7/1/2020
009.01	STORAGE BARN (CONTENTS ONLY)	W 10TH ST/WALNUT ST	N/A	RV	N/A	N	1950	7,224	D - 2/3/4	\$5,000	\$0.00	\$351,397.00	\$0.00	\$351,397.00	7/1/2019	7/1/2020
009.02	STORAGE UNITS	W 10TH ST/WALNUT ST	GRV	GRV	N/A	N	1970	6,000	B - 2/3/4	\$5,000	\$359,560.00	\$198,210.00	\$0.00	\$557,770.00	7/1/2019	7/1/2020
010.01	MOSIER ROAD SHOP (W/PIO VALUE)	STATE RD	GRV	GRV	RV	N	1950	1,272	C - 5/6	\$5,000	\$117,088.00	\$50,141.00	\$37,862.00	\$205,091.00	7/1/2019	7/1/2020
011.01	DUFUR ROAD SHOP (W/PIO VALUE)	60 HEIMRICH ST	GRV	GRV	RV	N	1950	1,164	D - 2/3/4	\$5,000	\$137,750.00	\$45,934.00	\$46,048.00	\$229,732.00	7/1/2019	7/1/2020
011.02	TRUCK/EQUIPMENT SHOP	60 HEIMRICH ST	GRV	GRV	N/A	N	2000	1,164	D - 2/3/4	\$5,000	\$80,354.00	\$17,055.00	\$0.00	\$97,409.00	7/1/2019	7/1/2020
012.01	WAMIC ROAD SHOP (W/PIO VALUE)	56801 WAMIC MARKET RD	GRV	GRV	RV	N	1950	2,028	D - 9/10	\$5,000	\$144,064.00	\$47,549.00	\$70,493.00	\$262,106.00	7/1/2019	7/1/2020
013.01	ANTELOPE ROAD SHOP (W/PIO VALUE)	NE OF 293 & 218	GRV	GRV	RV	N	1950	1,680	D - 5/6	\$5,000	\$149,230.00	\$66,286.00	\$34,337.00	\$249,853.00	7/1/2019	7/1/2020
014.01	NURSING HOME (W/PIO VALUE)	1015 WEBBER ST	GRV	N/A	GRV	N	1964	40,667	D - 2/3/4	\$5,000	\$10,837,869.00	\$0.00	\$55,713.00	\$10,893,582.00	7/1/2019	7/1/2020
014.02	SHOP	1015 WEBBER ST	GRV	N/A	N/A	N	1990	1,800	C - 2/3/4	\$5,000	\$172,188.00	\$0.00	\$0.00	\$172,188.00	7/1/2019	7/1/2020
014.03	PICNIC SHELTER	1015 WEBBER ST	RV	N/A	N/A	N	2017	1,000	C - 2/3/4	\$5,000	\$107,100.00	\$0.00	\$0.00	\$107,100.00	7/1/2019	7/1/2020
015.02	DEW DROP INN CAFE	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1975	1,314	DF - 9/10	\$5,000	\$143,490.00	\$38,271.00	\$0.00	\$181,761.00	7/1/2019	7/1/2020
015.03	RESTROOM/SHOWER #1	81849 FAIRGROUNDS RD	GRV	N/A	N/A	N	1980	1,155	CF - 9/10	\$5,000	\$229,928.00	\$0.00	\$0.00	\$229,928.00	7/1/2019	7/1/2020
015.04	RESTROOM/SHOWER #2	81849 FAIRGROUNDS RD	GRV	N/A	N/A	N	1995	1,440	CF - 9/10	\$5,000	\$302,446.00	\$0.00	\$0.00	\$302,446.00	7/1/2019	7/1/2020
015.05	GRANDSTANDS	81849	GRV	N/A	N/A	N	1960	3,700	B - 9/10	\$5,000	\$367,132.00	\$0.00	\$0.00	\$367,132.00	7/1/2019	7/1/2020



## Wasco County Property Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)      Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

Location #	Description	Address	Bldg Val	Contents Val	PIO Val	Vacant	Year Built	Area	CC/FPC	Ded	Bldg Value	Content Value	PIO Value	TIV*	Eff Date	Term Date
		FAIRGROUNDS RD														
015.06	COMMERCIAL DISPLAY BUILDING	81849 FAIRGROUNDS RD	FRV	GRV	N/A	N	1940	5,000	B - 9/10	\$5,000	\$452,479.00	\$83,602.00	\$0.00	\$536,081.00	7/1/2019	7/1/2020
015.07	TEXTILES & CRAFTS BUILDING	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1975	1,984	B - 9/10	\$5,000	\$117,088.00	\$17,055.00	\$0.00	\$134,143.00	7/1/2019	7/1/2020
015.08	4-H EXHIBIT BUILDING	81849 FAIRGROUNDS RD	FRV	GRV	N/A	N	1940	3,120	DF - 9/10	\$5,000	\$275,728.00	\$17,143.00	\$0.00	\$292,871.00	7/1/2019	7/1/2020
015.09	OPEN CLASS EXHIBIT BUILDING	81849 FAIRGROUNDS RD	FRV	GRV	N/A	N	1940	3,120	DF - 9/10	\$5,000	\$275,728.00	\$17,143.00	\$0.00	\$292,871.00	7/1/2019	7/1/2020
015.10	SHEEP & CATTLE SHELTER	81849 FAIRGROUNDS RD	GRV	N/A	N/A	N	1950	10,200	DF - 9/10	\$5,000	\$408,129.00	\$0.00	\$0.00	\$408,129.00	7/1/2019	7/1/2020
015.11	POULTRY/SMALL ANIMAL BARN	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1950	3,400	DF - 9/10	\$5,000	\$288,492.00	\$17,893.00	\$0.00	\$306,385.00	7/1/2019	7/1/2020
015.12	GOAT BARN	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1950	3,400	DF - 9/10	\$5,000	\$288,492.00	\$22,294.00	\$0.00	\$310,786.00	7/1/2019	7/1/2020
015.13	SWINE BARN	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1950	3,400	DF - 9/10	\$5,000	\$291,413.00	\$22,294.00	\$0.00	\$313,707.00	7/1/2019	7/1/2020
015.14	SHEEP ARENA	81849 FAIRGROUNDS RD	GRV		N/A	N	1970	2,760	DF - 9/10	\$5,000	\$91,768.00	\$0.00	\$0.00	\$91,768.00	7/1/2019	7/1/2020
015.15	SWINE ARENA	81849 FAIRGROUNDS RD	GRV		N/A	N	1960	1,610	DF - 9/10	\$5,000	\$57,508.00	\$0.00	\$0.00	\$57,508.00	7/1/2019	7/1/2020
015.16	FAIR OFFICE	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1975	672	DF - 9/10	\$5,000	\$73,414.00	\$22,967.00	\$0.00	\$96,381.00	7/1/2019	7/1/2020
015.23	PHOTOGRAPHY & FINE ARTS BUILDING	81849 FAIRGROUNDS	GRV	GRV	N/A	N	1980	3,200	DF - 9/10	\$5,000	\$238,767.00	\$9,096.00	\$0.00	\$247,863.00	7/1/2019	7/1/2020

## Wasco County Property Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)      Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

Location #	Description	Address	Bldg Val	Contents Val	PIO Val	Vacant	Year Built	Area	CC/FPC	Ded	Bldg Value	Content Value	PIO Value	TIV*	Eff Date	Term Date
		RD														
015.24	CARETAKER'S MANUFACTURED HOME	81849 FAIRGROUNDS RD	GRV	N/A	N/A	N	1990	1,344	D - 9/10	\$5,000	\$115,710.00	\$0.00	\$0.00	\$115,710.00	7/1/2019	7/1/2020
015.25	CARETAKER'S GARAGE	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	1980	720	D - 9/10	\$5,000	\$31,568.00	\$22,740.00	\$0.00	\$54,308.00	7/1/2019	7/1/2020
015.26	KEN WEBB MEMORIAL KITCHEN	81849 FAIRGROUNDS RD	GRV	GRV	N/A	N	2011	612	DF - 9/10	\$5,000	\$60,840.00	\$5,685.00	\$0.00	\$66,525.00	7/1/2019	7/1/2020
015.27	PUMP HOUSE	81849 FAIRGROUNDS RD	GRV	N/A	N/A	N	1997	132	DF - 9/10	\$5,000	\$29,502.00	\$0.00	\$0.00	\$29,502.00	7/1/2019	7/1/2020
015.28	LIGHT POLES W/LIGHTS - PER APPRAISAL 12/31/15	81849 FAIRGROUNDS RD	N/A	N/A	GRV	N	1980	0	DF - 9/10	\$5,000	\$0.00	\$0.00	\$128,033.00	\$128,033.00	7/1/2019	7/1/2020
019.01	HWR BUILDING	3440 GUIGNARD DR	GRV	GRV	N/A	N	2008	496	B - 5/6	\$5,000	\$120,596.00	\$9,617.00	\$0.00	\$130,213.00	7/1/2019	7/1/2020
020.01	HWR BUILDING	1317 W 1ST ST	GRV	GRV	N/A	N	2008	2,200	B - 2/3/4	\$5,000	\$226,958.00	\$13,660.00	\$0.00	\$240,618.00	7/1/2019	7/1/2020
021.01	OFFICE BUILDING (PLANETREE)	200 E 4TH ST	RV	N/A	N/A	N	1900	3,320	D - 2/3/4	\$5,000	\$711,144.00	\$0.00	\$0.00	\$711,144.00	7/1/2019	7/1/2020
022.01	MCCFL BUILDING	1040 WEBBER ST	RV	N/A	N/A	N	2019	22,000	D - 2/3/4	\$5,000	\$6,600,000.00	\$0.00	\$0.00	\$6,600,000.00	7/1/2019	7/1/2020

\*Only active record values are included in the Total Insured Values.  
This schedule is based on processed information as of 6/3/2019.



## Wasco County Property Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)      Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
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### Construction Class Codes

A - Fire Resistive & Modified Fire Resistive

B - Masonry Noncombustible &  
Noncombustible

C - Joisted Masonry

D - Wood Frame\*

\*Chain link fencing and most land improvements  
are coded with this Construction Class Code.

### Valuation Codes

ACV = Actual Cash Value

DBO = Debris Removal Only

FRV = Functional Replacement Value

GRV = Guaranteed Replacement Value

HRV = Historic Replacement Value

RV = Replacement Value

### Legend

Bldg Val = Building Valuation

Cont Val = Contents Valuation

PIO Val = Property in Open Valuation

CC / FPC = Construction Class / Fire Protection  
Class

TTV = Total Insured Value

### Fire Protection Class (FPC) Codes

Fire Protection Class is determined by the level  
of fire protection in your area. Your local fire  
department should be able to tell you which Fire  
Protection Class your property is in.

## Wasco County GL Only Property Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020) Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

GL Property	Address	City	Zip Code	Square Feet	Eff Date	Term Date
Total Scheduled: 4						
Currently Scheduled: 4						
FORT DALLES MUSEUM	500 W 15TH ST	THE DALLES	97058	2,245	7/1/2019	7/1/2020
ANTIQUE VEHICLE SHOP	500 W 15TH ST	THE DALLES	97058	2,240	7/1/2019	7/1/2020
ANDERSON HOME	500 W 15TH ST	THE DALLES	97058	1,544	7/1/2019	7/1/2020
ANDERSON HOME BARN	500 W 15TH ST	THE DALLES	97058	2,400	7/1/2019	7/1/2020

This schedule is based on processed information as of 6/3/2019.

## Wasco County Mobile Equipment Schedule

Policy # PL-WASC-2019-0 (7/1/2019 To 7/1/2020)    Agent: ISU Insurance Services-The Stratton Agency



citycounty insurance services  
cisoregon.org

Item #	Description	Serial #	Model #	Department	Deductible	Val Code	Value	Eff Date	Term Date
Total Scheduled: 1							\$54,360		
Currently Scheduled: 1							\$54,360		
WCSO001	RIVERWILD 22' ALUMINUM BOAT W/INBOARD (USED W/2014 RIVERWILD BOAT TRAILER, VIN#15682)	RQC224471415		SHERIFF	\$5,000	RV	\$54,360	7/1/2019	7/1/2020

This schedule is based on processed information as of 6/3/2019.

## WASCO COUNTY

### Premium estimate for Guaranteed Cost Plan

Period: 07/01/2019 - 07/01/2020

Policy: 482892

Plan: 1

Class	Description	Estimated Payroll	Rate	Estimated Premium
0050	Weed Control Incl Dr	\$59,520	3.74	\$2,226
5506	Street/Rd Const-Fnl Grad/Pve/Rep/Dr	\$811,913	5.62	\$45,630
7024 M	Vessels-Noc-State Act	\$0	3.31	\$0
7720	Police Officers & Dr	\$1,467,382	2.43	\$35,657
8380	City/County-Veh/Equip Repr Shop-Dr	\$103,956	2.29	\$2,381
8742	Field Representatives	\$468,397	.18	\$843
8810	Office Clerical	\$1,809,340	.11	\$1,990
8820	Attorney & Cler/Messenger/Dr	\$421,515	.12	\$506
9015	Buildings-Ops By Owner/Lessee & Drivers	\$188,377	2.64	\$4,973
9016	County Fairs/Dr	\$32,136	1.90	\$611
9410	Municipal/Twn/Cnty/State Emp-Noc	\$1,695,088	1.32	\$22,375
0042	Street/Rd Beautificatn Incl Dr	\$0	4.68	\$0
5213	Concrete Construction Noc	\$0	4.36	\$0
5507	Street/Rd Const-Rdbed/Subbase-Dr	\$0	3.37	\$0
5508	Street/Rd Const-Rock Excav-Dr	\$0	7.15	\$0
7720	Police Matrons/Juvenile Officers/Dr	\$0	2.43	\$0
7720	Inmates	\$0	2.43	\$0
7720	County Search And Rescue- Volunteer	\$0	2.43	\$0
8411	Vol Dpty Sheriff @3400/Mo Ea	\$0	1.04	\$0
8831	Dog Pounds-Incl Dog Catcher/Dr	\$0	1.13	\$0
8832	Physician & Clerical	\$0	.25	\$0
8835	Nurse-Home Health/Public-Trvl-Al Emp	\$0	2.15	\$0
9101	College/Schools-Al Other Emp	\$0	2.61	\$0
9102	Park Noc-All Employees & Dr	\$0	2.75	\$0
9402	Highway Oper/Snow Remvl Only/Dr	\$0	4.60	\$0
7720	Vol Emergency Management	\$0	2.43	\$0
7720	Vol Explorer Scouts	\$0	2.43	\$0
7720	Vol Police Cadet	\$0	2.43	\$0
8810	Vol Election Poll Workers	\$0	.11	\$0
8835	Vol Health Care Workers	\$0	2.15	\$0

**Total Payroll** \$7,057,624

**Manual Premium** \$117,192

Experience Rating Modification x .89

**Modified Premium** \$104,301

Annual Prepay Discount (3.5%) - \$3,651

Balance to Minimum Premium Maritime + \$100

**Standard Premium** \$100,750

Premium Discount - \$15,942

## WASCO COUNTY

### Premium estimate for Guaranteed Cost Plan

Period: 07/01/2019 - 07/01/2020

Policy: 482892

Plan: 1

<b>Discounted Premium</b>		<b>\$84,808</b>
Terrorism Premium	+	\$353
Catastrophe Premium	+	\$706
DCBS Premium Assessment @ 7.8%	+	<u>\$6,690</u>
<b>Total Premiums and Assessments</b>		<b>\$92,556</b>
Annual Prepay Installment		<b>\$92,556</b>

#### Premium discount schedule

First	\$5,000	0.0%
Next	\$10,000	10.5%
Next	\$35,000	16.5%
Over	\$50,000	18.0%

Payroll Reporting Frequency: Annual

Maritime coverage at limit of \$500,000 with \$100 minimum premium.

Terrorism premium = total payroll / 100 x .005

Catastrophe premium = total payroll / 100 x .01

DCBS Premium Assessment excludes federal premium.

Premium and rating factors will change on your rating effective date to those in effect at that time.

Your policy premium is based on your current estimated premium and may be prorated for policies issued for less than a full year or adjusted based on actual payroll by classification.

## WASCO COUNTY

### Notice of Election for Guaranteed Cost Plan

Period: 07/01/2019 - 07/01/2020

Policy: 482892

Plan: 1

Agency: ISU Ins Svcs-The Stratton Agcy

Producer: Mike Courtney

**Premium Estimate:**

Modified premium	\$104,301
Annual prepay discount (3.5%)	\$3,651
Standard premium	\$100,750
Premium discount	\$15,942
Total premiums and assessments	\$92,556

**Payroll reporting frequency:** Annual

Please visit [saif.com](http://saif.com) and choose *Safety and health* for information about safety or choose *Employer Guide* for information about reporting payroll, paying online, filing and managing a claim, and coverage.

I, the undersigned, as a legal representative of the company listed above, do hereby authorize SAIF Corporation to issue the policy and determine workers' compensation premiums according to the plan selection on this form. I have read, understand, and agree to the terms and conditions of this plan as set forth in the proposal.

\_\_\_\_\_  
Authorized signature of insured

\_\_\_\_\_  
Date signed

**Please return this page to:**

**SAIF CORPORATION**  
**400 High St SE**  
**Salem, OR 97312-1000**



**WASCO COUNTY**

**Prepay Installment**

**Period:** 07/01/2019 - 07/01/2020

**Policy:** 482892

**Plan:** 1

**Please return this page with remittance.**

Annual prepay installment due by **06/25/2019: \$92,556**

Write the quote or policy number indicated in this document on your check. Make check or money order payable to:

SAIF CORPORATION  
400 High St SE  
Salem, OR 97312-1000

**SAIF use only**

Date received _____	Amount received _____	TAMCOX
Bond Company _____	Bond no. _____	Check no. _____

## **WASCO COUNTY**

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### **Plan description for Guaranteed Cost Plan**

**Period:** 07/01/2019 - 07/01/2020

**Policy:** 482892

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#### **Guaranteed Cost Plan**

SAIF Corporation's Guaranteed Cost Plan is a simple, no-risk plan that allows purchasers to know their insurance costs throughout the policy period. It may provide a premium discount based on volume.

#### **The Prepay advantage and payment terms - Plan 1**

SAIF Corporation offers additional savings in exchange for paying premiums in advance. A 3.5 percent discount is offered for annual prepay plans.

SAIF uses estimated premium paid in advance during the policy year to calculate the prepay discount even when your standard premium changes during the policy period.

The terrorism premium, catastrophe premium, and the Department of Consumer and Business Services (DCBS) premium assessment will also be estimated and paid with your prepay installments. The prepay discount does not apply to the terrorism premiums or the DCBS premium assessment.

If SAIF does not receive your first installment in our office on or before the 25th day of the month preceding the new policy period, you will not receive the prepay discount. SAIF does not use postmark dates in determining date received.

Because the prepayment installments are based on estimated payroll and premium, your final premium, including terrorism and catastrophe premiums and DCBS premium assessment, cannot be determined until you report the actual subject payroll. A payroll report will be sent to you at the end of the policy year. SAIF must receive your completed payroll report by the indicated due date or you may go to **saif.com** to submit your payroll online. We will calculate the premium and assessment amounts and compare them to the payments you made based on the estimate. We will then send you a reconciliation statement showing the difference in these two amounts.

SAIF adds interest at the rate of one percent per month to any past due balance.





## **MOTION**

**SUBJECT:** Annual Insurance Proposals

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I move to accept the 2019-2020 CIS Insurance Package and SAIF Workers Compensation Insurance proposals as presented.



## DISCUSSION LIST

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[TANAWASHEE SUBDIVISION PLAT](#) – Ben Beseda

---

[WHITE RIVER FOUNDATION LETTER OF SUPPORT](#) – Sharon DeHart

---

[BUILDING CODES BACK-UP AGREEMENTS](#) – Tyler Stone

---

[MCCFL LEASE EXTENSION](#) – Kathy White

---

[TAX FORECLOSURE PUBLICATION DESIGNATION](#) – Kathy White

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[ANNUAL BURN BAN](#) – Kathy White

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[MAY FINANCE REPORT](#)

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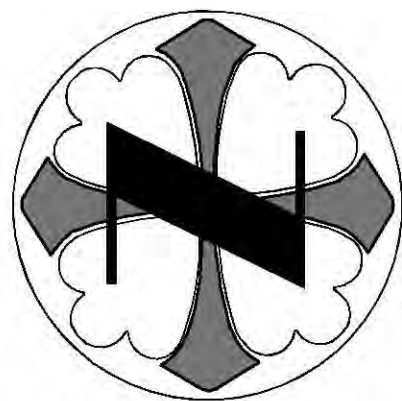
## DISCUSSION ITEM

**Tanawashee Subdivision Plat**

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[TANAWASHEE SUBDIVISION PHASE 2 PLAT](#)

---



0' 60' 120' 240'

SCALE IN FEET

# TANAWASHEE SUBDIVISION, PHASE 2

TAX LOTS 02N-11E-1CC 4000 AND 4100 (ACCT. 9 AND 7) IN  
GOV'T LOT 4, SECTION 1, TOWNSHIP 2 N., RANGE 11 E., W.M.

CITY OF MOSIER, WASCO COUNTY, OREGON

MAY 21, 2019

WASCO COUNTY  
SURVEYOR'S OFFICE

Survey No. \_\_\_\_\_

Filed \_\_\_\_\_

By \_\_\_\_\_

RECORDING INFORMATION

Document Number \_\_\_\_\_

Plat Number \_\_\_\_\_

Slide Number \_\_\_\_\_

## OWNER:

MOSIER HEIGHTS, LLC  
01421 SW MILITARY ROAD  
PORTLAND, OREGON 97219  
STEVE BACHELDER, MANAGER

## SHEET INDEX:

SHEET 1: OVERALL MAP, INDEX AND LEGEND

SHEET 2: LOTS 12-21 DETAIL AREA

SHEET 3: LOTS 14-20 SLOPE EASEMENT  
DETAIL AND LINE TABLE

SHEET 4: REFERENCES, PLAT NOTES,  
AND CURVE TABLE

SHEET 5: SPECIAL EXCEPTION LISTING

SHEET 6: SIGNATURE APPROVAL BLOCKS,  
SURVEYOR'S CERTIFICATE,  
DEDICATION AND NARRATIVE

## LEGEND:

- SET 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP, "B BESEDA PLS 50800"
- ⊙ FOUND MONUMENTS, AS NOTED.
- CALCULATED CORNERS, NOT SET.
- SET HUB & TACK.
- SET P.K. NAIL OR AS NOTED.
- ◆ SET BRASS SCREW AND WASHER, INSCRIBED "LS 50800"
- X— EXISTING FENCE LINE.
- REF.# SURVEY REFERENCE NUMBER
- FND. FOUND
- CALC. CALCULATED
- ( ) RECORD SURVEY OR DEED CALL
- MON. MONUMENT
- C.S.# COUNTY SURVEY NUMBER
- (E) EXISTING
- P.U.E. PUBLIC UTILITY EASEMENT
- R/W RIGHT OF WAY
- DOC. DOCUMENT
- ALUM. ALUMINUM
- APPROX. APPROXIMATE
- P.P. PARTITION PLAT
- L.C. LAND CORNER
- F.B.O. FOR THE BENEFIT OF
- EASE. EASEMENT

## ENGINEER / SURVEYOR:

TENNESON ENGINEERING CORP.  
3775 CRATES WAY  
The Dalles, Oregon. 97058  
Ph. 541-296-9177  
FAX 541-296-6657

REGISTERED  
PROFESSIONAL  
LAND SURVEYOR

FOR REVIEW ONLY

OREGON  
JULY 13, 1999  
BENJAMIN B. BESEDA  
50800

EXPIRES: 12/31/2019

OFFICE COPY

SHEET 1 OF 6

W.O. #15170.plat\_Ph2

PLOT DATE: 5/21/2019

K:\WORK ORDERS\15100\15170\DRAWINGS\15170\_Plat\_Ph2.dwg





0' 50' 100'  
SCALE IN FEET

# TANAWASHEE SUBDIVISION, PHASE 2

TAX LOTS 02N-11E-1CC 4000 AND 4100 (ACCT. 9 AND 7) IN  
GOV'T LOT 4, SECTION 1, TOWNSHIP 2 N., RANGE 11 E., W.M.  
CITY OF MOSIER, WASCO COUNTY, OREGON  
MAY 21, 2019

WASCO COUNTY  
SURVEYOR'S OFFICE

Survey No. \_\_\_\_\_

Filed \_\_\_\_\_

By \_\_\_\_\_

RECORDING INFORMATION

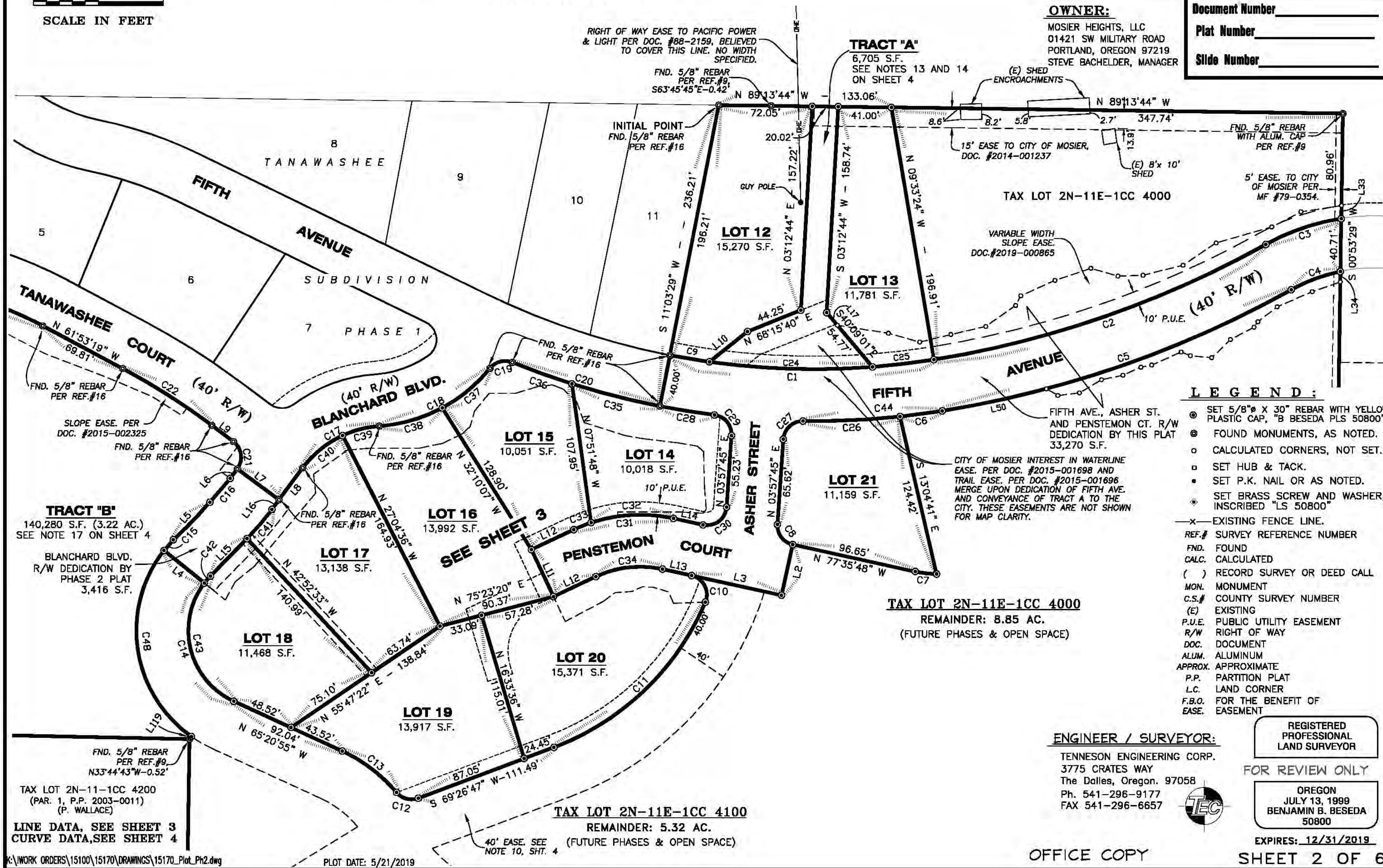
Document Number \_\_\_\_\_

Plat Number \_\_\_\_\_

Slide Number \_\_\_\_\_

## OWNER:

MOSIER HEIGHTS, LLC  
01421 SW MILITARY ROAD  
PORTLAND, OREGON 97219  
STEVE BACHELDER, MANAGER



## LEGEND:

- ⊙ SET 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP, "B BESEDA PLS 50800"
- ⊙ FOUND MONUMENTS, AS NOTED.
- CALCULATED CORNERS, NOT SET.
- SET HUB & TACK.
- SET P.K. NAIL OR AS NOTED.
- ◆ SET BRASS SCREW AND WASHER, INSCRIBED "LS 50800"
- X- EXISTING FENCE LINE.
- REF.# SURVEY REFERENCE NUMBER
- FND. FOUND
- CALC. CALCULATED
- ( ) RECORD SURVEY OR DEED CALL
- MON. MONUMENT
- C.S.# COUNTY SURVEY NUMBER
- (E) EXISTING
- P.U.E. PUBLIC UTILITY EASEMENT
- R/W RIGHT OF WAY
- DOC. DOCUMENT
- ALUM. ALUMINUM
- APPROX. APPROXIMATE
- P.P. PARTITION PLAT
- L.C. LAND CORNER
- F.B.O. FOR THE BENEFIT OF EASEMENT

## ENGINEER / SURVEYOR:

TENNESON ENGINEERING CORP.  
3775 CRATES WAY  
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SHEET 2 OF 6

W.O. #15170.plat\_Ph2



# TANAWASHEE SUBDIVISION, PHASE 2

TAX LOTS 02N-11E-1CC 4000 AND 4100 (ACCT. 9 AND 7) IN  
GOV'T LOT 4, SECTION 1, TOWNSHIP 2 N., RANGE 11 E., W.M.  
CITY OF MOSIER, WASCO COUNTY, OREGON  
MAY 21, 2019

WASCO COUNTY  
SURVEYOR'S OFFICE

Survey No. \_\_\_\_\_

Filed \_\_\_\_\_

By \_\_\_\_\_

RECORDING INFORMATION

Document Number \_\_\_\_\_

Plat Number \_\_\_\_\_

Slide Number \_\_\_\_\_

OWNER:

MOSIER HEIGHTS, LLC  
01421 SW MILITARY ROAD  
PORTLAND, OREGON 97219  
STEVE BACHELDER, MANAGER

LOT 12

20' ACCESS EASE.  
OVER TRACT A F.B.O.  
LOT 13 CREATED BY  
THIS PLAT.

