



AGENDA: REGULAR SESSION

WEDNESDAY, OCTOBER 3, 2018

WASCO COUNTY BOARD OF COMMISSIONERS

WASCO COUNTY COURTHOUSE, RM #302, 511 WASHINGTON ST, THE DALLES, OR 97058

PUBLIC COMMENT: *Individuals wishing to address the Commission on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.*

DEPARTMENTS: Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

NOTE: With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. Meetings are ADA accessible. For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. If you require an interpreter, please contact the Commission Office at least 7 days in advance.

Las reuniones son ADA accesibles. Por tipo de alojamiento especiales, por favor póngase en contacto con la Oficina de la Comisión de antemano, (541) 506-2520. TDD 1-800-735-2900. Si necesita un intérprete por favor, póngase en contacto con la Oficina de la Comisión por lo menos siete días de antelación.

9:00 a.m.	CALL TO ORDER Items without a designated appointment may be rearranged to make the best use of time. Other matters may be discussed as deemed appropriate by the Board. Corrections or Additions to the Agenda <u>Discussion Items</u> (Items of general Commission discussion, not otherwise listed on the Agenda) <u>Fish and Wildlife Payments in Lieu of Taxes; Finance Report</u> <u>Consent Agenda</u> (Items of a routine nature: minutes, documents, items previously discussed.) <u>Minutes: 9.19.2018 Regular Session</u>
9:30 a.m.	<u>Wasco County 2040 Periodic Review Goal 3 – Public Hearing</u> – Kelly Howsley-Glover
9:45 a.m.	<u>Work Session</u> – To be held in Room B08 of the Wasco County Courthouse
BREAK	(Board will return to Room 302)
2:00 p.m.	<u>Building Codes Management</u>
2:10 p.m.	<u>CGCC Projects</u>
2:20 p.m.	<u>Maupin Projects</u>
	COMMISSION CALL
	NEW/OLD BUSINESS
	ADJOURN

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) – Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) – Security Programs, ORS 192.660(2)(n) – Labor Negotiations



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
OCTOBER 3, 2018

PRESENT: Steve Kramer, Chair
Scott Hege, Vice-Chair
Rod Runyon, County Commissioner
STAFF: Kathy White, Executive Assistant
Tyler Stone, Administrative Officer

At 9:00 a.m. Chair Kramer opened the Regular Session with the Pledge of Allegiance.

Additions to the Discussion List:

- Hargrave Subdivision Plat
- Letter of Support for Dufur Safe Routes Grant Application

Discussion List – Letter of Support

Dufur City Recorder Kathy Bostick explained that the City is applying for up to \$2 million for a Safe Routes to School project. She reported that they have already received a \$400,000 ODOT grant which will be used as matching funds. She said that a significant portion of the project will be to add sidewalks and improve intersection signage and crosswalks.

Commissioner Runyon commented that at yesterday's Lower John Day Area Commission on Transportation meeting Dufur was one of four projects presented. He added that Wasco County's Public Works Director Arthur Smith had pointed out that Dufur is very good at figuring out how to do things on their own but this is a big project and will need support.

*****The Board was in consensus to sign a letter of support for the City of Dufur's Safe Routes to School Grant application.*****

Chair Kramer noted that Dufur has already made some improvements to the route by installing barricades and solar flashing lights.

Vice-Chair Hege asked about the application being for “up to” \$2 million. Ms. Bostick replied that the grant can range from \$60,000 to \$2 million – with 141 letters of intent submitted, they cannot be sure how much they will get. She went on to say that they have more than \$2 million worth of improvements and will be applying for the maximum. She added that a priority list of work will be submitted with the application.

Discussion List – Fish & Wildlife Payments

County Assessor Jill Amery explained that normally this request for approval includes all the numbers; however, there are two counties that contribute information for the final calculation and have been delayed for various reasons. She stated that the numbers are not something that we control – it is data that is plugged into a formula. She said that the Board could approve it with the numbers to be added when the information is complete, delay to the next Board session which would miss the state deadline for submission or delay until the information becomes available and set a special session for approval.

*****The Board was in consensus to authorize the County Assessor to submit documentation for Fish & Wildlife payments in lieu of taxes once the completed data is available.*****

Discussion List – Subdivision Plat

Ms. Amery stated that this is for four adjacent lots, three of which are owned by Russ Hargrave; the request is to realign lot lines within the boundaries of the four lots. She added that there has been some confusion as the Planning Department does not see it as a subdivision while the Surveyor does.

Planning Director Angie Brewer stated that this is a replat of an existing subdivision; the planning process has provisions for this circumstance which would not typically come before the Board of Commissioners. She said that the Surveyor has some requirements that it be filed as a new subdivision which does need Board approval.

*****The Board was in consensus to approve the Mosier subdivision as presented.*****

Discussion Item – Finance Report

Finance Director Mike Middleton reviewed his report included in the Board packet. He pointed out that in August \$58,000 came in that is attributable to the 2018/2019 Fiscal Year.

Mr. Middleton pointed out that the 911 fund has a negative balance due to the timing of Phone Tax payments. Mr. Stone asked if the negative balance will have an impact on the audit. Mr. Middleton replied that he does not expect it will as it will not be continuous. Mr. Stone said that due to partner agency concerns, this is a fund he tracks closely.

Mr. Middleton went on to say that transfers are being approached differently this year – rather than a lump sum at the beginning of the year, transfers are being made incrementally throughout the year which makes it easier to track.

A brief discussion ensued regarding investment risk. Mr. Middleton explained that the term “risk” is relative to what is allowed by statute. He said that while all investment has some risk, government investments are highly regulated and represent a very low risk to the County.

Consent Agenda – 9.19.2018 Regular Session Minutes

{{Vice-Chair Hege moved to approve the Consent Agenda. Chair Kramer seconded the motion which passed unanimously.}}

Agenda Item – Public Hearing

At 9:30 a.m. Chair Kramer opened a public hearing to review a recommendation made by the Wasco County Planning Commission for a legislative hearing to consider approving amendments to the Wasco County Comprehensive Plan primarily relating to policies and implementation strategies for Citizen Involvement and Land Use Planning. Amendments also include the adoption of a new format for the plan. These amendments relate to work task #3 of Wasco County's Periodic Review to update the Comprehensive Plan.

After explaining the process to be followed he asked the following questions:

- Does any Commission member wish to disqualify themselves for any personal or financial interest in this matter? There were none.

- Does any member of the audience wish to challenge the right of any Commission member to hear this matter? There were none.
- Is there any member of the audience who wishes to question the jurisdiction of this body to act on behalf of Wasco County in this matter? There were none.

He then asked staff to present their report.

Long-Range Planner Kelly Howsley-Glover reviewed the report included in the Board packet.

“What you are hearing today are proposed changes from the Wasco County Planning Commission to amend Wasco County 2040, the Comprehensive Plan. The updates today are related to Chapter 3 which corresponds to statewide Land Use Planning Goal 3, agricultural lands.

As you have read in the staff reports, the proposed amendments are consistent with criteria in Wasco County Comprehensive Plan Chapter 11 and the Oregon Administrative Rules 660-025. This includes noticing requirements.

Attachment A of the Staff Report goes into detail about the proposed changes to Chapter 3, including revised formatting and new content, including a historical perspective, references, and excerpts of DLCD’s Goal 3.

Amendments to the policies and implementation, in keeping with work task 3 as approved by the Department of Land Conservation and Development, consist of updating references, wording, and removing some policies to ensure consistency with current rules and practice.

It’s important to emphasize that, as this goal has been identified as a community priority, we fully anticipate additional amendments to Goal 3. In fact, you are scheduled to hear amendments to Chapter 3 relating to agri-tourism in a couple of months, based on feedback from our spring/summer roadshow.”

Ms. Howsley-Glover went on to say that this is one of the most critical goals for re-evaluation and is a high priority for citizens. She stated that they expect more

amendments to this section. She explained that today's amendments are simple – housekeeping amendments that bring the plan in line with changes to the law and Wasco County's LUDO. She said that agricultural lands are a significant part of our economy and land base and will come back to the Board multiple times. She noted that these simple amendments set the stage for the public to become familiar with the process; the harder work is yet to come.

Vice-Chair Hege said that he thought we were working through the changes section by section and checking them off. He asked if there are other sections that will come before the Board multiple times. Ms. Howsley-Glover replied that there will be others similar to this. She said that the Department of Land Conservation and Development advised that they move through the updating process subject by subject rather than chapter by chapter for clarity and efficiency. She added that the LUDO updates will be a different process; it will be more comprehensive and be done as a whole.

Vice-Chair Hege asked why section 3.1.2 paragraph "c" had been removed altogether. Ms. Howsley-Glover responded that a lot of the updates rely on circumstances that existed in 1983. At the time, Bonneville Power was in the midst of controversy that inspired this particular section. She said it has become irrelevant today.

Vice-Chair Hege asked a similar question about Section 3.1.4 being entirely removed. Ms. Howsley-Glover replied that state law has changed significantly and this is no longer consistent with current practice. She added that the Comprehensive Plan is a long-range visioning document, not a process guide. The Planning Commission wants to pull the prescriptive language out of the Comprehensive Plan; it will all end up in the Land Use Ordinance.

Vice-Chair Hege commented that it is his concern that it was removed and not replaced. Ms. Howsley-Glover explained that changes in the Comprehensive Plan do not flow into the LUDO; they are complementary but distinctly different documents.

Vice-Chair read the title of the Ordinance into the record: IN THE MATTER OF THE WASCO COUNTY PLANNING COMMISSION'S REQUEST TO APPROVE PROPOSED PERIODIC REVIEW LEGISLATIVE AMENDMENTS TO UPDATE THE LAND USE AND DEVELOPMENT ORDINANCE RELATED TO CITIZEN

INVOLVEMENT AND LAND USE PLANNING GOALS, CHAPTERS 32 OF WASCO
COUNTY 2040, THE COMPREHENSIVE PLAN (FILE NUMBER 921-18-000097)

Chair Kramer announced that the second hearing for this matter will be held on October 17, 2018 at 9:30 a.m. in Room 302 of the Wasco County Courthouse.

The hearing was closed at 9:45 a.m.

Work Session

CODE COMPLIANCE CITATION PROCESS

Codes Compliance Officer Chris McNeel reviewed the memo included in the Board Packet. He said that the County Ordinance allows for citation issuance but does not refer to a supporting procedure for that. He went on to say that there is no history of any previous Code Compliance Officer issuing a citation nor is there an existing form. He said that he does not want to have fees that cannot be paid but there needs to be consequences when the violator is given time and offered assistance and still do not comply. He said that he sees this as the beginning of the conversation – there is more to discover and discuss.

Discussion ensued regarding the value of citations as an incentive to action and a means of tracking. It was agreed that the system needs to remain complaint driven and citations would not be the first course of action but a tool to use when other avenues have been exhausted.

Planning Director Angie Brewer reminded everyone that the DEQ grant for abatement assistance will expire soon and the program could be a budget request next year. She noted that the program has been successful, but some who sign up sometimes do not allow the work crew to remove the items on the day set for pick-up.

*****The Board was in consensus for the Planning Department to pursue a process for the issuance of citations for code compliance violations.*****

NORCOR LEADERSHIP

Juvenile Services Director Molly Rogers reported that at Monday's NORCOR meeting the Board, by consensus and vote, decided to move forward with a

modified leadership plan for NORCOR. The plan will be a pilot program to be evaluated at the end of the fiscal year. The adult facility will be under the direction of Sheriff Brad Lohrey; the juvenile facility will be under the direction of a Juvenile Services Director Molly Rogers. She stated that she is willing to take on that role but will need permission from the Board.

Ms. Rogers said that she does not have true knowledge of what the impact will be to her department or the organization as a whole, noting that she already spends a lot of time on NORCOR. She said that Sheriff Lohrey expects to spend 10 hours per week on NORCOR. She stated that she believes that she will be one full day at NORCOR and another working on NORCOR projects from her County office – that is about what she is spending now. Mr. Stone commented that he believes that to be a conservative estimate.

Ms. Rogers went on to say that her time is not the only impact of this decision. She said that one of the pieces to consider is the Disability Rights Oregon report on NORCOR. She reminded the Board that the DRO report negatively impacted NORCOR's relationship with the State. She believes that we can continue to build a more positive relationship with the State through the implementation of more evidence-based, best practice programming; she has staff that can do that and can work on that until there is sufficient funding to hire staff at NORCOR.

Further discussion ensued regarding the duties of current NORCOR management staff. Ms. Rogers explained that the managers for each side will add contract review and facilities services to their duties; in addition, they will share responsibility for supervising Finance, Information Technology and maintenance for the entire facility. There will not be an increase in pay.

Vice-Chair Hege noted that if the facility were entirely Wasco County, we would already be providing the programming and services that Ms. Rogers will be implementing, along with oversight. Ms. Rogers added that NORCOR needs to invest in staff training. She pointed out that while personnel costs for the adult side have risen, on the juvenile side those costs have stayed flat which indicates a reduction in staff over time. She said that her goal is to add one staff for fiscal year 2019/2020 and have it be sustainable.

Mr. Stone emphasized that in making this decision, the Board should fully understand that there will be work product loss and a job description analysis to

take on those additional duties resulting in a monetary impact. He said that he believes the County should put forward a proposal to NOROCR for reimbursement of those costs – the other three counties need to share in that expense. He said that other alternative is to decline to have Ms. Rogers take on that role.

Mr. Stone added that the position is a trial – interim for the remainder of the fiscal year. The outstanding liability for that is an unemployment claim for the difference in salary for a period of 18 months.

Further discussion ensued regarding the logistics of the change and the need for a well-documented process. Commissioner Runyon stated that there will need to be a change in the NORCOR bylaws to allow for this. Ms. Rogers noted that she will no longer sit on the NORCOR Board, nor will Sheriff Lohrey; those positions will be filled by Sherman County Juvenile Director Amber DeGrange and Wasco County Sheriff Lane Magill, respectively.

*****The Board was in consensus for staff to prepare a proposal for the Wasco County Juvenile Director to oversee the Juvenile operations at NORCOR; said proposal to be presented to the Board of Commissioners at the October 17th session and the NORCOR Board of Directors at their October 18th meeting.*****

BUILDING CODES

Chair Kramer commented that the Board needs to make a decision. Although the City of The Dalles is still considering taking the program, the application process is lengthy and therefore will not be impacted by the timing of the Board's decision. Mr. Stone agreed saying that the application process takes over a year; even if the City were to apply today, it will be too late for our decision to have an impact. He said that the City Manager has indicated that they are fine with the year-long process as they will need that time to prepare should they decide to take the program.

Further discussion ensued regarding the service level and the reason for the local State office's reduction in hours. A text message from Building Codes Official Rex Turner revealed that the reduced hours are temporary.

Mr. Stone suggested that the a letter be sent to the State turning management over to them as of October 31st; in addition, the City should be notified of the decision. He added that the Board should reserve the right to rescind that decision between now and October 31st based on feedback from the City.

The Board agreed that the County is not the best choice for management of the Building Codes program and directed staff to prepare a letter of intent to turn the program back to the State.

HAZARD MITIGATION GRANT PROGRAM

Mr. Stone explained that there is \$875,000 in funding available to agencies within Wasco County for fire remediation and proactive work. He said that there are a lot of ideas as to how that money should be used – support fire districts, purchase equipment, etc. He stated that we have thousands of acres of unprotected lands and it makes sense to approach our constituents on how we can best use those dollars.

Mr. Stone went on to say that the Hazard Mitigation program has recommendations; Ms. Brewer's group is the most organized in the County. He noted that this will move quickly; letters of intent are due in a month.

Discussion ensued regarding the best approach to accessing and determining best use for the funding. Ms. Brewer stated that her team could propose strategies for both response and mitigation.

Mr. Stone said he would convene a meeting with the Emergency Manager and Planning to come up with a plan; at the bare minimum, a letter of intent will be needed.

ENTERPRISE ZONE FUNDS/FUNDING SUPPORT FOR COMMUNITY PROJECTS

Commissioner Runyon said that he agrees the Maupin projects are good projects but we need a process as we will be hit by many requests. He asked if enterprise zone funds must be spent within the zone. Mr. Stone replied that they are discretionary and can be spent in any way the Board deems.

Mr. Stone said that the distribution for the enterprise zone could be changed but

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
OCTOBER 3, 2018
PAGE 10

it does not seem that it has been suggested in recent discussions. He said that what seems to be needed is a high level look at a mechanism for distribution and another for application. Some of the questions to be considered:

Do we become a granting agency?

Do we allow MCEDD/EDC to manage distribution?

Do we want to invest in capital improvements?

He said that he does not know individual or collective perspectives on moving forward. All the projects mentioned thus far are great projects.

Vice-Chair Hege said that if we look at it in simple terms, there is \$405,000 available right now. Future funds will need a recommendation from the negotiating team.

Commissioner Runyon observed that when you have a large lump sum you can do bigger projects such as when the County invested in the fire station or paid off the Discovery Center bond. Mr. Stone noted that all of the County's portion of enterprise zone dollars have gone into general fund; over the years, they have been moved, through transfers, into reserve accounts. Mr. Middleton commented that the budget could be built to separate them out.

Mr. Stone said that the \$2.25 million loan for the MCCFL construction project can be viewed as having encumbered all of the enterprise zone funds or as having just encumbered reserve funds leaving enterprise zone funds still available.

Further discussion ensued regarding the best use of the enterprise zone funds and a mechanism for distribution. Mr. Stone said that he does not want to see the Board in a position of determining winners and losers. He suggested that the Economic Development Commission already has a process in place; it would seem like a good method for the Board to determine a dollar amount and allow the EDC to vet prospective projects for application of those funds.

Chair Kramer pointed out that on the current list of projects the EDC has ranked, the Maupin projects are numbers one and seven. He said that we can take the time to work through and develop a process for the future, but he would still like to consider these two projects for funding now. He pointed out that the State legislators have invested in these projects to keep the south end of the County

viable; he feels strongly that we should support these to further the economic growth in our county. He pointed out that we are already supporting the efforts to have broadband in Maupin.

Commissioner Runyon responded that he does not disagree with any of that. He pointed out that the list is of projects that are viable and moving forward; the list assists entities in accessing funding from granting agencies. Vice-Chair Hege commented that the challenge is that the same things are true in Mosier which has received State funding; the same is true of The Dalles Civic Center and the Pine Hollow boat ramp. He said we just need to figure out how to do this – every community has needs and we cannot satisfy them all. Mr. Stone added that the EDC list used to contain private enterprises; if the Board intends to use that as part of the process, they will need to delineate eligible recipients.

Vice-Chair Hege stated that he would like to have the Management Team weigh in on this; this needs to be processed as a larger project – once we start down this path, it sets a precedent. He said that he understands the passion for the Maupin projects but would be concerned to make that decision today.

Further discussion ensued regarding the value of the projects and others being pursued throughout the county. Mr. Stone commented that he would caution against investing in a project that cannot finish itself – if a project needs \$3 million, \$100,000 from the County will not allow them to finish it.

Vice-Chair Hege restated his support for the idea that the EDC would oversee any project investments. Chair Kramer agreed that a process is needed; however, he said that deadlines are looming for some projects and he may come back to ask again.

Commissioner-Elect Kathy Schwartz asked how the value to citizens of the Deschutes Rim Clinic is measured. She pointed out that the citizens voted down the bond for services – if they are not supporting the professional operations, then all they will have is an empty building. She noted that the bond only went down by a few votes; but still, it did not garner overwhelming support. Chair Kramer responded that growth is always hard – it is part of our mission to be visionary. He said that he is convinced the clinic needs to be built.

Vice-Chair Hege asked if the County should be commenting on the Rocky Burn project. Chair Kramer replied that the Forest Collaborative will be meeting tomorrow and may comment; that could help inform any comments the County wants to make.

LAND TRUST

Brief discussion ensued regarding a six-month Columbia Land Trust project with the Watershed Enhancement Board for \$2.5-\$3 million; they are still considering paying taxes. Vice-Chair Hege said that they are looking at buying another piece of land in Wasco – Rocky Mountain Elk Foundation land outside of Dufur, up Ramsey Creek. He said that we got a note to make comments on their comprehensive management plan. In 2009 they designated some rivers as wild and scenic. Ms. Brewer commented that there are pieces of those lands that are privately owned; Wasco County has an overlay to protect them.

Chair Kramer called a recess at 12:45 p.m.

The Session reconvened in Room 302 at 2:00 p.m.

Agenda Item – Building Codes Management

Mr. Stone provided the Board with a draft letter (attached) based on their discussion during the work session.

{{{Commissioner Runyon moved to relinquish building codes services back to the State of Oregon effective at 5:00 p.m. on October 31, 2018, thereby allowing our partner, City of The Dalles, additional time to consider their options around assuming the program. He further moved that the Board reserves the right to modify this decision between now and October 31st, in the event new information is provided that would alter our understanding of the level of services provided locally or otherwise impact the customer service provided to the citizens of Wasco County. Vice-Chair Hege seconded the motion which passed unanimously.}}}

Agenda Item – Columbia Gorge Community College Request

Chair Kramer stated that at this time we cannot accommodate this request as it is based on future negotiations; we cannot commit dollars we do not have.

Vice-Chair Hege asked if Chair Kramer met with someone from the College last week. Chair Kramer replied that he and Mr. Stone met with CGCC's President, Dr. Cronin. He stated that there was nothing new revealed at the meeting; it was more of a get-to-know-you meeting. Mr. Stone added that Dr. Cronin is aware of the project; the College is looking for funding alternatives.

Vice-Chair Hege observed that when it is all said and done, the third Design LLC agreement will bring in approximately \$2 million annually and that is the funding that he thought was related to this request. He said the College is talking about taking on the debt and having the City and County service the debt.

Mr. Stone said that the previous discussions with Mr. Spatz were that the College wanted the City and County to give them the enterprise zone money to cover half the cost of their project. Further discussion ensued regarding the various scenarios that have been put forward. Reporter Rodger Nichols stated that the College is now saying that they will issue the bond – they need the money by January.

Mr. Stone said that the small group working on the enterprise zone has not had this discussion; it is only one idea of many. He said that he has been looking at this as potential future enterprise zone dollars, not the current dollars that we are receiving.

There was some confusion as to what the College is requesting. Ms. White read a portion of a letter (attached) from the College to Chair Kramer:

“In order to make this project a reality, the college must achieve the \$7.3 million match. Given our ability to use investment in campus housing as match, we propose to achieve this through a combination of public equity investment and debt financing in campus housing; in order for this project to be sustainable, our business model requires that the equity component be no less than \$3.5 million.

Given the economic benefits of this project to our community, we respectfully request Enterprise Zone partners' consideration of the \$3.5 million equity investment described above. We realize this would be a very substantial public investment, and we make this request only after extensive efforts to secure this portion of the match through other avenue. In fact, we continue to seek additional

resources, but at the same time we know that unless we have assurance of the required match in January 2019, our community will lose this vitally important state contribution to our local economy.”

Vice-Chair Hege asked if Mr. Stone can discuss this with our enterprise zone partners. Mr. Stone replied that he can, but no money will be available by January. Vice-Chair Hege said that he believes all that will be necessary is a commitment to service the debt. Mr. Stone said that he would want to discuss this with County Counsel. He pointed out that if this is a 30-year bond, it will bind future commissions to someone else’s debt.

Mr. Rodgers reported that the City has made no decision but intends to discuss it.

Agenda Item – Maupin Project Funding

Chair Kramer stated that the Board discussed the Maupin projects at the work session; due to some questions that arose, the Board will put this decision on hold until questions are resolved. He added that a process needs to be developed for the distribution of funds.

Commissioner Runyon reported that during the recess he spoke to MCEDD Executive Director Amanda Hoey. He said that the EDC tracks the progress of the projects on their list and he hopes to have the updated information this afternoon. He said that one of the things the Board discussed during the work session was the Economic Development Commission’s list of projects which currently includes the Maupin projects. He observed that the list is developed to help support grant applications.

Mr. Stone asked if the Board wants staff to put together a process for their consideration. Vice-Chair Hege replied affirmatively. Chair Kramer concurred, commenting that we do not need to reinvent the wheel – the EDC has a good base; we may need to add how we use tax dollars versus economic development dollars. He noted that the EDC is our representative.

Sharon DeHart, Mayor Ewing and Igrid Dankmeyer, representing the Maupin projects, thanked the Board for their consideration. Commissioner Runyon asked why they think the bond issue failed this spring. Ms. DeHart replied that the clinic board thought it was a slam-dunk and therefore did not need campaigning.

In addition, there were 1,000 voters who did not cast a ballot. She reported that the issue will be on the November ballot and they are talking to many community groups. The bond will cost a \$250,000-valued property owner approximately \$62.50 per year. Chair Kramer commented that they want to make sure that if the building is built, there is money to operate it.

Ms. DeHart went on to say that they are looking for a partner to take over the operations of the clinic; right now she is both a full-time provider and does the administrative work.

Mayor Ewing commented that he thinks using the EDC list for funding guidance is a great idea; they do a very thorough job of vetting projects. He said that it will weed out people who just have an idea and ask for money.

Ms. Dankmeyer announced that Ms. DeHart will be receiving an award – Rural Health Conference Hero of the Year.

Chair Kramer adjourned the session at 2:33 p.m.

Summary of Actions

MOTIONS

- **To approve the Consent Agenda: 9.19.2018 Regular Session Minutes**
- **To relinquish building codes services back to the State of Oregon effective at 5:00 p.m. on October 31, 2018, thereby allowing our partner, City of The Dalles, additional time to consider their options around assuming the program. He further moved that the Board reserves the right to modify this decision between now and October 31st, in the event new information is provided that would alter our understanding of the level of services provided locally or otherwise impact the customer service provided to the citizens of Wasco County.**

CONSENSUS

- **To sign a letter of support for the City of Dufur's Safe Routes to School Grant application.**
- **To authorize the County Assessor to submit documentation for Fish & Wildlife payments in lieu of taxes once the completed data is**

available.

- **To approve the Mosier subdivision as presented.**
- **For the Planning Department to pursue a process for the issuance of citations for code compliance violations.**
- **For staff to prepare a proposal for the Wasco County Juvenile Director to oversee the Juvenile operations at NORCOR; said proposal to be presented to the Board of Commissioners at the October 17th session and the NORCOR Board of Directors at their October 18th meeting.**

Wasco County
Board of Commissioners



Steven D. Kramer, Board Chair



Scott C. Hege, Vice-Chair



Rod L. Runyon, County Commissioner



DISCUSSION LIST

[FISH & WILDLIFE PAYMENT IN LIEU OF TAXES](#) – Marci Beebe

[FINANCE REPORT](#) – Mike Middleton



AGENDA ITEM

Fish and Wildlife Payments

[STAFF MEMO](#)

[DRAFT LETTER TO FISH AND WILDLIFE](#)

[FISH AND WILDLIFE TAX BILL SUMMARY](#)



MEMORANDUM

SUBJECT: 2018-19 Oregon Department of Fish & Wildlife In Lieu of Tax Payments

TO: BOARD OF COUNTY COMMISSIONERS

FROM: JILL AMERY

DATE: 10/3/2018

BACKGROUND INFORMATION:

PURSUANT TO ORS 496.340 THE OREGON DEPARTMENT OF FISH & WILDLIFE MAKES AN ANNUAL IN LIEU TAX PAYMENT FOR PROPERTY THAT WOULD NORMALLY BE EXEMPT FROM TAXATION. THE AMOUNT PAYABLE IS EQUAL TO THE AD VALOREM TAX THAT WOULD HAVE BEEN CHARGED AGAINST THE PROPERTY IF IT HAD BEEN ASSESSED TO A TAXABLE OWNER.

THE ATTACHED SPREADSHEET IDENTIFIES SAID PROPERTY ALONG WITH THE APPLICABLE ACREAGE, REAL MARKET VALUE AND TAXABLE ASSESSED VALUE.

THE TAXES ARE CURRENTLY NOT AVAILABLE AND ARE MISSING FROM THE SPREADSHEET. WE ARE WAITING FOR ALL OF OUR SHARED VALUES TO COME IN FROM OTHER COUNTIES THAT WE SHARE BONDS WITH IN ORDER TO COMPLETE PROCESSES NECESSARY TO CALCULATE THE FINAL TAX.

THIS INFORMATION WILL BE PROVIDED TO THE BOARD AS SOON AS POSSIBLE. PURSUANT TO ORS 496.340 WE MUST MAIL THE SIGNED BOC ORDER ALONG WITH THE TAX BILL SUMMARY NO LATER THAN OCTOBER 15, 2018.



ASSESSMENT & TAX

511 Washington St., Ste. 208 • The Dalles, OR 97058 • www.co.wasco.or.us
assessment: [541] 506-2510 • tax: [541] 506-2540 • fax: [541] 506-2511

Pioneering pathways to prosperity.

October 3, 2018

Oregon Department of Fish & Wildlife
4034 Fairview Industrial Dr. SE
Salem, OR 97302

RE: 2018-19 In-Lieu of Tax Payments

Enclosed is the certification of the in-lieu of tax payments due Wasco County for the 2018-19 tax year under ORS 496.340. The amount listed, **\$(TBD)**, is after the reduction for early payment of the full amount due. This amount is due on or before Thursday, November 15, 2018.

If you should have any questions please do not hesitate to contact me.