LOT 13

## LEGEND:

- ⊙ SET 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP, "B BESEDA PLS 50800"
- ⊙ FOUND MONUMENTS, AS NOTED.
- CALCULATED CORNERS, NOT SET.
- SET HUB & TACK.
- SET P.K. NAIL OR AS NOTED.
- ⊙ SET BRASS SCREW AND WASHER, INSCRIBED "LS 50800"
- X— EXISTING FENCE LINE.
- REF.# SURVEY REFERENCE NUMBER
- FND. FOUND
- CALC. CALCULATED
- ( ) RECORD SURVEY OR DEED CALL
- MON. MONUMENT
- C.S.# COUNTY SURVEY NUMBER
- (E) EXISTING
- P.U.E. PUBLIC UTILITY EASEMENT
- R/W RIGHT OF WAY
- DOC. DOCUMENT
- ALUM. ALUMINUM
- APPROX. APPROXIMATE
- P.P. PARTITION PLAT
- L.C. LAND CORNER
- F.B.O. FOR THE BENEFIT OF EASEMENT

0' 10' 20' 30' 40' 80'  
SCALE IN FEET

LINE	BEARING	DISTANCE
L1	S 00°53'29" W	40.71'
L2	S 12°25'54" W	40.00'
L3	N 77°35'48" W	70.88'
L4	N 51°02'31" W	40.01'
L5	N 44°18'32" E	40.34'
L6	N 36°36'59" E	9.19'
L7	S 53°23'01" E	40.00'
L8	N 36°36'59" E	30.70'
L9	N 53°04'17" W	20.74'
L10	N 51°19'50" E	37.39'
L11	N 25°14'28" W	40.00'
L12	N 64°45'32" E	36.04'
L13	S 77°35'48" E	23.01'
L14	S 77°35'48" E	23.15'
L15	N 44°18'32" E	40.34'
L16	N 36°36'59" E	9.19'
L17	S 40°09'01" E	12.76'

L33	S 00°53'29" W	10.13'
L34	S 00°53'29" W	8.07'

L50	S 77°59'24" W	82.11'
-----	---------------	--------

L50	S 77°59'24" W	82.11'
-----	---------------	--------

L113	S 73°26'24" W	20.00'
L114	N 16°33'36" W	6.48'
L115	N 64°45'32" E	13.43'
L116	S 64°45'32" E	64.97'
L117	S 16°33'36" E	58.02'

L119	N 35°12'32" E	2.44'
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RADIAL

TRACT "B"  
140,280 S.F. (3.22 AC.)  
SEE NOTE 17 ON SHEET 4

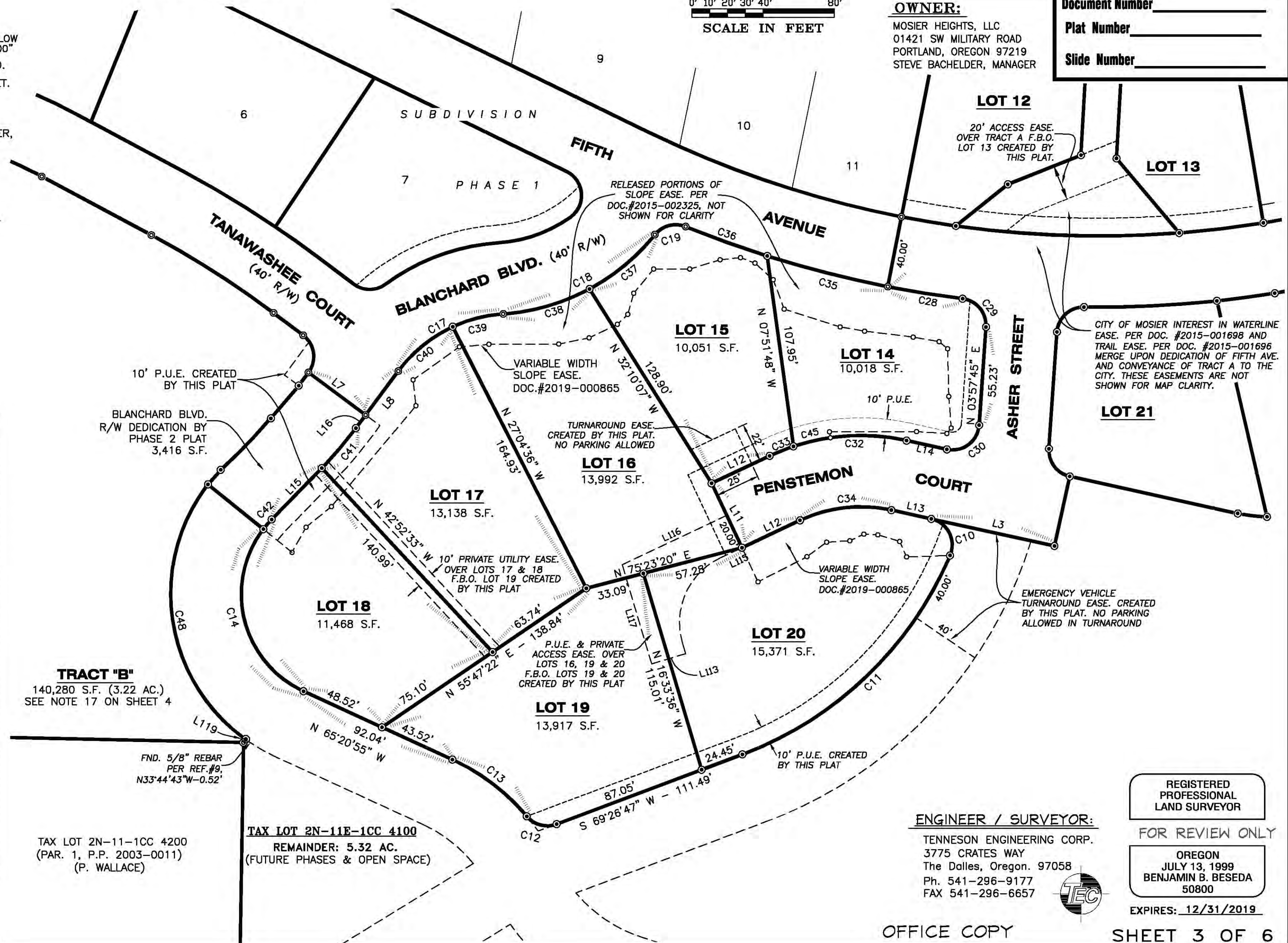
FND. 5/8" REBAR  
PER REF.#9,  
N33°44'43"W-0.52'

TAX LOT 2N-11-1CC 4200  
(PAR. 1, P.P. 2003-0011)  
(P. WALLACE)

TAX LOT 2N-11E-1CC 4100  
REMAINDER: 5.32 AC.  
(FUTURE PHASES & OPEN SPACE)

PLOT DATE: 5/21/2019

K:\WORK ORDERS\15100\15170\DRAWINGS\15170\_Plat\_Ph2.dwg



ENGINEER / SURVEYOR:

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OREGON  
JULY 13, 1999  
BENJAMIN B. BESEDA  
50800

EXPIRES: 12/31/2019

OFFICE COPY

SHEET 3 OF 6

W.O. #15170.plat\_Ph2



# REFERENCES:

- MOSIER MONUMENT SURVEY  
BY HANER, ROSS & SPORSEEN  
FEBRUARY 1976  
CS #E-15-7
- FIRST ADDITION TO TOWN OF MOSIER  
BY A. W. MOHR  
RECORDED DECEMBER 29, 1909  
SLIDE A-002
- PARTITION PLAT 94-0039  
FOR BLANCHARD  
BY WYEAST SURVEYS  
RECORDED DECEMBER 28, 1994  
MICROFILM #94-5726 (SLIDE B-187)  
C.S. #9-081
- PROPERTY LINE ADJUSTMENT  
FOR L. ROUCHES  
BY WYEAST SURVEYS  
APRIL 1997  
C.S. #10-094
- PROPERTY LINE ADJUSTMENT  
FOR T. WATSON  
BY WYEAST SURVEYS  
JULY 1994  
C.S. #9-027
- SURVEY IN BLOCK 9, TOWN OF MOSIER  
FOR M. KOERNER  
BY WYEAST SURVEYS  
OCTOBER 1998  
C.S. #11-022
- SURVEY IN BLOCK 9, TOWN OF MOSIER  
FOR BYRD & KOERNER  
BY DLC SURVEYING  
MARCH 1988  
C.S. #5-182
- PARTITION PLAT 2003-0011  
FOR WALLACE & LONG BY  
TENNESON ENGINEERING CORP (WO#10756)  
RECORDED JULY 3, 2003  
MF#2003-3836 (SLIDE C-193B)  
C.S. #12-163
- SURVEY FOR GARY & DON BLANCHARD  
BY HANER, ROSS & SPORSEEN  
SEPTEMBER 1978  
C.S. #D-15-6
- SURVEY FOR D. BLANCHARD  
BY DLC SURVEYING  
SEPTEMBER 1981  
C.S. #4-137
- SURVEY FOR B. SIMPSON  
BY DLC SURVEYING  
DECEMBER 1981  
C.S. #4-155
- SURVEY FOR D. BLANCHARD  
BY DLC SURVEYING  
JUNE 1982  
C.S. #5-017
- FIELD NOTES AND SURVEY OF  
TOWN OF MOSIER  
FOR J. N. MOSIER  
BY A. W. MOHR  
RECORDED MAY 31, 1904  
VOLUME 37, PAGE 596
- SURVEY FOR REMAX RESULTS INC.  
BY WYEAST SURVEYS  
FILED FEBRUARY 25, 2008  
C.S. #15-100
- SURVEY OF LOT 1, BLOCK 3  
TOWN OF MOSIER  
BY C.DENNIS KRAMER  
APRIL 1989, REV. JUNE 3, 1996  
C.S. #1939
- TANAWASHEE SUBDIVISION, PHASE 1  
FOR MOSIER HEIGHTS, LLC. BY  
TENNESON ENGR. CORP. WO.#12754  
RECORDED JUNE 30, 2015  
DOC.#2015-002510 (SLIDE D-132A)  
C.S. #18-089
- PARTITION PLAT 2009-0022  
FOR ROBERT C. THAYER BY  
TENNESON ENGR. CORP. WO.#11399  
RECORDED DECEMBER 11, 2009  
DOC.#2009-005120 (SLIDE D-84A)  
C.S. #16-080A

# TANAWASHEE SUBDIVISION, PHASE 2

TAX LOTS 02N-11E-1CC 4000 AND 4100 (ACCT. 9 AND 7) IN  
GOV'T LOT 4, SECTION 1, TOWNSHIP 2 N., RANGE 11 E., W.M.  
CITY OF MOSIER, WASCO COUNTY, OREGON  
MAY 21, 2019

## PLAT NOTES:

- BEARINGS BASED ON THE SOUTH LINE OF THE MOSIER D.L.C. No. 37 AS USED IN REFERENCE No. 1. ESTABLISHED BETWEEN THE MONUMENT FOUND AT THE SOUTHWEST CORNER AND ONE-HALF POINT ON THE SOUTH LINE AS SHOWN ON SHEET 1.
- ARCHAEOLOGY: IF DURING DEVELOPMENT ACTIVITIES CULTURAL MATERIAL IS ENCOUNTERED (E.G. PREHISTORIC STONE TOOLS OR FLAKING DEBRIS, HUMAN REMAINS, HISTORIC MATERIAL CACHES) ALL ACTIVITIES SHALL CEASE AND A PROFESSIONAL ARCHAEOLOGIST SHALL BE CONTACTED TO EVALUATE THE DISCOVERY. IMPACTS TO ARCHAEOLOGICAL OR NATIVE AMERICAN GRAVES AND CULTURAL ITEMS ARE PUNISHABLE UNDER STATE LAW (ORS 358.905 TO 358.955 & ORS 97.740 TO 97.760) WHETHER OR NOT A CULTURAL RESOURCE INVENTORY HAS BEEN COMPLETED.
- SYSTEM DEVELOPMENT CHARGES: SYSTEM DEVELOPMENT CHARGES (SDC'S) FOR EACH LOT IN THIS SUBDIVISION SHALL BE PAID PRIOR TO ISSUANCE OF A BUILDING PERMIT FOR EACH HOME. THE APPLICABLE SDC SHALL BE THE CHARGE IN EFFECT AT TIME OF BUILDING PERMIT APPLICATION.
- BUILDING CODE: ALL BUILDING, CONSTRUCTION AND DEVELOPMENT OCCURRING ON THIS PROPERTY SHALL BE IN ACCORDANCE WITH THE STATE'S BUILDING AND FIRE CODES.
- GRADING PLAN AND EROSION CONTROL: GRADING PLANS FOR INDIVIDUAL LOTS WILL BE REVIEWED BY THE CITY ENGINEER FOR COMPLIANCE WITH THE EROSION CONTROL PLAN AND ANY SPECIAL REQUIREMENTS TO HELP ENSURE ALL MATERIALS, INCLUDING BOULDERS, STAY ON SITE. NO WORK SHALL BEGIN AND NO BUILDING PERMITS SHALL BE ISSUED UNTIL THE CITY ENGINEER APPROVES THE GRADING PLANS.
- GRADING SETBACKS: LOTS WERE APPROVED AT THE SIZE AND DIMENSION SHOWN TO ACCOMMODATE SINGLE-FAMILY DEVELOPMENT. SLOPES AT THE SITE ARE SUCH THAT EXTENSIVE GRADING MAY BE REQUIRED TO ACCOMMODATE DWELLINGS, ACCESS AND ACCESSORY STRUCTURES. CUT AND FILL MUST BE RESOLVED OR RETAINED TO MEET EXISTING GRADE NO CLOSER THAN 5 FEET FROM THE SIDE AND REAR PROPERTY LINES OF EACH LOT TO ENSURE THAT GRADING ACTIVITY ON ONE LOT DOES NOT ADVERSELY AFFECT THE ABILITY TO DEVELOP AN ADJOINING LOT. THIS CONDITION MAY BE WAIVED WHEN A SINGLE DEVELOPER DEVELOPING LOTS ON BOTH SIDES OF A COMMON PROPERTY LINE CAN DEMONSTRATE THAT HOMES ON BOTH LOTS CAN SAFELY BE DEVELOPED WITHOUT COMPROMISE TO EITHER BUILDING SITE WITHOUT IMPOSITION OF THE SPECIAL GRADING SET BACK. ALL SITE GRADING DONE TO ACCOMMODATE RESIDENTIAL UNITS SHALL BE PERFORMED IN COMPLIANCE WITH STATE OF OREGON STRUCTURAL SPECIALTY CODE, CHAPTER 29, AND APPENDIX CHAPTER 70 OF THE UNIFORM BUILDING CODE.
- STORMWATER MANAGEMENT: STORMWATER GENERATED ON SITE SHALL BE RETAINED ON SITE SO THAT POST-DEVELOPMENT RATES OF DISCHARGE DO NOT EXCEED PRE-DEVELOPMENT RATES OF DISCHARGE. LOW IMPACT DEVELOPMENT METHODS SHALL BE EMPLOYED ON EACH LOT TO FACILITATE OF STORMWATER INFILTRATION.
- FURTHER DIVISION: NONE OF THE LOTS OR TRACTS CREATED IN THIS PLAT SHALL BE FURTHER DIVIDED.
- SUBDIVISION CORNER MONUMENTATION AND RECOVERY STARTED ON NOVEMBER 19 AND COMPLETED ON NOVEMBER 28, 2018.
- 40 FOOT AMENDED ACCESS AND UTILITY EASEMENT PER DOCUMENT #2015-001700, 2015-001701, 2015-001702, AND 2015-001703. THESE DOCUMENTS REPLACED PREVIOUS ACCESS AND UTILITY EASEMENTS BENEFITING ADJOINING TAX LOTS 2N-11E-1CC 4200 AND 4201 AND TAX LOTS 2N-11E-01CD 1500, 1700, 1800 AND 1900. DOCUMENT #82-1591 REMAINS THE APPURTENANT ACCESS EASEMENT FOR TAX LOT 2N-11E-01CD 1900. THIS DOCUMENT IS NOT MAPPED FOR CLARITY PURPOSES. DOCUMENT 82-1591 DESCRIBES AN OREGON STREET TO ACCESS THE EXISTING ROADS ON THE SUBJECT PROPERTY AND THENCE TO THE BENEFITING PROPERTIES. THE OREGON STREET ROUTE WAS NEVER UTILIZED FOR DAILY REGULAR ACCESS TO ANY OF THE PROPERTIES. THE OWNER OF TAX LOT 2N-11E-01CD 1900 HAS LONG UTILIZED CENTER STREET/FIFTH AVENUE TO ACCESS OTHER ROADS ON THE SUBJECT PROPERTY AND THENCE THEIR LAND. THIS HAS BEEN A DONE WITHOUT PERMISSION OR EASEMENT FROM THE OWNER OF THE SUBJECT PROPERTY. THIS IS RENDERED MOOT BY THE DEDICATION OF CENTER STREET, FIFTH AVENUE AND ASHER STREET. EASE. PER DOC. #82-1591 CONTINUES ON THE EXISTING GRAVEL ROAD UNAFFECTED CONSISTENT WITH LONGSTANDING USAGE. EASEMENT PER DOCUMENT #2003-3692 REMAINS APPURTENANT TO TAX LOTS 02N-11E-01CD 4200 & 4201 AND IS ALSO SHOWN ON THE MAP. THE PROPERTY REMAINS SUBJECT TO UTILITY AGREEMENT AND EASEMENT PER DOCUMENT #81-2852 ALTHOUGH NO FUNCTIONING UTILITIES FROM THIS AGREEMENT REMAIN IN PLACE. THE PHASE 2 SUBDIVISION PLAT CREATES THIS SAME EASEMENT FOOTPRINT FOR PUBLIC UTILITIES AS THE AMENDED ACCESS EASEMENT.
- THE TANAWASHEE SUBDIVISION, PHASE 2 IS SUBJECT TO THE COVENANTS, CODES AND RESTRICTIONS RECORDED AT DOCUMENT #2015-002401, DEED RECORDS OF WASCO COUNTY.
- ALL DWELLING UNITS WITHIN THE TANAWASHEE SUBDIVISION, PHASE 2 SHALL BE EQUIPPED WITH ON-SITE FIRE SUPPRESSION SPRINKLERS DESIGNED AND INSTALLED IN ACCORDANCE WITH NFPA 13-D.
- TRACT A WILL BE CONVEYED TO THE CITY OF MOSIER. WITH CREATION OF AND CONVEYANCE OF TRACT A TO THE CITY, THE CITY'S INTEREST MERGE IN THE PUBLIC TRAIL EASEMENT PER DOC. #2015-001696 AND WATERLINE EASEMENT PER DOC. #2015-001698.
- TRACT A AREA IS CREATED AS PUBLIC UTILITY EASEMENT BY THIS PLAT. TRACT A IS SUBJECT TO A VIEW EASEMENT CREATED BY THIS PLAT. NO IMPROVEMENTS OR VEGETATION ARE ALLOWED TO EXTEND ABOVE AN INCLINED PLANE STARTING AT ELEVATION 215 FEET AT THE NORTH LINE OF TRACT A AND ENDING AT ELEVATION 240 AT THE NORTHERLY LINE OF THE ACCESS EASEMENT CROSSING TRACT A. THE VIEW EASEMENT IS FOR THE BENEFIT OF PHASE 2 LOTS AND THE REMAINDER PROPERTY AND FUTURE DEVELOPMENT THEREON.
- FIFTH AVENUE WAS PREVIOUSLY ENCUMBERED BY NONEXCLUSIVE ACCESS AND UTILITY EASEMENT RECORDED AS DOC. #2006-001984 AND 2010-004265. THE CITY'S INTEREST IN EASEMENT UNDER DOC. #2006-001984 MERGE UPON DEDICATION OF FIFTH AVENUE TO THE CITY. A CLAUSE IN DOC. #2010-004265 PROVIDES FOR THE TERMINATION OF THE EASEMENT UPON DEDICATION TO THE PUBLIC, WHICH EASEMENT IS NOW TERMINATED UPON DEDICATION OF FIFTH AVENUE TO THE CITY.
- SLOPE EASEMENT ALONG FIFTH AVENUE AND BLANCHARD BOULEVARD GRANTED TO THE CITY OF MOSIER IN DOC. #2015-002325 IS PARTIALLY RELEASED BY DOC. #2019-000865 AND REPLACED WITH THE EASEMENT SHOWN HEREON.
- TRACT B WILL BE CONVEYED TO THE CITY OF MOSIER. TRACT B CONTAINS SENSITIVE CULTURAL RESOURCES AND IS NOT DEVELOPABLE.
- NO IMPROVEMENTS WILL BE ALLOWED ON TRACTS A OR B WITHOUT THE CONSENT OF THE HOMEOWNERS ASSOCIATION.

## WASCO COUNTY SURVEYOR'S OFFICE

Survey No. \_\_\_\_\_  
Filed \_\_\_\_\_  
By \_\_\_\_\_

OWNER: PLOT DATE: 5/21/2019

MOSIER HEIGHTS, LLC  
01421 SW MILITARY ROAD  
PORTLAND, OREGON 97219  
STEVE BACHELDER, MANAGER

## RECORDING INFORMATION

Document Number \_\_\_\_\_  
Plat Number \_\_\_\_\_  
Slide Number \_\_\_\_\_

CURVE	DELTA	RADIUS	ARC LENGTH	TANGENT	CHORD ANGLE	CHORD LENGTH
C1	20°11'53"	580.00'	204.46'	103.30'	S 89°02'27" E	203.41'
C2	19°58'57"	780.00'	272.03'	137.41'	N 70°52'08" E	270.66'
C3	20°47'19"	170.00'	61.68'	31.18'	S 71°07'24" W	61.34'
C4	17°51'53"	130.00'	40.53'	20.43'	S 69°39'41" W	40.37'
C5	19°59'23"	820.00'	286.09'	144.51'	N 70°51'55" E	284.64'
C6	03°01'44"	620.00'	32.78'	16.39'	N 82°22'28" E	32.77'
C7	11°51'19"	80.00'	16.55'	8.31'	S 83°31'28" E	16.52'
C8	81°33'34"	15.00'	21.35'	12.94'	S 36°49'01" E	19.59'
C9	03°03'44"	580.00'	31.00'	15.50'	S 80°28'23" E	31.00'
C10	100°36'54"	15.00'	26.34'	18.07'	N 27°17'21" W	23.08'
C11	46°25'41"	205.00'	166.12'	87.92'	N 46°13'57" E	161.61'
C12	70°30'17"	15.00'	18.46'	10.60'	S 75°18'05" E	17.32'
C13	25°17'59"	120.00'	52.99'	26.93'	N 52°41'56" W	52.56'
C14	102°49'52"	60.00'	107.68'	75.20'	S 13°55'59" E	93.80'
C15	06°14'10"	100.00'	10.88'	5.45'	S 41°11'27" W	10.88'
C16	07°41'33"	180.00'	24.17'	12.10'	N 40°27'45" E	24.15'
C17	49°29'49"	80.00'	69.11'	36.88'	S 61°21'53" W	66.98'
C18	47°19'20"	120.00'	99.11'	52.58'	N 62°27'08" E	96.32'
C19	73°14'00"	15.00'	19.17'	11.15'	S 75°24'28" W	17.89'
C20	10°57'58"	620.00'	118.67'	59.51'	S 73°27'32" E	118.49'
C21	89°41'16"	15.00'	23.48'	14.92'	N 08°13'39" W	21.16'
C22	08°49'02"	530.00'	81.56'	40.86'	N 57°28'48" W	81.48'
C23	29°00'38"	280.00'	141.77'	72.44'	N 76°23'39" W	140.26'
C24	12°25'57"	580.00'	125.85'	63.17'	S 88°13'14" E	125.61'
C25	04°42'12"	580.00'	47.61'	23.82'	N 83°12'42" E	47.60'
C26	06°54'51"	620.00'	74.82'	37.45'	N 87°20'45" E	74.77'
C27	86°50'25"	15.00'	22.73'	14.19'	S 47°22'58" W	20.62'
C28	03°56'09"	620.00'	42.59'	21.30'	S 80°54'35" E	42.58'
C29	86°50'25"	15.00'	22.73'	14.19'	N 39°27'27" W	20.62'
C30	98°26'26"	15.00'	25.77'	17.39'	N 53°10'59" E	22.72'
C31	37°38'40"	120.00'	78.84'	40.90'	S 83°34'52" W	77.43'
C32	30°44'20"	120.00'	64.38'	32.98'	S 87°02'02" W	63.61'
C33	06°54'20"	120.00'	14.46'	7.24'	S 68°12'42" W	14.45'
C34	37°38'40"	80.00'	52.56'	27.27'	S 83°34'52" W	51.62'
C35	06°27'54"	620.00'	69.96'	35.02'	S 75°42'34" E	69.92'
C36	4°30'05"	620.00'	48.71'	24.37'	S 70°13'35" E	48.70'
C37	22°57'31"	120.00'	48.08'	24.37'	N 50°16'13" E	47.76'
C38	24°21'49"	120.00'	51.03'	25.90'	N 73°55'53" E	50.64'
C39	20°56'41"	80.00'	29.24'	14.79'	S 75°38'27" W	29.08'
C40	28°33'09"	80.00'	39.87'	20.36'	S 50°53'33" W	39.46'
C41	07°41'33"	220.00'	29.54'	14.79'	N 40°27'45" E	29.52'
C42	06°49'35"	60.00'	7.15'	3.58'	S 40°53'44" W	7.14'
C43	109°39'27"	60.00'	114.83'	85.15'	S 10°31'12" E	98.09'
C44	09°56'35"	620.00'	107.59'	53.93'	N 85°49'53" E	107.46'
C45	10°10'36"	120.00'	21.31'	10.69'	S 76°45'10" W	21.29'
C48	92°51'49"	100.00'	162.08'	105.13'	N 08°21'33" W	144.91'

REGISTERED  
PROFESSIONAL  
LAND SURVEYOR

FOR REVIEW ONLY

OREGON  
JULY 13, 1999  
BENJAMIN B. BESEDA  
50800

EXPIRES: 12/31/2019

## ENGINEER / SURVEYOR:

TENNESON ENGINEERING CORP.  
3775 CRATES WAY  
The Dalles, Oregon. 97058  
Ph. 541-296-9177  
FAX 541-296-6657



OFFICE COPY

SHEET 4 OF 6



# TANAWASHEE SUBDIVISION, PHASE 2

TAX LOTS 02N-11E-1CC 4000 AND 4100 (ACCT. 9 AND 7) IN

GOV'T LOT 4, SECTION 1, TOWNSHIP 2 N., RANGE 11 E., W.M.

CITY OF MOSIER, WASCO COUNTY, OREGON

MAY 21, 2019

## SPECIAL EXCEPTION LISTING:

THE FOLLOWING SPECIAL EXCEPTION LISTING IS BASED UPON AMERITITLE, INC., STATUS OF RECORD TITLE REPORT ISSUED MARCH 22, 2019, UNDER TITLE NO. 262853AM. THE NUMBERING FOLLOWS THAT WITHIN THE REPORT.

1. CITY LIENS, IF ANY, OF THE CITY OF MOSIER.

2. THE RIGHTS OF THE PUBLIC IN AND TO THAT PORTION OF THE HEREIN DESCRIBED PROPERTY LYING WITHIN THE LIMITS OF PUBLIC ROADS, STREETS OR HIGHWAYS.

3. TELEPHONE LINE RIGHT-OF-WAY EASEMENT TO UNITED TELEPHONE COMPANY OF THE NORTHWEST, AS RECORDED MARCH 24, 1969, AT DOCUMENT NO. 69-0406. THIS EASEMENT IS SHOWN ON THE MAP AND IS 10 FEET IN WIDTH ALONG THE EXISTING TELEPHONE LINE WITH ADDITIONAL WIDTH FOR GUY WIRE ANCHORS. THIS EASEMENT WAS NOT IMPACTED BY RELOCATION IN PHASE 2.

4. TELEPHONE LINE AND RIGHT-OF-WAY EASEMENT TO UNITED TELEPHONE COMPANY OF THE NORTHWEST, AS RECORDED MARCH 24, 1969, AT DOCUMENT NO. 69-0407. THIS EASEMENT IS 10 FEET IN WIDTH CENTERED ON THE EXISTING LINE WITH ADDITIONAL WIDTH FOR GUY WIRE ANCHORS. THIS LINE WAS RELOCATED UNDERGROUND AS PART OF THE PHASE 2 WORK. THE RELOCATED LINE LIES WITHIN TRACT "A", ASHER STREET, AND 40 FOOT WIDE PUBLIC UTILITY EASEMENT SHOWN ON THE PHASE 2 PLAT. CENTURYLINK RELEASED THEIR INTEREST IN THIS EASEMENT IN DOC. #2019-\_\_\_\_\_. NOT FURTHER SHOWN OR NOTED ON THE MAP.

5. NOT USED.

6. RIGHT-OF-WAY EASEMENT LISTED WITHIN WARRANTY DEED RECORDED MAY 12, 1971, AT DOCUMENT NO. 71-0765. THIS EASEMENT DOCUMENT HAS BEEN VOIDED BY DEDICATION OF PUBLIC STREETS WITHIN THE TANAWASHEE PHASE 1 SUBDIVISION AND RECDORDATION OF AN AMENDED EASEMENT AT DOCUMENT NO. 2015-001701. THE GRANTEEES IN THIS DOCUMENT WERE PREDECESSORS IN INTEREST TO THE PARTIES IN DOCUMENT NO. 2015-001701.

7. EASEMENT WITHIN WARRANTY DEED RECORDED APRIL 24, 1989, AT DOCUMENT NO. 89-0921. THIS DEED IS A CORRECTION TO #6 ABOVE AND MODIFIES THE RIGHT-OF-WAY EASEMENT WIDTH TO 30 FEET. ALSO AS NOTED IN #6 ABOVE, THE EASEMENT IS EXTINGUISHED BY THE DEDICATION OF PUBLIC ROADS WITHIN THE TANAWASHEE PHASE 1 SUBDIVISION PLAT AND RECDORDATION OF AMENDMENT TO EASEMENT PER DOCUMENT NO. 2015-001701.

8. CORRECTION WARRANTY DEED, AS RECORDED MAY 18, 1990, AT DOCUMENT NO. 90-1882, CORRECTING DOCUMENTS NO. 71-0765 AND NO. 89-0921. IT IS NOT READILY APPARENT IN THIS DOCUMENT WHAT THE CORRECTION IS. THE DESCRIBED PROPERTY AND THE EASEMENT WIDTH REMAIN THE SAME AS IN DOCUMENT NO. 89-0921. ALSO AS WITH THE PREVIOUS DOCUMENTS, THIS EASEMENT IS EXTINGUISHED BY DEDICATION OF STREETS WITHIN THE PHASE 1 SUBDIVISION PLAT AND AMENDMENT TO EASEMENT RECORDED IN DOCUMENT NO. 2015-001701.

AMENDMENT TO EASEMENT, AS RECORDED MAY 11, 2015, AT DOCUMENT NO. 2015-001701. THIS EASEMENT DOCUMENT AMENDS ITEM 6 ABOVE AND THE PREVIOUS TWO ITEMS WITHIN THIS LISTING UNDER #7. THE AMENDED EASEMENT LOCATION IS SHOWN ON THE MAP.

9. EASEMENT FOR WATERLINE GRANTED TO THE CITY OF MOSIER BY DOCUMENT RECORDED FEBRUARY 6, 1979, AT DOCUMENT NO. 79-0354. THIS EASEMENT IS 5 FEET IN WIDTH AND LIES ALONG THE NORTHERN PORTION OF THE EAST LINE OF THE SUBJECT PROPERTY AND IS SHOWN ON THE MAP.

10. EASEMENT FOR A NON-EXCLUSIVE UTILITY EASEMENT GRANTED IN DOCUMENT RECORDED APRIL 27, 1981, AT DOCUMENT NO. 81-1067. THIS EASEMENT WAS EXTINGUISHED BY TERMINATION OF EASEMENT DOCUMENT RECORDED APRIL 20, 2015, AT DOCUMENT NO. 2015-001409. THESE DOCUMENTS ARE NOT FURTHER SHOWN OR NOTED ON THE MAP.

AMENDMENT TO EASEMENT, AS RECORDED MAY 11, 2015, AT DOCUMENT NO. 2015-001700. THIS AMENDED EASEMENT REPLACES DOCUMENT NO. 81-1067. THE LOCATION OF THIS AMENDED EASEMENT IS SHOWN ON THE MAP.