Sincerely,

Jill Amery
Wasco County Assessor & Tax Collector

STATE OF OREGON DEPT OF FISH/WILDLIFE TAX BILL SUMMARY 2018-19

To BOC by Oct 15th

ACCOUNT #	MAP #	ACRES	RMV	TAXABLE AV	TAX	DISCOUNT	NET TAX DUE
8686	01N15 E00 00100	823.24	\$ 880,330	\$ 8,050		\$ -	\$ -
8687	01N16 E00 00100	82.24	\$ 122,390	\$ 800		\$ -	\$ -
8838	01S16 E00 00100	39.00	\$ 20,850	\$ 380		\$ -	\$ -
8968	01S16 E00 01100	48.02	\$ 25,670	\$ 470		\$ -	\$ -
8999	02N15 E00 00100	15.18	\$ 93,350	\$ 150		\$ -	\$ -
9010	02N15 E00 01700	264.41	\$ 292,580	\$ 26,420		\$ -	\$ -
9593	01S16 E00 02100	29.90	\$ 13,400	\$ 290		\$ -	\$ -
9759	03S12 E00 01000	3342.59	\$ 1,332,370	\$ 210,792		\$ -	\$ -
9762	03S12 E00 01600	511.66	\$ 161,890	\$ 40,620		\$ -	\$ -
9763	03S12 E00 01700	160.00	\$ 50,620	\$ 12,700		\$ -	\$ -
9765	03S12 E00 01800	320.00	\$ 101,250	\$ 25,400		\$ -	\$ -
9790	03S13 E00 02400	1310.43	\$ 652,690	\$ 71,090		\$ -	\$ -
9791	03S13 E00 02500	617.47	\$ 284,520	\$ 13,270		\$ -	\$ -
10100	02S12 E00 06400	100.00	\$ 31,640	\$ 7,940		\$ -	\$ -
10348	03S12 E00 01000	1766.84	\$ 683,140	\$ 110,196		\$ -	\$ -
10351	03S12 E00 03000	472.46	\$ 149,490	\$ 37,510		\$ -	\$ -
10369	03S13 E00 02500	1128.85	\$ 505,740	\$ 11,180		\$ -	\$ -
10404	04S11 E00 00200	320.00	\$ 108,960	\$ 28,220		\$ -	\$ -
10412	04S12 E00 00300	44.00	\$ 19,710	\$ 440		\$ -	\$ -
10500	03S12 E00 01000	4706.29	\$ 2,941,610	\$ 489,773		\$ -	\$ -
10501	03S12 E00 01900	10.00	\$ 3,550	\$ 170		\$ -	\$ -
10502	03S12 E00 02000	116.55	\$ 60,030	\$ 46,895		\$ -	\$ -
10503	03S12 E00 01800	1437.04	\$ 454,680	\$ 114,090		\$ -	\$ -
10512	03S12 E00 03000	313.25	\$ 99,110	\$ 24,870		\$ -	\$ -
10513	03S13 E00 02500	400.00	\$ 179,200	\$ 3,910		\$ -	\$ -
10514	03S13 E00 03400	80.00	\$ 35,840	\$ 780		\$ -	\$ -
10515	03S13 E00 03600	77.60	\$ 34,770	\$ 760		\$ -	\$ -
10666	04S11 E00 00700	80.00	\$ 25,310	\$ 6,350		\$ -	\$ -
10667	04S11 E00 00600	960.00	\$ 688,070	\$ 56,729		\$ -	\$ -
10670	04S11 E00 00900	130.00	\$ 297,280	\$ 75,090		\$ -	\$ -
10672	04S11 E00 01100	120.00	\$ 218,560	\$ 53,620		\$ -	\$ -
10673	04S11 E00 01200	160.00	\$ 185,490	\$ 39,056		\$ -	\$ -
10878	04S12 E04 00100	4.10	\$ 1,840	\$ 40		\$ -	\$ -
10885	04S12 E00 00800	2995.27	\$ 1,632,110	\$ 223,318		\$ -	\$ -
10928	04S12 E00 03000	197.78	\$ 219,840	\$ 44,094		\$ -	\$ -
10954	04S12 E31 00300	239.40	\$ 107,250	\$ 2,370		\$ -	\$ -
11533	05S11 E00 00200	78.25	\$ 81,880	\$ 17,507		\$ -	\$ -
11534	05S11 E00 00300	158.35	\$ 160,450	\$ 28,140		\$ -	\$ -
11535	05S11 E00 00400	3578.35	\$ 2,830,510	\$ 522,061		\$ -	\$ -
11536	05S11 E00 00500	200.00	\$ 77,100	\$ 8,820		\$ -	\$ -
12354	05S11 E00 01100	40.00	\$ 15,150	\$ 1,860		\$ -	\$ -
12355	05S11 E00 01400	79.09	\$ 26,750	\$ 5,910		\$ -	\$ -
12356	05S11 E00 01900	119.07	\$ 106,460	\$ 21,512		\$ -	\$ -
12358	05S11 E00 01500	79.09	\$ 25,500	\$ 6,450		\$ -	\$ -
12359	05S11 E00 01700	155.47	\$ 64,700	\$ 17,040		\$ -	\$ -
12360	05S11 E00 01300	19.55	\$ 8,760	\$ 190		\$ -	\$ -
12361	05S11 E00 01200	18.63	\$ 19,180	\$ 3,414		\$ -	\$ -
12362	05S11 E00 02000	1200.83	\$ 415,320	\$ 76,650		\$ -	\$ -
12363	05S11 E00 01800	475.45	\$ 173,970	\$ 21,380		\$ -	\$ -
12368	05S11 E00 02500	568.79	\$ 346,980	\$ 45,720		\$ -	\$ -
12369	05S11 E24 00100	79.09	\$ 35,080	\$ 4,080		\$ -	\$ -
12370	05S11 E24 00200	160.00	\$ 120,910	\$ 17,968		\$ -	\$ -
12371	05S11 E24 00300	74.90	\$ 30,860	\$ 2,730		\$ -	\$ -
13183	05S11 E25A 01000	13.70	\$ 6,140	\$ 140		\$ -	\$ -
16685	03S12 E00 02701	80.00	\$ 27,420	\$ 5,240		\$ -	\$ -
16686	04S11 E00 00101	200.00	\$ 63,280	\$ 15,880		\$ -	\$ -
TOTALS		30,802.18	\$ 17,351,530	\$ 2,610,525	\$ -	\$ -	\$ -

Discount if payment received by November 15th.



DISCUSSION ITEM

Finance Report

[DIRECTOR'S REPORT – AUGUST 2018](#)

[AUGUST FINANCIALS](#)

[RECONCILIATIONS](#)

Wasco County Financial Report – for August 2018

This report covers August 2018 – the second month of the new fiscal year FY19. The statements are not audited and are for management use. To analyze the amounts, a good measure is the straight-line assumption. This may not be appropriate for all revenues and expenses, but is a good place to start. For August, the straight-line budget execution rate is 16.6% (2/12).

Discussion of Revenue

General Fund

- No Property Tax revenue recorded for August in FY19. Funds have come in, but these are accrued to FY18 – June – as revenue of the prior fiscal year. This is per policy, Generally Accepted Accounting Practices and Government Accounting Standards Board rules. The revenue that would have otherwise been recorded in August was \$58,084. (For FY to date the total is \$84,386)
- Licenses, Fees & Permits for non-departmental resources is \$114K – a budget execution of 10.1%. This is \$24K more than last year at this time. (Prior year budget execution was 9.1%.) The increase is solely due to the Solid Waste Host Fee.
- Investment earnings are large – this is due to receiving the interest in this month. The interest had been accruing for 6 months and then was paid in July. For the entity-wide statements in the audit, this will be moved back to the prior fiscal year. For the purposes of management reports, which are based on the modified accrual basis of accounting, the interest will show in FY19.
- Transfers are still at 0%. This is expected as the transfers are waiting for the collection of funds to trigger the transfer or other criteria to be met. This has not occurred.
- Overall, General Fund Revenue came in at \$166K more than last year at this time – a 4.5% budget execution compared with 3.4% last year at this time. The majority of this increase is due to the cash flow from investing – interest – received in the new fiscal year.

Public Works

- Motor Vehicle Funds for the new fiscal year have arrived and the budget is executed to 6.7%. This is \$11K more than last fiscal year. Only one month is showing currently due to the timing of payments – the funds received in July were for June and likewise the August receipts are for July.
- Charges for Services are at \$39K – an 18.5% budget execution. This is nearly \$14K more than last fiscal year. This is primarily due to Petroleum Products Sold which is at 27.5% budget execution.
- Total Public Works revenue is at 5.8% budget execution. This is down from the 6.1% last year at this time but while the execution percentage is down, the total is up by \$36K over last fiscal year.

911 Communications

- The partner agencies are paying their agreed share, but it is being paid in the month following. This means, as of August 31st, the partners have paid the share for July. This will continue on for the entire fiscal year.
 - The only difficulty at this point is cash flow. The total cash and investment balance as of 8/31/18 was \$6,564 negative. This is covered by the accounts receivable and is positive by 9/10/18. This window of negative cash will continue to close as the year advances due to the funding plan.
- No phone tax has been received for FY19 yet – which is consistent with last fiscal year.

County Fair Fund

- Overall revenue for the fund is \$4,413 more than last fiscal year at this point. The budget execution is 48.1% versus 42.6% last year.
- Admission is \$2,648 more than last year – and increase over 10%
- Fair Revenue is down \$5,761 compared to the prior year, but this is mainly due to several amounts recorded on different lines
 - Primarily, Ranch Sorting is separated out this year for a total revenue of \$3,202
- The Carnival brought in \$3,349 this fiscal year – about \$130 less than the prior year.
- Commercial Booths/Vendors generated \$7,288 at this point compared to \$5,985 last year this is an increase of \$1,303.
 - Food vendors pay 5% of sales. This increase of \$1,303 translates to increased sales for vendors of approximately \$26K.
- There is still more Fair money arriving from sponsors.
- Revenues appear solid and increasing. The biggest issue would be missed revenue due to not all entries paid for.

Museum

- Overall revenue is down \$3,259 compared to this time last year. Primarily this is due to not receiving any support from The Dalles for the current fiscal year yet.
 - This arrived in September so is currently planned to remain in arrears.
 - Admissions are down \$642 while merchandise sales are down \$388. This may be a matter of timing of deposits.

All Funds – Investing interest

- Overall, investing interest is \$139K – the largest portion is in the General Fund and the issue is discussed in that section.

Discussion of Expenses

General Fund

- The Sheriff's Office Marine Patrol is at a budget execution of 31.8%. This is expected as the expenditure pattern is not linear for this area. It varies by the season and is currently on pace to match last fiscal year.
- Administration is now on pace to match the last fiscal year with a budget execution of 18.3% -- same as last fiscal year at this time.
 - NORCOR is at a budget execution of 19.0% - up from 16.7% last fiscal year. This is due to the additional \$40K budgeted and paid in to NORCOR for the full body scanner.
- Transfers out are significantly down. This is due to instead of transferring the entire balance budgeted – the approach was taken to transfer 1/12 each month for the regularly scheduled transfers. This will provide a smoother revenue/expense curve for analysis.
- Overall expense budget execution is 16.2% for the General Fund.

Public Works Fund

- Public Works transferred a large balance to Reserves at the beginning of last fiscal year and this year there is no similar transfer.
- Ignoring transfers, Public Works expense are up \$81K over last fiscal year with a budget execution of 20.0%.
 - The cost is driven by increased personnel service costs (\$35K in Roads) and Easements purchased (\$27K)
 - The cost of chemicals for the Weed & Pest function was \$10K
- The fund is proceeding according to the budget plan within expectations.

911 Communications

- Total expense to date is \$202K – this is tight because total revenues were \$92K. This is part of the reason the fund is negative. There is a fund balance to utilized but this is a matter of timing.
 - This is expected to be a consistent problem until the next round of Phone Tax arrives – which should be in October.
 - Not all of the expense cash flows out on the last day of the month as part of the expense is for payroll worked through 8/31 but paid on 9/10.

County Fair Fund

- Total Expense is \$119K – which is 64.7% of the budget execution and \$27K more than last year at this time.
 - \$31K for the insurance was paid out in FY19 and the amount for FY18 was not paid until near the end of the year.
 - When this is considered, expenses are about \$4K less.
- Fair Expense was budgeted at \$68K and the actual came in at \$67K – a 98.3% budget execution.
- Utilities are running very high – already at 27.5% budget execution.

Museum Fund

- Expenses are up \$15K, which is due to the \$17K spent for planned building repair. When this is taken into account, expenses are down about \$2K.

Community Corrections

- Total expense is now at 14.4% budget execution – last fiscal year was 14.3%. The total is \$93K more in expense.
 - \$26K of the increase is due to NORCOR funding
 - \$71K of the increase is due to Transitional Services
- Proceeding according to the budget plan

All Other Funds

- All expenses are within budgetary expectations.

Summary

Personnel costs across all funds are at 16.2% budget execution. The only funds/departments over the 16.6% straight-lines assumption are 911 Communications and Public Works. 911 Communications had \$5,545 in overtime which adds another \$1,361 for FICA and PERS. This is about 0.7% and explains most of the overage. Public Works is similarly over due to Overtime for the Weed & Pest area. The Roads area was right at 16.6% as expected but the Weed & Pest overtime pushed the budget execution up just past expectations. However, both have enough appropriation to cover the expense.

Materials & Services overall are at 16.3% budget execution compared to 16.2% last fiscal year. The total is \$206K more than the same time last year. This is due to increased Transition costs for Community Corrections (\$71K), increased insurance costs in Administration (\$21K), paying on the Audit sooner than last fiscal year (\$18K), one-time funding to NORCOR for the full-body scanner (\$40K), and finishing building repairs at the Museum (\$16K). There are other variances, but these are the items of notice.

Capital Outlay has a budget execution of 1.3% - compared to 0.2% last fiscal year. The costs at this point are \$317K. \$277K of this is for the CDBG Grant fund with the Center For Living building. Public Works spent \$27K for Easements and the General Fund has spent \$13K for software.

Transfers balance with the transfers in equal to the transfers out. This year the main transfers to the reserve funds are being allocated monthly instead of all done at the beginning of the year. Also, there is not a large transfer from Public Works to the Reserve fund this year as there was last year. (Last year \$2 million in fund balance was transferred to the Public Works Reserve.)

Investing has already been discussed above in detail. The interest receipted as of the end of August is \$139K which is \$89K more than last year at this time. This is due to the timing of interest payments from investments.