11. NOTICE OF UTILITY AGREEMENT BETWEEN THE CITY OF MOSIER AND R.M. SIMPSON, AS RECORDED OCTOBER 21, 1981, AT DOCUMENT NO. 81-2852. SIMPSON IS A FORMER OWNER OF THE SOUTH 1/2 OF THE WEST 1/3 OF GOVERNMENT LOT 4. THIS DOCUMENT INCLUDES A BLANKET EASEMENT OVER THE NORTH 1/2 OF THE WEST 1/3 AND MIDDLE 1/3 OF GOVERNMENT LOT 4. NONE OF THE UTILITY SERVICES REFERRED TO WITHIN THIS DOCUMENT REMAIN IN PLACE. NEITHER OF THE PRIVATE PARTIES IN THIS AGREEMENT RETAIN ANY INTEREST IN THE SUBJECT PROPERTIES. THIS DOCUMENT IS NOT FURTHER SHOWN OR NOTED ON THE MAP.

12. EASEMENT FOR ROADWAY AND UTILITY PURPOSES, AS RECORDED AUGUST 2, 1982, AT INSTRUMENT NO. 82-1591. THIS EASEMENT HAS BEEN AMENDED BY EASEMENTS RECORDED IN 2015 PRIOR TO THE PHASE 1 PLAT. THIS EASEMENT IS DISCUSSED IN LENGTH IN NOTE 10 ON SHEET 4. THIS EASEMENT REMAINS PERTINENT ONLY TO TAX LOT 02N-11E-01CD 1900, PRESENTLY OWNED BY ROBERT SIMPSON, JR., AND LIES TO THE SOUTHEAST OF THE MOSIER HEIGHTS PROPERTY. THIS DOCUMENT INCLUDES A DIFFICULT TO DECIPHER VARIABLE WIDTH EASEMENT THAT STARTS ON OREGON STREET. THE OREGON STREET ROUTE WAS NEVER USED FOR REGULAR ACCESS AND WAS ONLY SEASONALLY DRIVABLE. THE PHASE 1 AND 2 STREET DEDICATIONS ALONG WITH CONNECTIONS TO THE EXISTING GRAVEL ROAD ALLOW CONTINUED USE OF THIS EASEMENT CONSISTENT WITH LONGSTANDING USAGE.

13. AGREEMENT FOR EASEMENT, AS RECORDED APRIL 23, 1984, AT DOCUMENT NO. 84-0980. THIS EASEMENT WAS MODIFIED BY AMENDMENT TO EASEMENT, AS RECORDED MAY 11, 2015, AT DOCUMENT NO. 2015-001702. THE LOCATION OF THE AMENDED EASEMENT IS SHOWN ON THE MAP.

14. ROADWAY MAINTENANCE AGREEMENT PER DOCUMENT RECORDED MAY 2, 1984, AT DOCUMENT NO. 84-1064. THIS DOCUMENT IS AN AGREEMENT TO MAINTAIN SITE ROADWAYS MADE BY THE PREDECESSORS IN INTEREST TO MOSIER HEIGHTS, LLC, AND OTHER SURROUNDING LANDOWNERS AND PROVIDES FOR MAINTENANCE OF ROADWAYS. THIS AGREEMENT IS EXTINGUISHED IN LOCATIONS

WHICH HAVE NOW BEEN DEDICATED TO THE CITY OF MOSIER. THIS AGREEMENT REMAINS IN PLACE FOR THOSE PORTIONS OF THE ROADWAY WITHIN THE AMENDED EASEMENT LOCATION. THIS DOCUMENT IS NOT FURTHER SHOWN OR NOTED ON THE MAP.

15. RIGHT-OF-WAY EASEMENT GRANTED TO PACIFIC POWER AND LIGHT BY DOCUMENT RECORDED JULY 27, 1988, AT DOCUMENT NO. 88-2159. THIS EASEMENT COVERED OVERHEAD POWER LINES RUNNING SOUTH INTO THE MOSIER HEIGHTS PROPERTY FROM OREGON STREET TO NEAR THE MIDDLE OF THE PROPERTY AND THEN BRANCHING EAST AND WEST TO SERVE ADJOINING LANDS. THIS EASEMENT IS AMENDED BY THE PHASE 2 WORK. A LARGE PORTION OF THIS ROUTE HAS BEEN PLACED UNDERGROUND WITHIN PUBLIC UTILITY EASEMENTS CREATED BY THE PHASE 2 PLAT. THAT PORTION OF THE EASEMENT REMAINING IS SHOWN ON THE MAP; NO WIDTH IS SPECIFIED IN THE DOCUMENT.

16. EASEMENT FOR ACCESS ROAD, WATERLINE AND OTHER UTILITY PURPOSES PER DOCUMENT RECORDED OCTOBER 26, 1990, AT DOCUMENT NO. 90-3834. THIS EASEMENT WAS MODIFIED BY AMENDMENT TO EASEMENT RECORDED MAY 11, 2015, AT DOCUMENT NO. 2015-001703. THE AMENDED EASEMENT LOCATION IS SHOWN ON THE MAP.

17. EASEMENTS PER DOCUMENT JUNE 26, 2003, AT DOCUMENT NO. 2003-3692. EASEMENT "A" WITHIN THIS DOCUMENT HAS BEEN REPLACED BY THE AMENDED ACCESS EASEMENT SHOWN ON THE MAP. THE EASEMENT "B" AREA IS SHOWN ON THIS MAP.

18. EASEMENTS AS SHOWN ON PARTITION PLAT 2003-11. EASEMENTS WITHIN THE PARTITIONED LAND ARE NOT AFFECTED BY THE TANAWASHEE SUBDIVISION PHASE 2 PLAT. THE EASEMENT SHOWN ON THE ADJOINING BLANCHARD PROPERTY RELATED TO ACCESS AND UTILITIES HAS BEEN AMENDED OR REMAINS IN PLACE AS DISCUSSED IN PRECEDING DOCUMENTS.

19. DEDICATION OF PUBLIC EASEMENT PER DOCUMENT RECORDED APRIL 4, 2006, AT DOCUMENT NO. 2006-001984. THIS PUBLIC EASEMENT WAS FOR A PRECURSOR ROADWAY TO FIFTH AVENUE. WITH THE DEDICATION OF FIFTH AVENUE TO AND ACCEPTANCE BY THE CITY OF MOSIER IN THE PHASE 1 AND PHASE 2 SUBDIVISION PLATS, THIS EASEMENT IS EXTINGUISHED.

20. ANY RIGHTS, INTEREST OR CLAIMS WHICH MAY EXIST OR ARISE BY REASON OF THE FOLLOWING FACTS SHOWN ON THE ALTA/ASCM SURVEY PLAT DATED JANUARY 17, 2008, PREPARED BY TENNESON ENGINEERING CORP.

A. INABILITY TO IDENTIFY "CONC". THIS IS AN ABBREVIATION FOR "CONCRETE". THIS NOTE APPEARS TWICE ON THE ALTA SURVEY. ONE LIES OUTSIDE OF THE BOUNDS OF THE PHASE 2 PLAT AND THE SECOND CONCRETE LIES IN TRACT "A" AND LOT 13 ON THE PHASE 2 PLAT AND WAS REMOVED BY PHASE 2 CONSTRUCTION.

B. EXISTING GRAVEL ROAD LIES OUTSIDE BOUNDARY LINES FOR 30 FOOT EASEMENT FOR ROADWAY AND UTILITY AS DESCRIBED IN DOCUMENT NO. 82-1591. THE ISSUES WITH THE ROAD LOCATION AS COMPARED TO THE DESCRIBED LINES FOR THIS ROADWAY EASEMENT HAVE BEEN LARGELY ELIMINATED BY DEDICATION OF PUBLIC STREETS WITHIN THE PHASE 1 AND PHASE 2 SUBDIVISION PLATS AND BY RECDORDATION OF AMENDED EASEMENTS ALTERING THE EASEMENTS TO FOLLOW THE EXISTING ROADWAYS.

C. ENCROACHMENTS OF FENCES. FENCE LINES ON THE EXTERIOR PROPERTY BOUNDARIES OF THE MOSIER HEIGHTS TRACT WERE NOT VERIFIED AS A PART OF THE PHASE 2 PLAT.

D. ENCROACHMENT OF SHEDS. THE SHEDS REMAIN AS SHOWN ON THE ALTA SURVEY. THEY LIE OUTSIDE OF THE BOUNDS OF THE PHASE 2 PLAT.

E. ENCROACHMENT OF TRASH PILE. THIS ENCROACHMENT WAS NOT VERIFIED. THIS AREA LIES WITHIN THE PHASE 1 PLAT.

F. POSSIBLE ENCROACHMENT OF ROCK WALL. THE ROCK WALL LIES WITHIN THE PHASE 1 SUBDIVISION PLAT. IT WAS NOT INVESTIGATED AS A PART OF THE PHASE 2 PLAT.

G. DIRT ROAD DRIVE TO ENCROACHING SHED, MAY BE SERVING THE TAX LOT LYING TO THE NORTH. THESE DIRT ACCESS ROADS REMAIN EXCEPT WHERE ALTERED BY PHASE 2 ROAD, UTILITY, AND TRAIL CONSTRUCTION WORK.

H. WATER RIGHTS, IF ANY, AS EVIDENCED BY SPRING BOX. THE SPRING BOX LIES WITHIN THE PHASE 1 SUBDIVISION PLAT. IT WAS NOT INVESTIGATED AS A PART OF THE PHASE 2 SUBDIVISION PLAT WORK.

I. WELL AGREEMENT, IF ANY, AS EVIDENCED BY WELL BUILDING. THE WELL BUILDING WOULD BE MORE APTLY TERMED AS A PUMP HOUSE. THIS FACILITY HAS BEEN REMOVED.

J. PAVEMENT ENCROACHMENT. THE PAVEMENT ENCROACHMENT DOES NOT LIE WITHIN THE PHASE 2 PLAT. THIS WAS NOT INVESTIGATED AS A PART OF THE PHASE 2 PLAT.

21. DEED OF TRUST, AS RECORDED OCTOBER 31, 2007, AT DOCUMENT NO. 2007-005539. THE DEED OF TRUST COVERS THE PLATTED LANDS. THIS DOCUMENT WAS NOT FURTHER REVIEWED AND IS NOT FURTHER SHOWN OR NOTED ON THE MAP.

## WASCO COUNTY SURVEYOR'S OFFICE

Survey No. \_\_\_\_\_

Filed \_\_\_\_\_

By \_\_\_\_\_

PLOT DATE: 5/21/2019

### OWNER:

MOSIER HEIGHTS, LLC  
01421 SW MILITARY ROAD  
PORTLAND, OREGON 97219  
STEVE BACHELDER, MANAGER

## RECORDING INFORMATION

Document Number \_\_\_\_\_

Plat Number \_\_\_\_\_

Slide Number \_\_\_\_\_

22. AMENDMENT TO DEED OF TRUST, AS RECORDED SEPTEMBER 2, 2011, AT DOCUMENT NO. 2011-003104. THE AMENDMENT TO TRUST DEED COVERS THE SUBJECT PROPERTY. THIS DOCUMENT WAS NOT FURTHER REVIEWED AND IS NOT FURTHER SHOWN OR NOTED ON THE MAP.

23. EASEMENT FOR STREET RIGHT-OF-WAY, AS RECORDED NOVEMBER 23, 2010, AT DOCUMENT NO. 2010-004265. THIS EASEMENT COVERS THE PRECURSOR ROAD TO FIFTH AVENUE. WITH THE DEDICATION OF FIFTH AVENUE TO AND ACCEPTANCE BY THE CITY OF MOSIER IN PHASE 1 AND PHASE 2 SUBDIVISION PLATS, THIS DOCUMENT IS EXTINGUISHED.

24. ORDINANCE NO. 163 ASSIGNING OFFICIAL NAME TO PRIVATE STREET IN THE CITY OF MOSIER, AS RECORDED JANUARY 27, 2014, AT DOCUMENT NO. 2014-000230. THIS ORDINANCE APPROVES THE NAMING OF ASHER STREET AS SHOWN ON THE PHASE 2 PLAT.

25. ORDINANCE NO. 164 ASSIGNING OFFICIAL NAME TO PRIVATE STREET IN THE CITY OF MOSIER, AS RECORDED JANUARY 27, 2014, AT DOCUMENT NO. 2014-000231. THIS ORDINANCE APPROVES THE NAMING OF FIFTH AVENUE AS SHOWN ON THE PHASE 1 AND PHASE 2 PLATS.

26. ORDINANCE NO. 165 ASSIGNING OFFICIAL NAME TO PRIVATE STREET IN THE CITY OF MOSIER, AS RECORDED JANUARY 27, 2014, AT DOCUMENT NO. 2014-000232. THIS ORDINANCE APPROVES THE NAMING OF BLANCHARD BOULEVARD AS SHOWN ON THE PHASE 1 AND PHASE 2 PLATS.

27. WATERLINE EASEMENT AGREEMENT, AS RECORDED APRIL 22, 2014, AT DOCUMENT NO. 2014-001237. THE 15 FOOT WIDE WATERLINE EASEMENT CREATED BY THIS EASEMENT IS SHOWN ON THE MAP.

28. TRAIL ACCESS EASEMENT AGREEMENT, AS RECORDED MAY 11, 2015, AT DOCUMENT NO. 2015-001696. THE TRAIL EASEMENT GRANTED BY THIS DOCUMENT LIES WITHIN FIFTH AVENUE BEING DEDICATED BY THIS PLAT AND TRACT "A" BEING CREATED BY THIS PLAT AND CONVEYED TO THE CITY OF MOSIER. BY THESE ACTIONS, THE CITY'S INTEREST IN THE EASEMENT MERGE. THIS IS NOTED ON THE MAP.

29. WATERLINE EASEMENT AGREEMENT, AS RECORDED MAY 11, 2015, AT DOCUMENT NO. 2015-001698. THIS EASEMENT LIES WITHIN FIFTH AVENUE BEING DEDICATED BY THIS PLAT AND TRACT "A" BEING CREATED BY THIS PLAT AND CONVEYED TO THE CITY OF MOSIER. BY THESE ACTIONS, THE CITY'S INTEREST IN THE EASEMENT MERGE. THIS IS NOTED ON THE MAP..

30. SLOPE EASEMENT AGREEMENT, AS RECORDED JUNE 17, 2015, AT DOCUMENT NO. 2015-002325. WHERE NOTED ON THE MAP, THE SLOPE EASEMENTS FROM THIS DOCUMENT WERE REPLACED BY DOC. #2019-000865 RECORDED MARCH 11, 2019. THE EASEMENTS CREATED BY THIS DOCUMENT ALONG TANAWASHEE AVENUE AND FIFTH AVENUE IN THE PHASE 1 PLAT REMAIN IN PLACE. THIS IS SHOWN AND NOTED ON THE MAP.

31. COVENANTS, CONDITIONS AND RESTRICTIONS, AS RECORDED JUNE 23, 2015, AT DOCUMENT NO. 2015-002401, AND RECORDED NOVEMBER 12, 2015, AT DOCUMENT NO. 2015-004466, AND AMENDED BY AMENDMENT TO DESIGN GUIDELINES AND STANDARDS FOR TANAWASHEE HOMEOWNER'S ASSOCIATION, AS RECORDED FEBRUARY 22, 2017, AT DOCUMENT NO. 2017-000619. THESE DOCUMENTS COVER THE PHASE 2 PLAT AREA. THEY ARE NOT FURTHER SHOWN OR NOTED ON THE MAP.

32. EASEMENTS PER DOCUMENT RECORDED JUNE 23, 2015, AT DOCUMENT NO. 2015-002401. EASEMENTS CREATED BY THE SUBDIVISION COVENANTS, CODES, AND RESTRICTIONS WILL APPLY TO THE PHASE 2 PLAT. NOT FURTHER SHOWN OR NOTED ON THE MAP.

33. BYLAWS, AS RECORDED FEBRUARY 22, 2017, AT DOCUMENT NO. 2017-000620, AND AMENDMENT TO BYLAWS OF TANAWASHEE HOMEOWNER'S ASSOCIATION, AS RECORDED DECEMBER 7, 2018, AT DOCUMENT NO. 2018-004358. THE AMENDMENT ADDED A LEGAL DESCRIPTION. THESE COVER THE SUBJECT PROPERTY. NOT FURTHER SHOWN OR NOTED ON THE MAP.

34. AGREEMENT AS RECORDED MARCH 29, 2019 AT DOCUMENT #2019-000866. THIS AGREEMENT IS FOR PHASE 2 SLOPE EASEMENT. THE EASEMENT AREAS ARE SHOWN AND NOTED ON THE MAP.

35. WAIVER OF REMONSTRANCE AS RECORDED MARCH 29, 2019 AT DOCUMENT #2019-00867. THE WAIVER COVERS THE PHASE 2 PLAT AREA. NOT FURTHER SHOW OR NOTED ON THE MAP.

REGISTERED  
PROFESSIONAL  
LAND SURVEYOR

FOR REVIEW ONLY

OREGON  
JULY 13, 1999  
BENJAMIN B. BESEDA  
50800

EXPIRES: 12/31/2019

## ENGINEER / SURVEYOR:

TENNESON ENGINEERING CORP.  
3775 CRATES WAY  
The Dalles, Oregon. 97058  
Ph. 541-296-9177  
FAX 541-296-6657

OFFICE COPY



SHEET 5 OF 6



# TANAWASHEE SUBDIVISION, PHASE 2

TAX LOTS 02N-11E-1CC 4000 AND 4100 (ACCT. 9 AND 7) IN  
GOV'T LOT 4, SECTION 1, TOWNSHIP 2 N., RANGE 11 E., W.M.  
CITY OF MOSIER, WASCO COUNTY, OREGON  
MAY 21, 2019

## SURVEYOR'S CERTIFICATE:

I, BENJAMIN B. BESEDA, REGISTERED LAND SURVEYOR NO. 50800 IN THE STATE OF OREGON, BEING FIRST DULY SWORN, DEPOSE AND SAY THAT I HAVE CORRECTLY EXECUTED, ACCORDING TO ORS CHAPTER 92 AND THE CITY OF MOSIER ZONING ORDINANCE, A SUBDIVISION LYING IN GOVERNMENT LOT 4, SECTION 1, TOWNSHIP 2 NORTH, RANGE 11 EAST, WILLAMETTE MERIDIAN, CITY OF MOSIER, WASCO COUNTY, OREGON. THE INITIAL POINT FOR SAID SUBDIVISION IS THE 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP INSCRIBED "B BESEDA PLS 50800" FOUND AT THE NORTHEAST CORNER OF LOT 11 OF THE TANAWASHEE SUBDIVISION, PHASE 1, SAID POINT FURTHER LIES ON THE SOUTH LINE OF THE MOSIER DLC AND IS THE NORTHWEST CORNER OF THE HEREIN DESCRIBED PROPERTY. THE PLATTED PROPERTY IS DESCRIBED AS FOLLOWS:

BEGINNING AT THE AFORESAID INITIAL POINT; THENCE SOUTH 11°03'29" WEST 236.21 FEET; THENCE ON A 620.00 FOOT RADIUS CURVE TO THE RIGHT, A RADIAL LINE TO WHICH BEARS NORTH 11°03'29" EAST, THROUGH A CENTRAL ANGLE OF 10°57'58", A DISTANCE OF 118.67 FEET (THE LONG CHORD OF WHICH BEARS NORTH 73°27'32" WEST 118.49 FEET); THENCE ON A 15.00 FOOT RADIUS REVERSE CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 73°14'00", A DISTANCE OF 19.17 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 75°24'28" WEST 17.89 FEET); THENCE ON A 120.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 47°19'20", A DISTANCE OF 99.11 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 62°27'08" WEST 96.32 FEET); THENCE ON A 80.00 FOOT RADIUS REVERSE CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 49°29'49", A DISTANCE OF 69.11 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 61°21'53" WEST 66.98 FEET); THENCE SOUTH 36°36'59" WEST 30.70 FEET; THENCE NORTH 53°23'01" WEST 40.00 FEET; THENCE ON A 15.00 FOOT RADIUS CURVE TO THE LEFT, A RADIAL LINE TO WHICH BEARS NORTH 53°23'01" WEST, THROUGH A CENTRAL ANGLE OF 89°41'16", A DISTANCE OF 23.48 FEET (THE LONG CHORD OF WHICH BEARS NORTH 08°13'39" WEST 21.16 FEET); THENCE NORTH 53°04'17" WEST 20.74 FEET; THENCE ON A 530.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 08°49'02", A DISTANCE OF 81.56 FEET (THE LONG CHORD OF WHICH BEARS NORTH 57°28'48" WEST 81.48 FEET); THENCE NORTH 61°53'19" WEST 69.81 FEET; THENCE ON A 280.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 29°00'38", A DISTANCE OF 141.77 FEET (THE LONG CHORD OF WHICH BEARS NORTH 76°23'39" WEST 140.26 FEET); THENCE SOUTH 89°06'02" WEST 185.79 FEET TO THE INTERSECTION WITH THE WEST LINE OF SAID SECTION 1; THENCE ON SAID WEST LINE, SOUTH 00°52'27" WEST 339.21 FEET TO THE NORTHWEST CORNER OF PARTITION PLAT 2003-0011; THENCE LEAVING SAID WEST LINE ON THE NORTH LINE OF SAID PARTITION PLAT, SOUTH 88°48'19" EAST 440.41 FEET TO THE NORTHEAST CORNER OF SAID PARTITION PLAT; THENCE NORTH 35°12'32" EAST 2.44 FEET; THENCE ON A 100.00 FOOT RADIUS CURVE TO THE RIGHT, A RADIAL LINE TO WHICH BEARS NORTH 35°12'32" EAST, THROUGH A CENTRAL ANGLE OF 92°51'49", A DISTANCE OF 162.08 FEET (THE LONG CHORD OF WHICH BEARS NORTH 08°21'33" WEST 144.91 FEET); THENCE SOUTH 51°02'31" EAST 40.01 EAST; THENCE ON A 60.00 FOOT RADIUS CURVE TO THE LEFT, A RADIAL LINE TO WHICH BEARS SOUTH 52°31'03" EAST, THROUGH A CENTRAL ANGLE OF 102°49'52", A DISTANCE OF 107.68 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 13°55'59" EAST 93.80 FEET); THENCE SOUTH 65°20'55" EAST 92.04 FEET; THENCE ON A 120.00 FOOT RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 25°17'59", A DISTANCE OF 52.99 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 52°41'56" EAST 52.56 FEET); THENCE ON A 15.00 FOOT RADIUS REVERSE CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 70°30'17", A DISTANCE OF 18.46 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 75°18'05" EAST 17.32 FEET); THENCE NORTH 69°26'47" EAST 111.49 FEET; THENCE ON A 205.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 46°25'41", A DISTANCE OF 166.12 FEET (THE LONG CHORD OF WHICH BEARS NORTH 46°13'57" EAST 161.61 FEET); THENCE ON A 15.00 FOOT RADIUS COMPOUND CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 100°36'54", A DISTANCE OF 26.34 FEET (THE LONG CHORD OF WHICH BEARS NORTH 27°17'21" WEST 23.08 FEET); THENCE SOUTH 77°35'48" EAST 70.89 FEET; THENCE NORTH 12°25'54" EAST 40.00 FEET; THENCE SOUTH 77°35'48" EAST 96.65 FEET; THENCE ON A 80.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 11°51'19", A DISTANCE OF 16.55 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 83°31'28" EAST 16.52 FEET); THENCE NORTH 13°04'41" WEST 124.42 FEET; THENCE ON A 620.00 FOOT RADIUS CURVE TO THE LEFT, A RADIAL LINE TO WHICH BEARS NORTH 06°06'40" WEST, THROUGH A CENTRAL ANGLE OF 03°01'44", A DISTANCE OF 32.78 FEET (THE LONG CHORD OF WHICH BEARS NORTH 82°22'28" EAST 32.77 FEET); THENCE ON A 820.00 FOOT RADIUS COMPOUND CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 19°59'23", A DISTANCE OF 286.09 FEET (THE LONG CHORD OF WHICH BEARS NORTH 70°51'55" EAST 284.64 FEET); THENCE ON A 130.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 17°51'53", A DISTANCE OF 40.53 FEET (THE LONG CHORD OF WHICH BEARS NORTH 69°39'41" EAST 40.37 FEET) TO THE INTERSECTION WITH THE EAST LINE OF SAID GOVERNMENT LOT 4; THENCE ON SAID EAST LINE, NORTH 00°53'29" EAST 40.71 FEET; THENCE LEAVING SAID EAST LINE ON A 170.00 FOOT RADIUS CURVE TO THE LEFT, A RADIAL LINE TO WHICH BEARS SOUTH 08°28'57" EAST, THROUGH A CENTRAL ANGLE OF 20°47'19", A DISTANCE OF 61.68 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 71°07'23" WEST 61.34 FEET); THENCE ON A 780.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 19°58'57", A DISTANCE OF 272.03 FEET (THE LONG CHORD OF WHICH BEARS SOUTH 70°52'08" WEST 270.66 FEET); THENCE NORTH 09°33'24" WEST 196.91 FEET TO THE INTERSECTION WITH SAID SOUTH LINE OF THE MOSIER DLC; THENCE ON SAID SOUTH LINE, NORTH 89°13'44" WEST 133.06 FEET TO THE INITIAL POINT.

CONTAINS 7.11 ACRES.

## A P P R O V A L S :

I, JILL AMERY, ASSESSOR AND TAX COLLECTOR OF WASCO COUNTY, OREGON, HEREBY CERTIFY THAT I HAVE EXAMINED THE PLAT OF "TANAWASHEE SUBDIVISION, PHASE 2" IN THE CITY OF THE MOSIER, WASCO COUNTY, OREGON, AND THAT THE NAME ADOPTED FOR SAID PLAT IS A PROPER NAME AND NOT INCLUDED IN ANY OTHER SUBDIVISION IN WASCO COUNTY AND FURTHER CERTIFY THAT ALL TAXES AND ASSESSMENTS DUE OR WILL BECOME DUE THEREON DURING THE CALENDAR YEAR HAVE BEEN FULLY PAID AS REQUIRED BY LAW AND I HEREBY APPROVE SAID PLAT.

\_\_\_\_\_  
WASCO COUNTY ASSESSOR AND TAX COLLECTOR

\_\_\_\_\_  
DATE

I HEREBY CERTIFY THAT I HAVE EXAMINED THE SURVEY DATA, LAYOUT OF ROADS, MONUMENTS AND EASEMENTS AND THAT THE PLAT CONFORMS TO THE APPROVED PRELIMINARY PLAN OF "TANAWASHEE SUBDIVISION, PHASE 2" IN THE CITY OF MOSIER, WASCO COUNTY, OREGON AND I HEREBY APPROVE SAID PLAT.

\_\_\_\_\_  
WASCO COUNTY SURVEYOR

\_\_\_\_\_  
DATE

THIS PLAT OF "TANAWASHEE SUBDIVISION, PHASE 2" IN THE CITY OF MOSIER, WASCO COUNTY, OREGON WAS EXAMINED AND APPROVED BY:

\_\_\_\_\_  
WASCO COUNTY COMMISSIONER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
WASCO COUNTY COMMISSIONER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
WASCO COUNTY COMMISSIONER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
MANAGER, CITY OF MOSIER

\_\_\_\_\_  
DATE

\* SIGNATURE BY THE CITY OF MOSIER CONSTITUTES:

- 1) ACCEPTANCE BY THE PUBLIC OF THE ROAD RIGHTS OF WAY AND SLOPE AND PUBLIC UTILITY EASEMENTS SHOWN HEREON AND ROADWAY IMPROVEMENTS, WATER, SANITARY AND STORM SEWER UTILITIES.
- 2) MERGING OF ALL RIGHT, TITLE AND INTEREST IN EASEMENT FOR FIFTH AVENUE GRANTED IN DOCUMENTS 2006-001984.
- 3) MERGING OF ALL RIGHT, TITLE AND INTEREST IN PUBLIC TRAIL EASEMENT PER DOC. #2015-001696 AND WATERLINE EASEMENT PER DOC. #2015-001698.
- 4) PARTIAL RELEASE OF ALL RIGHT, TITLE AND INTEREST TO THE SLOPE EASEMENT ALONG THE SOUTHERLY RIGHT OF WAY OF BLANCHARD BOULEVARD AND FIFTH AVENUE GRANTED TO IT IN DOC. #2015-002325.

## N A R R A T I V E :

THE PURPOSE OF THIS SURVEY WAS COMPLETE A SUBDIVISION OF TAX LOTS 02N-11E-01CC 4000 AND 4100 LYING IN GOVERNMENT LOT 4, SECTION 1, TOWNSHIP 2 NORTH, RANGE 11 EAST, W.M. THE SUBDIVIDED PROPERTY WILL BE KNOWN AS TANAWASHEE SUBDIVISION, PHASE 2. PRIOR TO COMPLETING THE FIELD WORK AND MAPPING NECESSARY FOR THIS SURVEY, RESEARCH WAS MADE TO OBTAIN A COPY OF THE CURRENT TITLE REPORT FOR THE SUBJECT PROPERTY TO VERIFY OWNERSHIP AND ENCUMBRANCES OF RECORD FOR THE SUBJECT PROPERTY AND TO OBTAIN COPIES OF PRIOR SURVEYS AND PLATS COMPLETED ON OR IN THE VICINITY OF THE SUBJECT PROPERTY. PRIOR SURVEYS OR PLATS UTILIZED AS A PART OF THE RESOLUTION SHOWN HEREON ARE LISTED AS REFERENCES. THESE PROPERTIES HAD BEEN SUBJECT TO SEVERAL PRIOR SURVEYS AND THE PLAT OF TANAWASHEE SUBDIVISION, PHASE 1.

IN THE FIELD FOR THIS SUBDIVISION, MONUMENTS WERE RECOVERED AT THE CORNERS OF TAX LOT 4000 AND 4100 AS SHOWN, AS WELL AS ALONG THE PERIMETER OF TANAWASHEE SUBDIVISION, PHASE 1. THESE MONUMENTS WERE ALL FOUND TO CLOSELY MATCH RECORD DIMENSION AND WERE HELD AS FOUND. THE RESOLVED BOUNDARY DIMENSIONS ARE IDENTICAL TO THAT SHOWN ON THE PHASE 1 SUBDIVISION PLAT. THIS COMPLETED THE BOUNDARY RESOLUTION FOR THE PROPERTIES. IT WAS THEN DIVIDED INTO TEN LOTS AND STREET RIGHTS-OF-WAY AS SHOWN. THIS PLAT DEDICATES ADDITIONAL RIGHT-OF-WAY ON BLANCHARD BOULEVARD, FIFTH AVENUE, ASHER STREET, AND PENSTEMON COURT AND CREATES THE PUBLIC AND PRIVATE EASEMENTS SHOWN HEREON.

SET MONUMENTS ARE 5/8" X 30" REBAR WITH YELLOW PLASTIC CAP INSCRIBED "B BESEDA PLS 50800" UNLESS NOTED OTHERWISE.

## WASCO COUNTY SURVEYOR'S OFFICE

Survey No. \_\_\_\_\_

Filed \_\_\_\_\_

By \_\_\_\_\_

PLOT DATE: 5/21/2019

## RECORDING INFORMATION

Document Number \_\_\_\_\_

Plat Number \_\_\_\_\_

Slide Number \_\_\_\_\_

## OWNER:

MOSIER HEIGHTS, LLC  
01421 SW MILITARY ROAD  
PORTLAND, OREGON 97219  
STEVE BACHELDER, MANAGER

K:\WORK ORDERS\15100\15170\DRAWINGS\15170\_Plat\_Ph2.dwg

## D E D I C A T I O N :

MOSIER HEIGHTS, LLC, AS OWNERS OF THE LAND SHOWN ON THE PLAT HEREUNTO ATTACHED AND MORE PARTICULARLY DESCRIBED IN THE SURVEYOR'S CERTIFICATE ALSO HEREUNTO ATTACHED, DEDICATE AND CONVEY TO THE PUBLIC FOREVER THE ROAD RIGHT OF WAY, PUBLIC UTILITY AND SLOPE EASEMENTS SHOWN ON SUCH PLAT AND ALL UTILITY AND ROAD INFRASTRUCTURE THEREIN AND DECLARE THE PLAT OF "TANAWASHEE SUBDIVISION, PHASE 2" TO BE SUBDIVIDED IN ACCORDANCE WITH THE PROVISIONS OF ORS CHAPTER 92 AND THE CITY OF MOSIER SUBDIVISION ORDINANCE AS LOCATED IN GOVERNMENT LOT 4 OF SECTION 1, TOWNSHIP 2 NORTH, RANGE 11 EAST, WILLAMETTE MERIDIAN, CITY OF MOSIER, WASCO COUNTY, OREGON.