Wasco County Monthly Report

General Fund Revenue - August 2018

Filters

Fd	101
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
GENERAL FUND							
NON-DEPARTMENTAL RESOURCES-R							
GENERAL FUND RESOURCES-R							
PROPERTY TAXES-R							
CURRENT TAXES	8,648,636	-	-	0.0%	0.0%	#DIV/0!	-
PRIOR YEARS TAXES	280,000	-	361	0.0%	0.1%	-100.0%	(361.37)
PILT	30,000	-	-	0.0%	0.0%	#DIV/0!	-
PROPERTY TAXES-R Total	8,958,636	-	361	0.0%	0.0%	-100.0%	(361.37)
LICENSES FEES & PERMITS-R	1,121,435	113,652	89,864	10.1%	9.1%	26.5%	23,787.75
INTERGOV'T REV - NON SINGLE AUDIT-R	592,774	-	631	0.0%	0.1%	-100.0%	(630.62)
INTERGOV'T REV - SINGLE AUDIT-R	3,200	-	-	0.0%	0.0%	#DIV/0!	-
INVESTMENT EARNINGS-R	90,200	85,964	9,249	95.3%	23.0%	829.5%	76,715.31
RENTS-R	11,800	1,467	1,467	12.4%	14.5%	0.0%	-
MISCELLANEOUS-R	147,801	70,518	75,274	47.7%	53.2%	-6.3%	(4,755.46)
TRANSFERS IN-R	680,000	-	4,300	0.0%	0.6%	-100.0%	(4,300.00)
GENERAL FUND RESOURCES-R Total	11,605,846	271,601	181,146	2.3%	1.6%	49.9%	90,455.61
NON-DEPARTMENTAL RESOURCES-R Total	11,605,846	271,601	181,146	2.3%	1.6%	49.9%	90,455.61
ASSESSMENT & TAXATION-R	19,450	7,244	4,437	37.2%	21.3%	63.2%	2,806.51
COUNTY CLERK-R							
COUNTY CLERK-R	163,500	28,055	28,035	17.2%	22.3%	0.1%	19.50
ELECTIONS-R	15,800	60	-	0.4%	0.0%	#DIV/0!	60.00
COUNTY CLERK-R Total	179,300	28,115	28,035	15.7%	20.9%	0.3%	79.50
SHERIFF-R	392,979	49,065	57,756	12.5%	16.6%	-15.0%	(8,690.41)
ADMINISTRATIVE SERVICES-R							



Wasco County Monthly Report

General Fund Revenue - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
INFORMATION TECHNOLOGY-R	107,250	39,355	20,183	36.7%	18.8%	95.0%	19,172.50
EMPLOYEE & ADMINISTRATIVE SERVICES-R	1,250	-	90	0.0%	2.5%	-100.0%	(90.00)
FACILITIES-R	287,095	46,376	34,377	16.2%	14.1%	34.9%	11,999.15
ADMINISTRATIVE SERVICES-R Total	395,595	85,731	54,650	21.7%	15.4%	56.9%	31,081.65
ADMINISTRATION-R	469,101	56,257	42,916	12.0%	15.3%	31.1%	13,341.44
DISTRICT ATTORNEY-R							
DISTRICT ATTORNEY-R	221,484	33,252	20,612	15.0%	9.0%	61.3%	12,640.50
DISTRICT ATTORNEY-R Total	221,484	33,252	20,612	15.0%	9.0%	61.3%	12,640.50
PLANNING-R	161,980	62,312	45,744	38.5%	23.8%	36.2%	16,568.07
PUBLIC WORKS-R							
SURVEYOR-R	14,200	2,720	435	19.2%	3.6%	525.3%	2,285.00
WATERMASTER-R	1,865	-	-	0.0%	0.0%	#DIV/0!	-
PUBLIC WORKS-R Total	16,065	2,720	435	16.9%	3.1%	525.3%	2,285.00
PREVENTION DIVISION-R	45,175	10,706	5,770	23.7%	13.6%	85.5%	4,936.14
GENERAL FUND Total	13,506,975	607,004	441,500	4.5%	3.4%	37.5%	165,504.01
Revenue Total	13,506,975	607,004	441,500	4.5%	3.4%	37.5%	165,504.01



Wasco County Monthly Report

General Fund - Expenditures - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data								
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year	
				Year Budget Executed	Budget Executed	Year % Change		
Expense								
GENERAL FUND								
ASSESSMENT & TAXATION-E	791,428	125,585	122,496	15.9%	16.0%	2.5%	3,089.00	
COUNTY CLERK-E								
COUNTY CLERK-E	236,970	38,439	37,618	16.2%	17.2%	2.2%	821.04	
ELECTIONS-E	101,438	8,544	9,652	8.4%	9.4%	-11.5%	(1,107.59)	
COUNTY CLERK-E Total	338,408	46,983	47,269	13.9%	14.7%	-0.6%	(286.55)	
SHERIFF-E								
EMERGENCY MANAGEMENT-E	96,702	16,704	14,588	17.3%	10.6%	14.5%	2,116.38	
MARINE PATROL-E	56,154	17,878	16,994	31.8%	30.0%	5.2%	883.92	
LAW ENFORCEMENT-E	2,161,418	355,390	347,185	16.4%	15.8%	2.4%	8,205.22	
SHERIFF-E Total	2,314,274	389,972	378,767	16.9%	15.9%	3.0%	11,205.52	
ADMINISTRATIVE SERVICES-E								
INFORMATION TECHNOLOGY-E	1,044,918	245,528	223,469	23.5%	22.4%	9.9%	22,059.55	
COUNTY COMMISSION-E	215,719	34,782	34,210	16.1%	16.5%	1.7%	572.08	
EMPLOYEE & ADMINISTRATIVE SERVICES-E	950,953	144,950	138,477	15.2%	15.5%	4.7%	6,472.87	
FACILITIES-E	1,639,338	98,746	108,218	6.0%	11.8%	-8.8%	(9,472.08)	
ADMINISTRATIVE SERVICES-E Total	3,850,928	524,006	504,374	13.6%	16.7%	3.9%	19,632.42	
ADMINISTRATION-E								
ADMINISTRATION-E	645,665	167,867	188,948	26.0%	26.4%	-11.2%	(21,081.32)	
PASS-THROUGH GRANTS-E	321,885	16,750	18,474	5.2%	10.7%	-9.3%	(1,723.57)	
NORCOR-E	1,352,590	256,552	242,109	19.0%	16.5%	6.0%	14,442.76	
VETERANS-E	142,599	22,132	23,994	15.5%	15.8%	-7.8%	(1,861.87)	
SPECIAL PAYMENTS-E	477,746	75,267	65,902	15.8%	15.2%	14.2%	9,365.03	
ADMINISTRATION-E Total	2,940,485	538,568	539,427	18.3%	18.3%	-0.2%	(858.97)	
DISTRICT ATTORNEY-E	680,795	98,139	91,105	14.4%	13.0%	7.7%	7,034.31	
PLANNING-E	810,905	125,790	113,423	15.5%	15.1%	10.9%	12,367.02	
PUBLIC WORKS-E	47,805	6,625	8,128	13.9%	16.2%	-18.5%	(1,502.72)	
PREVENTION DIVISION-E	635,977	101,024	101,329	15.9%	16.4%	-0.3%	(305.30)	



Wasco County Monthly Report

General Fund - Expenditures - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Budget Executed	Budget Executed	Year % Change	
NON-DEPARTMENTAL EXPENDITURES-E							
GENERAL FUND EXPENDITURES-E							
TRANSFERS OUT-E							
TRANSFER TO 911 COMMUNICATIONS FUND	248,918	41,486	30,665	16.7%	16.7%	35.3%	10,821.84
TRANSFER TO CAP ACQUISITION FUND	850,000	141,667	700,000	16.7%	100.0%	-79.8%	(558,333.34)
TRANSFER TO COUNTY FAIR FUND	29,000	29,000	29,000	100.0%	100.0%	0.0%	-
TRANSFER TO FACILITIES CAPITAL REPLACEME	850,000	141,667	700,000	16.7%	100.0%	-79.8%	(558,333.34)
TRANSFER TO OPERATING RESERVE	850,000	141,667	700,000	16.7%	75.3%	-79.8%	(558,333.34)
TRANSFERS TO MUSEUM FUND	17,500	17,500	17,500	100.0%	100.0%	0.0%	-
TRANSFERS OUT-E Total	2,845,418	512,986	2,177,165	18.0%	85.0%	-76.4%	(1,664,178.18)
GENERAL FUND EXPENDITURES-E Total	2,845,418	512,986	2,177,165	18.0%	85.0%	-76.4%	(1,664,178.18)
NON-DEPARTMENTAL EXPENDITURES-E Total	2,845,418	512,986	2,177,165	18.0%	85.0%	-76.4%	(1,664,178.18)
GENERAL FUND Total	15,256,423	2,469,678	4,083,482	16.2%	28.9%	-39.5%	(1,613,803.45)
Expense Total	15,256,423	2,469,678	4,083,482	16.2%	28.9%	-39.5%	(1,613,803.45)



Wasco County Monthly Report

Public Works - Revenue Expense - August 2018

Filters

Fd	202
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
PUBLIC WORKS FUND							
NON-DEPARTMENTAL RESOURCES-R							
PUBLIC WORKS RESOURCES-R							
INVESTMENT EARNINGS-R	28,000	8,087	7,974	28.9%	22.8%	1.4%	112.69
TRANSFERS IN-R	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
INTERNAL SERVICES-R	3,180	-	530	0.0%	16.7%	-100.0%	(530.00)
PUBLIC WORKS RESOURCES-R Total	31,180	8,087	8,504	25.9%	3.3%	-4.9%	(417.31)
NON-DEPARTMENTAL RESOURCES-R Total	31,180	8,087	8,504	25.9%	3.3%	-4.9%	(417.31)
PUBLIC WORKS-R							
PUBLIC WORKS-R							
LICENSES FEES & PERMITS-R	12,000	-	-	0.0%	0.0%	#DIV/0!	-
INTERGOV'T REV - NON SINGLE AUDIT-R							
MOTOR VEHICLE FUNDS	2,449,182	164,668	153,406	6.7%	7.8%	7.3%	11,261.79
STATE GRANT/REIMBURSEMENT	75,000	-	-	0.0%	0.0%	#DIV/0!	-
STP FUND EXCHANGE	276,389	-	-	0.0%	0.0%	#DIV/0!	-
STATE PERMITS	-	838	-	#DIV/0!	#DIV/0!	#DIV/0!	838.00
INTERGOV'T REV - NON SINGLE AUDIT-R Total	2,800,571	165,506	153,406	5.9%	6.7%	7.9%	12,099.79
INTERGOV'T REV - SINGLE AUDIT-R	553,633	175	-	0.0%	0.0%	#DIV/0!	174.95
MISCELLANEOUS-R	1,000	3	218	0.3%	21.8%	-98.9%	(215.87)
SALE OF FIXED ASSETS-R	10,000	5,000	-	50.0%	0.0%	#DIV/0!	5,000.00
CHARGES FOR SERVICES-R	210,000	38,954	25,067	18.5%	15.7%	55.4%	13,886.82
PUBLIC WORKS-R Total	3,587,204	209,638	178,692	5.8%	6.9%	17.3%	30,945.69
WEED & PEST-R							
CHARGES FOR SERVICES-R	225,000	5,065	-	2.3%	0.0%	#DIV/0!	5,065.00



Wasco County Monthly Report

Public Works - Revenue Expense - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to Year % Change	Current Year - Prior Year
				Year Budget Executed	Budget Executed		
WEED & PEST-R Total	225,000	5,065	-	2.3%	0.0%	#DIV/0!	5,065.00
PUBLIC WORKS-R Total	3,812,204	214,703	178,692	5.6%	6.4%	20.2%	36,010.69
PUBLIC WORKS FUND Total	3,843,384	222,790	187,196	5.8%	6.1%	19.0%	35,593.38
Revenue Total	3,843,384	222,790	187,196	5.8%	6.1%	19.0%	35,593.38
Expense							
PUBLIC WORKS FUND							
PUBLIC WORKS-E							
PUBLIC WORKS-E							
PERSONAL SERVICES-E	1,819,046	301,557	268,530	16.6%	14.3%	12.3%	33,027.03
MATERIALS & SERVICES-E	1,369,985	332,027	322,993	24.2%	25.9%	2.8%	9,033.46
CAPITAL OUTLAY-E	30,000	26,588	-	88.6%	0.0%	#DIV/0!	26,588.00
PUBLIC WORKS-E Total	3,219,031	660,172	591,523	20.5%	17.6%	11.6%	68,648.49
WEED & PEST-E							
PERSONAL SERVICES-E	101,551	21,252	19,507	20.9%	19.9%	8.9%	1,745.36
MATERIALS & SERVICES-E	145,600	12,901	1,957	8.9%	1.2%	559.4%	10,944.22
CAPITAL OUTLAY-E	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
WEED & PEST-E Total	247,151	34,153	21,464	13.8%	7.6%	59.1%	12,689.58
PUBLIC WORKS-E Total	3,466,182	694,325	612,987	20.0%	16.8%	13.3%	81,338.07
NON-DEPARTMENTAL EXPENDITURES-E							
PUBLIC WORKS EXPENDITURES-E	1	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
NON-DEPARTMENTAL EXPENDITURES-E Total	1	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
PUBLIC WORKS FUND Total	3,466,183	694,325	2,612,987	20.0%	46.3%	-73.4%	(1,918,661.93)
Expense Total	3,466,183	694,325	2,612,987	20.0%	46.3%	-73.4%	(1,918,661.93)



Wasco County Monthly Report

All Funds Revenue Expense Summary - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
911 COMMUNICATIONS FUND	1,193,501	92,333	37,306	7.7%	3.6%	147.5%	55,026.16
911 EQUIPMENT RESERVE	30,050	5,000	481	16.6%	32.1%	938.7%	4,518.64
CDBG GRANT FUND	5,233,605	812,132	186	15.5%	0.0%	437211.7%	811,945.94
CLERK RECORDS FUND	9,700	1,685	1,809	17.4%	24.2%	-6.9%	(124.53)
COMMUNITY CORRECTIONS FUND	1,961,772	241,331	16,867	12.3%	1.1%	1330.8%	224,464.74
COUNTY FAIR FUND							
NON-DEPARTMENTAL RESOURCES-R	29,864	29,154	29,201	97.6%	99.1%	-0.2%	(46.57)
ADMINISTRATION-R							
COUNTY FAIR-R							
LICENSES FEES & PERMITS-R							
ADMISSIONS	26,000	28,218	25,570	108.5%	116.2%	10.4%	2,647.75
FAIR REVENUE	36,368	27,930	33,691	76.8%	92.6%	-17.1%	(5,760.90)
FAIR-CAMPING FEES	17,000	6,391	4,045	37.6%	11.2%	58.0%	2,346.48
FAIR-COMMERCIAL BOOTHS	6,500	7,288	5,985	112.1%	119.7%	21.8%	1,302.50
FAIR-STALL RENTALS	500	309	246	61.7%	22.1%	25.4%	62.50
GROUNDS-SHOWERS	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
FAIR-CARNIVAL	3,500	3,349	3,476	95.7%	#DIV/0!	-3.7%	(127.40)
DERBY ENTRY FEE	-	-	300	#DIV/0!	#DIV/0!	-100.0%	(300.00)
GROUNDS-RV DUMP	-	110	-	#DIV/0!	#DIV/0!	#DIV/0!	110.00
GROUNDS-BLDG/ARENA RENTALS	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
RANCH SORTING	-	3,202	-	#DIV/0!	#DIV/0!	#DIV/0!	3,202.00
LICENSES FEES & PERMITS-R Total	89,868	76,796	73,313	85.5%	73.0%	4.8%	3,482.93
INTERGOV'T REV - NON SINGLE AUDIT-R	53,000	-	-	0.0%	0.0%	#DIV/0!	-
RENTS-R	7,200	1,200	270	16.7%	3.8%	344.4%	930.00