\_\_\_\_\_  
STEVE BACHELDER, MANAGER  
MOSIER HEIGHTS, LLC

## A C K N O W L E D G E M E N T :

ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2019 BEFORE ME A NOTARY PUBLIC FOR THE STATE OF OREGON, APPEARED STEVE BACHELDER, MANAGER OF MOSIER HEIGHTS, LLC, KNOWN TO ME PERSONALLY, WHO BEING FIRST DULY SWORN, SAID THAT HE DID ACKNOWLEDGE THIS INSTRUMENT OF HIS FREE AND VOLUNTARY ACT.

\_\_\_\_\_  
NOTARY PUBLIC OF OREGON

MY COMMISSION EXPIRES \_\_\_\_\_

## ENGINEER / SURVEYOR:

TENNESON ENGINEERING CORP.  
3775 CRATES WAY  
The Dalles, Oregon. 97058  
Ph. 541-296-9177  
FAX 541-296-6657



REGISTERED  
PROFESSIONAL  
LAND SURVEYOR

FOR REVIEW ONLY

OREGON  
JULY 13, 1999  
BENJAMIN B. BESEDA  
50800

EXPIRES: 12/31/2019

OFFICE COPY

SHEET 6 OF 6

W.O. #15170.plat\_Ph2





## DISCUSSION ITEM

**White River Health District Letter of Support**

---

[PROPOSED LETTER](#)

---



**BOARD OF COUNTY COMMISSIONERS**

511 Washington St, Ste. 101 • The Dalles, OR 97058  
p: [541] 506-2520 • f: [541] 506-2551 • [www.co.wasco.or.us](http://www.co.wasco.or.us)

***Pioneering pathways to prosperity.***

Anne Kubisch, President  
The Ford Family Foundation  
1600 NW Stewart Parkway  
Roseburg, OR 97471-1957

June 12, 2019

Dear Ms. Kubisch,

We are writing in support of the Deschutes Rim Health Clinic's capital campaign to build a new facility that will allow them to continue to meet the healthcare needs in the remote southern part of our county. The Clinic provides vital services, providing medical, dental and behavioral health in the small town of Maupin, where access to other medical facilities requires over an hour of driving.

In 2016 Maupin was identified as an "Area of Unmet Health Care Need in Rural Oregon" by the Oregon Office of Rural Health, particularly due to the travel time to the nearest hospital and above average hospitalization for preventable conditions. The service area is federally recognized as having a shortage of health care providers and as lacking the resources to meet resident medical needs.

With more clinic space, Deschutes Rim Clinic will be able to attract more providers, which is much needed as the area's population has been steadily growing and demands on the existing clinic have increased. Providing accessible healthcare is essential for our community's well-being.

We thank you for considering the Deschutes Rim Clinic's request for support, and we urge you give it your utmost consideration on behalf of the citizens of South Wasco County.

Sincerely,  
Wasco County  
Board of Commissioners

---

Steven D. Kramer, Chair

---

Scott C. Hege, Vice-Chair

---

Kathleen B. Schwartz, County Commissioner



## DISCUSSION ITEM

### Building Codes Back-up Plans

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[STAFF MEMO](#)

---

[HOOD RIVER IGA](#)

---

[CLAIR PROPOSAL](#)

---

[MOTION LANGUAGE](#)

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## MEMORANDUM

**SUBJECT: Building Codes Back-up**

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TO: BOARD OF COUNTY COMMISSIONERS

---

FROM: KATHY WHITE

---

DATE: 06.12.2019

### BACKGROUND INFORMATION:

For the past several months, Wasco County has been preparing to take on the management of the Building Codes program, currently being managed by the State of Oregon on an interim basis. Hiring qualified inspectors has been challenging in an economy where construction projects are plentiful – increasing the need for inspectors at the same time it decreases the availability of employees to perform the inspections.

The Building Codes Transition Team has determined that it is critical to have back-up plans in place to help ensure timely service in case of open inspector positions or an extended absence of a County Inspector due to vacation or illness. One solution is to have a mutual aid agreement with neighboring counties to help fill the gaps. We have been working with Jefferson County, Hood River County and the State to develop those relationships. Today's packet contains an agreement with Hood River County; we hope to have other agreements at a future session.

While the mutual aid agreements provide a safety net of sorts, neighboring counties face the same limited employee pool as we face. In order to protect our level of service in cases where neighboring counties are unable to help, Mr. Stone has sought quotes from the following three private companies offering code inspection services:

1. Building Department LLC – non-responsive
2. Building Codes Consultancy – out of business
3. Clair Company – information and costs included in packet

While we have staff preparing to take certification tests for commercial plan review and plumbing inspections, we do not have anyone in place to provide those services. Clair Company can immediately meet those needs. In addition, they are already doing work in Hood River County – both Wasco and Hood River County should be able to realize some cost savings for travel expenses by engaging the same organization for these services.

Staff recommends contracting with Clair Company on an as-needed basis.

## **INTERGOVERNMENTAL AGREEMENT**

**THIS AGREEMENT** is made and entered into by and between Wasco County, a political subdivision of the State of Oregon, hereinafter referred to as "Wasco County," and Hood River County, a home rule county and political subdivision of the State of Oregon, hereinafter referred to as "Hood River County".

### **RECITALS**

**WHEREAS**, Wasco County and Hood River County are authorized pursuant to ORS 190.003 through 190.110 to enter into Intergovernmental Agreements for the performance of any or all functions which a Party to the Agreement has the authority to perform; and

**WHEREAS**, both Wasco County and Hood River County find it beneficial to enter into this Agreement in order for the Parties to provide Building Official, and inspection services for the other on an "as-needed" basis, as more specifically set forth herein.

### **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, it is mutually agreed as follows:

#### **1. EFFECTIVE DATE/DURATION**

- 1.1 This Agreement is effective upon full execution.
- 1.2 This Agreement shall remain in effect until terminated in accordance with Section 2 of this Agreement.
- 1.3 This Agreement is subject to the Parties having personnel available at the time of the request.

#### **2. TERMINATION**

This Agreement may be terminated by either Party upon 30 days' written notice to the other Party. Termination under this section shall not affect any obligations or liability accrued prior to the effective date of termination.

#### **3. STATEMENT OF WORK**

- 3.1 The Parties agree to:
  - 3.1.0 Perform plan review and inspection services, by plan or inspection requested, consistent with building codes and standards adopted by the State of Oregon.
  - 3.1.0.1 Perform requested services using staff possessing appropriate certifications.



3.1.0.2 Submit inspection reports within 48 hours of the inspection.

3.1.1 Provide all services in accordance with a schedule approved by the Parties.

3.1.2 Provide monthly invoices for all hours worked.

3.1.3 Submit timely requests for services providing as much advance notice as reasonably possible.

3.1.4 Pay invoices received within 30 days of receipt.

3.1.5 Pay to the other Party on a fee-for-service basis, at the following rates: a) Ninety percent (90%) of the plan review fee collected for plan reviews completed under the terms of this Agreement; and b) Eighty-Five Dollars (\$85.00) per hour for inspection services performed under the terms of this Agreement. No Party shall be responsible for direct payment of salaries, wages or benefits of any employee of the other.

3.1.6 For the work to be performed under this agreement, the Party's performance of its obligations hereunder is conditioned upon compliance with the provisions of ORS 279B.220, 279B.230, and 279B.235, which are incorporated herein by this reference.

3.1.7 Payment as set forth in Section 3.1.5 above shall be the complete compensation to the other Party for services performed under this Agreement.

#### 4. DELEGATION AND REPORTS

Neither Hood River County nor Wasco County shall delegate the responsibility for providing services hereunder to any other individual or agency without the written consent of the other Party. Each Party shall provide the other with periodic reports at the frequency and with the information prescribed to be reported by either Party.

#### 5. ASSIGNMENT

Neither this Agreement nor any of the rights granted by this Agreement may be assigned or transferred by either Party.

#### 6. BINDING EFFECT

The terms of this Agreement shall be binding upon and inure to the benefit of each of the Parties and each of their respective administrators, agents, representatives, successors and assigns.

#### 7. AGENCY AND PARTNERSHIP

7.1 It is agreed by and between the Parties that Hood River County or Wasco County,

upon request, is carrying out a function on behalf of Wasco County or Hood River County, and the requesting agency has the right of direction or control of the manner in which Wasco County or Hood River County delivers services under this Agreement and exercises control over the activities of Wasco County or Hood River County when providing agreed upon services. However, all persons shall continue to be subject to the standards of performance and disciplinary rules and other terms and conditions of their employer.

- 7.2 Neither Party is, by virtue of this Agreement, a partner or joint venture with the other Party and neither Party shall have any obligation with respect to the other Party's debts or liabilities of whatever kind or nature.

## 8. INDEMNIFICATION

- 8.1 To the extent permitted by Article XI, Section 10, of the Oregon Constitution and the Oregon Tort Claims Act, ORS 30.260 through 30.300, Wasco County shall defend, save, hold harmless and indemnify Hood River County and its officers, employees and agents from and against all claims, suits, actions, losses, damages, liabilities costs and expenses of any nature resulting from or arising out of, or relating to the activities of Wasco County or its officers, employees, contractors, or agents under this Agreement.
- 8.2 To the extent permitted by Article XI, Section 10, of the Oregon Constitution and the Oregon Tort Claims Act, ORS 30.260 through 30.300, Hood River County shall defend, save, hold harmless and indemnify Wasco County and its officers, employees and agents from and against all claims, suits, actions, losses, damages, liabilities costs and expenses of any nature resulting from or arising out of, or relating to the activities of Hood River County or its officers, employees, contractors, or agents under this Agreement.
- 8.3 Neither Party shall be liable to the other for any incidental or consequential damages arising out of or related to this Contract. Neither Party shall be liable for any damages of any sort arising solely from the termination of this contract or any part hereof in accordance with its terms.

## 9. NON-DISCRIMINATION

Each Party agrees that no person shall, on the grounds of race, color, creed, national origin, sex, marital status, age or sexual orientation, suffer discrimination in the performance of this agreement when employed by either Party. Each Party agrees to comply with Title VI of the Civil Rights Act of 1964 as amended, Section V of the Rehabilitation Act of 1973 as amended, and all applicable requirements of federal and state civil rights and rehabilitation statutes, rules and regulations. Additionally, each Party shall comply with the Americans with Disabilities Act of 1990 as amended, ORS 659.425, and all regulations and administrative rules established pursuant to those laws.

10. FORCE MAJEURE.

Neither party shall be held responsible for delay or failure to perform when such delay or failure is due to fire, flood, epidemic, strikes, acts of God or the public enemy, unusually severe weather, legal acts of public authorities, or events that cannot be reasonably foreseen or provided against. In such event, the period for performance shall be extended for the period of such delay. Upon the cessation of the cause of delay or nonperformance, the affected party shall resume the performance of its obligations under this agreement. Either party may terminate this agreement, effective with the giving of written notice, after determining such delays or failure will prevent successful performance in accordance with the terms of this agreement.

11. ATTORNEY FEES

In the event an action, lawsuit, or proceeding, including appeal therefrom is brought for failure to fulfill or comply with any of the terms of this Agreement, each Party shall be responsible for its own attorney fees, expenses, costs and disbursements for said action, lawsuit, proceeding or appeal.

12. NO WAIVER OF CLAIMS

The failure by any Party to enforce any provision of this agreement shall not constitute a waiver by that Party of that provision or of any other provision of this Agreement.

13. SEVERABILITY

Should any provision or provisions of this Agreement be construed by a court of competent jurisdiction to be void, invalid or unenforceable, such construction shall affect only the provision or provisions so construed, and shall not affect, impair or invalidate any of the other provisions of this Agreement which shall remain in full force and effect.

14. HEADINGS

The headings of this Agreement are for convenience only and shall not be used to construe or interpret any provisions of this Agreement.

15. INCORPORATION OF RECITALS

The recitals set forth above are hereby incorporated into and made a part of this Agreement.

16. APPLICABLE LAW

This Agreement shall be governed by and interpreted in accordance with the laws of the State of Oregon.

17. ENTIRE AGREEMENT

17.1 This Agreement constitutes the entire Agreement between the Parties concerning the subject matter hereof and supersedes any and all prior or contemporaneous agreements or understandings between the Parties, if any, whether written or oral, concerning the subject matter of this Agreement which are not fully expressed herein.

17.2 This Agreement may not be modified or amended except by a writing signed by both Parties.

*[The rest of this page intentionally left blank. Signature page to follow.]*

18. COUNTERPARTS

This Agreement may be executed in one or more counterparts, including electronically transmitted counterparts, which when taken together shall constitute one in the same instrument. Facsimiles and electronic transmittals of the signed document shall be binding as though they were an original of such signed document.

Approved:  
**WASCO COUNTY BOARD OF  
COMMISSIONERS**

Approved:  
**HOOD RIVER COUNTY BOARD OF  
COMMISSIONERS**

\_\_\_\_\_  
Scott Hege, Commissioner

\_\_\_\_\_  
Michael Oates, Chairperson

Dated: \_\_\_\_\_, 2019

Dated: \_\_\_\_\_, 2019

\_\_\_\_\_  
Steve Kramer, Commissioner

Dated: \_\_\_\_\_, 2019

\_\_\_\_\_  
Kathy Schwartz, Commissioner

Dated: \_\_\_\_\_, 2019

Approved for Legal Sufficiency:

Approved for Legal Sufficiency:

\_\_\_\_\_  
Bradley V. Timmons, Wasco County Counsel

\_\_\_\_\_  
Lisa Knight Davies, Hood River County  
Counsel



May 13, 2019

Wasco County  
511 Washington Street, Suite 101  
The Dalles, OR 97058

**Attention: Tyler Stone, Administrative Officer**

**Subject: Plan Review and Inspection Support Services**

In follow-up to our earlier call, please find the attached statement of qualifications for Clair Company, Inc. (Clair). We are pleased to provide the following information to assist you and your team in making the best decisions related to plan review and building inspections services for Wasco County.

### **About Clair Company**

Originally incorporated in 1989, Clair Company, Inc. (Clair) is a fully licensed and certified consulting firm that provides code consulting, plan review, inspection, project management, and special inspection & materials testing services. The firm is comprised of building officials, plans examiners, inspectors, project managers, and engineers with extensive background and experience in building safety compliance, quality assurance, project delivery, and jurisdictional development services. Clair has utilized its broad code related skills and abilities to facilitate successful building projects by working with hundreds of building owners, jurisdictions, design professionals, contractors, and legal professionals. These projects include residential, commercial, institutional, and industrial construction. Clair services have been provided in Oregon, Washington, California and New York.

### **Scopes of Service**

It is our understanding that the County is exploring the possibility of utilizing 3<sup>rd</sup> Party plan review and inspection support services to assist County staffing by providing overflow support on an as-needed basis. Clair provides these services to many jurisdictions. Though each jurisdiction establishes a program tailored to their particular needs and circumstances, 3<sup>rd</sup> Party services traditionally include the following:

- Plan review services provided by properly certified plans examiners as assigned by the County
- Inspection services by properly certified inspectors as assigned by the County
- Administrative services for document control, etc. related to services listed above
- Coordination of services with the County Building Official
- Accounting services including invoicing and cost tracking, and individual permit budget management
- Project management including overview of staff assignments, scheduling, and budget management

### **Service Delivery**

Customer service and the delivery of contracted services has always been a hallmark for our company. We provide our services as adjunct County staff, making every effort to provide a seamless product without confusion or concern for the customer and their clients. Benchmarks for our service include:



- Direct communication with project owner, permit applicant, design professional, contractor, other stakeholder agencies and County personnel, as directed by the County
- Established plan review timelines
  - 3 weeks for major commercial type projects
  - 2 weeks for standard residential plan reviews
- Inspections within 48 hours of scheduling (usually less)
- Phone calls returned within 24 hours
- Quick turn-around on simple plan reviews

### **Cost of Services**

Plan review and inspection services can be provided under a variety of cost models based on adopted County fee schedules and service level requirements. Following the cost model that works best for most of our jurisdictional clients, we usually offer inspection support on an hourly basis, and plan review services for a percentage (example 85%) of the fees collected by the County for scopes of work assigned to Clair. The County would retain the remaining percentage of the collected fees to cover program related costs. Clair usually charges for time and materials associated with plan reviews beyond first back check, review of construction document revisions, and deferred submittals. Typically, these fees are beyond what is anticipated for normal plan review fees. These fees are billed to the County as a pass-through cost to the applicant to be paid at time of document pickup, and payable to the County for payment to Clair. Services could also be provided under different models including an hourly time and materials basis if that model would work best for your jurisdiction. Hourly rates would need to be established based on service levels and frequency.

If you have any questions, or need clarification regarding the information provided, please do not hesitate to contact our office at 800-383-8855 or by email at [dflemings@claircompany.com](mailto:dflemings@claircompany.com). We look forward to assisting you with any information that will help you make informed decisions for best path forward in for the County and your residents.

Respectfully Submitted,

A handwritten signature in blue ink that reads 'David Flemings'.

David Flemings  
Code Services Manager

Attachment: Clair Company, Inc. Statement of Qualifications





# Clair Company, Inc.

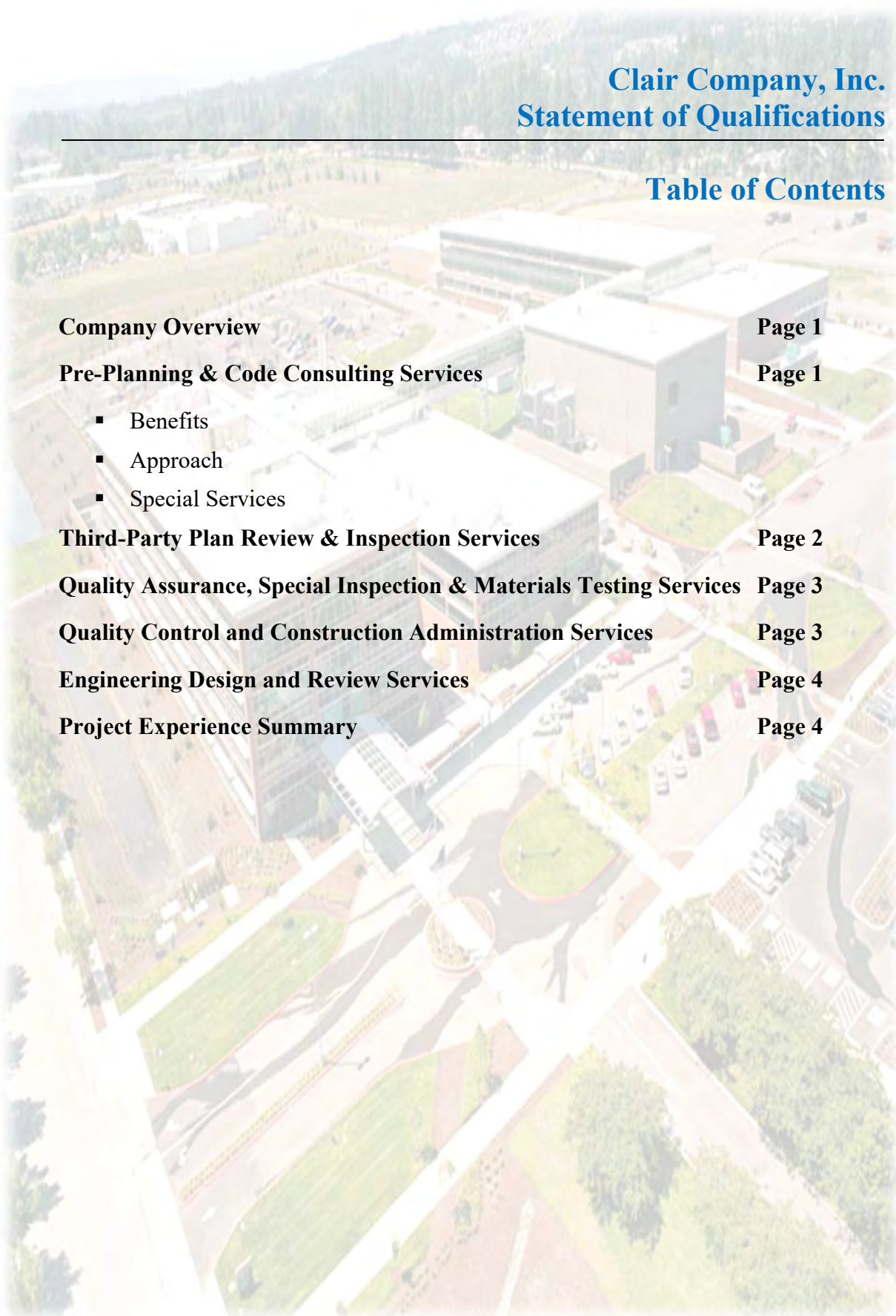
## Statement of Qualifications

- Pre-Planning & Code Consulting Services
- Third-Party Plan Review & Inspection Services
- Quality Assurance, Special Inspection and Materials Testing Services
- Quality Control and Construction Administration Services
- Engineering Design and Review Services

September, 2018

Clair Company, Inc.  
525 NW Second Street, Corvallis, OR 97330  
tf 800.383.8855 ph 541.758.1302 fx 541.753.2264  
[www.claircompany.com](http://www.claircompany.com)

Building Code Consultants | Third Party Plan Review & Inspection | Project Management  
Special Inspection & Materials Testing | Quality Assurance & Quality Control Services



# **Clair Company, Inc.** **Statement of Qualifications**

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# Statement of Qualifications

## Company Overview

Originally incorporated in 1989, Clair Company, Inc. (Clair) has become a proven leader in the special inspection and code consulting industries. As one of the largest third-party plan review and inspection agencies in the State of Oregon, Clair is well established as a fully licensed and certified consulting firm providing special inspection & materials testing, plan review, building inspection, code consulting and quality control services. Clair also has the capacity to provide engineering design services as they are required for your project. The firm is comprised of experienced building officials, multi-discipline special inspectors, plans examiners, and licensed engineers with extensive backgrounds in building safety compliance, quality assurance, and project delivery. Clair utilizes its broad code related skills to facilitate successful building projects by working closely with the project owners, jurisdictions, design professionals, and contractors. Additionally, the firm has significant experience related to the requirements of land use, permitting, and interagency coordination. Clair maintains professional relationships beyond our immediate staff for utilization on specialized tasks and increased man loading, consistent with our accreditation guidelines. Clair's corporate office is located in Corvallis, Oregon, with additional locations in Hillsboro, Oregon. Clair currently provides services to projects in Oregon and Washington.

## Pre-Planning & Code Consulting Services

Clair has the experience necessary to synthesize building code requirements with design objectives and to communicate code issues in a meaningful format to all stakeholders, whether Architects, Engineers, Facility Managers, Owners, Builders or Jurisdictional personnel. Our goal is to assure that a project aligns with the Owner's objectives, conforms to the construction cost and schedule, optimizes occupant flexibility, and achieves safety goals.

### Benefits

- Leveraging our expertise to speed the acceptance of construction documents by Jurisdictions.
- Reduction in costly redesign solutions.
- Applying performance solutions to building and fire safety issues for acceptance by Jurisdictions through the introduction of Alternate Materials and Methods (AM&M) reporting.
- Delineation of code provisions to simplify the presentation process and provide for better communications with the Jurisdiction to allow for quicker alignment of the construction documents which allow for quicker approval prior to construction.
- Cost savings through innovative code equivalencies.
- Provide rationale for code equivalence to achieve code intended objective without reducing fire- life- safety.
- Review the construction documents to assess compliance with locally adopted construction codes.
- Discuss permitting requirements and provide communication tools for maintaining accountable recordkeeping.



# Statement of Qualifications

## Approach

Clair provides code consulting for all disciplines of construction as categorized below. Each discipline is considered independently and collectively effects on the project. Clair can offer innovative solutions for seemingly complicated issues in which multiple codes and standards apply. A Building Code analysis provides a relative conformance profile to local jurisdictional models.

- |                            |                           |
|----------------------------|---------------------------|
| ▪ Use and Occupancy        | ▪ Types of Construction   |
| ▪ Special Use Occupancies  | ▪ Building Limitations    |
| ▪ Fire Resistive Materials | ▪ Fire Protection Systems |
| ▪ Means of Egress          | ▪ Mechanical Systems      |
| ▪ Interior environment     | ▪ Structural Design       |
| ▪ Existing Structures      | ▪ Electrical Systems      |
| ▪ Plumbing Systems         | ▪ Accessibility           |

## Special Services

Clair provides the following services when conventional or prescriptive applications of the code cannot support the design program requirements by providing documents as identified below.

- Hazardous Material Inventory Statements
- Hazardous Materials Management Plans
- Alternate Materials and Methods Petitions
- Letters for Memorandums of Understanding
- State Codes and International Codes Comparative Analysis
- Smoke Management System Analysis

## Third-Party Plan Review and Inspection Services

Clair is a registered Third-party Plan Review and Inspection Agency in the State of Oregon, certified in all plan review and inspection categories. Clair staff consists of International Code Council and State of Oregon certified plans examiners and inspectors. Additionally, the firm has significant experience related to the requirements of land use, construction management, permitting, budgeting, staff management, interagency coordination and related management duties.

Clair provides code review for all disciplines of construction as categorized below. Each discipline is reviewed both independently and collectively for code compliance. Clair can assist with code compliant alternatives, providing solutions for seemingly complicated issues where traditional codes and standards may impede specific design elements of a project.

Structural	Electrical
Building and Fire & Life Safety	Fire Protection
Accessibility	Special Constructions
Mechanical	Hazardous Materials
Plumbing	

Clair is uniquely qualified for providing professional services including plan review and inspection, code consulting, project management, and special inspections and materials testing services. Our qualifications are based on our past experience working on projects of varying scope and scale. A staple of our Code Consulting Services is providing plan review and



## Statement of Qualifications

inspection services to various jurisdictions in Oregon and Washington. These services range from providing full jurisdictional program operation to large scale project review inspection and management to overflow and staff shortage coverage. It is important to us that we provide our services in coordination with the project stakeholders in order to add value and maintain the established construction schedules.

### Quality Assurance, Special Inspection & Materials Testing Services

Clair is fully accredited with the International Accreditation Services, Inc. (IAS) and registered with the Oregon Building Officials Association (OBOA). Clair's Materials Testing Laboratory is aligned with the accreditation requirements of ISO/IEC 17025 and ASTM E329. Our inspectors carry ICC, AWS / CWI and ACI certifications. Additionally, our Non-Destructive Testing (NDT) personnel are certified as Level I through Level III American Society for Non-Destructive Testing (ASNT) technicians.

Clair can provide all required Special Inspections and Materials Testing services required in support of your project. We can also provide third party Quality Assurance (QA) services for other portions of the project such as roofing, waterproofing, window testing, floor flatness, etc., if desired. We would welcome the opportunity to discuss our capabilities and how we can support you and your team with any QA requirements for your project.

Following is a list of Clair's Special Inspections and Materials Testing Services.

- |                                |                                |
|--------------------------------|--------------------------------|
| ▪ Reinforced Concrete          | ▪ Floor Flatness Testing       |
| ▪ Shotcrete                    | ▪ Proof Load Testing           |
| ▪ Prestressed Concrete         | ▪ Tension Testing of Bolts     |
| ▪ Structural Masonry           | ▪ Torque Testing of Bolts      |
| ▪ Structural Steel and Welding | ▪ Hydraulic Pull Testing       |
| ▪ Spray Applied Fireproofing   | ▪ Schmidt Hammer Testing       |
| ▪ Seismic Resistive Systems    | ▪ Soil and Asphalt Testing     |
| ▪ Proprietary Anchors          | ▪ Ultrasonic Testing           |
| ▪ Structural Fill              | ▪ Magnetic Particle Testing    |
| ▪ Pile Driving                 | ▪ Compressive Strength Testing |
| ▪ Intumescent Coatings         | ▪ Nuclear Density Testing      |
| ▪ Chemical Resistive Coatings  |                                |

### Quality Control and Construction Administration Services

As the construction industry becomes ever more complex, the utilization of a third party quality control manager has become more critical for the ultimate success of the building project. Clair has the ability to give your project a unique upper hand on being successful on both the construction timeline and cost. We use our extensive background of code consulting, inspections and intimate knowledge of the building departments to keep you on the track to success. For your project we can provide the following:

- Quality control review of the construction documents (CD's)
- Coordination of multidiscipline drawings
- Review of CD's for construction information needs (RFI's)
- Handle and track the construction deferred submittals
- Work with the Authority Having Jurisdiction to expedite permit issuance
- Coordinate plan review comments with the design team for timely responses



## Engineering Design and Review Services

Clair has the ability to provide a full array of professional engineering services. With our staff of professional and structural engineers licensed in Washington, Oregon and California, we have the ability to provide engineered design and review services to best suit your needs. Licensing in other states is available with adequate notification. Clair specializes in engineering services related to:

- Residential new construction, additions, remodels and structural repairs
- Commercial/Industrial new construction, tenant improvements, and structural repairs
- Wind and seismic lateral analysis
- Seismic retrofits, pipe/duct bracing, and equipment anchorage
- Advanced Technologies

By capitalizing on our depth of code knowledge, Clair has a unique ability to provide innovative designs and unique approaches to alternative code compliance to meet project needs and jurisdictional requirements.

## Project Experience Summary

In addition to our on-going jurisdictional work, below is a summary of select projects conducted that are listed as relevant and recent experience. Additional projects, contact information, and additional details are available upon request.

### New Elementary School, Hood River, Oregon

- New elementary school, approximately 71,000 SF
- Project valuation is approximately \$23 Million
- Scopes of service include: Jurisdictional plan review and inspections, and project administration.
- Dates of Service: November 2017 – Present
- Contact: Jennie Cambier, Project Architect, Opsis Architecture (503) 525-9511

### OSU Marine Science Center, Newport, Oregon

- New academic research and teaching facility, approximately 82,500 SF
- Project valuation is approximately \$14 Million
- Scopes of service included: Jurisdictional plan review
- Dates of Service: June 2019 - Present
- Contact: Crystal Sanderson, Project Architect, Yost Grube Hall Architecture, (503) 221-0150

### Northern Gold Foods, Junction City, Oregon

- New manufacturing facility, approximately 300,000 SF
- Project valuation is approximately \$20 Million
- Scopes of service include: Jurisdictional plan review and inspection, and project administration.
- Dates of Service: November 2017 – Present
- Contact: Eric Hall, Project Architect, Eric Hall Architects (541) 688-5594





## Statement of Qualifications

### Samaritan Hospital, Newport, Oregon

- New 86,000 SF three-story addition and alteration to hospital
- Project valuation is approximately \$30 Million
- Scopes of service include: Jurisdictional plan review and inspections, & project admin
- Dates of Service: October 2017 – Present
- Contact: Joe Ashcraft, Project Architect (303) 710-1844

### Global Foundries, Fab 8 / Fab 8.1 Extension / Fab 8.1 Tool Install / Technology Development Center Projects, Malta, New York

- New facility, plant expansion, facilities upgrades, approx. 1,500,000 SF
- Project valuation not available
- Scopes of service include: Plan Review and Inspection Services
- Dates of Service: August 2012 – Present
- Contact: Edward Larkin, PE, Project Manager, The Chazen Companies, (518) 266-7346
- Contact: Tim Murphy, Senior Code Enforcement Officer, Town of Malta (518) 899-7177

### High-Tech Manufacturing Company, Hillsboro, Oregon

- Facilities upgrade and plant expansion project
- Project valuation approximately \$100 Million
- Scopes of service include: Jurisdictional plan review and project coordination. Special Inspection scopes include Poured in Place Reinforced Concrete, Structural Masonry & Masonry Grout, Field & Shop Structural Steel and Welding, High Strength Bolted Connections, Spray Applied Fireproofing, CRC Coatings, and Required Material Testing.
- Dates of Service: March 2011 - Present
- Contact: Masud Rashid, DIX/D1D BaseBuild Project Manager (503)793-0319

### High-Tech Manufacturing Company, Hillsboro, Oregon

- Facilities upgrade and plant expansion project
- Project valuation is approximately \$150 Million
- Scopes of service include: Jurisdictional plan review and project coordination. Special Inspection scopes include Poured in Place Reinforced Concrete, Structural Masonry & Masonry Grout, Field & Shop Structural Steel and Welding, High strength bolted connections, Spray Applied Fireproofing, CRC Coatings, and Required Material Testing.
- Dates of Service: June 2011 – August 2013
- Contact: Meghan Herteg, LEED AP, Project Manager (971) 214-2795

### EGT Grain Terminal Project, Longview Washington

- New facility construction including silo annex, cleaning and scale buildings, rail receiving, conveyors and dock facilities.
- Project valuation is approximately \$250 Million
- Scopes of service included: Jurisdictional plan review and inspections, and project administration.
- Dates of Service: September 2007 – August 2012
- Contact: Monty Griffin, Project Manager, Bunge North America, Inc., (314) 292-2871



## Statement of Qualifications

PeaceHealth, Sacred Heart Medical Center Hospital and Oregon Heart & Vascular Institute, at RiverBend Campus, Springfield, Oregon

- New nine-story hospital and six-story OHVI building, approx. 1,160,000 SF (Campus approx. 2 million SF)
- Project valuation is approximately \$420 Million (Campus approx. \$600 Million)
- Scopes of service included: Jurisdictional plan review, inspection and project coordination. Special Inspection scopes included Poured in Place Reinforced Concrete, Structural Masonry & Masonry Grout, Precast Concrete, Field & Shop Structural Steel and Welding, High Strength Bolted Connections, Spray Applied Fireproofing, Paint specification and thickness evaluation, Floor Flatness Profiling, Required Materials Testing, Roofing Quality Assurance (QA), Waterproofing QA, Exterior Membrane QA, and Soils Compaction Testing.
- Dates of Service: 2005-2009
- Contact: Jim Weston, Facilities Director, PeaceHealth, (541) 228-6926



### Contact Us

*A trusted partner in building code compliance*

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Corvallis, OR 97330

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Ph: 541.758.1302  
Fx: 541.753.2264

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Chief Operating Officer  
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direct: 541.758.1302



## Clair - Cost Proposal

Clair proposes to provide commercial and/or residential in-scope plan review services for 75% to 85% of the plan review fees collected by the County, depending on the County's adopted fee structure. Clair charges for time and materials associated with plan reviews beyond first back check, review of construction document revisions, and deferred submittals. Typically, these fees will be billed to the County as a pass-through cost to the applicant to be paid at time of document pickup, and payable to the County for payment to Clair.

Services included in "in-scope services" are as follows.

- Plan review services provided by certified plans examiners through first back check
- Administrative services for document control, etc. related to services listed above
- Accounting services including invoicing and cost tracking, and individual permit budget management
- Project management including overview of staff assignments, scheduling, and budget management
- Direct communication with project owner, permit applicant, design professional, contractor, other stakeholder agencies and County personnel
- Delivery of plans back to the County is included in the rates billed by Clair

We propose to provide inspection services on a time and materials basis, portal to portal from our Corvallis office, with a 2-hour minimum. There may be times when inspection staff can be dispatched from a location closer to your County inspection destinations.

Our proposed fee schedule for providing inspections, out of scope or partial plan review and program support services is presented below. We are open to further review and refinement of certain rates and fees, as necessary to accommodate specific client needs or project conditions.

<u>Classification</u>	<u>Base Rate</u>
Project Manager / Program Administrator Support	\$ 100.00 / hr.
Residential Plans Examiner / Technical Support	\$ 75.00 / hr.
Commercial Plans Examiner / Technical Support	\$ 85.00 / hr.
Licensed Engineer / Structural Plans Examiner	\$ 100.00 / hr.
Inspector (all residential, commercial building/mech)	\$ 77.00 / hr.
Project Administration / Document Control	\$ 50.00 / hr.
Overtime, if applicable	1.5 x Base Rate
Direct overhead for Supplies and Services	Cost
Mileage	\$0.60 / mile





## MOTION

**SUBJECT:** Building Codes Back-up

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**Hood River Mutual Aid Agreement:** I move to approve the Intergovernmental Agreement between Wasco County and Hood River County for the provision of back-up Building Codes services.

**Clair Company:** I move to authorize the Administrative Officer to enter into an agreement with the Clair Company for Building Codes services as outlined in in their proposal, pending legal review.



## DISCUSSION ITEM

### Mid-Columbia Center for Living Lease Extension

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[STAFF MEMO](#)

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[2015 LEASE AGREEMENT](#)

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[LEASE ADDENDUM](#)

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[MOTION LANGUAGE](#)

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## MEMORANDUM

**SUBJECT: MCCFL Lease Extension**

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**TO: BOARD OF COUNTY COMMISSIONERS**

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**FROM: KATHY WHITE**

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**DATE: 06.4.2019**

### **BACKGROUND INFORMATION:**

Mid-Columbia Center for Living leased space from Wasco County in 2015 planning to vacate the property when their construction on their new facility was completed. The building project has taken longer than anticipated, pushing past the term of the lease. MCCFL intends to move into the new Mental Health Clinic in early to mid-August; this extension allows them to remain in the County-owned facility until their move is complete.

## LEASE AGREEMENT

FILED

WASCO COUNTY

This Lease Agreement ("**Lease**") is made effective as of February 1, 2016, by and between Wasco County, 511 Washington Street, The Dalles, Oregon, 97058, a political subdivision of the State of Oregon ("**Landlord**"), and Mid-Columbia Center for Living, 419 East 7th Street, The Dalles, Oregon 97058 ("**Tenant**").

LISA GAMBEE

COUNTY CLERK

1. **PREMISES:** In consideration of the Lease payments provided in this Lease, Landlord leases to Tenant approximately 5349 square feet of space (more or less). This is comprised of 5349 square feet (more or less) located in Annex C at the location commonly known as 419 East 7<sup>th</sup> Street, The Dalles, OR 97058.

2. **USE OF PREMISES:**

2.1 Permitted Use: The Premises shall be occupied by Tenant for use as a mental health office facility and for other lawful uses related thereto. Any other use of the Premises during the term of this Lease is prohibited unless approved in writing by Landlord.

2.2 Restrictions on Use: In connection with the use of the Premises, Tenant shall:

- (a) Conform to all applicable laws and regulations of any public authority affecting the Premises and the use, and correct at Tenant's own expense any failure of compliance created through Tenant's fault or by reason of Tenant's use, but Tenant shall not be required to make any structural changes to effect such compliance unless such changes are required because of Tenant's specific use.
- (b) Conform to Landlord's Rules for Tenant's, a copy of which is attached hereto as Exhibit A.
- (c) Refrain from any activity that would make it impossible to insure the Premises, would increase the insurance rate, or would prevent Landlord from taking advantage of any rule allowing Landlord to obtain reduced insurance premium rates, unless Tenant pays the additional cost of insurance.
- (d) Refrain from any use that would be reasonably offensive to other tenants or users of neighboring premises or that would tend to create a nuisance or damage the reputation of the Landlord or the Premises.
- (e) Refrain from loading the electrical system or floors beyond the point considered safe by a competent engineer, architect or licensed Electrician selected by the Landlord.

FILED  
WASCO COUNTY

2016 FEB 19 AM 11 53

LISA GAMBEE  
COUNTY CLERK

- (f) Refrain from making any marks on, or attaching any sign, insignia, antenna, aerial, or other device, to the exterior or interior walls, windows, or roof of the Premises without the written consent of Landlord.
- (g) Conform to any Energy Conservation Plan developed by Landlord, which includes, but not limited to, Tenant's obligation to submit a plan developed by Tenant detailing steps Tenant will take to conserve energy at the Premises and Tenants procedures for enforcing the Energy Conservation Plan.

3. **ACCEPTANCE OF PREMISES:** Tenant has examined the Premises and accepts them in "as is" condition. Except as specifically set forth, no representations or warranties as to the condition of the Premises have been made by Landlord or its agents. Absent a breach by the Landlord of its obligations set forth in Section 14 of this Lease Landlord shall have no liability to Tenant for any damage or injury caused by the condition of the Premises.

All furnishings, appliances, fixtures, improvements, surface coverings, decoration, and other contents of the Premises shall be provided by Tenant at its own expense, as further provided in this Lease. Landlord hereby represents that, as of the date of commencement of the Lease, the plumbing is in working order, and the Premises are served by a heating and cooling system suitable for the proposed use.

4. **SQUARE FOOTAGE:** Tenant's signature to this Lease indicates Tenant agrees that the Premises contain the square footage recited in Section 1. The monthly rent and any other charges provided by this Lease shall not be adjusted by reason of any claimed variation in square footage by either party.
5. **TERM:** The term of this Lease shall be from February 1, 2016 through January 31, 2019 unless sooner terminated as expressly provided in this Lease.
6. **TERMINATION:** Either party may terminate the Lease at any time upon 90 days prior written notice to the other party. Tenant may terminate all or part of this Lease with thirty (30) days' notice if funding to Tenant from other sources is not obtained or is not continued at levels sufficient to allow for purchase of the indicated quantity of services. Landlord understands that funding is dependent on state and federal sources which may fluctuate; however, Tenant must use best efforts to maintain or replace funding. Landlord may terminate all or part of this Lease with thirty (30) days' notice upon default by Tenant of any term of this agreement.

7. **EXTENSION:** If Tenant is not in default, the Landlord and Tenant shall have the option to extend this Lease for two (2) additional 2 year terms from February 1, 2019 through January 31, 2023. To extend, the parties shall execute a renewal of this Lease. Each additional term shall commence on the day following expiration of the immediately preceding term. Tenant must provide Landlord with no less than 90 days' notice of its intent to renew. Landlord shall then have 45 days to provide Tenant with notice of its intent to agree to such renewal, or of its election not to renew. If the Landlord does not provide Tenant with notice of its intent to agree to such renewal within 45 days of Tenant's notice of intent to renew, Landlord will be deemed to have elected not to renew.

Landlord's notice of election not to renew the Lease shall be binding on both parties, and the Lease shall expire at the end of the original term. The terms and conditions of the Lease for each renewal term shall be identical with the original term except for Lease payments as set forth in this Lease.

8. **LEASE PAYMENTS:**

- 8.1 The rent shall be payable on the first day of each month. All rent to be paid by Tenant to Landlord shall be in lawful money of the United States of America and shall be paid without deduction or offset, prior notice or demand, and at such place or places as may be designed from time-to-time by Landlord.

- 8.2 No payment by Tenant or receipt by Landlord of a lesser amount than any installment or payment of rent or other charges or fees shall be deemed to be other than on account of the amount due, and no endorsement or statement on any check or payment of rent or other charges or fees shall be deemed an accord and satisfaction.

Landlord may accept such check or payment without prejudice to Landlord's right to recover the balance of such installment or payment of rent or other charges or fees, or pursue any other remedies available to Landlord.

- 8.3 For the original term, Tenant shall pay to Landlord as base rent the sum of \$2,941.95 per month. This monthly sum is based on \$0.55 per square foot.

- 8.4 Escalation: The base rent provided in Section 8.3 shall be increased for each year by a percentage equal to the percentage change in the Consumer Price Index published by the United States Bureau of Labor Statistics for the Portland Metropolitan Area using the U.S. City Average-All Urban Consumers.

Such percentage increase shall take effect on February 1st of each year beginning February 1, 2017. In no event shall the change exceed four percent (4%) a year.

- 8.5 Lease payments shall be made payable to Wasco County and shall be mailed to Wasco County, Facilities Operations Manager, Suite 101, 511 Washington Street, The Dalles, Oregon, 97058, which address may be changed from time to time.

9. **POSSESSION:** Tenant shall be entitled to possession of the Premises on the first day of the term of this Lease, and shall yield possession to Landlord on the last day of the term of this Lease, unless otherwise agreed by both parties in writing.

10. **HOLDOVER / PERSONAL PROPERTY:**

- 10.1 If Tenant does not vacate at the time required, Landlord shall have the option to treat Tenant as month-to-month Tenant, subject to all terms of this Lease except for term and renewal. Failure to remove personal property, fixtures, or other items in accordance with this Lease may, at the option of Landlord, be deemed a holdover.

Such tenancy shall be terminable at the end of any monthly rental period upon 15 days' written notice from Landlord. Tenant waives any right to any other notice.

- 10.2 At the end of the Lease term, Tenant shall remove from the Premises all of its personal property. If requested to do so by Landlord, Tenant shall also remove all fixtures provided by Tenant. Failure to remove any such item at expiration or termination may, at the option of Landlord, be deemed abandonment of such property.

Landlord may retain the property and all rights of Tenant to it shall cease or, by 15 days' notice to Tenant, Landlord may hold Tenant to its obligation to remove and Landlord may thereafter remove said items and place them in public storage on Tenant's account. Tenant shall be liable to Landlord for reimbursement of all costs incurred by Landlord.

11. **ALTERATIONS:**

- 11.1 Alterations Prohibited: Tenant shall make no improvements or alterations on the Premises of any kind without first obtaining Landlord's written approval. All alterations shall be made at Tenant's sole expense in a good and workmanlike manner, and in compliance with applicable laws and building codes. As used herein, "alterations" includes the installation of computer and telecommunications wiring, cables, and conduit.

- 11.2 Ownership and Removal of Alterations: All improvements and alterations performed on the Premises by either Landlord or Tenant shall be the property of Landlord when installed unless the applicable Landlord's consent specifically provides otherwise.

Improvements and alterations installed by Tenant shall, at Landlord's option, be removed by Tenant and the Premises restored at the termination of the Lease unless the applicable Landlord's consent specifically provides otherwise.

## **12. REMODELING OR STRUCTURAL IMPROVEMENTS:**

- 12.1 Subject to the requirements of Section 11 Tenant shall have the obligation to conduct any construction or remodeling (at Tenant's expense) that may be required or desired by Tenant to use the Premises as specified in Section 2. Tenant may also construct or install such fixtures on the Premises (at Tenant's expense) that appropriately facilitate its use for such purposes, subject to Landlord's review and approval as described below.
- 12.2 Before construction or remodel of said Premises, Tenant agrees to prepare, or cause to be prepared, and to submit to the Landlord for its approval, two sets of fully dimensioned one-quarter inch (1/4") scale drawings showing the layout of the demised Premises and any other matter that would affect the construction design of the demised Premises, Tenant's estimated costs, and the names of all of Tenant's contractors and subcontractors. Landlord's approval of all the above shall not be unreasonably withheld.
- 12.3 Landlord's approval of the plans, specifications, and working drawings from Tenant's alterations shall create no responsibility or liability on the part of Landlord for their completeness, design sufficiency, or compliance with all laws, rules, and regulations of governmental agencies or authorities.
- 12.4 All work performed by Tenant on the Premises shall be done in strict compliance with all applicable building, fire, sanitary, and safety codes, and other applicable laws, statutes, regulations, and ordinances and Tenant shall secure all necessary permits for the work to the extent required by law. All plans for construction, alteration, or changes shall be signed and sealed by an architect or engineer licensed by the State of Oregon.
- 12.5 Tenant shall keep the Premises free from all liens in connection with any work. All work performed by Tenant shall be carried forward expeditiously, shall not interfere with Landlord's work, and shall be completed within a reasonable time. All work shall be completed in a good workmanlike manner.
- Landlord or Landlord's agents shall have the right at all reasonable times to inspect the quality and progress of the work. Tenant agrees to provide Landlord with an as built: sepia of the Premises and the improvements at completion of Tenant's construction.
- 12.6 All Construction, alterations, or other work performed on or about said Premises shall be done in such a way as to interfere as little as reasonably possible with the use of the adjoining Premises by other Tenants.



12.7 Tenant shall be responsible for payment of any system development fee or tax, including but not limited to sewer connection charges, associated with its interior improvements to the Premises. Tenant shall also be responsible for any other charges, fees, or licenses necessary to obtain utility service, permit occupancy, or operate its business within the Premises.

13. **SIGNS:** Tenant may install signs at locations approved by the Landlord. Tenant will be responsible for obtaining all necessary sign permits. All signs must meet all City standards and codes. Tenant shall remove its signs at the termination of the Lease. Exterior sign design and placement shall be subject to Landlord's advance written permission.

14. **MAINTENANCE AND REPAIRS:**

14.1 Landlord Obligations: The following shall be the responsibility of Landlord (except where the maintenance or repair is required as a result of the negligence of Tenant or its invitees, in which case it shall be Tenant's responsibility):

- a. All structural repairs and maintenance to the exterior surfaces of the Premises, which includes the exterior walls, floor columns, roof, and exterior painting.
- b. Repair and maintenance of sidewalks, driveways, service areas, curbs, parking areas and common areas which includes snow removal for sidewalks, driveways and parking areas.
- c. Repair of plumbing, electrical, heating and air conditioning systems within the Premises.
- d. Repair and maintenance of exterior landscaping and irrigation.
- e. Repair of interior walls, ceilings, doors, windows, and related hardware, light fixtures, switches.

In performing any repairs, replacements, alterations or other work performed on or around the Premises, Landlord shall not cause unreasonable interference with use of the Premises by Tenant. Tenant shall have no right to an abatement of rent nor any claim against Landlord for any inconvenience or disturbance resulting from Landlord's activities performed in conformance of the requirements of this provision.

14.2 Tenant's Obligations: The following shall be the responsibility of Tenant except where the repair or damage is due to the failure of Landlord to perform its repair or maintenance or repair obligations there under:

- a. Maintenance and repair of all Tenant's own equipment and equipment installed by Tenant and of all of Tenant's fixtures.

- b. Any interior remodeling or redecorating (i.e. painting, floor coverings, etc.), subject to notice and approval of Landlord.
  - c. Regular maintenance of floor coverings.
  - d. All other repairs to the Premises which Landlord is not expressly required to make under this Lease.
15. **LANDLORD ACCESS:** Other than in emergency or extreme circumstances, Landlord and its agents shall, after 24 hour advance notice, have the right to enter the Premises at reasonable times for the purpose of inspecting same, showing same to prospective Tenants, purchasers, or lenders; and making such alterations, repairs, improvements, or additions to the Premises as Landlord may deem necessary or desirable. Regardless of inspections, the duty of Landlord to make repairs shall not mature until a reasonable time after Tenant has provided written notice that repairs are needed. Emergency repair requests may be made by phone or other electronic method but must be followed by written notice.
16. **UTILITIES AND SERVICES:** Tenant shall be responsible for all utilities and services in connection with the Premises including, but not limited to: natural gas, electric, water, garbage, sewer, telephone service, internet services, janitorial services, and television services.
17. **INSURANCE:**
- 17.1 Liability Insurance: During the term of this Lease and before using the Premises, Tenant shall obtain and keep in force for the mutual benefit of Landlord and Tenant, comprehensive general liability insurance at Tenant's cost as follows: Comprehensive general liability insurance (in a responsible company) for bodily injury, death, and property damage with limits of not less than \$2,000,000 for each occurrence or such greater amount as may from time to time customarily be furnished by Tenant's under comparable leases.
- The limits of the insurance shall be subject to statutory changes as to maximum limits of liability imposed on municipalities of the State of Oregon during the term of this Lease.
- Such insurance shall protect Tenant against the claims of Landlord on account of the obligations assumed by Tenant under this Lease, and shall name, as additional insured, Landlord, and its officers, agents, and employees.

The insurance shall provide that the insurance shall not terminate or be canceled without 30 days' written notice first being given to Landlord. If the insurance is canceled or terminated prior to termination of the Lease, Tenant shall provide a new policy with the same terms. Tenant agrees to maintain continuous, uninterrupted coverage for the duration of the Lease. The insurance shall include coverage for any damages or injuries arising out of the use of automobiles or other motor vehicles by the Tenant.

- 17.2 Certificates of Insurance: Certificates evidencing such insurance and bearing endorsements requiring 30 days' written notice to Landlord prior to any change or cancellation shall be furnished to Landlord prior to Tenant's occupancy of the Premises. Tenant shall maintain, on file with Landlord, a certificate of insurance certifying the coverage required in subsection 17.1.

A certificate of insurance, or copy thereof, shall be attached to this Lease as Exhibit B, if applicable, and shall be incorporated herein and made a term and part of this Lease. The adequacy of the insurance shall be subject to the approval of the Landlord's Risk Manager. Failure to maintain liability insurance shall be cause for immediate termination of this Lease by Landlord.

17.3 Workers' Compensation Insurance:

- a. If Tenant is subject employer under the Oregon Workers' Compensation law, it shall comply with ORS 656.017, by providing workers' compensation coverage for all its subject workers. A certificate of insurance, or copy thereof, shall be attached to this Lease as Exhibit C, if applicable, and shall be incorporated herein and made a term and part of this Lease.

The adequacy of the insurance shall be subject to the approval of Landlord's Risk Manager or Attorney. The Tenant further agrees to maintain workers' compensation insurance coverage for the duration of this Lease. Tenant's failure to maintain insurance providing workers compensation coverage shall be cause for immediate termination of the Lease.

- b. In the event the Tenant's workers compensation insurance coverage is due to expire during the term of this Lease, the Tenant agrees to timely renewal of its insurance, either as a carrier-insured employer or a self-insured employer, as provided by Chapter 656 of the Oregon Revised Statutes, before its expiration, and the Tenant agrees to provide the Landlord such further certification of workers' compensation insurance as renewals of said insurance occur.

18. **SUBROGATION:** Tenant shall be responsible for insuring its personal property and trade fixtures located on the Premises and any alterations or Tenant improvements it had made to the Premises. Neither party shall be liable to the other (or to the other's successors or assigns) for any loss or damage caused by fire or any of the risks enumerated in a standard fire insurance policy with an extended coverage endorsement, and in the event of insured loss, neither party's insurance company shall have a subrogated claim against the other.

This waiver shall be valid only if the insurance policy in question expressly permits waiver of subrogation or if the insurance company agrees in writing that such a waiver will not affect coverage under the policies. Each party agrees to use best efforts to obtain such an agreement from its insurer, if the policy does not expressly permit a waiver of subrogation.

19. **HOLD HARMLESS AND INDEMNITY:** Tenant shall indemnify, defend, and hold Landlord harmless from any and all claims arising from Tenant's use of the Premises or from the conduct of its business, and shall further indemnify, defend and hold Landlord harmless from and against any and all claims arising from any breach or default in the performance of any obligation on Tenant's part to be performed under the provisions of this Lease or arising from any act or omission of Tenant or any of its agents, contractors, employees, or invitees, and from any and all costs, attorney's fees, expenses and liabilities incurred in the defense of any such claim or action nor proceeding brought thereon. Nothing contained herein shall be deemed a waiver of any defenses or limits available to Tenant under the Oregon Tort Claims Act.

20. **DESTRUCTION OR CONDEMNATION OF PREMISES:** If the Premises are partially destroyed in a manner that prevents the conducting of Tenant's use of the Premises in a normal manner, and if the damage is reasonably repairable within sixty (60) days, after the occurrence of the destruction, and if the costs or repair is less than \$10,000, Landlord shall repair the Premises. Rent shall be abated during the repair of any damage to the extent the Premises are untenantable.

However, if the damage is not repairable within sixty (60) days, or if the cost of repair is \$10,000 or more, or if the Landlord is prevented from repairing the damage by forces beyond Landlord's control, or if the property is condemned, this Lease shall terminate upon twenty (20) days written notice of such event or condition by either party. If a material portion of the Premises is acquired through the lawful exercise of the power of eminent domain, material being more than 25% of the square footage, Tenant shall have the option of terminating this Lease by providing Landlord with 30 days' written notice of its intent to do so.

If the entire Premises are acquired through the lawful exercise of the power of eminent domain, this Lease shall terminate upon the date the condemning authority takes possession of the Premises, unless an alternative date is agreed upon.

In the case of either a partial or total taking, Landlord is entitled to all proceeds paid by any condemning authority. In no case shall Tenant be entitled to share in any condemnation proceeds.



21. **MECHANICS' LIENS:** Neither the Tenant nor anyone claiming through the Tenant, shall have the right to file mechanics' lien nor any other kind of lien on the Premises and the filing of this Lease constitutes notice that such liens are invalid. Further, Tenant agrees to give actual advance notice to any contractors, subcontractors, or suppliers, of goods, labor, or services that such liens will not be valid. If Tenant fails to discharge any lien, Landlord may elect to do so after ten (10) days written notice to Tenant, and in that event, Landlord may collect back from Tenant the amount so paid plus interest at the rate of 12% per annum but in any event not more than the maximum allowed by law, as additional rent.

22. **DEFAULTS:** Tenant shall be in default of this Lease, if Tenant fails to fulfill any Lease obligation or term by which Tenant is bound.

Subject to any governing provisions of law to the contrary, if Tenant fails to cure any financial obligation within 30 days (or any other obligation within 15 days) after written notice of such default is provided by Landlord to Tenant, Landlord may take possession of the Premises without further notice, and without prejudicing Landlord's rights to damages. In the alternative, Landlord may elect to cure any default and the cost of such action shall be added to Tenant's financial obligations under this Lease.

Tenant shall pay all costs, damages, and expenses suffered by Landlords by reason of Tenant's defaults.

23. **ATTORNEY FEES:** If suit or action is instituted in connection with any controversy arising out of this Lease, the prevailing party shall be entitled to recover, in addition to costs, such sum as the court may adjudge reasonable as attorney's fees, including attorney's fees that a court may adjudge reasonable on any appeal there under. Any such action shall be in the Circuit Court of Wasco County.

24. **NOTICE:** Notices under this Lease shall not be deemed valid unless given or served in writing and forwarded by mail, postage prepaid and addressed as follows:

LANDLORD: Wasco County  
Facilities Operations Manager  
Employee & Administrative Services Department  
511 Washington Street  
The Dalles, OR 97058

TENANT: Mid-Columbia Center for Living  
Executive Director  
419 East 7<sup>th</sup> Street  
The Dalles, OR 97058

Such addresses may be changed from time-to-time by either party by providing notice as set forth above.

25. **ASSIGNABILITY / SUBLETTING:** No part of the Premises may be assigned, mortgaged or subleased or may a right of use of any portion of the Premises be conferred on any third person by any other means by Tenant, without prior written consent of Landlord, except as noted herein.
26. **HAZARDOUS MATERIALS:** For purposes of this Lease, "hazardous material" means any material or substance which may pose a present or future threat to human health or the environment, including Hazardous Waste as that term is used in Resources Conservation and Recovery Act (42 USC 6901 et seq.).

Tenant shall not use, store, generate, release, deposit, or emit any additional hazardous material in connection with its use of the Premises, nor shall Tenant increase the volume or change the manner of use, storage, generation, release, deposit or emission of any hazardous material that has previously been approved by Landlord, without prior written notification to Landlord and Landlord's written approval of the change. Such notification shall inform Landlord about the proposed change, its environmental significance, the classification of any additional waste, and precautions to be taken by Tenant with regard to the additional hazardous material or the increase or change in use, storage, generation, release, or deposit.

Landlord reserves the right, in its sole discretion, to request additional information and to withhold its approval. Tenant shall comply with all laws governing the use, storage, generation, release, deposit, or emission of hazardous material in connection with its use of the Premises.

Tenant shall indemnify, defend (with counsel satisfactory to Landlord), and hold harmless Landlord, its present and future officers, directors, employees, contractors, and agents from and against any and all liabilities, penalties, fines, forfeitures, demands, claims, costs, and expenses incidental thereto, including the cost of defense, settlement, and reasonable attorney's fees, which any or all of them may hereafter suffer, incur, be responsible for, or pay out as a result of bodily injuries (including death) to any person, damage (including loss of use) to any property (public or private), contamination or other adverse effects on the environment, or any violation or alleged violation of any statute, ordinance, order, rule, or regulation of any governmental entity or agency to the extent caused by, arising out of, or connected with the presence of any hazardous material on the Premises, which hazardous material is on the Premises as a result of the act or omission of Tenant, its officers, employees, agents, contractors, or invitees.

This section is not intended to impose on the Tenant an obligation to abate asbestos or mold that was on the Premises prior to the date the Lease commences.

27. **DAMAGES:**

- 27.1 In the event of termination or default, Landlord shall be entitled to recover immediately, without waiting until the due date of any future rent or until the date fixed for expiration of the Lease term, the following amounts as damages:

- a. The loss of reasonable rental value from the date of default until an acceptable new Tenant has been or, with the exercise of reasonable efforts, could have been secured.
- b. The reasonable cost of re-entry and re-letting, including without limitation, the cost of any clean up, refurbishing, removal of Tenant's property and fixtures, or any other expense occasioned by Tenant's failure to quit the Premises upon termination and to leave them in the required condition, any remodeling cost, attorney fees, court costs, broker commissions, and advertising costs.
- c. Any excess of the value of the rent and all of Tenant's other obligations under this Lease over the reasonable expected return from the Premises for the period commencing on the earlier of the date of trial or the date the Premises are re-let and continuing through the end of the term. The present value of future amounts will be computed using a discount rate equal to the prime loan rate of major Oregon banks in effect on the date of trial.

27.2 Landlord may sue periodically to recover damages during the period corresponding to the remainder of the Lease term, and no action for damages shall bar a later action for damages subsequently accruing.

- 28. **OBSERVANCE OF LANDLORD'S RULES:** Tenant agrees to comply with all reasonable rules and regulations respecting use of the Premises and adjacent areas promulgated by Landlord from time-to-time and communicated to Tenant in writing. Tenant shall permit Landlord to make reasonable inspection of the Premises from time-to-time to determine whether Tenant is complying with Landlord's rules and regulations and the provisions of this Lease.
- 29. **ENTIRE AGREEMENT/AMENDMENT:** This Lease Agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether oral or written. This Lease may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.
- 30. **SEVERABILITY:** If any portion of this Lease shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Lease is invalid or unenforceable, but that by limiting such provision, it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as to limited.
- 31. **WAIVER:** The failure of either party to enforce any provisions of this Lease shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Lease.

32. **CUMULATIVE RIGHTS:** The rights of the parties under this Lease are cumulative and shall not be construed as exclusive unless otherwise required by law.
33. **RIGHT TO SUE MORE THAN ONCE:** Landlord may sue periodically to recover damages during the period corresponding to the remainder of the Lease term, and no action for damages shall bar a later action for damages subsequently accruing.
34. **RECORDATION:** This Lease shall not be recorded without the written consent of Landlord.
35. **GOVERNING LAW:** This Lease shall be construed in accordance with the laws of the State of Oregon.
36. **FORCE MAJEURE:** Neither party hereto shall be deemed to be in default of any provisions of the Lease, for any failure in performance resulting from acts or events beyond the reasonable control of such party.
37. **NON-DISCRIMINATION:** No person shall be subject to discrimination in the receipt of any services or benefits made possible by, or resulting from, this Lease on the grounds of sex, race, color, religion, creed, marital status, age, national origin, or disability. Any violation of this provision may be considered a material breach of this Agreement and grounds for termination by Landlord. However, if the discrimination shall have been carried out by an employee who has been trained by Tenant not to discriminate, such violation may not be considered a material breach of this Agreement or grounds for termination by Landlord.
38. **STATUTORY PROVISIONS:** Tenant shall promptly comply with, observe and perform all of the requirements of all applicable Federal, State, County and Local statutes, ordinances, rules, orders and regulations in effect during the Lease Term.