Wasco County Monthly Report

All Funds Revenue Expense Summary - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
MISCELLANEOUS-R	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
CONTRIBUTIONS & DONATIONS-R	12,000	-	-	0.0%	0.0%	#DIV/0!	-
COUNTY FAIR-R Total	162,068	77,996	73,583	48.1%	42.6%	6.0%	4,412.93
ADMINISTRATION-R Total	162,068	77,996	73,583	48.1%	42.6%	6.0%	4,412.93
COUNTY FAIR FUND Total	191,932	107,150	102,784	55.8%	50.8%	4.2%	4,366.36
COUNTY SCHOOL FUND	417,765	175	-	0.0%	0.0%	#DIV/0!	175.19
COURT FACILITIES SECURITY FUND	28,000	4,675	83	16.7%	0.3%	5551.8%	4,591.87
DISTRICT ATTORNEY	4,130	175	76	4.2%	1.9%	129.6%	98.59
FACILITY CAPITAL RESERVE	880,000	150,772	705,922	17.1%	98.9%	-78.6%	(555,149.62)
FOREST HEALTH PROGRAM FUND	2,700	626	547	23.2%	144.0%	14.3%	78.40
GENERAL FUND	13,506,975	607,004	441,500	4.5%	3.4%	37.5%	165,504.01
GENERAL OPERATING RESERVE	923,333	151,237	706,407	16.4%	74.8%	-78.6%	(555,170.60)
HOUSEHOLD HAZARDOUS WASTE FUND	422,800	37,705	33,035	8.9%	10.1%	14.1%	4,669.84
KRAMER FIELD FUND	300	88	66	29.2%	40.2%	32.3%	21.40
LAND CORNER PRESERVATION FUND	34,600	5,690	6,102	16.4%	17.7%	-6.7%	(411.89)
LAW LIBRARY FUND	31,400	24,306	24,281	77.4%	79.1%	0.1%	25.11
MUSEUM	85,500	30,149	33,408	35.3%	36.0%	-9.8%	(3,259.11)
PARKS FUND	88,000	15,749	4,631	17.9%	5.6%	240.1%	11,118.05
PUBLIC WORKS FUND	3,843,384	222,790	187,196	5.8%	6.1%	19.0%	35,593.38
ROAD RESERVE FUND	42,001	10,858	2,007,468	25.9%	99.5%	-99.5%	(1,996,610.67)
SPECIAL ECON DEV PAYMENTS FUND	1,252,800	51,906	554	4.1%	0.0%	9276.8%	51,352.47
YOUTH THINK FUND	154,400	1,353	4,206	0.9%	2.6%	-67.8%	(2,853.36)
CAPITAL ACQUISITIONS FUND	879,000	150,088	705,980	17.1%	98.7%	-78.7%	(555,891.95)
BUILDING CODES HOLDING	-	3,913,953	-	#DIV/0!	#DIV/0!	#DIV/0!	3,913,953.47
Revenue Total	31,217,648	6,638,928	5,020,896	21.3%	16.2%	32.2%	1,618,031.89
Expense							
911 COMMUNICATIONS FUND	1,164,917	202,078	178,830	17.3%	17.0%	13.0%	23,247.88
911 EQUIPMENT RESERVE	30,051	-	-	0.0%	0.0%	#DIV/0!	-
CDBG GRANT FUND	5,307,027	276,951	-	5.2%	0.0%	#DIV/0!	276,951.00
CLERK RECORDS FUND	10,217	-	38	0.0%	0.2%	-100.0%	(37.82)
COMMUNITY CORRECTIONS FUND	2,442,047	351,865	258,773	14.4%	14.3%	36.0%	93,092.69
COUNTY FAIR FUND							
ADMINISTRATION-E	183,688	118,873	91,764	64.7%	49.0%	29.5%	27,109.60



Wasco County Monthly Report

All Funds Revenue Expense Summary - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
COUNTY FAIR FUND Total	183,688	118,873	91,764	64.7%	49.0%	29.5%	27,109.60
COUNTY SCHOOL FUND	443,115	-	-	0.0%	0.0%	#DIV/0!	-
COURT FACILITIES SECURITY FUND	43,000	-	2,182	0.0%	5.1%	-100.0%	(2,182.25)
DISTRICT ATTORNEY	16,141	451	3,100	2.8%	17.8%	-85.5%	(2,649.20)
FACILITY CAPITAL RESERVE	4,258,036	-	-	0.0%	0.0%	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	75,000	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL FUND	15,256,423	2,469,678	4,083,482	16.2%	28.9%	-39.5%	(1,613,803.45)
GENERAL OPERATING RESERVE	4,420,248	-	-	0.0%	0.0%	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	488,314	28,592	26,599	5.9%	7.5%	7.5%	1,993.33
KRAMER FIELD FUND	33,851	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	22,181	3,117	7,758	14.1%	33.1%	-59.8%	(4,640.46)
LAW LIBRARY FUND	46,364	2,868	2,678	6.2%	5.7%	7.1%	189.97
MUSEUM	114,904	25,485	10,632	22.2%	10.0%	139.7%	14,853.21
PARKS FUND	117,525	13,383	10,817	11.4%	14.5%	23.7%	2,565.08
PUBLIC WORKS FUND	3,466,183	694,325	2,612,987	20.0%	46.3%	-73.4%	(1,918,661.93)
ROAD RESERVE FUND	4,915,617	-	-	0.0%	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	1,570,169	5,000	8,641	0.3%	0.7%	-42.1%	(3,641.45)
YOUTH THINK FUND	168,089	18,081	16,664	10.8%	10.2%	8.5%	1,417.69
CAPITAL ACQUISITIONS FUND	4,011,036	-	-	0.0%	0.0%	#DIV/0!	-
Expense Total	48,604,143	4,210,748	7,314,944	8.7%	15.6%	-42.4%	(3,104,196.11)



Wasco County Monthly Report

Personnel - All Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	51000

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E	706,449	115,319	112,033	16.3%	16.6%	2.9%	3,286.34
COUNTY CLERK-E	289,743	45,898	44,530	15.8%	16.7%	3.1%	1,367.37
SHERIFF-E	2,075,933	345,439	341,789	16.6%	16.5%	1.1%	3,649.77
ADMINISTRATIVE SERVICES-E	1,854,057	303,681	281,732	16.4%	16.6%	7.8%	21,948.69
ADMINISTRATION-E	124,521	20,491	29,673	16.5%	21.8%	-30.9%	(9,181.23)
DISTRICT ATTORNEY-E	563,767	91,307	84,346	16.2%	13.9%	8.3%	6,961.09
PLANNING-E	758,854	108,433	110,670	14.3%	16.2%	-2.0%	(2,237.34)
PUBLIC WORKS-E	36,575	5,926	6,852	16.2%	17.9%	-13.5%	(925.31)
PREVENTION DIVISION-E	602,885	97,699	96,246	16.2%	16.6%	1.5%	1,453.17
GENERAL FUND Total	7,012,784	1,134,194	1,107,871	16.2%	16.4%	2.4%	26,322.55
PUBLIC WORKS FUND	1,920,597	322,809	288,037	16.8%	14.6%	12.1%	34,772.39
911 COMMUNICATIONS FUND	865,287	151,858	137,387	17.6%	16.0%	10.5%	14,471.46
COMMUNITY CORRECTIONS FUND	792,121	116,343	118,743	14.7%	16.3%	-2.0%	(2,400.64)
COUNTY FAIR FUND	15,097	2,492	3,488	16.5%	16.3%	-28.6%	(996.08)
HOUSEHOLD HAZARDOUS WASTE FUND	152,189	18,703	16,490	12.3%	17.9%	13.4%	2,213.34
LAND CORNER PRESERVATION FUND	16,581	2,701	5,258	16.3%	29.3%	-48.6%	(2,557.12)
MUSEUM	39,254	5,671	5,886	14.4%	17.1%	-3.7%	(214.96)
PARKS FUND	35,230	5,813	4,286	16.5%	16.4%	35.6%	1,527.13
WEED & PEST CONTROL FUND	-	-	(420)	#DIV/0!	#DIV/0!	-100.0%	419.99
YOUTH THINK FUND	83,046	13,749	13,002	16.6%	16.5%	5.7%	746.60
Expense Total	10,932,186	1,774,333	1,700,028	16.2%	16.1%	4.4%	74,304.66



Wasco County Monthly Report

Materials and Services All Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Expense							
GENERAL FUND							
ASSESSMENT & TAXATION-E	84,979	10,266	10,464	12.1%	11.5%	-1.9%	(197.34)
COUNTY CLERK-E	48,664	1,085	2,739	2.2%	4.9%	-60.4%	(1,653.92)
SHERIFF-E	238,341	44,533	36,977	18.7%	14.3%	20.4%	7,555.75
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	410,293	149,058	153,650	36.3%	37.2%	-3.0%	(4,592.00)
EMPLOYEE & ADMINISTRATIVE SERVICES-E	110,518	7,634	7,992	6.9%	6.0%	-4.5%	(358.36)
FACILITIES-E	340,340	50,433	54,681	14.8%	14.9%	-7.8%	(4,247.91)
ADMINISTRATION-E	2,695,964	518,076	476,077	19.2%	18.0%	8.8%	41,999.76
DISTRICT ATTORNEY-E	117,028	6,832	6,759	5.8%	7.1%	1.1%	73.22
PLANNING-E	52,051	17,357	2,752	33.3%	3.9%	530.6%	14,604.36
PUBLIC WORKS-E	11,230	699	1,276	6.2%	10.7%	-45.3%	(577.41)
PREVENTION DIVISION-E	33,092	3,324	5,083	10.0%	13.3%	-34.6%	(1,758.47)
GENERAL FUND Total	4,142,500	809,298	758,451	19.5%	18.1%	6.7%	50,847.68
PUBLIC WORKS FUND	1,515,585	344,928	324,950	22.8%	23.1%	6.1%	19,977.68
911 COMMUNICATIONS FUND	226,297	45,220	41,443	20.0%	20.9%	9.1%	3,776.42
CLERK RECORDS FUND	10,217	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	1,649,926	235,523	140,029	14.3%	14.0%	68.2%	95,493.33
COUNTY FAIR FUND							
ADMINISTRATION-E	168,590	116,382	88,276	69.0%	53.2%	31.8%	28,105.68
COUNTY FAIR FUND Total	168,590	116,382	88,276	69.0%	53.2%	31.8%	28,105.68
COUNTY SCHOOL FUND	443,115	-	-	0.0%	0.0%	#DIV/0!	-
COURT FACILITIES SECURITY FUND	43,000	-	2,182	0.0%	5.1%	-100.0%	(2,182.25)
DISTRICT ATTORNEY	16,141	451	1,300	2.8%	8.3%	-65.3%	(849.20)



Wasco County Monthly Report

Materials and Services All Funds - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
FOREST HEALTH PROGRAM FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	299,125	9,889	10,109	3.3%	4.0%	-2.2%	(220.01)
KRAMER FIELD FUND	33,851	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	5,500	417	-	7.6%	0.0%	#DIV/0!	416.66
LAW LIBRARY FUND	46,364	2,868	2,678	6.2%	5.7%	7.1%	189.97
MUSEUM	69,150	19,814	4,745	28.7%	6.6%	317.5%	15,068.17
PARKS FUND	62,295	7,569	6,531	12.2%	13.5%	15.9%	1,037.95
SPECIAL ECON DEV PAYMENTS FUND	975,169	-	3,641	0.0%	0.5%	-100.0%	(3,641.45)
WEED & PEST CONTROL FUND	-	-	3,088	#DIV/0!	#DIV/0!	-100.0%	(3,088.31)
YOUTH THINK FUND	85,043	4,333	3,662	5.1%	4.3%	18.3%	671.09
Expense Total	9,791,868	1,596,689	1,391,086	16.3%	16.2%	14.8%	205,603.41



Wasco County Monthly Report

Capital All Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Expense							
GENERAL FUND	1,255,721	13,200	39,996	1.1%	6.5%	-67.0%	(26,795.50)
PUBLIC WORKS FUND	30,000	26,588	-	88.6%	0.0%	#DIV/0!	26,588.00
COUNTY FAIR FUND	1	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	100	-	-	0.0%	0.0%	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	37,000	-	-	0.0%	0.0%	#DIV/0!	-
MUSEUM	6,500	-	-	0.0%	0.0%	#DIV/0!	-
911 COMMUNICATIONS FUND	3,926	-	-	0.0%	#DIV/0!	#DIV/0!	-
PARKS FUND	20,000	-	-	0.0%	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
CLERK RECORDS FUND	-	-	38	#DIV/0!	0.8%	-100.0%	(37.82)
ROAD RESERVE FUND	4,915,617	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	4,011,036	-	-	0.0%	0.0%	#DIV/0!	-
911 EQUIPMENT RESERVE	30,051	-	-	0.0%	0.0%	#DIV/0!	-
FACILITY CAPITAL RESERVE	4,243,036	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	4,420,248	-	-	0.0%	0.0%	#DIV/0!	-
CDBG GRANT FUND	5,307,027	276,951	-	5.2%	0.0%	#DIV/0!	276,951.00
Expense Total	24,280,263	316,739	40,033	1.3%	0.2%	691.2%	276,705.68