Approved as to form

Kristen A. Campbell Date: \_\_\_\_\_, 2016.  
County Counsel

MID-COLUMBIA CENTER FOR LIVING  
Tenant

By: Dan Math  
Title: Executive Director  
Date: 2/17, 2016.

WASCO COUNTY, OREGON  
Landlord

Wasco County Board of Commissioners

Rod Runyon  
Rod Runyon, Commission Chair

Scott Hege, Commissioner

Steve Kramer  
Steve Kramer, Commissioner

Date: February 17, 2016.



### Addendum to Lease Agreement

This addendum to the July 1, 2015 Lease Agreement ( "Lease") between Wasco County, 511 Washington Street, The Dalles, OR, 97058, a political subdivision of the State of Oregon ("Landlord"), and Mid-Columbia Center for Living ( "Tenant"), is effective as of June 30, 2019, as evidenced by the Parties' signatures below.

Section 5 of the Lease states that "The term of the Lease shall be from July 1, 2015 through June 30, 2019, unless sooner terminated as expressly provided in this Lease."

The Parties hereby agree to extend the term of the Lease through August 31, 2019, unless sooner terminated as expressly provided in the Lease. All other sections of the Lease remain unmodified and in full effect.

Mid-Columbia Center for Living  
Tenant

Wasco County, Oregon  
Landlord

By: \_\_\_\_\_

By: Wasco County Board of Commissioners

Title: \_\_\_\_\_

\_\_\_\_\_  
Steven D. Kramer, Commission Chair

Date: \_\_\_\_\_

\_\_\_\_\_  
Scott C. Hege, Commissioner

\_\_\_\_\_  
Kathleen B. Schwartz, Commissioner

Approved

\_\_\_\_\_  
Bradley V. Timmons, County Counsel

\_\_\_\_\_  
Date



## MOTION

**SUBJECT:** Mid-Columbia Center for Living Lease Extension

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I move to approve the addendum to the July 1, 2015 Lease Agreement with Mid-Columbia Center for Living to extend the term of the lease to August 31, 2019.



## DISCUSSION ITEM

### Designation of Newspaper for Tax Foreclosure Publication

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[STAFF MEMO](#)

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[ORDER 19-081 DESIGNATING NEWSPAPER FOR TAX FORECLOSURE  
PUBLICATION](#)

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[MOTION LANGUAGE](#)

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## MEMORANDUM

**SUBJECT: Newspaper Designation**

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TO: BOARD OF COUNTY COMMISSIONERS

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FROM: KATHY WHITE

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DATE: 06.12.2019

### BACKGROUND INFORMATION:

ORS 312.190 requires that foreclosure notices be published in a “duly designated newspaper of general circulation.” This is an annual order for that purpose.

**312.190 General notice of expiration of redemption period.** Subject to an exemption from disclosure that applies under ORS 192.501:

(1) Not more than 30 days nor less than 10 days prior to the expiration of the period of redemption of any real property ordered sold to the county under a judgment under ORS 312.100, the tax collector shall publish a general notice relative to the expiration of the period of redemption.

(2) The notice shall contain the date of the judgment, the date of expiration of the period of redemption, and warning to the effect that all the properties ordered sold under the judgment, unless sooner redeemed, will be deeded to the county immediately on expiration of the period of redemption and that every right or interest of any person in the properties will be forfeited forever to the county.

(3) The notice shall be published in two weekly issues of a duly designated newspaper of general circulation in the county within the period of 20 days as specified in this section. Proof of publication shall be attached to and made a part of the deed issued to the county. The published notice may be a general notice and it shall not be necessary to include therein descriptions of the several properties or the names of the respective owners. [Amended by 1975 c.780 §13; 1987 c.311 §8; 2003 c.576 §425; 2007 c.687 §6]



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

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IN AND FOR THE COUNTY OF WASCO

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IN THE MATTER OF THE DESIGNATION OF A NEWSPAPER FOR THE PUBLICATION OF THE ANNUAL TAX FORECLOSURE LIST

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**ORDER #19-081**

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NOW ON THIS DAY, there comes on for consideration by the above entitled Board of Commissioners, duly convened for the transaction of County business, the matter of the designation of a newspaper for the publication of the 2019 Foreclosure List, prepared by the County Tax Collector, as notice of the institution of proceedings by Wasco County for the foreclosure of liens of delinquent taxes against the several properties therein described; and

IT APPEARING TO THE BOARD: That The Dalles Chronicle, published in The Dalles, Oregon, is a newspaper of general circulation in Wasco County, and in all respects is qualified to publish said Foreclosure List, and that said newspaper will publish said list at the legal rate as provided by law.

THEREFORE, IT IS HEREBY ORDERED: That The Dalles Chronicle be, and the same hereby is designated as the newspaper in which said Foreclosure List shall be published; and

IT IS HEREBY FURTHER ORDERED: That all further notices required by law in said foreclosure suit shall be published in said newspaper.

DATED this 12<sup>TH</sup> day of June, 2019.

**APPROVED AS TO FORM:**

**WASCO COUNTY BOARD OF COMMISSIONERS:**

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Brad Timmons, County Counsel

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Steven D. Kramer, Commission Chair

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Scott C. Hege, Vice Chair

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Kathleen B. Schwartz, County Commissioner





## MOTION

**SUBJECT:** Annual Burn Ban

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I move to approve Order 19-081 designating a newspaper for the publication of the annual foreclosure list.



## DISCUSSION ITEM

### Annual Burn Ban Order

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[STAFF MEMO](#)

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[ORDER 19-082 BANNING BURNING IN WASCO COUNTY](#)

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[MOTION LANGUAGE](#)

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## MEMORANDUM

**SUBJECT: Burn Ban Order**

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TO: BOARD OF COUNTY COMMISSIONERS

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FROM: KATHY WHITE

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DATE: 06.3.2019

### **BACKGROUND INFORMATION:**

Wasco County's burn ban coincides with the MCF&R burn ban which begins annually on July 1<sup>st</sup>. MCF&R coordinates with other fire agencies in Wasco County as well as those in Hood River County to determine if the date should be set earlier based on prevailing conditions. If that decision is made, ODF forwards a notification to the County and media. The ban remains in effect until fire authorities deem it safe to lift the ban.



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

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IN AND FOR THE COUNTY OF WASCO

---

IN THE MATTER OF DECLARING A BAN ON RESIDENTIAL BURNING IN WASCO COUNTY, OREGON

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**ORDER #19-082**

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NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That local fire officials have identified a need to ban all residential burning in Wasco County, Oregon until the fire danger has been reduced; and

IT FURTHER APPEARING TO THE BOARD: That fire agencies located within Wasco County have designated a complete ban on all residential burning within their jurisdiction; and

IT FURTHER APPEARING TO THE BOARD: That due to the extreme fire conditions in Wasco County, Oregon it is imperative that a ban on all residential burning be declared, which includes piles and burn barrels, for those areas in Wasco County that lie outside the boundary of an officially recognized Fire Protection District.

NOW THEREFORE, IT IS HEREBY ORDERED: That a ban on all burning, which includes piles and burn barrels, for areas outside the boundary of an officially recognized Fire Protection District in Wasco County is hereby ordered to become effective on July 1, 2019, at 12:01 a.m. and will remain in effect until it is determined by local fire officials that said burning ban can be lifted.

DATED this 12<sup>th</sup> day of June, 2019.

**APPROVED AS TO FORM:**

**WASCO COUNTY BOARD OF COMMISSIONERS:**

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Brad Timmons, County Counsel

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Steven D. Kramer, Commission Chair

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Scott C. Hege, Vice Chair

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Kathleen B. Schwartz, County Commissioner



## MOTION

**SUBJECT:** Annual Burn Ban

---

I move to approve Order 19-082 declaring a ban on residential burning in Wasco County, Oregon.





## DISCUSSION ITEM

### May Finance Report

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[DIRECTOR'S REPORT](#)

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[MAY FINANCIALS](#)

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## Wasco County Financial Report – For May 2019

This report covers through May 1 2019 – the 11<sup>th</sup> month of the fiscal year FY19. The statements are not audited and are for management use. To analyze the amounts, a good measure is the straight-line assumption. This may not be appropriate for all revenues and expenses, but it is a good starting place. For April, the straight-line assumption for budget execution is 91.6%

### Discussion of Revenue

#### General Fund

- Property Taxes are 96.8% of the budgeted amount compared with 97.1% at this point last year. This is after consideration of the \$473K budget increase in expected Current Year Property Tax receipts. This leaves just over \$109K to meet the increased projection. Considering historical trends, this is likely.
- Licenses, Fees and Permits are executing at 96.8% compared to 100.7% at this time last year. The current amount is \$93K more than last year at this same time. The driving force is the Solid Waste Host Fee as noted in prior months. This should come in at about \$90K more than budgeted.
- Intergovernmental Revenue – Non single audit – has remained behind last year. Budget execution is at 96.8% compared to 100.7% at this time last year. This results in being \$95K less than last year at this time. As mentioned in prior reports, this is due to the marijuana distribution. Marijuana distribution is \$100K behind last year, so the other lines of revenue are making up the difference.
- Net interest/investment earnings is up considerably. The current net amount is \$222K. There have been several maturities in the last several months. One of the maturities was not recorded correctly which resulted in a net decrease to interest. This has been corrected. Overall budget execution is 383.4%.
- County Clerk revenues are only executing at 75.1%. This is behind last fiscal year's execution rate of 113.1% and also \$17K behind. This is primarily due to Recording Fees being down \$21K from last fiscal year.
- The Sheriff's Office is execution at an overall rate of 67.1% compared to 88.4% last fiscal year. This is caused by two major points. Emergency Management is down due to the grant paperwork not being filed due to staff turnover. The grant reimburses for a position and if the position is vacant there is no reimbursement. The second point is Law Enforcement had \$30K budgeted as expected revenue for patrolling The Dalles Watershed. While this was planned on, the patrol was not needed so there will be no revenue in the area.
- Planning is at a budget execution of 115.5%. This amount is \$202K more than last fiscal year at this time.
  - A bit misleading as the budget was increased by \$150K for Construction Excise Tax flow through. This has brought in \$131K to date. This is only for this year and will be a part of the Building Codes budgets in the next fiscal year. With this considered, the actual amount over last year is \$71K and the execution rate is actually higher.

- Public Works – Surveyor has been corrected as stated last month it would be. The revenue is still 143% of the budget execution so it is still doing great.
- Youth Services/Prevention Division has a budget execution of 218.4%. This is due to 1065 Corrections Assess revenue coming in at \$54K when only 25K was budgeted. Nearly \$7K of the amount is due to FY18 work – as discussed in prior reports. This has been considered in the FY20 budget build.
  - Further, there has been \$14K for payroll reimbursement for work with Norcor. This is a continuation of the service discussed in the February report. This was not considered in the budget as it was not known when it was built. This is time the Youth Services Director is working with the Juvenile aspect of Norcor.

#### Public Works Fund

- Net budget execution for interest earnings is 281.0% or \$78,667.
- Motor Vehicle Funds are coming in as planned and the amount is currently at 83.3% budget execution. Due to timing, this is as planned.
- Grant Reimbursements are now at 91.0% budget execution. This is due to the correction done for the receipts in May.
- Weed & Pest is now at 119.4% budget execution - \$43K more than budgeted
- Overall revenue budget execution for Public Works is 83.8%.

#### 911 Communications

- Overall budget execution is 87.8% compared to 84.0% last fiscal year at this point. The revenues are \$172K more than last fiscal year.

#### CDBG Grant Fund

- The budget execution for revenue is at 69.4% - \$3.6M – and progressing as planned.
  - More of the funds are on the balance sheet for the loan between funds.
  - See expense side as there is a budget complication

#### County Fair Fund

- Total budget execution 110.1% - \$27K more than last fiscal year
  - Late revenues from the Fair were recorded

#### All Other Funds

- Nothing stands out of the remaining revenues. The budget executions are in line with the expectations.

#### Discussion of Expense

#### General Fund

- Overall, the General Fund budget execution is 76.5% which is under the straight-line assumption of 91.6%.
- Transfers out are on track as budgeted.
  - Transfers to the Facilities Capital Replacement and Operating Reserve are behind the rate due to the budget changes approved by the BOCC. These will catch up at year end to the extent property tax reaches the revised projections.
- All departments are under the straight-line assumption except Public Works – Surveyor & Watermaster. The amounts of the budgets are small and the issue was caused by supplies purchased which caused a spike.

#### Public Works Fund

- Overall, the Public Works fund is executing at 85.5% - this is below the straight-line assumption. Public Works Personnel is executing at 88.1% of budget. This is under the straight-line assumption but ahead of the 83.1% execution last year at this time.
  - This is despite the overtime paid in February due to the weather. The Overtime budget line has been exceeded by \$13K – currently executing at 142.6%. Personnel will need to be monitored closely in the remaining 2 months.
  - The amount in personnel is \$46K more than last fiscal year at this time.
- Materials & Services are at 81.6% compared to 77.4% last fiscal year
  - The dollar increase is \$151K
- Weed & Pest is executing at 88.5% compared to 71.2% last fiscal year. The overall spending is \$18K more.

#### CBDG Fund

- Budget execution is 100.2% - the project is nearing completion but this means the total appropriation is exceeded. I will be presenting an budget adjustment for this. It is not ready at the submission of this report as it will require further examination.

#### 911 Communications

- Budget execution is 82.8% compared to 88.2% last fiscal year. There had been concern the retro pay related to the new collective bargaining agreement would have caused a problem. That is not the case.

#### All Other Funds

- All other funds are within the budgetary straight-line assumption or expectations.

## Summary

- Personnel costs across all funds are at 86.3% budget execution. County Fair & Parks funds are over the straight-line assumption due to insurance costs – the funds split an employee and a change was made to the employee’s insurance coverage. The expected overage is covered by savings in other areas.
- Last fiscal year the budget execution was 88.8%. The value of the year to year increase as of May 31<sup>st</sup> is \$66K.
- Materials & Services across all funds is at 75.4% execution. This is \$775K more than last fiscal year. All funds going above the straight-line assumption have been discussed above. All the budgets are proceeding as planned.
- Capital spending has reached 22.4% budget execution. The CDBG Grant fund increased to \$5.3M. This is progress on the Center For Life building. There will be a budget change as this is exceeding the appropriation.
- Transfers balance (Transfers-in = Transfers-out). Most transfers are occurring on an even monthly basis except for the Museum and Fair which are fully completed. Additionally other transfers are waiting for triggering events – Facility Capital Reserve and Forest Health Program Funds.
- Reserve Funds have not spent any amounts so continue to grow fund balance as amounts are transferred in and interest accumulates.
- In the Investing report, it shows the net revenue execution as 342.0%. This is right on target and considers the non-cash mark-to-market adjustment. As of May, \$680K in interest was received for the year to date. This is \$340K more than last year at this time.

## Reconciliations

Not addressed in this report. The next report will provide the reconciliations. All reconciliations are on schedule.





# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	101
Cat	(Multiple Items)

### Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
<b>GENERAL FUND</b>							
NON-DEPARTMENTAL RESOURCES-R							
GENERAL FUND RESOURCES-R							
PROPERTY TAXES-R							
CURRENT TAXES	9,249,136	9,139,687	8,646,305	98.8%	100.8%	5.7%	493,382.78
PRIOR YEARS TAXES	280,000	254,475	212,246	90.9%	41.5%	19.9%	42,229.42
PILT	30,000	-	358	0.0%	1.2%	-100.0%	(357.91)
PROPERTY TAXES-R Total	9,559,136	9,394,163	8,858,909	98.3%	97.1%	6.0%	535,254.29
LICENSES FEES & PERMITS-R	1,121,435	1,085,815	992,908	96.8%	100.7%	9.4%	92,907.47
INTERGOV'T REV - NON SINGLE AUDIT-R	592,774	480,919	575,573	81.1%	111.4%	-16.4%	(94,653.38)
INTERGOV'T REV - SINGLE AUDIT-R	3,200	-	3,262	0.0%	101.9%	-100.0%	(3,261.72)
INVESTMENT EARNINGS-R							
INTEREST EARNED	90,000	275,195	124,088	305.8%	310.2%	121.8%	151,107.26
UNSEG TAX INTEREST EARNED	200	196	47	97.8%	23.7%	312.7%	148.24
MARK-TO-MARKET	-	70,450	-	#DIV/0!	#DIV/0!	#DIV/0!	70,450.45
INVESTMENT EARNINGS-R Total	90,200	345,841	124,135	383.4%	308.8%	178.6%	221,705.95
RENTS-R	11,800	11,113	11,067	94.2%	109.2%	0.4%	46.50
MISCELLANEOUS-R	147,801	249,797	205,344	169.0%	145.1%	21.6%	44,452.86
TRANSFERS IN-R	680,000	503,820	504,976	74.1%	76.0%	-0.2%	(1,156.37)
GENERAL FUND RESOURCES-R Total	12,206,346	12,071,469	11,276,173	98.9%	98.2%	7.1%	795,295.60
NON-DEPARTMENTAL RESOURCES-R Total	12,206,346	12,071,469	11,276,173	98.9%	98.2%	7.1%	795,295.60
ASSESSMENT & TAXATION-R	19,450	39,161	34,605	201.3%	166.4%	13.2%	4,556.32
COUNTY CLERK-R							
COUNTY CLERK-R	163,500	128,952	149,047	78.9%	118.4%	-13.5%	(20,095.75)



## Wasco County Monthly Report General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
ELECTIONS-R	15,800	5,735	2,739	36.3%	32.8%	109.3%	2,995.48
COUNTY CLERK-R Total	179,300	134,686	151,787	75.1%	113.1%	-11.3%	(17,100.27)
SHERIFF-R							
EMERGENCY MANAGEMENT-R	58,965	32,933	51,263	55.9%	86.9%	-35.8%	(18,329.56)
MARINE PATROL-R	56,154	58,617	56,315	104.4%	100.9%	4.1%	2,301.48
LAW ENFORCEMENT-R							
LICENSES FEES & PERMITS-R	81,000	66,962	70,427	82.7%	97.8%	-4.9%	(3,465.34)
INTERGOV'T REV - NON SINGLE AUDIT-R	143,260	39,643	61,756	27.7%	60.4%	-35.8%	(22,113.23)
INTERGOV'T REV - SINGLE AUDIT-R	1,050	1,788	1,694	170.3%	242.0%	5.6%	94.55
MISCELLANEOUS-R	6,550	6,293	11,807	96.1%	111.9%	-46.7%	(5,514.71)
CHARGES FOR SERVICES-R	2,000	4,325	2,543	216.2%	254.3%	70.0%	1,781.28
FINES & RESTITUTION-R	40,000	49,993	49,154	125.0%	117.0%	1.7%	839.19
PASS-THROUGH PAYMENTS-R	4,000	2,955	2,190	73.9%	54.8%	34.9%	765.00
LAW ENFORCEMENT-R Total	277,860	171,959	199,572	61.9%	85.8%	-13.8%	(27,613.26)
SHERIFF-R Total	392,979	263,508	307,150	67.1%	88.4%	-14.2%	(43,641.34)
ADMINISTRATIVE SERVICES-R							
INFORMATION TECHNOLOGY-R	107,250	96,563	112,060	90.0%	104.5%	-13.8%	(15,496.75)
EMPLOYEE & ADMINISTRATIVE SERVICES-R	1,250	2,610	5,215	208.8%	142.9%	-50.0%	(2,604.95)
FACILITIES-R	287,095	278,723	233,330	97.1%	95.9%	19.5%	45,392.18
ADMINISTRATIVE SERVICES-R Total	395,595	377,895	350,604	95.5%	99.0%	7.8%	27,290.48
ADMINISTRATION-R							
ADMINISTRATION-R	26,200	17,767	18,102	67.8%	69.1%	-1.8%	(334.77)
PASS-THROUGH GRANTS-R							
INTERGOV'T REV - NON SINGLE AUDIT-R	242,000	279,825	109,326	115.6%	102.2%	156.0%	170,499.12
INTERGOV'T REV - SINGLE AUDIT-R	78,385	94,663	27,876	120.8%	35.6%	239.6%	66,787.00
PASS-THROUGH GRANTS-R Total	320,385	374,488	137,202	116.9%	74.0%	172.9%	237,286.12
NORCOR-R	34,572	34,573	34,250	100.0%	139.8%	0.9%	322.13
VETERANS-R	87,944	66,780	65,958	75.9%	150.7%	1.2%	821.91
ADMINISTRATION-R Total	469,101	493,608	255,512	105.2%	91.3%	93.2%	238,095.39
DISTRICT ATTORNEY-R	221,484	186,804	142,834	84.3%	62.1%	30.8%	43,969.94
PLANNING-R	311,980	360,445	158,169	115.5%	82.3%	127.9%	202,276.26
PUBLIC WORKS-R							
SURVEYOR-R	14,200	20,310	16,975	143.0%	139.1%	19.6%	3,335.00
WATERMASTER-R	1,865	1,865	1,865	100.0%	100.0%	0.0%	-
PUBLIC WORKS-R Total	16,065	22,175	18,840	138.0%	133.9%	17.7%	3,335.00



## Wasco County Monthly Report General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
PREVENTION DIVISION-R							
YOUTH SERVICES-R							
LICENSES FEES & PERMITS-R	2,500	1,754	2,085	70.2%	83.4%	-15.9%	(331.00)
INTERGOV'T REV - NON SINGLE AUDIT-R	38,500	67,760	44,650	176.0%	116.0%	51.8%	23,109.81
MISCELLANEOUS-R	4,175	18,248	3,502	437.1%	269.4%	421.1%	14,745.95
FINES & RESTITUTION-R	-	9,995	-	#DIV/0!	#DIV/0!	#DIV/0!	9,994.94
CONTRIBUTIONS & DONATIONS-R	-	925	7,475	#DIV/0!	#DIV/0!	-87.6%	(6,550.05)
YOUTH SERVICES-R Total	45,175	98,682	57,712	218.4%	136.4%	71.0%	40,969.65
PREVENTION DIVISION-R Total	45,175	98,682	57,712	218.4%	136.4%	71.0%	40,969.65
GENERAL FUND Total	14,257,475	14,048,433	12,753,386	98.5%	97.4%	10.2%	1,295,047.03
Revenue Total	14,257,475	14,048,433	12,753,386	98.5%	97.4%	10.2%	1,295,047.03



# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	101
Cat	(Multiple Items)

### Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
<b>GENERAL FUND</b>							
ASSESSMENT & TAXATION-E	791,428	722,006	691,618	91.2%	90.4%	4.4%	30,387.77
COUNTY CLERK-E							
COUNTY CLERK-E	236,970	216,662	206,645	91.4%	94.3%	4.8%	10,016.85
ELECTIONS-E	101,438	72,267	79,189	71.2%	76.9%	-8.7%	(6,921.44)
COUNTY CLERK-E Total	338,408	288,929	285,834	85.4%	88.8%	1.1%	3,095.41
SHERIFF-E							
EMERGENCY MANAGEMENT-E	96,702	50,659	81,091	52.4%	59.1%	-37.5%	(30,431.95)
MARINE PATROL-E	56,154	29,972	41,847	53.4%	73.8%	-28.4%	(11,875.66)
LAW ENFORCEMENT-E	2,161,418	1,758,425	1,928,649	81.4%	88.0%	-8.8%	(170,224.25)
SHERIFF-E Total	2,314,274	1,839,056	2,051,588	79.5%	86.0%	-10.4%	(212,531.86)
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	1,044,918	913,074	761,168	87.4%	76.2%	20.0%	151,906.62
COUNTY COMMISSION-E	215,719	196,029	190,289	90.9%	91.9%	3.0%	5,740.05
EMPLOYEE & ADMINISTRATIVE SERVICES-E	950,953	832,678	774,879	87.6%	86.8%	7.5%	57,799.22
FACILITIES-E	1,639,338	570,527	597,213	34.8%	65.3%	-4.5%	(26,686.09)
ADMINISTRATIVE SERVICES-E Total	3,850,928	2,512,308	2,323,548	65.2%	77.1%	8.1%	188,759.80
ADMINISTRATION-E							
ADMINISTRATION-E	645,665	384,082	580,718	59.5%	81.1%	-33.9%	(196,635.97)
PASS-THROUGH GRANTS-E	321,885	147,540	137,257	45.8%	79.9%	7.5%	10,282.73
NORCOR-E	1,352,590	1,237,063	1,339,730	91.5%	91.2%	-7.7%	(102,667.69)
VETERANS-E	142,599	126,226	128,050	88.5%	84.2%	-1.4%	(1,824.55)
SPECIAL PAYMENTS-E	477,746	450,628	386,130	94.3%	89.0%	16.7%	64,498.18
ADMINISTRATION-E Total	2,940,485	2,345,539	2,571,887	79.8%	87.4%	-8.8%	(226,347.30)
DISTRICT ATTORNEY-E	680,795	577,728	564,776	84.9%	80.6%	2.3%	12,952.19



## Wasco County Monthly Report General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
PLANNING-E	993,905	763,565	623,126	76.8%	82.8%	22.5%	140,438.35
PUBLIC WORKS-E							
SURVEYOR-E	44,075	40,867	38,470	92.7%	80.4%	6.2%	2,397.43
WATERMASTER-E	3,730	3,445	3,051	92.4%	126.3%	12.9%	394.55
PUBLIC WORKS-E Total	47,805	44,313	41,521	92.7%	82.6%	6.7%	2,791.98
PREVENTION DIVISION-E	635,977	566,627	559,673	89.1%	90.5%	1.2%	6,953.21
NON-DEPARTMENTAL EXPENDITURES-E							
GENERAL FUND EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO 911 COMMUNICATIONS FUND	248,918	228,175	168,655	91.7%	91.7%	35.3%	59,520.12
TRANSFER TO CAP ACQUISITION FUND	850,000	779,167	700,000	91.7%	100.0%	11.3%	79,166.63
TRANSFER TO COUNTY FAIR FUND	29,000	29,000	29,000	100.0%	100.0%	0.0%	-
TRANSFER TO FACILITIES CAPITAL REPLACEME	1,150,000	779,167	700,000	67.8%	100.0%	11.3%	79,166.63
TRANSFER TO OPERATING RESERVE	1,150,500	779,167	700,000	67.7%	75.3%	11.3%	79,166.63
TRANSFERS TO MUSEUM FUND	17,500	17,500	17,500	100.0%	100.0%	0.0%	-
TRANSFERS OUT-E Total	3,445,918	2,612,175	2,315,155	75.8%	90.4%	12.8%	297,020.01
GENERAL FUND EXPENDITURES-E Total	3,445,918	2,612,175	2,315,155	75.8%	90.4%	12.8%	297,020.01
NON-DEPARTMENTAL EXPENDITURES-E Total	3,445,918	2,612,175	2,315,155	75.8%	90.4%	12.8%	297,020.01
GENERAL FUND Total	16,039,923	12,272,245	12,028,726	76.5%	85.2%	2.0%	243,519.56
Expense Total	16,039,923	12,272,245	12,028,726	76.5%	85.2%	2.0%	243,519.56





# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	202
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
<b>PUBLIC WORKS FUND</b>							
<b>NON-DEPARTMENTAL RESOURCES-R</b>							
<b>PUBLIC WORKS RESOURCES-R</b>							
<b>INVESTMENT EARNINGS-R</b>							
INTEREST EARNED	28,000	51,655	26,898	184.5%	76.9%	92.0%	24,756.87
LID INTEREST	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
MARK-TO-MARKET	-	27,012	-	#DIV/0!	#DIV/0!	#DIV/0!	27,012.20
INVESTMENT EARNINGS-R Total	28,000	78,667	26,898	281.0%	76.9%	192.5%	51,769.07
TRANSFERS IN-R	-	-	194,658	#DIV/0!	88.3%	-100.0%	(194,657.55)
INTERNAL SERVICES-R	3,180	2,915	2,915	91.7%	91.7%	0.0%	-
PUBLIC WORKS RESOURCES-R Total	31,180	81,582	224,471	261.6%	86.8%	-63.7%	(142,888.48)
NON-DEPARTMENTAL RESOURCES-R Total	31,180	81,582	224,471	261.6%	86.8%	-63.7%	(142,888.48)
<b>PUBLIC WORKS-R</b>							
<b>PUBLIC WORKS-R</b>							
LICENSES FEES & PERMITS-R	12,000	13,965	12,446	116.4%	146.4%	12.2%	1,519.25
<b>INTERGOV'T REV - NON SINGLE AUDIT-R</b>							
MOTOR VEHICLE FUNDS	2,449,182	2,041,156	1,678,694	83.3%	85.0%	21.6%	362,461.66
STATE GRANT/REIMBURSEMENT	75,000	68,240	54,240	91.0%	108.5%	25.8%	14,000.00
STP FUND EXCHANGE	276,389	-	-	0.0%	0.0%	#DIV/0!	-
STATE PERMITS	-	838	-	#DIV/0!	#DIV/0!	#DIV/0!	838.00
INTERGOV'T REV - NON SINGLE AUDIT-R Total	2,800,571	2,110,234	1,732,934	75.4%	75.6%	21.8%	377,299.66
INTERGOV'T REV - SINGLE AUDIT-R	553,633	531,567	513,823	96.0%	418.5%	3.5%	17,743.91
MISCELLANEOUS-R	1,000	9,034	13,242	903.4%	1324.2%	-31.8%	(4,208.00)
SALE OF FIXED ASSETS-R	10,000	5,000	401	50.0%	4.0%	1146.1%	4,598.75



## Wasco County Monthly Report General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
CHARGES FOR SERVICES-R	210,000	201,855	203,421	96.1%	127.1%	-0.8%	(1,566.50)
<b>PUBLIC WORKS-R Total</b>	<b>3,587,204</b>	<b>2,871,655</b>	<b>2,476,268</b>	<b>80.1%</b>	<b>95.5%</b>	<b>16.0%</b>	<b>395,387.07</b>
<b>WEED &amp; PEST-R</b>							
CHARGES FOR SERVICES-R	225,000	268,696	286,801	119.4%	130.4%	-6.3%	(18,104.72)
<b>WEED &amp; PEST-R Total</b>	<b>225,000</b>	<b>268,696</b>	<b>286,801</b>	<b>119.4%</b>	<b>130.4%</b>	<b>-6.3%</b>	<b>(18,104.72)</b>
PUBLIC WORKS-R Total	3,812,204	3,140,351	2,763,069	82.4%	98.2%	13.7%	377,282.35
<b>PUBLIC WORKS FUND Total</b>	<b>3,843,384</b>	<b>3,221,933</b>	<b>2,987,540</b>	<b>83.8%</b>	<b>97.2%</b>	<b>7.8%</b>	<b>234,393.87</b>
<b>Revenue Total</b>	<b>3,843,384</b>	<b>3,221,933</b>	<b>2,987,540</b>	<b>83.8%</b>	<b>97.2%</b>	<b>7.8%</b>	<b>234,393.87</b>
<b>Expense</b>							
<b>PUBLIC WORKS FUND</b>							
<b>PUBLIC WORKS-E</b>							
<b>PUBLIC WORKS-E</b>							
PERSONAL SERVICES-E	1,819,046	1,602,309	1,556,397	88.1%	83.1%	2.9%	45,912.22
MATERIALS & SERVICES-E	1,369,985	1,117,380	966,014	81.6%	77.4%	15.7%	151,365.63
CAPITAL OUTLAY-E	30,000	26,588	7,659	88.6%	3.3%	247.1%	18,929.00
<b>PUBLIC WORKS-E Total</b>	<b>3,219,031</b>	<b>2,746,277</b>	<b>2,530,070</b>	<b>85.3%</b>	<b>75.4%</b>	<b>8.5%</b>	<b>216,206.85</b>
<b>WEED &amp; PEST-E</b>							
PERSONAL SERVICES-E	101,551	97,124	95,119	95.6%	96.8%	2.1%	2,004.66
MATERIALS & SERVICES-E	145,600	121,721	105,487	83.6%	66.6%	15.4%	16,234.30
CAPITAL OUTLAY-E	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
<b>WEED &amp; PEST-E Total</b>	<b>247,151</b>	<b>218,845</b>	<b>200,606</b>	<b>88.5%</b>	<b>71.2%</b>	<b>9.1%</b>	<b>18,238.96</b>
<b>PUBLIC WORKS-E Total</b>	<b>3,466,182</b>	<b>2,965,122</b>	<b>2,730,676</b>	<b>85.5%</b>	<b>75.1%</b>	<b>8.6%</b>	<b>234,445.81</b>
<b>NON-DEPARTMENTAL EXPENDITURES-E</b>							
<b>PUBLIC WORKS EXPENDITURES-E</b>	<b>1</b>	<b>-</b>	<b>2,000,000</b>	<b>0.0%</b>	<b>100.0%</b>	<b>-100.0%</b>	<b>(2,000,000.00)</b>
<b>NON-DEPARTMENTAL EXPENDITURES-E Total</b>	<b>1</b>	<b>-</b>	<b>2,000,000</b>	<b>0.0%</b>	<b>100.0%</b>	<b>-100.0%</b>	<b>(2,000,000.00)</b>
<b>PUBLIC WORKS FUND Total</b>	<b>3,466,183</b>	<b>2,965,122</b>	<b>4,730,676</b>	<b>85.5%</b>	<b>83.9%</b>	<b>-37.3%</b>	<b>(1,765,554.19)</b>
<b>Expense Total</b>	<b>3,466,183</b>	<b>2,965,122</b>	<b>4,730,676</b>	<b>85.5%</b>	<b>83.9%</b>	<b>-37.3%</b>	<b>(1,765,554.19)</b>



# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
911 COMMUNICATIONS FUND	1,193,501	1,047,484	875,804	87.8%	84.0%	19.6%	171,680.05
911 EQUIPMENT RESERVE	30,050	28,413	1,615	94.6%	107.7%	1659.4%	26,798.47
CDBG GRANT FUND	5,233,605	3,630,756	19,359	69.4%	0.4%	18655.3%	3,611,397.25
CLERK RECORDS FUND	9,700	8,470	9,288	87.3%	124.2%	-8.8%	(817.69)
COMMUNITY CORRECTIONS FUND	1,961,772	1,543,046	1,669,917	78.7%	104.1%	-7.6%	(126,871.64)
COUNTY FAIR FUND	191,932	211,382	183,932	110.1%	91.0%	14.9%	27,449.97
COUNTY SCHOOL FUND	417,765	301,414	241,461	72.1%	84.1%	24.8%	59,952.42
COURT FACILITIES SECURITY FUND	28,000	27,309	26,816	97.5%	97.2%	1.8%	493.21
DISTRICT ATTORNEY	4,130	3,624	4,257	87.7%	103.8%	-14.9%	(633.18)
FACILITY CAPITAL RESERVE	1,180,000	897,129	734,033	76.0%	102.8%	22.2%	163,096.02
FOREST HEALTH PROGRAM FUND	2,700	10,013	43,167	370.9%	11359.7%	-76.8%	(33,153.91)
<b>GENERAL FUND</b>	<b>14,257,475</b>	<b>14,048,433</b>	<b>12,753,386</b>	<b>98.5%</b>	<b>97.4%</b>	<b>10.2%</b>	<b>1,295,047.03</b>
GENERAL OPERATING RESERVE	1,223,833	985,020	735,488	80.5%	77.9%	33.9%	249,532.77
HOUSEHOLD HAZARDOUS WASTE FUND	422,800	382,404	357,837	90.4%	109.3%	6.9%	24,566.67
KRAMER FIELD FUND	300	850	345	283.3%	209.4%	146.0%	504.45
LAND CORNER PRESERVATION FUND	34,600	27,768	31,172	80.3%	90.4%	-10.9%	(3,403.93)
LAW LIBRARY FUND	31,400	27,502	25,502	87.6%	83.1%	7.8%	2,000.27
MUSEUM	85,500	84,570	87,665	98.9%	94.6%	-3.5%	(3,094.54)
PARKS FUND	88,000	84,505	71,426	96.0%	86.5%	18.3%	13,078.32
PUBLIC WORKS FUND	3,843,384	3,221,933	2,987,540	83.8%	97.2%	7.8%	234,393.87
ROAD RESERVE FUND	42,001	118,405	2,047,994	281.9%	101.5%	-94.2%	(1,929,589.18)
SPECIAL ECON DEV PAYMENTS FUND	1,252,800	1,265,357	1,210,252	101.0%	97.4%	4.6%	55,105.02
YOUTH THINK FUND	154,400	110,536	119,528	71.6%	74.3%	-7.5%	(8,991.98)
CAPITAL ACQUISITIONS FUND	879,000	869,544	732,049	98.9%	102.4%	18.8%	137,494.74



## Wasco County Monthly Report

### General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
<b>Revenue Total</b>	<b>32,568,648</b>	<b>28,935,865</b>	<b>24,969,831</b>	<b>88.8%</b>	<b>80.7%</b>	<b>15.9%</b>	<b>3,966,034.48</b>
<b>Expense</b>							
911 COMMUNICATIONS FUND	1,164,917	964,397	930,153	82.8%	88.2%	3.7%	34,243.49
911 EQUIPMENT RESERVE	30,051	-	243,407	0.0%	100.7%	-100.0%	(243,407.00)
CDBG GRANT FUND	5,307,027	5,318,819	59,178	100.2%	1.1%	8887.8%	5,259,641.11
CLERK RECORDS FUND	10,217	2,609	3,129	25.5%	16.9%	-16.6%	(519.98)
COMMUNITY CORRECTIONS FUND	2,442,047	1,970,651	1,647,548	80.7%	90.9%	19.6%	323,103.06
COUNTY FAIR FUND	183,688	170,073	175,943	92.6%	93.9%	-3.3%	(5,870.27)
COUNTY SCHOOL FUND	443,115	94,424	-	21.3%	0.0%	#DIV/0!	94,424.43
COURT FACILITIES SECURITY FUND	43,000	11,597	2,482	27.0%	5.8%	367.2%	9,114.74
DISTRICT ATTORNEY	16,141	6,978	7,524	43.2%	43.2%	-7.3%	(545.76)
FACILITY CAPITAL RESERVE	4,558,036	-	-	0.0%	0.0%	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	75,000	-	-	0.0%	0.0%	#DIV/0!	-
<b>GENERAL FUND</b>	<b>16,039,923</b>	<b>12,272,245</b>	<b>12,028,726</b>	<b>76.5%</b>	<b>85.2%</b>	<b>2.0%</b>	<b>243,519.56</b>
GENERAL OPERATING RESERVE	4,720,748	-	128,635	0.0%	3.4%	-100.0%	(128,635.00)
HOUSEHOLD HAZARDOUS WASTE FUND	488,314	275,293	256,825	56.4%	72.0%	7.2%	18,467.84
KRAMER FIELD FUND	33,851	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	22,181	18,585	19,586	83.8%	83.6%	-5.1%	(1,001.21)
LAW LIBRARY FUND	46,364	21,359	20,678	46.1%	44.0%	3.3%	681.33
MUSEUM	114,904	94,439	67,029	82.2%	63.1%	40.9%	27,409.68
PARKS FUND	117,525	65,532	54,843	55.8%	73.6%	19.5%	10,689.46
PUBLIC WORKS FUND	3,466,183	2,965,122	4,730,676	85.5%	83.9%	-37.3%	(1,765,554.19)
ROAD RESERVE FUND	4,915,617	-	-	0.0%	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	1,570,169	1,195,570	1,196,818	76.1%	91.6%	-0.1%	(1,247.82)
YOUTH THINK FUND	168,089	143,119	109,378	85.1%	66.8%	30.8%	33,740.80
CAPITAL ACQUISITIONS FUND	4,011,036	85,807	273,838	2.1%	7.4%	-68.7%	(188,031.10)
<b>Expense Total</b>	<b>49,988,143</b>	<b>25,676,620</b>	<b>21,956,397</b>	<b>51.4%</b>	<b>46.9%</b>	<b>16.9%</b>	<b>3,720,223.17</b>



# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	51000

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
<b>GENERAL FUND</b>							
ASSESSMENT & TAXATION-E	706,449	634,842	620,455	89.9%	92.0%	2.3%	14,387.23
COUNTY CLERK-E	289,743	248,122	251,356	85.6%	94.4%	-1.3%	(3,234.47)
SHERIFF-E	2,075,933	1,658,474	1,848,240	79.9%	89.1%	-10.3%	(189,766.05)
ADMINISTRATIVE SERVICES-E	1,854,057	1,683,790	1,577,667	90.8%	93.2%	6.7%	106,123.08
ADMINISTRATION-E	124,521	113,571	117,890	91.2%	86.5%	-3.7%	(4,319.16)
DISTRICT ATTORNEY-E	563,767	507,255	486,361	90.0%	80.4%	4.3%	20,894.49
PLANNING-E	791,854	637,269	584,568	80.5%	85.8%	9.0%	52,701.40
PUBLIC WORKS-E	36,575	34,137	33,251	93.3%	86.8%	2.7%	886.47
PREVENTION DIVISION-E	602,885	542,816	532,725	90.0%	91.8%	1.9%	10,090.54
<b>GENERAL FUND Total</b>	<b>7,045,784</b>	<b>6,060,276</b>	<b>6,052,513</b>	<b>86.0%</b>	<b>89.7%</b>	<b>0.1%</b>	<b>7,763.53</b>
<b>PUBLIC WORKS FUND</b>	<b>1,920,597</b>	<b>1,699,433</b>	<b>1,651,516</b>	<b>88.5%</b>	<b>83.7%</b>	<b>2.9%</b>	<b>47,916.88</b>
911 COMMUNICATIONS FUND	865,287	775,139	778,203	89.6%	90.9%	-0.4%	(3,063.71)
COMMUNITY CORRECTIONS FUND	792,121	670,621	649,780	84.7%	89.3%	3.2%	20,840.60
COUNTY FAIR FUND	15,097	15,674	19,462	103.8%	91.1%	-19.5%	(3,787.87)
HOUSEHOLD HAZARDOUS WASTE FUND	152,189	81,618	96,809	53.6%	105.0%	-15.7%	(15,191.28)
LAND CORNER PRESERVATION FUND	16,581	15,393	17,086	92.8%	95.3%	-9.9%	(1,692.84)
MUSEUM	39,254	32,556	32,630	82.9%	94.8%	-0.2%	(74.18)
PARKS FUND	35,230	34,857	23,855	98.9%	91.4%	46.1%	11,001.89
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
YOUTH THINK FUND	83,046	76,143	74,140	91.7%	94.3%	2.7%	2,002.99
<b>Expense Total</b>	<b>10,965,186</b>	<b>9,461,710</b>	<b>9,395,994</b>	<b>86.3%</b>	<b>88.8%</b>	<b>0.7%</b>	<b>65,716.01</b>





# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

### Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
<b>GENERAL FUND</b>							
ASSESSMENT & TAXATION-E	84,979	87,164	71,164	102.6%	78.4%	22.5%	16,000.54
COUNTY CLERK-E	48,664	40,807	34,478	83.9%	61.8%	18.4%	6,329.88
SHERIFF-E	238,341	180,582	203,348	75.8%	78.8%	-11.2%	(22,765.81)
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	410,293	321,072	330,934	78.3%	80.2%	-3.0%	(9,862.67)
EMPLOYEE & ADMINISTRATIVE SERVICES-E	110,518	77,122	77,694	69.8%	58.7%	-0.7%	(571.87)
FACILITIES-E	340,340	288,831	313,753	84.9%	85.3%	-7.9%	(24,922.79)
ADMINISTRATION-E	2,695,964	2,231,939	2,270,546	82.8%	85.6%	-1.7%	(38,607.06)
DISTRICT ATTORNEY-E	117,028	70,473	78,415	60.2%	81.8%	-10.1%	(7,942.30)
PLANNING-E	202,051	126,295	38,558	62.5%	54.4%	227.5%	87,736.95
PUBLIC WORKS-E	11,230	10,176	8,270	90.6%	69.4%	23.0%	1,905.51
PREVENTION DIVISION-E	33,092	23,811	26,948	72.0%	70.4%	-11.6%	(3,137.33)
<b>GENERAL FUND Total</b>	<b>4,292,500</b>	<b>3,458,272</b>	<b>3,454,108</b>	<b>80.6%</b>	<b>82.5%</b>	<b>0.1%</b>	<b>4,163.05</b>
PUBLIC WORKS FUND	1,515,585	1,239,101	1,071,501	81.8%	76.2%	15.6%	167,599.93
911 COMMUNICATIONS FUND	226,297	161,757	151,950	71.5%	76.7%	6.5%	9,807.20
CLERK RECORDS FUND	10,217	2,609	3,129	25.5%	23.2%	-16.6%	(519.98)
COMMUNITY CORRECTIONS FUND	1,649,926	1,300,030	912,656	78.8%	91.2%	42.4%	387,374.46
<b>COUNTY FAIR FUND</b>							
ADMINISTRATION-E	168,590	154,399	156,481	91.6%	94.3%	-1.3%	(2,082.40)
<b>COUNTY FAIR FUND Total</b>	<b>168,590</b>	<b>154,399</b>	<b>156,481</b>	<b>91.6%</b>	<b>94.3%</b>	<b>-1.3%</b>	<b>(2,082.40)</b>
COUNTY SCHOOL FUND	443,115	94,424	-	21.3%	0.0%	#DIV/0!	94,424.43
COURT FACILITIES SECURITY FUND	43,000	11,597	2,482	27.0%	5.8%	367.2%	9,114.74
DISTRICT ATTORNEY	16,141	6,978	5,724	43.2%	36.7%	21.9%	1,254.24



## Wasco County Monthly Report General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
FOREST HEALTH PROGRAM FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	299,125	193,675	149,016	64.7%	58.9%	30.0%	44,659.12
KRAMER FIELD FUND	33,851	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	5,500	3,192	-	58.0%	0.0%	#DIV/0!	3,191.63
LAW LIBRARY FUND	46,364	21,359	20,678	46.1%	44.0%	3.3%	681.33
MUSEUM	69,150	61,883	31,899	89.5%	44.4%	94.0%	29,983.86
PARKS FUND	62,295	30,675	30,988	49.2%	64.0%	-1.0%	(312.43)
SPECIAL ECON DEV PAYMENTS FUND	975,169	686,750	691,141	70.4%	96.5%	-0.6%	(4,391.45)
WEED & PEST CONTROL FUND	-	-	2,005	#DIV/0!	#DIV/0!	-100.0%	(2,004.62)
YOUTH THINK FUND	85,043	66,976	35,239	78.8%	41.4%	90.1%	31,737.81
<b>Expense Total</b>	<b>9,941,868</b>	<b>7,493,679</b>	<b>6,718,998</b>	<b>75.4%</b>	<b>78.1%</b>	<b>11.5%</b>	<b>774,680.92</b>



# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
GENERAL FUND	1,255,721	141,523	206,950	11.3%	33.7%	-31.6%	(65,427.03)
PUBLIC WORKS FUND	30,000	26,588	7,659	88.6%	2.9%	247.1%	18,929.00
COUNTY FAIR FUND	1	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	100	-	-	0.0%	0.0%	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	37,000	-	11,000	0.0%	95.7%	-100.0%	(11,000.00)
MUSEUM	6,500	-	2,500	0.0%	125000.0%	-100.0%	(2,500.00)
911 COMMUNICATIONS FUND	3,926	-	-	0.0%	#DIV/0!	#DIV/0!	-
PARKS FUND	20,000	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	85,112	#DIV/0!	100.1%	-100.0%	(85,112.00)
CLERK RECORDS FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
ROAD RESERVE FUND	4,915,617	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	4,011,036	85,807	273,838	2.1%	7.4%	-68.7%	(188,031.10)
911 EQUIPMENT RESERVE	30,051	-	181,365	0.0%	100.9%	-100.0%	(181,365.00)
FACILITY CAPITAL RESERVE	4,543,036	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	4,720,748	-	128,635	0.0%	3.4%	-100.0%	(128,635.00)
CDBG GRANT FUND	5,307,027	5,318,819	59,178	100.2%	1.1%	8887.8%	5,259,641.11
<b>Expense Total</b>	<b>24,880,763</b>	<b>5,572,737</b>	<b>956,237</b>	<b>22.4%</b>	<b>4.3%</b>	<b>482.8%</b>	<b>4,616,499.98</b>

# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

### Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Transfer In</b>							
911 COMMUNICATIONS FUND	248,918.00	228,174.87	230,697	91.7%	93.8%	-1.1%	(2,521.88)
911 EQUIPMENT RESERVE	30,000.00	27,500.00	-	91.7%	#DIV/0!	#DIV/0!	27,500.00
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	1,150,000.00	779,166.63	700,000	67.8%	100.0%	11.3%	79,166.63
<b>GENERAL FUND</b>	<b>680,000.00</b>	<b>503,819.72</b>	<b>504,976</b>	<b>74.1%</b>	<b>76.0%</b>	<b>-0.2%</b>	<b>(1,156.37)</b>
GENERAL OPERATING RESERVE	1,193,833.00	779,166.63	700,000	65.3%	75.3%	11.3%	79,166.63
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND	-	-	194,658	#DIV/0!	88.3%	-100.0%	(194,657.55)
ROAD RESERVE FUND	1.00	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
CAPITAL ACQUISITIONS FUND	850,000.00	779,166.63	700,000	91.7%	100.0%	11.3%	79,166.63
<b>Transfer In Total</b>	<b>4,204,252.00</b>	<b>3,148,494.48</b>	<b>5,081,830</b>	<b>74.9%</b>	<b>92.2%</b>	<b>-38.0%</b>	<b>(1,933,335.91)</b>
<b>Transfer Out</b>							
911 COMMUNICATIONS FUND	73,333.00	27,500.00	-	37.5%	#DIV/0!	#DIV/0!	27,500.00
911 EQUIPMENT RESERVE	-	-	62,042	#DIV/0!	100.0%	-100.0%	(62,042.00)
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	1,800	#DIV/0!	100.0%	-100.0%	(1,800.00)
FACILITY CAPITAL RESERVE	15,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	75,000.00	-	-	0.0%	0.0%	#DIV/0!	-
<b>GENERAL FUND</b>	<b>3,445,918.00</b>	<b>2,612,174.76</b>	<b>2,315,155</b>	<b>75.8%</b>	<b>90.4%</b>	<b>12.8%</b>	<b>297,020.01</b>
LAND CORNER PRESERVATION FUND	-	-	2,500	#DIV/0!	100.0%	-100.0%	(2,500.00)
LAW LIBRARY FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
PUBLIC WORKS FUND	1.00	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
SPECIAL ECON DEV PAYMENTS FUND	595,000.00	508,819.72	505,676	85.5%	85.7%	0.6%	3,143.63
WEED & PEST CONTROL FUND	-	-	194,658	#DIV/0!	88.3%	-100.0%	(194,657.55)

**Wasco County Monthly Report**  
**General Fund Revenue - May 2019**

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<b>Transfer Out Total</b>	<b>4,204,252.00</b>	<b>3,148,494.48</b>	<b>5,081,830</b>	<b>74.9%</b>	<b>92.2%</b>	<b>-38.0%</b>	<b>(1,933,335.91)</b>
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## Wasco County Monthly Report General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

### Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
FACILITY CAPITAL RESERVE	1,180,000	897,129	734,033	76.0%	102.8%	22.2%	163,096.02
GENERAL OPERATING RESERVE	1,223,833	985,020	735,488	80.5%	77.9%	33.9%	249,532.77
ROAD RESERVE FUND	42,001	118,405	2,047,994	281.9%	101.5%	-94.2%	(1,929,589.18)
CAPITAL ACQUISITIONS FUND	879,000	869,544	732,049	98.9%	102.4%	18.8%	137,494.74
<b>Revenue Total</b>	<b>3,324,834</b>	<b>2,870,098</b>	<b>4,249,563</b>	<b>86.3%</b>	<b>96.8%</b>	<b>-32.5%</b>	<b>(1,379,465.65)</b>
<b>Expense</b>							
FACILITY CAPITAL RESERVE	4,558,036	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	4,720,748	-	128,635	0.0%	3.4%	-100.0%	(128,635.00)
ROAD RESERVE FUND	4,915,617	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	4,011,036	85,807	273,838	2.1%	7.4%	-68.7%	(188,031.10)
<b>Expense Total</b>	<b>18,205,437</b>	<b>85,807</b>	<b>402,473</b>	<b>0.5%</b>	<b>2.5%</b>	<b>-78.7%</b>	<b>(316,666.10)</b>





# Wasco County Monthly Report

## General Fund Revenue - May 2019

Filters

Fd	(Multiple Items)
Cat	417

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
<b>INTEREST EARNED</b>							
911 COMMUNICATIONS FUND	155	1,377	830	888.1%	535.3%	65.9%	546.79
911 EQUIPMENT RESERVE	50	256	1,615	511.1%	107.7%	-84.2%	(1,359.43)
CDBG GRANT FUND	200	931	674	465.3%	337.0%	38.1%	256.59
CLERK RECORDS FUND	300	589	387	196.5%	221.2%	52.3%	202.32
COMMUNITY CORRECTIONS FUND	10,000	19,994	13,046	199.9%	326.2%	53.3%	6,948.32
COUNTY FAIR FUND	864	1,528	970	176.8%	206.5%	57.5%	557.50
COUNTY SCHOOL FUND	200	1,092	769	546.1%	384.3%	42.1%	323.55
COURT FACILITIES SECURITY FUND	1,000	2,545	1,427	254.5%	356.7%	78.4%	1,118.66
DISTRICT ATTORNEY	130	195	149	150.3%	148.6%	31.5%	46.82
FACILITY CAPITAL RESERVE	30,000	89,949	34,033	299.8%	243.1%	164.3%	55,916.31
FOREST HEALTH PROGRAM FUND	2,700	4,926	2,900	182.4%	763.1%	69.9%	2,026.13
GENERAL FUND	90,000	275,195	124,088	305.8%	310.2%	121.8%	151,107.26
GENERAL OPERATING RESERVE	30,000	66,534	35,488	221.8%	253.5%	87.5%	31,046.21
HOUSEHOLD HAZARDOUS WASTE FUND	2,500	6,446	3,149	257.9%	209.9%	104.7%	3,297.44
KRAMER FIELD FUND	300	547	345	182.2%	209.4%	58.2%	201.21
LAND CORNER PRESERVATION FUND	600	1,121	612	186.9%	122.4%	83.3%	509.61
LAW LIBRARY FUND	1,400	2,303	1,510	164.5%	215.7%	52.5%	793.06
MUSEUM	2,000	3,893	2,609	194.7%	217.4%	49.2%	1,284.36
PARKS FUND	2,000	4,287	2,496	214.3%	434.0%	71.8%	1,791.13
PUBLIC WORKS FUND	28,000	51,655	26,898	184.5%	76.9%	92.0%	24,756.87
ROAD RESERVE FUND	42,000	77,115	47,994	183.6%	282.3%	60.7%	29,120.78
SPECIAL ECON DEV PAYMENTS FUND	2,800	8,938	4,419	319.2%	200.9%	102.3%	4,518.99
WEED & PEST CONTROL FUND	-	-	9	#DIV/0!	#DIV/0!	-100.0%	(9.02)



## Wasco County Monthly Report General Fund Revenue - May 2019

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
YOUTH THINK FUND	900	1,087	1,062	120.8%	#DIV/0!	2.4%	25.30
CAPITAL ACQUISITIONS FUND	29,000	57,740	32,049	199.1%	213.7%	80.2%	25,691.17
INTEREST EARNED Total	277,099	680,245	339,527	245.5%	227.2%	100.4%	340,717.93
LID INTEREST	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
UNSEG TAX INTEREST EARNED	200	196	47	97.8%	23.7%	312.7%	148.24
MARK-TO-MARKET	-	267,924	-	#DIV/0!	#DIV/0!	#DIV/0!	267,924.36
<b>Revenue Total</b>	<b>277,299</b>	<b>948,365</b>	<b>339,574</b>	<b>342.0%</b>	<b>227.0%</b>	<b>179.3%</b>	<b>608,790.53</b>



6/12/2019

To: Board of County Commissioners

From: Mike Middleton – Finance Director

Re: Budget Hearing Legal Notice – LB-1s

Commissioners,

The LB-1s were published on June 1<sup>st</sup> in The Dalles Chronicle. However, the wrong LB-1s were published. The LB-1s published listed the wrong date and time for the budget hearing. I have discussed the issue with the County's auditor and have a recommendation and implications involved.

This is for all three LB-1s – County, 4H/OSU Extension Service District, and Library Service District.

Option 1 is to have the budget hearings today and adopt the budget after the problem with the notice is disclosed – as the discussion of this memo will do. This will result in an audit finding on each audit. While this is allowed, it is not recommended.

Option 2 is to have the budget hearings today but not adopt the budget. The notice problem with the LB-1s should be disclosed. A special session should be scheduled and republished – with the correct information – and the budget hearing and adoption done at that time. This is the recommended option by both myself and the County Auditor. It is the cleanest option but one Commissioner will be unavailable. This still leaves two for a quorum. I am not aware of any major areas of contention on the budget so this would be the best way forward.

The LB-1 is the Form LB-1 that is the required legal notice to be published showing the Actual amounts in the prior year, Current Adopted Budget and the Budget Approved by the Budget Committee for the new fiscal year as well as the tax levy and FTE counts. Additionally, it discloses the date, time and location of the budget hearing. This is the portion where incorrect information was published.



6/12/2019

To: Board of County Commissioners

From: Mike Middleton – Finance Director

Re: CDBG Center For Living Project – Budget Adjustment

Expenses have exceeded the appropriation in the CDBG Fund on the Center For Living building project. This is partially due to the loan being funded through the County. Originally, many of the costs would have been paid by the loans CFL was taking out and would not have flowed through the County's books. That is not the case now.

Currently, the overage is \$67,622.47 with another \$117,930.45 encumbered for a total overage at this point of \$185,522.92. There are more invoices coming. The retainage will not be paid until after July 1<sup>st</sup> so that will not be a problem. There is also the possibility/probability many of the encumbered items will not arrive until after July 1<sup>st</sup> also. This is primarily furnishings and computers.

To be safe in regards to the budget, I recommend a budget change to increase the expected loan proceeds and a corresponding increase to the expenditures of \$500,000. This is less than 10% of the total appropriation and more than enough to cover the need. The expenditure is covered by the loan being made to the CFL.

The proposed budget change resolution is attached. The proposed change is summarized below:

Fund/Department	Amount	Increase/Decrease
CDBG Fund/Revenues	\$500,000	Increase
CDBG Fund/Capital	\$500,000	Increase

The CDBG Fund has a total appropriation of \$5,307,027. This means the change of \$500,000 is well below the 10% threshold for the fund and a noticed public hearing is not required. This level of change can be approved by the Board of County Commissioners at a regularly scheduled meeting.



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF INCREASING APPROPRIATIONS AND ADDITIONAL REVENUE WITHIN A FUND

**RESOLUTION #19-010**

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

IT APPEARING TO THE BOARD: That there are requests for an increase in CDBG Fund expense by offset by increased loan revenues; and

IT FURTHER APPEARING TO THE BOARD: That the revenues and expense were not included in the original budget as it was not anticipated the County would be making the loan; and

IT FURTHER APPEARING TO THE BOARD: That the Center For Living will be repaying the loan; and

IT FURTHER APPEARING TO THE BOARD: That the expense will be occurring in the current fiscal year 2019.

NOW, THEREFORE, IT IS HEREBY RESOLVED: That \$500,000 in CDBG Grant Fund expense (capital outlay) increase in the budget is offset by an increase in the CDBG Grant Fund revenue (loan proceeds) of \$500,000:

Fund	Classification	Increase/Decrease	
101	CDBG Fund Revenue	\$500,000	Increase
101	CDBG Fund Expense	\$500,000	Increase

DATED this 12<sup>th</sup> day of June, 2019.

APPROVED AS TO FORM:

Wasco County Board of Commissioners

\_\_\_\_\_  
Brad Timmons, County Counsel

\_\_\_\_\_  
Steven D. Kramer, Commission Chair

\_\_\_\_\_  
Scott C. Hege, Vice Chair

\_\_\_\_\_  
Kathleen B. Schwartz, County Commissioner

## Workshop Meeting #2

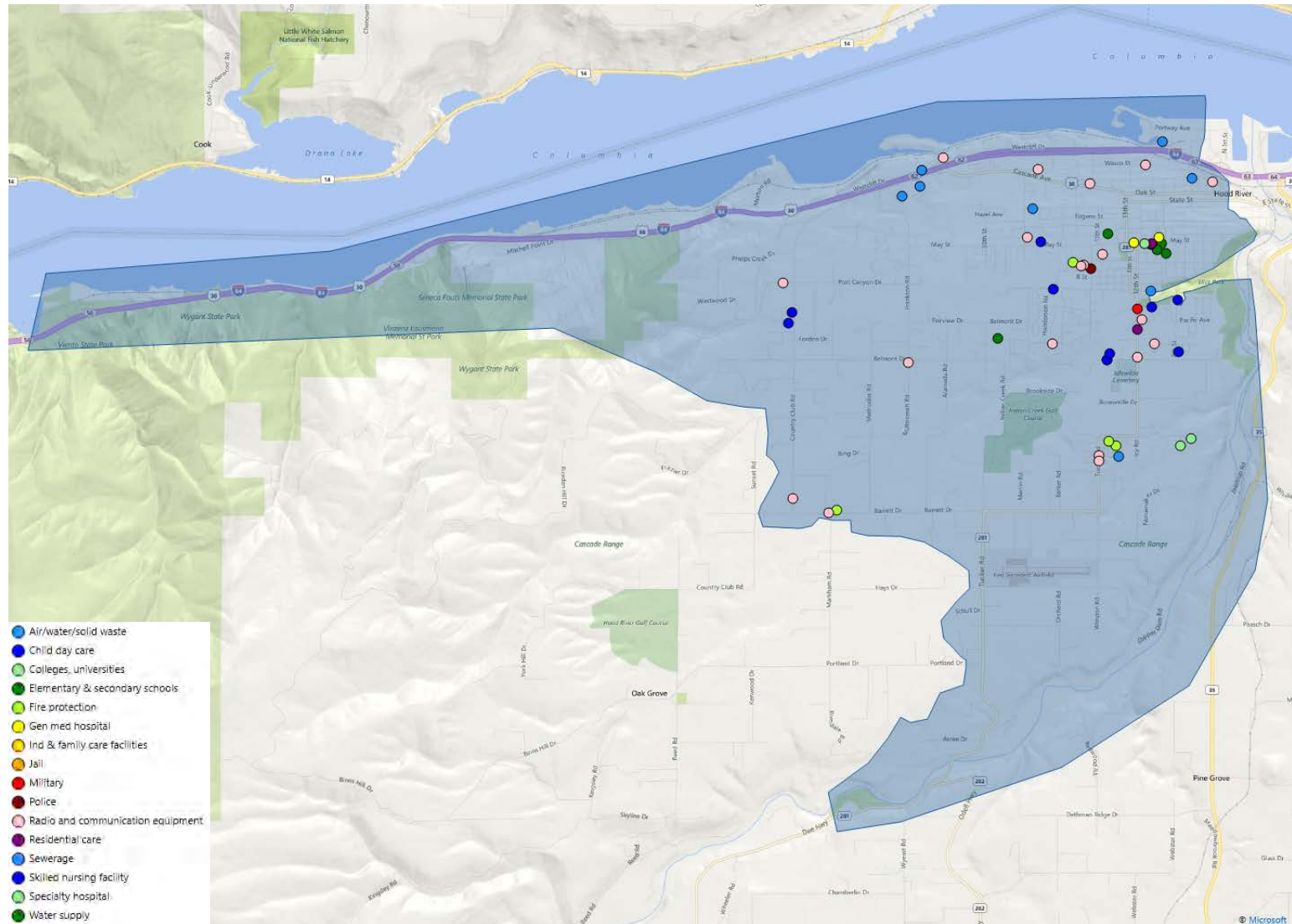
### **Agenda**

1. Opening and introductions (RBM)
2. Map Polygon Review (Field Director) 1 Hour
  - a. Review PDZ areas with Emergency Management Agencies referencing streets / road,
3. Priority Facility Review (Field Director) 1 Hour
4. Review PSPS notification protocol and have short Q&A discussion to understand any specific concerns. (RBM / Field Director)
5. Emergency Plan Coordination (Jeff) 1-2 Hour
6. Closing comments to summarize action items around information requests to include timing and PacifiCorp contacts (RBM)



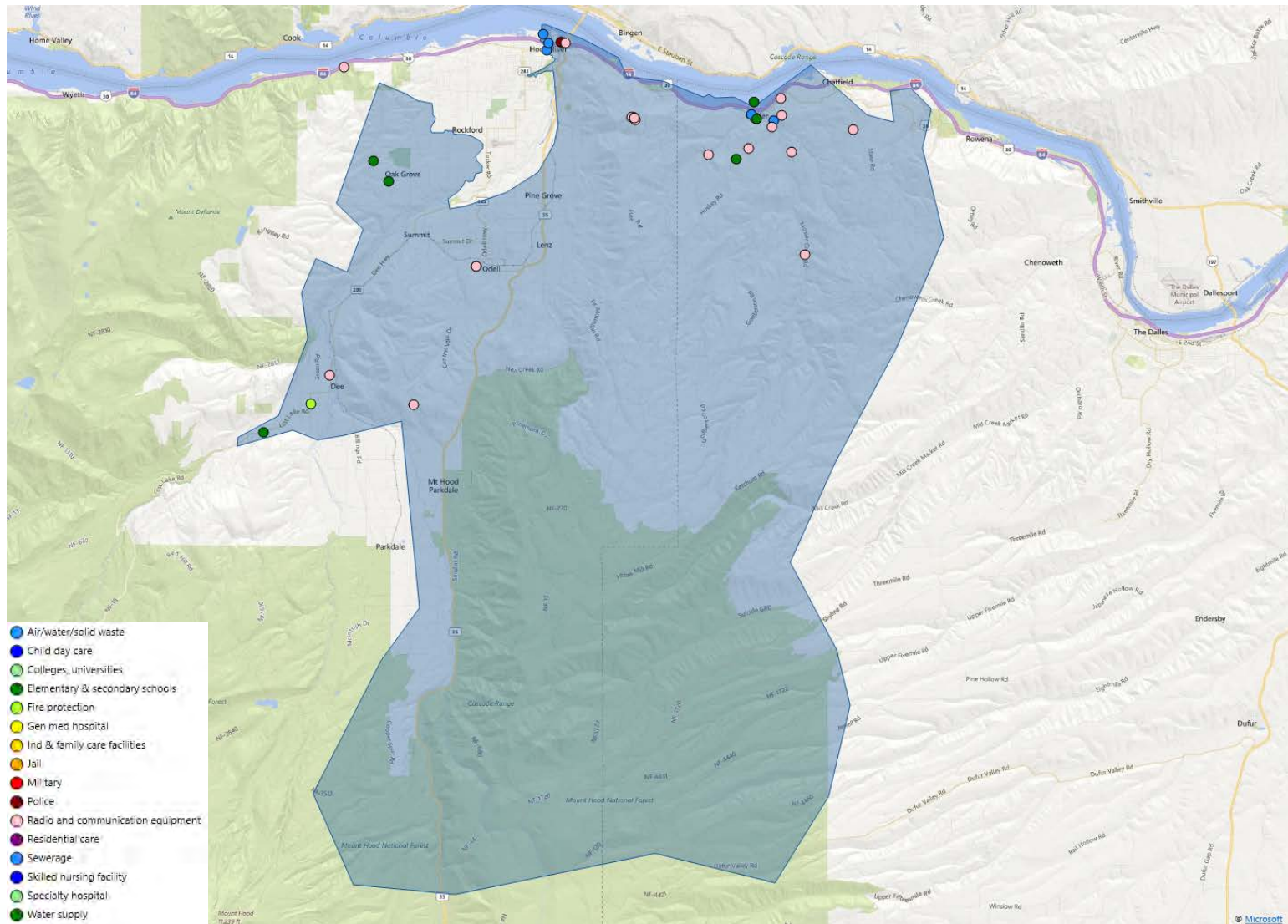
# Hood River Urban PDZ

## Critical and Priority Customers Identified



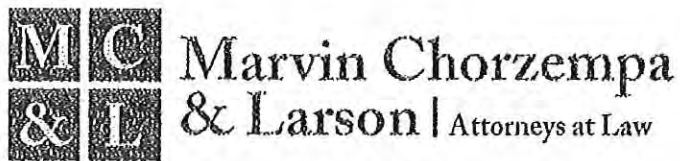
# Hood River Rural PDZ

## Critical and Priority Customers Identified



PDZ Name	Customer Type	Priority	Customer Name	Service Street Address	Service City	Primary Contact Phone Number	Alternate Contact Phone Number	Emergency Service considers critical account?	Name Comments  (for Example, City of xxx Water)	Customer Constraint Type  (for example Gravity Flow Water System, or No Backup Generation)	Customer Ride Through Duration  (for example 4 Day Capacity or Critical Need is 4 Hours)	Customer Impact Notes  (for example Reduced Flow Impacts Fire- Fighting Ability or Utilizing Retention Ponds)	Other Comments  (use as needed; if follow up discussion is requested, please note contact information)	Do you have any ability to share resources (and what might they be) with others in the event of other's being in a proactive de-energization?	Other contact individual and phone number	Other contact individual and phone number
Hood River Rural	Air/water/solid waste		ANDREW MC ELDERRY	109 OAK ST	HOOD RIVER	(541) 490-1026										
Hood River Rural	Radio and communication equipment		AT&T	INDIAN MOUNTAIN	MOSIER	(0) 0-0										
Hood River Rural	Water supply		CITY OF HOOD RIVER	5690 LOST LAKE RD	HOOD RIVER	(541) 387-5213										
Hood River Rural	Radio and communication equipment		CITY OF MOSIER	549 HUSKEY RD	MOSIER	(541) 478-3505										
Hood River Rural		0	CROWN CASTLE INT'L CORP	END BINNS HILL RD	HOOD RIVER	(724) 416-2000										
Hood River Rural	Air/water/solid waste		0	CRYSTAL SPRINGS WATER DISTRICT	HIDDEN OAKS DR PUMPHOUSE	HOOD RIVER	(541) 354-1818									
Hood River Rural	Radio and communication equipment			EMBARQ	5000 LOST LAKE RD	HOOD RIVER	(352) 326-1819									
Hood River Rural	Air/water/solid waste			HAMPTON INN & SUITES	100 N 2ND ST	HOOD RIVER	(541) 436-1604									
Hood River Rural	Police			HR CNTY PORT COMM	PORT MARINA ST OFFCE BLDG	HOOD RIVER	(541) 386-1645									
Hood River Rural	Police			HR CNTY PORT COMM	PORT MARINE FLOAT PLANE # DOC	HOOD RIVER	(541) 386-1645									
Hood River Rural	Water supply			ICE FOUNTAIN WATER DISTRICT	5220 BINNS HILL RESERVIOR	HOOD RIVER	(541) 386-4299									
Hood River Rural	Water supply			ICE FOUNTAIN WATER DISTRICT	5403 YORK HILL DR	HOOD RIVER	(541) 386-4299									
Hood River Rural	Water supply		0	JESUS LOPEZ-VIDALES	1120 GEM LN	MOSIER	(541) 478-3482									
Hood River Rural	Radio and communication equipment			KLUCKITAT COUNTY	OLD DALLS HWY	HOOD RIVER	(509) 773-0582									
Hood River Rural	Sewerage			MOSIER CITY	1505 ROCK CREEK RD	MOSIER	(541) 478-0086									
Hood River Rural	Water supply			MOSIER CITY	208 WASHINGTON	MOSIER	(541) 478-0086									
Hood River Rural	Water supply			MOSIER CITY	630 BLANCHARD BLVD	MOSIER	(541) 478-0086									
Hood River Rural	Fire protection			MOSIER CITY	MOSIER	MOSIER	(541) 478-0086									
Hood River Rural	Radio and communication equipment			MOSIER CITY	ABT8635 HIGHWAY 30 W	THE DALLS	(541) 478-0086									
Hood River Rural	Air/water/solid waste		0	OLIE L HERMAN	207 3RD AVE	MOSIER	(541) 478-3352									
Hood River Rural	Fire protection			PARKDALE RURAL FIRE PROTECTION	5235 LOST LAKE RD	HOOD RIVER	(541) 352-6092									
Hood River Rural	Air/water/solid waste			SOUTHWEST 2ND AND PORTWAY LLC	407 PORTWAY AVE STE 301	HOOD RIVER	(541) 550-6429									
Hood River Rural	Radio and communication equipment		0	T-MOBILE WEST LLC	8633 HIGHWAY 30W	THE DALLS	(425) 383-1480									
Hood River Rural	Radio and communication equipment			U 2 CELLULAR	INDIAN MOUNTAIN UNIT TOWER	MOSIER	(866) 322-4547									
Hood River Rural	Radio and communication equipment			UNION PACIFIC RAILROAD	CONTROL POINT S0507 WEST	HOOD RIVER	(307) 328-3277									
Hood River Rural	Radio and communication equipment		0	UNITED STATES CELLULAR	GILHOUSELY RD	PARKDALE	(918) 270-5640									
Hood River Rural	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	ABT PORT MARINA N SIDE TRANS D	HOOD RIVER	(318) 340-5366									
Hood River Rural	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	100FT E OF RATTLER RIDGE & PRO	MOSIER	(318) 340-5366									
Hood River Rural	Radio and communication equipment		0	UNITED TELEPHONE CO NORTHWEST	1631 CARROLL RD # CABINET	MOSIER	(318) 340-5366									
Hood River Rural	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	2748 MOSIER CREEK RD	MOSIER	(318) 340-5366									
Hood River Rural	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	HUSKEY & JASPER	MOSIER	(318) 340-5366									
Hood River Rural	Radio and communication equipment		0	UNITED TELEPHONE CO NORTHWEST	MARSH CUTOFF & STATE RD	MOSIER	(318) 340-5366									
Hood River Rural	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	MOSIER TELEPHONE OFFICE	MOSIER	(318) 340-5366									
Hood River Rural	Radio and communication equipment		0	VERIZON WIRELESS	1650 OLD DALLS DR # CELL	HOOD RIVER	(425) 603-2824									
Hood River Rural	Sewerage			WASCO CITY	WASCO CITY	WASCO	(541) 442-5515									
Hood River Rural	Radio and communication equipment			WESTERN OREGON WIRELESS	NW SIDE ON HWY 97	HOOD RIVER	(913) 253-7649									
Hood River Rural	Radio and communication equipment			ZAYO GROUP LLC	5450 LOST LAKE RD FIBER	HOOD RIVER	(720) 495-4600									
Hood River Urban	Skilled nursing facility		0	ASHLEY MANOR CARE CENTERS	1995 8TH ST	HOOD RIVER	(208) 376-7298									
Hood River Urban	Radio and communication equipment			CHARTER COMMUNICATIONS	1430 COUNTRY CLUB RD # PWR SPL	HOOD RIVER	(314) 543-5803									
Hood River Urban	Air/water/solid waste		0	CITY OF HOOD RIVER	1027 UNION ST	HOOD RIVER	(541) 387-5213									
Hood River Urban	Fire protection			CITY OF HOOD RIVER	1200 18TH ST # FIRE	HOOD RIVER	(541) 387-5213									
Hood River Urban	Radio and communication equipment			CITY OF HOOD RIVER	12TH & PACIFIC	HOOD RIVER	(541) 387-5213									
Hood River Urban	Sewerage			CITY OF HOOD RIVER	175 COUNTRY CLUB RD # PUMP	HOOD RIVER	(541) 387-5213									
Hood River Urban	Sewerage		0	CITY OF HOOD RIVER	2600 SHERMAN AVE UNIT VAULT	HOOD RIVER	(541) 387-5213									
Hood River Urban	Sewerage			CITY OF HOOD RIVER	818 RIVERSIDE DR	HOOD RIVER	(541) 387-5213									
Hood River Urban	Radio and communication equipment			CITY OF HOOD RIVER	ABT 2000 12TH	HOOD RIVER	(541) 387-5213									
Hood River Urban	Sewerage			CITY OF HOOD RIVER	WESTCLIFF DR	HOOD RIVER	(541) 387-5213									
Hood River Urban	Residential care			COLUMBIA GORGE FAMILY MEDICINE	1750 12TH ST	HOOD RIVER	(541) 386-5070									
Hood River Urban	Skilled nursing facility			DOWN MANOR	1950 STERLING PL	HOOD RIVER	(866) 322-4547									
Hood River Urban	Skilled nursing facility			DOWN MANOR	1950 STERLING PL	HOOD RIVER	(866) 322-4547									
Hood River Urban	Residential care			ELSA G MILNE	1027 MAY ST	HOOD RIVER	(541) 390-3788									
Hood River Urban	Radio and communication equipment			EMBARQ	2518 WASCO ST	HOOD RIVER	(352) 326-1819									
Hood River Urban	Radio and communication equipment			EMBARQ	304 CASCADE AVE # CELL	HOOD RIVER	(352) 326-1819									
Hood River Urban	Radio and communication equipment		0	GORGE NETWORKS	1270 TUCKER RD	HOOD RIVER	(541) 386-8300									
Hood River Urban	Radio and communication equipment			GORGE NETWORKS	18TH AND MAY	HOOD RIVER	(541) 386-8300									
Hood River Urban	Skilled nursing facility			HOOD RIVER CARE CENTER	729 HENDERSON RD	HOOD RIVER	(541) 386-2688									
Hood River Urban	Police			HOOD RIVER COUNTY	18TH & MAY AVE	HOOD RIVER	(541) 386-2616									
Hood River Urban	Elementary & secondary schools			HOOD RIVER COUNTY SCHOOL DISTR	107TH & MAY AVE	HOOD RIVER	(541) 386-2511									
Hood River Urban	Elementary & secondary schools			HOOD RIVER COUNTY SCHOOL DISTR	10TH & MAY AVE	HOOD RIVER	(541) 386-2511									
Hood River Urban	Elementary & secondary schools			HOOD RIVER COUNTY SCHOOL DISTR	1602 MAY ST	HOOD RIVER	(541) 386-2511									
Hood River Urban	Elementary & secondary schools			HOOD RIVER COUNTY SCHOOL DISTR	3685 BELMONT DR	HOOD RIVER	(541) 386-2511									
Hood River Urban	Elementary & secondary schools			HOOD RIVER COUNTY SCHOOL DISTR	911 MAY ST	HOOD RIVER	(541) 386-2511									
Hood River Urban	Fire protection			ICE FOUNTAIN WATER DISTRICT	1185 TUCKER RD	HOOD RIVER	(541) 386-4299									
Hood River Urban	Residential care			LAUREN J MILLER	1025 MAY ST	HOOD RIVER	(931) 841-0718									
Hood River Urban	Skilled nursing facility			LSRES GOLDEN OPS 26 OREGON LLC	1795 8TH ST	HOOD RIVER	(214) 754-8430									
Hood River Urban	Skilled nursing facility			MID COL CTR FOR LVG	1610 WOODS CT	HOOD RIVER	(541) 296-5452									
Hood River Urban	Child day care			MID COLUMBIA HEAD START	820 COUNTRY CLUB RD	HOOD RIVER	(541) 386-2010									
Hood River Urban	Sewerage			MID COLUMBIA MOBILE EST	1267 TUCKER RD	HOOD RIVER	(503) 313-3051									
Hood River Urban	Military			OR ST MILITARY DEPT	1590 12TH ST	HOOD RIVER	(503) 584-3597									
Hood River Urban	Colleges, universities			OSU	2990 EXP STA DR	HOOD RIVER	(541) 672-4461									
Hood River Urban	Colleges, universities			OSU	3005 EXP STA DR # OFFICE	HOOD RIVER	(541) 672-4461									
Hood River Urban	RES		ELECTRIC	PACIFIC PWR/ROCKY MTN POWER	1290 TUCKER RD # SVCCTR	HOOD RIVER	(503) 813-6862									
Hood River Urban	Skilled nursing facility			PARKHURST HOUSE	2450 MAY ST	HOOD RIVER	(262) 257-8757									
Hood River Urban	Specialty hospital			PROVIDENCE HOOD RIVER MEMORIAL	1151 MAY ST	HOOD RIVER	(503) 215-7413									
Hood River Urban	Gen med hospital		HOSPITAL	PROVIDENCE HOOD RIVER MEMORIAL	1232 MAY ST	HOOD RIVER	(866) 322-4547									
Hood River Urban	Skilled nursing facility			PROVIDENCE HOOD RIVER MEMORIAL	1550 BROOKSIDE DR	HOOD RIVER	(503) 215-7413									
Hood River Urban	Gen med hospital			PROVIDENCE HOOD RIVER MEMORIAL	810 10TH ST	HOOD RIVER	(503) 215-7413									
Hood River Urban	Child day care			ROOTS SCHOOL & MAKERY INC.	800 COUNTRY CLUB RD	HOOD RIVER	(541) 400-9658									
Hood River Urban	Radio and communication equipment			SPRING COMMUNICATIONS	1802 CASCADE AVE STE 1	HOOD RIVER	(866) 322-4547									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	1264 TUCKER RD # PHN	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	18TH AND MAY	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	ABT 3509 AVALON DR	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	ABT 3790 WESTCLIFF DR	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	ABT 4434 POST CANYON DR	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	BELMONT & MULTNOMAH	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	NEXT TO 3595 CASCADE	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	RR 3	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			UNITED TELEPHONE CO NORTHWEST	WEST END SIEVERKROPP	HOOD RIVER	(318) 340-5366									
Hood River Urban	Radio and communication equipment			VERIZON WIRELESS	1785 MEYER PKWY # CELL	HOOD RIVER	(866) 322-4547									
Hood River Urban	Air/water/solid waste			WEBASTO CHARGING SYSTEMS, INC	607 COLUMBIA ST	HOOD RIVER	(888) 833-2148									
Hood River Urban	Fire protection			WEST SIDE FIRE DIST	1185 TUCKER RD	HOOD RIVER	(541) 386-1550									
Hood River Urban	Fire protection			WEST SIDE FIRE DIST	4250 BARRETT DR	HOOD RIVER	(541) 386-1550									
Hood River Urban	Sewerage			WESTEND LANDS LLC	135 COUNTRY CLUB RD # SWPMP	HOOD RIVER	(541) 387-2288									
Hood River Urban	Radio and communication equipment			WPC HOOD RIVER	902 WASCO ST	HOOD RIVER	(503) 748-0450									





Jon C. Larson

Admitted in Oregon, Washington & Arizona

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F : 503.234.1824

E : jclarson@mca-law.com

River Forum I  
4380 SW Macadam Avenue  
Suite 515  
Portland, Oregon 97239

May 20, 2019

Via E-Mail and US Mail

sharondehart@deschutesrimclinic.org

Sharon DeHart

White River Health District dba Deschutes Rim Health Clinic

PO Box 219

Maupin, OR 97037

Re: Dental Services Question

Dear Sharon:

#### QUESTION PRESENTED

You asked me for a legal opinion as to the propriety of the White River Health District (the "District") operating a dental clinic and employing one or more dentists to provide dental services to the District's residents (collectively, "Dental Services"). It is our opinion that, under Oregon law, the District may offer Dental Services to its residents.

#### LEGAL AUTHORITY

ORS 440.320 identifies the purposes of health districts and includes "[p]roviding clinically related diagnostic, treatment and rehabilitative services. . . and promoting the physical and mental health and well-being of district residents." This is a very broad mandate by the Oregon legislature. To achieve these purposes, the legislature granted broad powers to the District in ORS 440.360: "A health district

has all powers necessary to carry out the purposes of ORS 440.315 . . . to 440.410” which includes ORS section 440.320. Section 440.360 also explicitly grants the power to the District to “provide directly or indirectly any physical . . . health related service.” See ORS 440.360(1). Most broadly, that same section grants the District the power “to perform any other acts that in the judgment of the board are. . . appropriate to accomplish the purpose of ORS 440.315 . . . to 440.410.” See ORS 440.360(4).

## ANALYSIS

Taking this above legal authority and applying it to the question of the District providing Dental Services to its patients results in our conclusion that the District is authorized to provide Dental Services. Under the statutes cited above, Dental Services are provided for the purpose of treating the District’s residents’ physical condition of those residents’ teeth, gums and mouths. This is authorized by ORS 440.320. In addition, such treatment of the District’s residents’ teeth, gums and mouths is a health-related service of the physical condition of the residents under ORS 44.360. Employing one or more dentist to provide those Dental Services is also authorized by ORS 440.360(4).

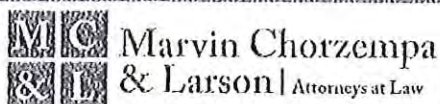
## CONCLUSION

The District has a broad mandate, and broad powers, to provide for the health of its residents. Dental Services fall within both the mandate by the legislature, and the powers granted to the District. In sum, the District may provide Dental Services to its residents, in our opinion.

Very truly yours,



Jon C. Larson



River Forum I • 4380 SW Macadam Avenue • Suite 515 • Portland, Oregon 97239 • P : 503.232.1410



June 3, 2019

The Board of Directors of  
White River Health District  
dba Deschutes Rim Health Clinic  
1605 George Jackson Road  
Maupin, OR 97037-0219

Re: Letter of Support for new, larger medical clinic for the White River Health District

Dear Board of Directors:

I write on behalf of the Central Oregon Independent Practice Association (COIPA) to strongly support the building of a new medical clinic facility for the South Wasco County area. The clinic provides a critical service to the area and is crucial to the health and well-being of the population it serves. Deschutes Rim Health Clinic (DRHC) has been in operation since September 2007 and is a strong contributing member of COIPA.

COIPA is a membership organization that represents the independent physical health clinics and safety net providers in 12 counties of Oregon and Washington. COIPA is very familiar with the staff and management of the DRHC and feels very comfortable and confident in the work they provide for the population of South Wasco county.

The current DRHC location is strapped for space and lacks room for services to adequately attend to the number of patients cared for every day in the clinic. DRHC truly wants to meet and exceed best practice standards and services. They have outgrown their space and are in great need of a larger space to meet all of the population's health needs.

Sharon DeHart, PA-C has been the sole primary care provider with limited part time help for over 11 years at DRHC. She has been an excellent asset to the region and has made it possible to get to this point of needing to take the next step in providing the area with a new, larger clinic with an improved, broader range of services. Sharon's vision is to continue to provide excellent health services well into the future.

COIPA is very appreciative for this opportunity to support what we feel is a great cause and addition to the community of South Wasco County.

Best Regards,



Kim Bangerter, MBA  
Chief Executive Officer  
Central Oregon Independent Practice Association





PacificSource Community Solutions  
PO Box 5729, Bend, OR 97708-5729  
(800) 431-4135  
[CommunitySolutions.PacificSource.com](http://CommunitySolutions.PacificSource.com)

June 5, 2019

Board of Directors  
White River Health District dba Deschutes Rim Health Clinic  
PO Box 219  
1605 George Jackson Road  
Maupin, OR 97037-0219

Dear Colleagues,

I am writing in support of your organization's plans to build a larger outpatient medical facility for the Deschutes Rim Health Clinic. The clinic serves as a critical access point for physical health, mental health, and dental care services for residents of South Wasco County, who are otherwise an hour's travel from health care services.

I have worked with the outstanding staff of your clinic for the past 7 years, since PacificSource Community Solutions began serving as the Coordinated Care Organization (CCO) for the region. In this role, PacificSource manages the benefits for Medicaid members and connects our members with the health care services that they need.

Having seen the clinic staff at work, I know that they do the best they can with their existing building. It's also clear to me that the needs of the community outstrip the capacity of the current facility. As a health care provider, I've experienced how cramped quarters lead to inefficient use of staff and patient time. In addition, being able to provide full scope services, such as the ongoing incorporation of mental health and dental professionals to your staff, requires a facility that's designed to meet the needs of those uses.

In support of the well-being of the people in the region, as well as meeting the health care needs of our membership in South Wasco County, we strongly support plans for Deschutes Rim Health Clinic to have a facility that will support their current operations and future plans. You are a crucial community service for a remote part of Wasco County.

Thank you for your commitment to the future of the White River Health District.

Sincerely,

A handwritten signature in black ink, appearing to read 'KD', is written above the name Kristen Dillon.

Kristen Dillon, MD  
Director, Columbia Gorge Coordinated Care Organization  
Medical Director, Regional Partnerships

To whom it may concern:

This letter is in support of the Deschutes Rim Health Clinic's capital campaign to modernize and expand its facilities.

The Mid-Columbia Medical Center (MCMC) mission is *to lead and act as a catalyst in promoting health for all people; to recognize the individual as a whole human being with different needs that must be enthusiastically met; to communicate a vision of health, art, education, technology and a center for healing which will continually upgrade the quality of life in the community environment in which we all live, and to empower people to become partners in their health care.*

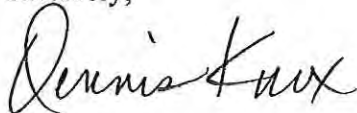
In fulfillment of this mission, MCMC looks always to valuable partners such as the Deschutes Rim Health Clinic (DRHC) to ensure the broad impacts necessary to raise the quality of life throughout the region are being delivered in a consistent and sustainable manner.

MCMC holds its partnership with DRHC in high regard and has historically worked closely with the clinic to coordinate care so that the two institutions each function more effectively together than either would on their own.

It is for these long-held reasons that MCMC offers its full support to DRHC regarding its plans to build a new health clinic to best serve the residents of South Wasco County. Such an investment in infrastructure at this time is strategic to the sustainability of healthcare access and delivery, the value of property, and the overall quality of life for current and future generations.

MCMC is at its best when surrounded by strong partners. DRHC has been such a partner, and its plans to modernize reflect that.

Sincerely,



Dennis Knox  
President and CEO  
Mid-Columbia Medical Center



## ECONOMIC DEVELOPMENT

515 E 2<sup>nd</sup> St • The Dalles, OR 97058  
p: [541] 296-2266 • [www.co.wasco.or.us/businesses/](http://www.co.wasco.or.us/businesses/)

*Pioneering pathways to prosperity.*

June 5, 2019

Board of Directors  
White River Health District  
PO Box 219  
Maupin, OR 97037

RE: Deschutes Rim Health Clinic Expansion

Dear Board of Directors,

Wasco County Economic Development Commission (EDC) strongly supports the White River Health District's work to develop a modern clinic facility that will support community needs into the future.

The current clinic space is cramped, with inadequate space to meet the health care needs of the community they serve moving forward. While the providers go above and beyond to support a healthy community with the resources they have today, investment is needed to make this more efficient in today's shifting healthcare landscape. This expansion will allow the Clinic to bring on a much needed additional primary care provider, increase space for additional service offerings, and set up the Clinic to more fully incorporate telemedicine into their operations.

The EDC believes that access to health care is truly critical infrastructure for local community and economic development efforts. Without the services this clinic provides, Maupin and all of South Wasco County would lack access to primary care services, making it more challenging to live in the community, attract needed workforce participants, or grow a business.

The Wasco County Economic Development Commission conducts its Community Enhancement Project process annually to assess community priorities and needs. The EDC ranked the Deschutes Rim Clinic Expansion as its number two project in 2019. The EDC will continue to support the District in its work to complete this critical project.

Kathy Ursprung  
Chair  
Wasco County Economic Development Commission



TO: Board of Directors of White River Health District DBA Deschutes Rim Health Clinic  
P.O. Box 219  
1605 George Jackson Road  
Maupin, Oregon 97037-0219

**Board of Directors:**

Both the WamPinRock News and myself, Editor there-of, am in strong support of Deschutes Rim Clinic expansion. We have been monitoring this much needed facility since it's inception over a decade ago.

While existing facilities have served well to date, it is evident that growing community populations among the varied villages, townships and outlying areas of South Wasco County have demonstrated the need to expand medical facilities to not only meet this population growth, but also to look to the future increases of seasonal visitations as well and new families relocating to our areas.

Recent reports of planned major business arrivals, construction activities and related corporate expansions bode promise of increased population growth. This growth historically brings jobs, families and increased school admissions.

Additionally, the families need homes and increased medical facilities.

South Wasco, and particularly Maupin, enjoys popular Deschutes River fishing, guiding and rafting, noted throughout the world...these visitors and recreation lists frequently have cause to seek medical attention...attention that is often on a 'walk-in' basis further exacerbating the existing limited facilities...all of which underscores the need for a new and modern medical center to serve the growing public.

The current management and staff are clearly dedicated to the public and its' medical requirements...professional in service and demeanor...pleasant and always responsive to all medical needs. New facilities and additional medical professionals and staff can only better serve the growing needs of South Wasco County residents and visitors alike.

A new and modern Deschutes Rim Health Clinic will insure healthy communities and will serve to meet the needs not only now, but well into the future.

Sincerely

Merle R. Hlavka  
Editor WamPinRock News...Msgt USAF Retired

## RiverCrest Village Homeowners Association, Inc

To the Board of Directors of White River Health District, Deschutes Rim Health Clinic  
PO Box 219 / 1605 George Jackson Road  
Maupin, Oregon 97037

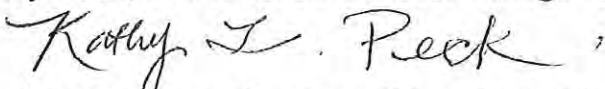
Dear Board of Directors,

My name is Kathy Peck and I am writing on behalf of the RiverCrest Village Homeowners Association Board of Directors. At our last Executive Meeting we discussed the importance of having a larger health care facility to accommodate our growing community.

- Maupin's has a large older population of residents that often use our current services. They want to see those services expanded so travel to another town is not required for their needs. They want more local, full time health services here at home. The need is greater than what our current medical facility and provider can offer. A direct quote from Dale Madden, resident since 2007, "I am 82, I want local health care!" He expresses the feeling of many in South Wasco County.
- Maupin is a recreational center. We have thousands of visitors who come to enjoy Fishing, White Water Rafting, Biking, and to participate in the numerous events that our area offers and sponsors. With all of these physical activities accidents happen. Having an Urgent Care component with X-ray machines would be HUGE to deal with the medical emergencies that occur every year while people enjoy our outdoors.
- A larger, better equipped medical clinic will benefit our town and others in our region. Maupin has a combination of 420 full time residents with part time residents and vacationers. Our community is growing. A new Library/Civil center and fiber optic high speed internet add vitality to our town and make it a more attractive place to live and stay. We want people to move here, invest in our community, add commerce, and raise their families here. I was asked 14 years ago, "Why would you move to Maupin with no medical services?" Many people may ask that same question and it influences their decision to join this wonderful community. Having a medical clinic that has a full time primary care provider, multiple examining rooms, a dental health provider, urgent care, X-ray, a lab, and room for additional medical specialties is good for Maupin and ALL of South Wasco County.

We strongly support this cause and thank you for your time,

Kathy Peck, President RiverCrest Village Homeowners Association



Jim Kitchen, Vice- President RiverCrest Village Homeowners Association

Dale Madden, Secretary RiverCrest Village Homeowners Association