Wasco County Monthly Report

Transfers All Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Transfer In							
911 COMMUNICATIONS FUND	248,918.00	41,486.34	30,665	16.7%	12.5%	35.3%	10,821.84
911 EQUIPMENT RESERVE	30,000.00	5,000.00	-	16.7%	#DIV/0!	#DIV/0!	5,000.00
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	850,000.00	141,666.66	700,000	16.7%	100.0%	-79.8%	(558,333.34)
GENERAL FUND	680,000.00	-	4,300	0.0%	0.6%	-100.0%	(4,300.00)
GENERAL OPERATING RESERVE	893,333.00	141,666.66	700,000	15.9%	75.3%	-79.8%	(558,333.34)
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
ROAD RESERVE FUND	1.00	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
CAPITAL ACQUISITIONS FUND	850,000.00	141,666.66	700,000	16.7%	100.0%	-79.8%	(558,333.34)
Transfer In Total	3,603,752.00	522,986.32	4,186,465	14.5%	75.9%	-87.5%	(3,663,478.18)
Transfer Out							
911 COMMUNICATIONS FUND	77,259.00	5,000.00	-	6.5%	#DIV/0!	#DIV/0!	5,000.00
911 EQUIPMENT RESERVE	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	1,800	#DIV/0!	100.0%	-100.0%	(1,800.00)
FACILITY CAPITAL RESERVE	15,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	75,000.00	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL FUND	2,845,418.00	512,986.32	2,177,165	18.0%	85.0%	-76.4%	(1,664,178.18)
LAND CORNER PRESERVATION FUND	-	-	2,500	#DIV/0!	100.0%	-100.0%	(2,500.00)
LAW LIBRARY FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
PUBLIC WORKS FUND	1.00	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
SPECIAL ECON DEV PAYMENTS FUND	595,000.00	5,000.00	5,000	0.8%	0.8%	0.0%	-
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
Transfer Out Total	3,607,678.00	522,986.32	4,186,465	14.5%	75.9%	-87.5%	(3,663,478.18)



Wasco County Monthly Report Reserve Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
FACILITY CAPITAL RESERVE	880,000	150,772	705,922	17.1%	98.9%	-78.6%	(555,149.62)
GENERAL OPERATING RESERVE	923,333	151,237	706,407	16.4%	74.8%	-78.6%	(555,170.60)
ROAD RESERVE FUND	42,001	10,858	2,007,468	25.9%	99.5%	-99.5%	(1,996,610.67)
CAPITAL ACQUISITIONS FUND	879,000	150,088	705,980	17.1%	98.7%	-78.7%	(555,891.95)
BUILDING CODES HOLDING	-	3,913,953	-	#DIV/0!	#DIV/0!	#DIV/0!	3,913,953.47
Revenue Total	2,724,334	4,376,908	4,125,778	160.7%	94.0%	6.1%	251,130.63
Expense							
FACILITY CAPITAL RESERVE	4,258,036	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	4,420,248	-	-	0.0%	0.0%	#DIV/0!	-
ROAD RESERVE FUND	4,915,617	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	4,011,036	-	-	0.0%	0.0%	#DIV/0!	-
Expense Total	17,604,937	-	-	0.0%	0.0%	#DIV/0!	-



Wasco County Monthly Report Investment/Interest All Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
Revenue							
INTEREST EARNED							
911 COMMUNICATIONS FUND	155	73	155	47.4%	100.1%	-52.7%	(81.67)
911 EQUIPMENT RESERVE	50	-	481	0.0%	32.1%	-100.0%	(481.36)
CDBG GRANT FUND	200	175	186	87.5%	92.9%	-5.7%	(10.66)
CLERK RECORDS FUND	300	88	70	29.3%	40.0%	25.7%	17.97
COMMUNITY CORRECTIONS FUND	10,000	2,495	2,590	24.9%	64.7%	-3.7%	(94.91)
COUNTY FAIR FUND	864	154	201	17.8%	42.7%	-23.2%	(46.57)
COUNTY SCHOOL FUND	200	0	-	0.1%	0.0%	#DIV/0!	0.24
COURT FACILITIES SECURITY FUND	1,000	380	253	38.0%	63.3%	49.9%	126.44
DISTRICT ATTORNEY	130	34	32	26.1%	32.2%	5.7%	1.82
FACILITY CAPITAL RESERVE	30,000	9,105	5,922	30.4%	42.3%	53.8%	3,183.72
FOREST HEALTH PROGRAM FUND	2,700	626	547	23.2%	144.0%	14.3%	78.40
GENERAL FUND							
NON-DEPARTMENTAL RESOURCES-R	90,000	85,960	9,243	95.5%	23.1%	830.0%	76,716.76
GENERAL FUND Total	90,000	85,960	9,243	95.5%	23.1%	830.0%	76,716.76
GENERAL OPERATING RESERVE	30,000	9,570	6,407	31.9%	45.8%	49.4%	3,162.74
HOUSEHOLD HAZARDOUS WASTE FUND	2,500	729	476	29.2%	31.7%	53.3%	253.29
KRAMER FIELD FUND	300	88	66	29.2%	40.2%	32.3%	21.40
LAND CORNER PRESERVATION FUND	600	170	118	28.4%	23.6%	44.1%	52.11
LAW LIBRARY FUND	1,400	314	289	22.4%	41.2%	8.7%	25.11
MUSEUM	2,000	574	491	28.7%	40.9%	17.0%	83.44
PARKS FUND	2,000	581	443	29.0%	77.1%	31.0%	137.57
PUBLIC WORKS FUND	28,000	8,087	7,974	28.9%	22.8%	1.4%	112.69
ROAD RESERVE FUND	42,000	10,858	7,468	25.9%	43.9%	45.4%	3,389.33



Wasco County Monthly Report

Investment/Interest All Funds - August 2018

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
SPECIAL ECON DEV PAYMENTS FUND	2,800	685	554	24.5%	25.2%	23.7%	131.08
WEED & PEST CONTROL FUND	-	-	374	#DIV/0!	#DIV/0!	-100.0%	(374.24)
YOUTH THINK FUND	900	243	206	27.0%	#DIV/0!	17.8%	36.64
CAPITAL ACQUISITIONS FUND	29,000	8,422	5,980	29.0%	39.9%	40.8%	2,441.39
INTEREST EARNED Total	277,099	139,409	50,527	50.3%	33.8%	175.9%	88,882.73
LID INTEREST	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
UNSEG TAX INTEREST EARNED	200	5	6	2.3%	3.1%	-23.8%	(1.45)
Revenue Total	277,299	139,414	50,533	50.3%	33.8%	175.9%	88,881.28

Reconciliation Report 9 – 12 – 18

Ascend to Eden Taxes Receivable – August 2018

- No Variances – Balances
- The CATF still shows as “Property Tax Interest Receivable” but is not. This is not imported this way. Assessing is working with the software company to fix the labeling.

Ascend to Eden Property Tax Revenue – August 2018

- No Variances – Balances
 - After adjustments for the accrual of property taxes for General Fund, Library District and 4H/OSU Extension Office
 - JV# 18-10517
 - Ascend does not calculate accruals, Governmental Accounting Standards Board requires the accruals creates a fixed difference
- Pages 4-6 reconciles August Activity Only
- Pages 37-39 reconciles fiscal year summary, July – August, activity
 - Includes both accruals (July & August)

Transfers in and Transfers Out – August

- Transfer In balances with Transfer Out
 - Total \$522,986.32 for YTD through August

Accounts Receivable General Ledger to Subledger – June 2018 3rd review

- Balances still after all year end accruals
 - Still shows the \$0.30 in payment on account that is applied in July
- Bottom half page 1 to page 2 are the manual accruals of revenue – also referred to as the “60 Day Rule” accruals. These are manual and not reflected in the subledger
 - Page 2 lists the specific JV entries creating the manual accruals and backup is electronically attached in the Eden system

Accounts Receivable General Ledger to Subledger – August 2018

- Balances with no variances
- The manual accruals (60 Day Rule) have cleared out and are \$0
- There are no unapplied payment credits

PERS – July & August 2018

- Reconciled for July & August by the 12 each month (Brenda)
- Recap sheet

Bank Reconciliation – All accounts August 2018

- All bank accounts reconciled for August 2018
- No Variances
- Cash balances and the split GL Accounts have simplified the process
- Finished on 9/24/18 and reviewed electronically by Administrator & Treasurer

Reviewed Tyler Starn Date 9/26/18

Reviewed _____ Date _____

July 2018 Ascend to Eden Tax Receivable Reconciliation

Mike M - 9/6/18

Eden Fund & Name	Eden GL & Name	tax_year	Data				Eden GL	Ascend - Eden
			Beginning Bal	Certified	Receipts	Ending Bal		
101 - General Fund	101.13101 - Property Taxes Principal Receivable		580,693.11	(237.68)	70,352.28	510,103.15	510,103.15	-
	101.13102 - Property Taxes Interest Receivable		6,517.61	22,600.47	14,103.64	15,014.44	15,014.44	-
	101.13103 - Miscellaneous Receivable		22,983.83	13,638.58	3,765.73	32,856.68	32,856.68	-
706 - Library District	706.13101 - Property Taxes Principal Receivable		89,117.95	(36.67)	10,856.47	78,224.81	78,224.81	-
	706.13102 - Property Taxes Interest Receivable		515.41	2,270.98	1,420.54	1,365.85	1,365.85	-
707 - 4H OSU Extension	707.13101 - Property Taxes Principal Receivable		33,721.99	(13.88)	4,107.98	29,600.13	29,600.13	-
	707.13102 - Property Taxes Interest Receivable		194.86	859.43	537.60	516.69	516.69	-
801 - Central OR CC	801.13101 - Property Taxes Principal Receivable		481.92	(0.20)	57.64	424.08	424.08	-
	801.13102 - Property Taxes Interest Receivable		5.16	18.29	11.35	12.10	12.10	-
802 - CGCC	802.13101 - Property Taxes Principal Receivable		85,482.93	(34.99)	10,259.18	75,188.76	75,188.76	-
	802.13102 - Property Taxes Interest Receivable		1,270.65	3,334.74	2,079.34	2,526.05	2,526.05	-
803 - ESD North Central	803.13101 - Property Taxes Principal Receivable		360.35	(0.14)	42.14	318.07	318.07	-
	803.13102 - Property Taxes Interest Receivable		3.54	12.66	7.83	8.37	8.37	-
804 - Region 9 ESD	804.13101 - Property Taxes Principal Receivable		62,708.64	(25.77)	7,615.82	55,067.05	55,067.05	-
	804.13102 - Property Taxes Interest Receivable		780.46	2,447.62	1,526.69	1,701.39	1,701.39	-
806 - Jefferson ESD	806.13101 - Property Taxes Principal Receivable		350.50	(0.15)	42.08	308.27	308.27	-
	806.13102 - Property Taxes Interest Receivable		4.82	13.65	8.48	9.99	9.99	-
807 - School District 12	807.13101 - Property Taxes Principal Receivable		116,344.56	(48.60)	14,227.18	102,068.78	102,068.78	-
	807.13102 - Property Taxes Interest Receivable		2,345.31	4,688.31	2,925.19	4,108.43	4,108.43	-
808 - School District 21	808.13101 - Property Taxes Principal Receivable		514,904.70	(212.18)	62,667.49	452,025.03	452,025.03	-
	808.13102 - Property Taxes Interest Receivable		5,351.62	20,206.56	12,607.67	12,950.51	12,950.51	-
809 - School District 21J	809.13101 - Property Taxes Principal Receivable		511.22	(0.19)	60.24	450.79	450.79	-
	809.13102 - Property Taxes Interest Receivable		3.68	18.73	11.58	10.83	10.83	-
810 - School District 29	810.13101 - Property Taxes Principal Receivable		101,262.24	(42.78)	12,244.09	88,975.37	88,975.37	-
	810.13102 - Property Taxes Interest Receivable		1,207.89	4,040.41	2,502.70	2,745.60	2,745.60	-
812 - School District 59	812.13101 - Property Taxes Principal Receivable		10,379.82	(4.30)	1,267.18	9,108.34	9,108.34	-
	812.13102 - Property Taxes Interest Receivable		126.95	412.37	257.22	282.10	282.10	-
814 - School District 67	814.13101 - Property Taxes Principal Receivable		211.84	(0.08)	24.62	187.14	187.14	-
	814.13102 - Property Taxes Interest Receivable		1.76	6.92	4.28	4.40	4.40	-
817 - School District 9	817.13101 - Property Taxes Principal Receivable		187.14	-	-	187.14	187.14	-
	817.13102 - Property Taxes Interest Receivable		487.60	-	-	487.60	487.60	-
818 - S Wasco SD 1	818.13101 - Property Taxes Principal Receivable		95,032.70	(38.90)	11,485.75	83,508.05	83,508.05	-
	818.13102 - Property Taxes Interest Receivable		1,261.03	3,663.53	2,282.74	2,641.82	2,641.82	-
830 - Antelope	830.13101 - Property Taxes Principal Receivable		220.83	(0.09)	31.15	189.59	189.59	-
	830.13102 - Property Taxes Interest Receivable		6.12	6.68	4.24	8.56	8.56	-
831 - Dufur	831.13101 - Property Taxes Principal Receivable		4,880.07	(2.18)	615.77	4,262.12	4,262.12	-
	831.13102 - Property Taxes Interest Receivable		45.83	141.97	88.56	99.24	99.24	-
832 - Maupin	832.13101 - Property Taxes Principal Receivable		17,438.25	(7.04)	2,100.19	15,331.02	15,331.02	-
	832.13102 - Property Taxes Interest Receivable		113.68	429.33	268.73	274.28	274.28	-
833 - Mosier	833.13101 - Property Taxes Principal Receivable		4,271.50	(1.75)	519.00	3,750.75	3,750.75	-
	833.13102 - Property Taxes Interest Receivable		29.13	107.58	67.26	69.45	69.45	-
835 - Shaniko	835.13101 - Property Taxes Principal Receivable		250.55	(0.06)	24.61	225.88	225.88	-

July 2018 Ascend to Eden Tax Receivable Reconciliation

Mike M - 9/6/18

Eden Fund & Name	Eden GL & Name	tax_year	Data				Eden GL	Ascend - Eden
			Beginning Bal	Certified	Receipts	Ending Bal		
	835.13102 - Property Taxes Interest Receivable		0.21	2.04	1.33	0.92	0.92	-
836 - The Dalles	836.13101 - Property Taxes Principal Receivable		194,396.97	(79.88)	23,704.87	170,612.22	170,612.22	-
	836.13102 - Property Taxes Interest Receivable		1,470.51	4,972.66	3,114.45	3,328.72	3,328.72	-
850 - The Dalles Assmt	850.13101 - Property Taxes Principal Receivable		4,050.85	(1.56)	481.23	3,568.06	3,568.06	-
	850.13102 - Property Taxes Interest Receivable		28.06	93.71	58.65	63.12	63.12	-
851 - Dufur Recreation	851.13101 - Property Taxes Principal Receivable		7,548.41	(3.13)	922.16	6,623.12	6,623.12	-
	851.13102 - Property Taxes Interest Receivable		54.40	196.10	122.58	127.92	127.92	-
852 - Jefferson Co School	852.13101 - Property Taxes Principal Receivable		654.62	(0.28)	78.94	575.40	575.40	-
	852.13102 - Property Taxes Interest Receivable		4.38	16.72	10.43	10.67	10.67	-
853 - Juniper Flats Fire	853.13101 - Property Taxes Principal Receivable		5,208.80	(2.16)	628.53	4,578.11	4,578.11	-
	853.13102 - Property Taxes Interest Receivable		35.49	132.60	82.66	85.43	85.43	-
854 - Mid-Col Fire Rescue	854.13101 - Property Taxes Principal Receivable		198,678.06	(82.42)	24,161.40	174,434.24	174,434.24	-
	854.13102 - Property Taxes Interest Receivable		1,404.13	5,120.23	3,200.27	3,324.09	3,324.09	-
856 - Mosier Rural Fire	856.13101 - Property Taxes Principal Receivable		13.45	-	-	13.45	13.45	-
	856.13102 - Property Taxes Interest Receivable		4.52	-	-	4.52	4.52	-
857 - N Wasco Parks & Rec	857.13101 - Property Taxes Principal Receivable		71,938.54	(30.06)	8,906.34	63,002.14	63,002.14	-
	857.13102 - Property Taxes Interest Receivable		418.96	1,890.01	1,179.32	1,129.65	1,129.65	-
858 - NORCOR	858.13101 - Property Taxes Principal Receivable		9,703.76	(8.05)	1,714.80	7,980.91	7,980.91	-
	858.13102 - Property Taxes Interest Receivable		233.79	665.97	409.34	490.42	490.42	-
860 - Port of The Dalles	860.13101 - Property Taxes Principal Receivable		20,581.32	(8.44)	2,501.53	18,071.35	18,071.35	-
	860.13102 - Property Taxes Interest Receivable		213.74	523.43	327.52	409.65	409.65	-
861 - White River Health	861.13101 - Property Taxes Principal Receivable		14,624.99	(6.02)	1,787.11	12,831.86	12,831.86	-
	861.13102 - Property Taxes Interest Receivable		89.04	373.47	233.64	228.87	228.87	-
862 - Wasco Soil Conservation	862.13101 - Property Taxes Principal Receivable		32,759.86	(13.19)	3,831.00	28,915.67	28,915.67	-
	862.13102 - Property Taxes Interest Receivable		184.36	767.76	475.52	476.60	476.60	-
864 - Mosier Fire	864.13101 - Property Taxes Principal Receivable		13,177.99	(5.49)	1,612.99	11,559.51	11,559.51	-
	864.13102 - Property Taxes Interest Receivable		74.75	340.81	212.90	202.66	202.66	-
878 - MH Park Ombud	878.13101 - Property Taxes Principal Receivable		473.18	(0.18)	54.10	418.90	418.90	-
	878.13102 - Property Taxes Interest Receivable		2.69	10.07	6.30	6.46	6.46	-
879 - OR Forest Land Protection	879.13101 - Property Taxes Principal Receivable		6,648.27	(2.82)	817.26	5,828.19	5,828.19	-
	879.13102 - Property Taxes Interest Receivable		47.05	177.86	111.11	113.80	113.80	-
880 - State Fire Patrol	880.13101 - Property Taxes Principal Receivable		15,923.51	(6.78)	1,891.81	14,024.92	14,024.92	-
	880.13102 - Property Taxes Interest Receivable		106.75	408.18	252.22	262.71	262.71	-
881 - Urban Renewal	881.13101 - Property Taxes Principal Receivable		97,442.12	(40.37)	11,920.26	85,481.49	85,481.49	-
	881.13102 - Property Taxes Interest Receivable		655.59	2,526.99	1,582.01	1,600.57	1,600.57	-
882 - Rock Creek District	882.13101 - Property Taxes Principal Receivable		1.03	-	-	1.03	1.03	-
	882.13102 - Property Taxes Interest Receivable		0.09	-	-	0.09	0.09	-
Grand Total			2,460,923.99	96,138.96	349,476.81	2,207,586.14	2,207,586.14	-

783 - CATF Trust	783.13102 - Property Taxes Interest Receivable	15,597.54	50,342.94	31,297.87	34,642.61
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July 2018 Ascend to Eden Tax Receivable Reconciliation

Mike M - 9/6/18

			Data					
Eden Fund & Name	Eden GL & Name	tax_year	Beginning Bal	Certified	Receipts	Ending Bal	Eden GL	Ascend - Eden
Not interest receiveable - this is the odd entry on Ascend that we are trying to get the Ascend to fix								

August

Mike 9/10/18

August

Eden Account	Eden	FY18 accrual JV 18-10517	Eden Adj	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
101.00.1101.410.102	-				-	-		-	-
101.00.1101.410.103	-	58,084.28			58,084.28	58,084.28		58,084.28	-
706.97.3706.422.114	-	8,375.01			8,375.01	8,375.01		8,375.01	-
706.97.3706.422.115	-				-	-		-	-
707.97.3707.422.114	-	3,169.07			3,169.07	3,169.07		3,169.07	-
707.97.3707.422.115	-				-	-		-	-
783.97.3783.422.127	18,661.77				18,661.77	18,661.77		18,661.77	-
783.97.3783.422.128	5,731.22				5,731.22	5,731.22		5,731.22	-
801.98.2801.422.114	47.17				47.17	47.17		47.17	-
801.98.2801.422.115	-				-	-		-	-
802.98.2802.422.114	8,501.79				8,501.79	8,501.79		8,501.79	-
802.98.2802.422.115	-				-	-		-	-
803.98.2803.422.114	33.89				33.89	33.89		33.89	-
803.98.2803.422.115	-				-	-		-	-
804.98.2804.422.114	6,286.54				6,286.54	6,286.54		6,286.54	-
804.98.2804.422.115	-				-	-		-	-
806.98.2806.422.114	34.88				34.88	34.88		34.88	-
806.98.2806.422.115	-				-	-		-	-
807.98.2807.422.114	11,861.33				11,861.33	11,861.33		11,861.33	-
807.98.2807.422.115	-				-	-		-	-
808.98.2808.422.114	51,807.81				51,807.81	51,807.81		51,807.81	-
808.98.2808.422.115	-				-	-		-	-
809.98.2809.422.114	48.91				48.91	48.91		48.91	-
809.98.2809.422.115	-				-	-		-	-
810.98.2810.422.114	10,173.77				10,173.77	10,173.77		10,173.77	-
810.98.2810.422.115	-				-	-		-	-
812.98.2812.422.114	1,050.22				1,050.22	1,050.22		1,050.22	-
812.98.2812.422.115	-				-	-		-	-
814.98.2814.422.114	19.38				19.38	19.38		19.38	-
814.98.2814.422.115	-				-	-		-	-
817.98.2817.422.114	-				-	-		-	-
818.98.2818.422.114	9,446.16				9,446.16	9,446.16		9,446.16	-
818.98.2818.422.115	-				-	-		-	-
830.98.2830.422.114	24.52				24.52	24.52		24.52	-

August

Mike 9/10/18

August

Eden Account	Eden	FY18 accrual JV 18-10517	Eden Adj	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
830.98.2830.422.115	-				-	-		-	-
831.98.2831.422.114	490.54				490.54	490.54		490.54	-
831.98.2831.422.115	-				-	-		-	-
832.98.2832.422.114	1,608.22				1,608.22	1,608.22		1,608.22	-
832.98.2832.422.115	-				-	-		-	-
833.98.2833.422.114	399.14				399.14	399.14		399.14	-
833.98.2833.422.115	-				-	-		-	-
835.98.2835.422.114	15.37				15.37	15.37		15.37	-
835.98.2835.422.115	-				-	-		-	-
836.98.2836.422.114	18,318.14				18,318.14	18,318.14		18,318.14	-
836.98.2836.422.115	-				-	-		-	-
850.98.2850.422.114	363.66				363.66	363.66		363.66	-
850.98.2850.422.115	-				-	-		-	-
851.98.2851.422.114	714.85				714.85	714.85		714.85	-
851.98.2851.422.115	-				-	-		-	-
852.98.2852.422.114	61.03				61.03	61.03		61.03	-
852.98.2852.422.115	-				-	-		-	-
853.98.2853.422.114	485.02				485.02	485.02		485.02	-
853.98.2853.422.115	-				-	-		-	-
854.98.2854.422.114	18,709.49				18,709.49	18,709.49		18,709.49	-
854.98.2854.422.115	-				-	-		-	-
856.98.2856.422.114	-				-	-		-	-
857.98.2857.422.114	6,923.69				6,923.69	6,923.69		6,923.69	-
857.98.2857.422.115	-				-	-		-	-
858.98.2858.422.114	1,680.30				1,680.30	1,680.30		1,680.30	-
858.98.2858.422.115	-				-	-		-	-

August

Mike 9/10/18

August

Eden Account	Eden	FY18 accrual JV 18-10517	Eden Adj	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
860.98.2860.422.114	1,930.48				1,930.48	1,930.48		1,930.48	-
860.98.2860.422.115	-				-	-		-	-
861.98.2861.422.114	1,378.19				1,378.19	1,378.19		1,378.19	-
861.98.2861.422.115	-				-	-		-	-
862.98.2862.422.114	2,895.34				2,895.34	2,895.34		2,895.34	-
862.98.2862.422.115	-				-	-		-	-
864.98.2864.422.114	1,247.50				1,247.50	1,247.50		1,247.50	-
864.98.2864.422.115	-				-	-		-	-
878.98.2878.422.114	40.32				40.32	40.32		40.32	-
878.98.2878.422.115	-				-	-		-	-
879.98.2879.422.114	638.40				638.40	638.40		638.40	-
879.98.2879.422.115	-				-	-		-	-
880.98.2880.422.114	1,463.40				1,463.40	1,463.40		1,463.40	-
880.98.2880.422.115	-				-	-		-	-
881.98.2881.422.114	9,244.70				9,244.70	9,244.70		9,244.70	-
881.98.2881.422.115	-				-	-		-	-
882.98.2881.422.114	-				-	-		-	-
882.98.2882.422.114	-				-	-		-	-
	192,337.14			-	261,965.50	261,965.50	-	261,965.50	-

FY18

Reconcile through August as of 9/10/18 - Mike M

FY18

Eden Account	Eden	FY18	FY18	Eden					Ascend	Ascend	Ascend Total	Variance
		accrual JV 18-10502	accrual JV 18-10517	Adj3	Adj4	Adj5	Adj	Eden Total				
101.00.1101.410.102	-	-	-	-	-	-	-	-	-	-	-	-
101.00.1101.410.103	-	26,302.65	58,084.28	-	-	-	-	84,386.93	84,386.93	-	84,386.93	-
706.97.3706.422.114	-	3,891.35	8,375.01	-	-	-	-	12,266.36	12,266.36	-	12,266.36	-
706.97.3706.422.115	-	-	-	-	-	-	-	-	-	-	-	-
707.97.3707.422.114	-	1,472.49	3,169.07	-	-	-	-	4,641.56	4,641.56	-	4,641.56	-
707.97.3707.422.115	-	-	-	-	-	-	-	-	-	-	-	-
783.97.3783.422.127	23,960.97	-	-	-	-	-	-	23,960.97	23,960.97	-	23,960.97	-
783.97.3783.422.128	7,336.90	-	-	-	-	-	-	7,336.90	7,336.90	-	7,336.90	-
801.98.2801.422.114	68.94	-	-	-	-	-	-	68.94	68.94	-	68.94	-
801.98.2801.422.115	-	-	-	-	-	-	-	-	-	-	-	-
802.98.2802.422.114	12,328.29	-	-	-	-	-	-	12,328.29	12,328.29	-	12,328.29	-
802.98.2802.422.115	-	-	-	-	-	-	-	-	-	-	-	-
803.98.2803.422.114	49.94	-	-	-	-	-	-	49.94	49.94	-	49.94	-
803.98.2803.422.115	-	-	-	-	-	-	-	-	-	-	-	-
804.98.2804.422.114	9,135.03	-	-	-	-	-	-	9,135.03	9,135.03	-	9,135.03	-
804.98.2804.422.115	-	-	-	-	-	-	-	-	-	-	-	-
806.98.2806.422.114	50.51	-	-	-	-	-	-	50.51	50.51	-	50.51	-
806.98.2806.422.115	-	-	-	-	-	-	-	-	-	-	-	-
807.98.2807.422.114	17,138.07	-	-	-	-	-	-	17,138.07	17,138.07	-	17,138.07	-
807.98.2807.422.115	-	-	-	-	-	-	-	-	-	-	-	-
808.98.2808.422.114	75,213.44	-	-	-	-	-	-	75,213.44	75,213.44	-	75,213.44	-
808.98.2808.422.115	-	-	-	-	-	-	-	-	-	-	-	-
809.98.2809.422.114	71.76	-	-	-	-	-	-	71.76	71.76	-	71.76	-
809.98.2809.422.115	-	-	-	-	-	-	-	-	-	-	-	-
810.98.2810.422.114	14,734.19	-	-	-	-	-	-	14,734.19	14,734.19	-	14,734.19	-
810.98.2810.422.115	-	-	-	-	-	-	-	-	-	-	-	-
812.98.2812.422.114	1,523.14	-	-	-	-	-	-	1,523.14	1,523.14	-	1,523.14	-
812.98.2812.422.115	-	-	-	-	-	-	-	-	-	-	-	-
814.98.2814.422.114	28.87	-	-	-	-	-	-	28.87	28.87	-	28.87	-
814.98.2814.422.115	-	-	-	-	-	-	-	-	-	-	-	-
817.98.2817.422.114	-	-	-	-	-	-	-	-	-	-	-	-
818.98.2818.422.114	13,757.24	-	-	-	-	-	-	13,757.24	13,757.24	-	13,757.24	-
818.98.2818.422.115	-	-	-	-	-	-	-	-	-	-	-	-
830.98.2830.422.114	35.37	-	-	-	-	-	-	35.37	35.37	-	35.37	-

FY18

Reconcile through August as of 9/10/18 - Mike M

FY18

Eden Account	Eden	FY18 accrual JV 18-10502	FY18 accrual JV 18-10517	Adj3	Adj4	Adj5	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	Variance E-A
830.98.2830.422.115	-	-	-	-	-	-	-	-	-	-	-	-
831.98.2831.422.114	703.66	-	-	-	-	-	-	703.66	703.66	-	703.66	-
831.98.2831.422.115	-	-	-	-	-	-	-	-	-	-	-	-
832.98.2832.422.114	2,366.90	-	-	-	-	-	-	2,366.90	2,366.90	-	2,366.90	-
832.98.2832.422.115	-	-	-	-	-	-	-	-	-	-	-	-
833.98.2833.422.114	585.76	-	-	-	-	-	-	585.76	585.76	-	585.76	-
833.98.2833.422.115	-	-	-	-	-	-	-	-	-	-	-	-
835.98.2835.422.114	25.93	-	-	-	-	-	-	25.93	25.93	-	25.93	-
835.98.2835.422.115	-	-	-	-	-	-	-	-	-	-	-	-
836.98.2836.422.114	26,796.10	-	-	-	-	-	-	26,796.10	26,796.10	-	26,796.10	-
836.98.2836.422.115	-	-	-	-	-	-	-	-	-	-	-	-
850.98.2850.422.114	539.45	-	-	-	-	-	-	539.45	539.45	-	539.45	-
850.98.2850.422.115	-	-	-	-	-	-	-	-	-	-	-	-
851.98.2851.422.114	1,043.82	-	-	-	-	-	-	1,043.82	1,043.82	-	1,043.82	-
851.98.2851.422.115	-	-	-	-	-	-	-	-	-	-	-	-
852.98.2852.422.114	89.29	-	-	-	-	-	-	89.29	89.29	-	89.29	-
852.98.2852.422.115	-	-	-	-	-	-	-	-	-	-	-	-
853.98.2853.422.114	710.55	-	-	-	-	-	-	710.55	710.55	-	710.55	-
853.98.2853.422.115	-	-	-	-	-	-	-	-	-	-	-	-
854.98.2854.422.114	27,337.56	-	-	-	-	-	-	27,337.56	27,337.56	-	27,337.56	-
854.98.2854.422.115	-	-	-	-	-	-	-	-	-	-	-	-
856.98.2856.422.114	-	-	-	-	-	-	-	-	-	-	-	-
857.98.2857.422.114	10,076.87	-	-	-	-	-	-	10,076.87	10,076.87	-	10,076.87	-
857.98.2857.422.115	-	-	-	-	-	-	-	-	-	-	-	-
858.98.2858.422.114	2,121.00	-	-	-	-	-	-	2,121.00	2,121.00	-	2,121.00	-
858.98.2858.422.115	-	-	-	-	-	-	-	-	-	-	-	-

FY18		Reconcile through August as of 9/10/18 - Mike M							FY18				Variance
Eden Account	Eden	FY18 accrual JV 18-10502	FY18 accrual JV 18-10517	Adj3	Adj4	Adj5	Eden Adj	Eden Total	Ascend	Ascend Adj	Ascend Total	E-A	
860.98.2860.422.114	2,826.60	-	-	-	-	-	-	2,826.60	2,826.60	-	2,826.60	-	-
860.98.2860.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
861.98.2861.422.114	2,019.00	-	-	-	-	-	-	2,019.00	2,019.00	-	2,019.00	-	-
861.98.2861.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
862.98.2862.422.114	4,302.78	-	-	-	-	-	-	4,302.78	4,302.78	-	4,302.78	-	-
862.98.2862.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
864.98.2864.422.114	1,824.29	-	-	-	-	-	-	1,824.29	1,824.29	-	1,824.29	-	-
864.98.2864.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
878.98.2878.422.114	60.35	-	-	-	-	-	-	60.35	60.35	-	60.35	-	-
878.98.2878.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
879.98.2879.422.114	927.53	-	-	-	-	-	-	927.53	927.53	-	927.53	-	-
879.98.2879.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
880.98.2880.422.114	2,142.03	-	-	-	-	-	-	2,142.03	2,142.03	-	2,142.03	-	-
880.98.2880.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
881.98.2881.422.114	13,490.46	-	-	-	-	-	-	13,490.46	13,490.46	-	13,490.46	-	-
881.98.2881.422.115	-	-	-	-	-	-	-	-	-	-	-	-	-
882.98.2881.422.114	-	-	-	-	-	-	-	-	-	-	-	-	-
882.98.2882.422.114	-	-	-	-	-	-	-	-	-	-	-	-	-
	275,422.59	31,666.49	69,628.36	-	-	-	-	376,717.44	376,717.44	-	376,717.44	-	-

Wasco County Monthly Report

Transfers All Funds - August 2018

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Budget Executed	Budget Executed	Year % Change	
Transfer In							
911 COMMUNICATIONS FUND	248,918.00	41,486.34	30,665	16.7%	12.5%	35.3%	10,821.84
911 EQUIPMENT RESERVE	30,000.00	5,000.00	-	16.7%	#DIV/0!	#DIV/0!	5,000.00
COUNTY FAIR FUND	29,000.00	29,000.00	29,000	100.0%	100.0%	0.0%	-
FACILITY CAPITAL RESERVE	850,000.00	141,666.66	700,000	16.7%	100.0%	-79.8%	(558,333.34)
GENERAL FUND	680,000.00	-	4,300	0.0%	0.6%	-100.0%	(4,300.00)
GENERAL OPERATING RESERVE	893,333.00	141,666.66	700,000	15.9%	75.3%	-79.8%	(558,333.34)
MUSEUM	22,500.00	22,500.00	22,500	100.0%	100.0%	0.0%	-
PUBLIC WORKS FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
ROAD RESERVE FUND	1.00	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
CAPITAL ACQUISITIONS FUND	850,000.00	141,666.66	700,000	16.7%	100.0%	-79.8%	(558,333.34)
Transfer In Total	3,603,752.00	522,986.32	4,186,465	14.5%	75.9%	-87.5%	(3,663,478.18)
Transfer Out							
911 COMMUNICATIONS FUND	77,259.00	5,000.00	-	6.5%	#DIV/0!	#DIV/0!	5,000.00
911 EQUIPMENT RESERVE	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
COMMUNITY CORRECTIONS FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
DISTRICT ATTORNEY	-	-	1,800	#DIV/0!	100.0%	-100.0%	(1,800.00)
FACILITY CAPITAL RESERVE	15,000.00	-	-	0.0%	#DIV/0!	#DIV/0!	-
FOREST HEALTH PROGRAM FUND	75,000.00	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL FUND	2,845,418.00	512,986.32	2,177,165	18.0%	85.0%	-76.4%	(1,664,178.18)
LAND CORNER PRESERVATION FUND	-	-	2,500	#DIV/0!	100.0%	-100.0%	(2,500.00)
LAW LIBRARY FUND	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	-
PUBLIC WORKS FUND	1.00	-	2,000,000	0.0%	100.0%	-100.0%	(2,000,000.00)
SPECIAL ECON DEV PAYMENTS FUND	595,000.00	5,000.00	5,000	0.8%	0.8%	0.0%	-
WEED & PEST CONTROL FUND	-	-	-	#DIV/0!	0.0%	#DIV/0!	-
Transfer Out Total	3,607,678.00	522,986.32	4,186,465	14.5%	75.9%	-87.5%	(3,663,478.18)

August 2018 Reconciliation of General Ledger to AR Subledger

August AR General Ledger to AR Subledger Reconciliation

Fund	GL 13201	GL Adj	GL	AR Aging by Fund Report	Not in Subledger	AR Adjusted	GL - AR Adjusted
101	47,142.00	-	47,142.00	47,142.00	-	47,142.00	-
202	6.00	-	6.00	6.00	-	6.00	-
203	-	-	-	-	-	-	-
205	-	-	-	-	-	-	-
207	-	-	-	-	-	-	-
208	-	-	-	-	-	-	-
210	-	-	-	-	-	-	-
211	-	-	-	-	-	-	-
219	-	-	-	-	-	-	-
220	7,868.17	-	7,868.17	7,868.17	-	7,868.17	-
223	-	-	-	-	-	-	-
227	-	-	-	-	-	-	-
229	-	-	-	-	-	-	-
232	-	-	-	-	-	-	-
237	-	-	-	-	-	-	-
330	512,213.28	-	512,213.28	512,213.28	-	512,213.28	-
704	-	-	-	-	-	-	-
705	-	-	-	-	-	-	-
706	-	-	-	-	-	-	-
707	-	-	-	-	-	-	-
783	-	-	-	-	-	-	-
Total	567,229.45	-	567,229.45	567,229.45	-	567,229.45	-

Fund	GL 25101	GL Adj	GL	AR Report	Not in Subledger	AR Adjusted	GL - AR Adjuste
101	(0.01)	-	(0.01)	-	(0.01)	(0.01)	-
				Detail	(0.01)	AR On account RC0002669	
					(0.01)	Total	

Fund	GL 13301	GL Adj	GL	AR Report	Not in Subledger	AR Adjusted	GL - AR Adjuste
Total	-	-	-	-	-	-	-

Recon Mike M 9/12/18

June 2018 3rd Review after final accruals

June AR General Ledger to AR Subledger Reconciliation - 2nd

Recon - Mike M 8/8/18

Fund	GL 13201	GL Adj	GL	AR Aging by Fund Report	Not in Subledger	AR Adjusted	GL - AR Adjusted
101	35,463.68		35,463.68	35,463.68		35,463.68	-
202	3,861.67		3,861.67	3,861.67		3,861.67	-
203	-		-	-		-	-
205	-		-	-		-	-
207	-		-	-		-	-
208	-		-	-		-	-
210	-		-	-		-	-
211	-		-	-		-	-
219	-		-	-		-	-
220	6,486.75		6,486.75	6,486.75		6,486.75	-
223	-		-	-		-	-
227	-		-	-		-	-
229	-		-	-		-	-
232	-		-	-		-	-
237	-		-	-		-	-
330	512,213.28		512,213.28	512,213.28		512,213.28	-
704	-		-	-		-	-
705	-		-	-		-	-
706	-		-	-		-	-
707	-		-	-		-	-
783	-		-	-		-	-
Total	558,025.38	-	558,025.38	558,025.38	-	558,025.38	-

Fund	GL 25101	GL Adj	GL	AR Report	Not in Subledger	AR Adjusted	GL - AR Adjusted
101	(0.30)		(0.30)		(0.30)	(0.30)	-
				Detail			
					(0.30)	AR On account RC0002214	
					(0.30)	Applied as of 7/25/18	

Fund	GL 13301	GL Adj	GL	AR Report	Not in Subledger	AR Adjusted	GL - AR Adjusted
101	284,481.92		284,481.92		284,481.92	284,481.92	-
202	553,964.77		553,964.77		553,964.77	553,964.77	-
203	-		-		-	-	-
205	-		-		-	-	-
207	35,212.06		35,212.06		35,212.06	35,212.06	-
208	-		-		-	-	-
210	-		-		-	-	-
211	4,332.00		4,332.00		4,332.00	4,332.00	-
219	-		-		-	-	-
220	119,654.66		119,654.66		119,654.66	119,654.66	-

June 2018 3rd Review after final accruals

223	8,257.00		8,257.00		8,257.00	8,257.00	-
227	455,851.25		455,851.25		455,851.25	455,851.25	-
229	-		-		-	-	-
232	-		-		-	-	-
237	-		-		-	-	-
330	-		-		-	-	-
704	-		-		-	-	-
705	-		-		-	-	-
706	-		-		-	-	-
707	-		-		-	-	-
783	-		-		-	-	-
Total	1,461,753.66	-	1,461,753.66	-	1,461,753.66	1,461,753.66	-

Mike 8/8/18

JV 18-10503	1,120,773.22	Intergovernmental/Tax other than property
JV 18-10505	160,531.20	License & Fees
JV 18-10506	104,402.43	Revenue earned in FY18 received in FY19
JV 18-10509	4,209.87	Manual AR for refund of overpayment
JV 18-10511	337.04	Accrue Pcard for Qlife usage
JV 18-10518	71,499.90	August Accrual for FY18 Franchise fees & Grants
	<u>1,461,753.66</u>	

-

PERS Recap
 For the Year Ended 6/30/2019
 Create using PERS Monthly Invoice
 Wasco County

6%

	PERS WAGES	EMPLOYEE PERS SHARE	EMPLOYERS SHARE	PERS Units	Social Security	Rounding	Adjustment s	Total Remittance	PERS Invoice	variance
JULY	554,506.92	33,521.05	84,907.22	18.96	-	(0.06)	(731.47)	117,715.70	117,715.70	-
AUGUST	578,422.85	34,705.46	87,551.05	18.96	-	(0.09)	120.61	122,395.99	122,395.99	-
SEPTEMBER					-					-
OCTOBER					-					-
NOVEMBER					-					-
DECEMBER					-					-
JANUARY					-					-
FEBRUARY					-					-
MARCH					-					-
APRIL					-					-
MAY					-					-
JUNE					-					-
Total	1,132,929.77	68,226.51	172,458.27	37.92	-	(0.15)	(610.86)	240,111.69	240,111.69	-
PERS Units										
Emp# 4096		2.32	per month							
Emp# 4237		16.64	per month							
		<u>18.96</u>								

**Bank Reconciliation
August 2018**

Mike M 9/24/18	Bank					Eden					
	LGIP	Unseg	Charter Appeal	Main	Total		LGIP - 11401	Unseg - 11302	Charter Appeal - 786-11304	Main - 11101	Total
Beginning Balance per Bank	20,372,609.23	435,594.23	139,096.78	2,370,739.87	23,318,040.11	Beginning Balance per Eden	20,372,618.91	434,484.32	139,096.78	2,313,925.41	23,260,125.42
Deposits	315,655.76	259,976.00		1,031,855.06	1,607,486.82	Debits	976,425.43	326,707.02	-	2,764,867.82	4,068,000.27
Other Deposits		15,001.44		711,710.38	726,711.82						-
Interest	38,770.22	8.79	-		38,779.01						-
Withdrawals	(494,904.28)	(100,418.66)		(1,188,072.98)	(1,783,395.92)	Credits	(1,116,913.96)	(144,093.75)	-	(3,785,850.72)	(5,046,858.43)
Fees	(0.55)				(0.55)						-
Summary Post (Cleared Checks)		(8,044.74)		(1,370,705.52)	(1,378,750.26)						-
Other Checks (not in Summary)					-						-
Ending Balance per Bank	20,232,130.38	602,117.06	139,096.78	1,555,526.81	22,528,871.03	Ending Balance per Cash by Fund	20,232,130.38	617,097.59	139,096.78	1,292,942.51	22,281,267.26
Outstanding Withdrawals					-						-
Outstanding Checks		(3,011.62)		(256,856.43)	(259,868.05)						-
Outstanding Payroll Checks				(5,727.87)	(5,727.87)						-
Credit Card Deposits in Transit		17,992.15		-	17,992.15						-
Other					-						-
					-						-
Adjusted Balance	20,232,130.38	617,097.59	139,096.78	1,292,942.51	22,281,267.26	Adjusted Balance	20,232,130.38	617,097.59	139,096.78	1,292,942.51	22,281,267.26
						Variance	-	-	-	-	-

Relevant JV adjustments
19-10141 - doc code - bank used
19-10142 - doc code - bank used
19-10146 - reverse entry
19-10147 - investing



CONSENT AGENDA

[MINUTES: 9.19.2018 REGULAR SESSION](#)



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
SEPTEMBER 19, 2018

PRESENT: Steve Kramer, Chair
Scott Hege, Vice-Chair
Rod Runyon, County Commissioner
STAFF: Kathy White, Executive Assistant
ABSENT: Tyler Stone, Administrative Officer

At 9:00 a.m. Chair Kramer opened the Regular Session with the Pledge of Allegiance.

Discussion List – MCCFL Documents

Mid-Columbia Center for Living Executive Director Barbara Seatter reminded the Board that at their last session they approved a Promissory Note and Construction Agreement to support a loan for the completion of the Mental Health Clinic Community Development Block Grant Construction Project. She added that MCCFL had secured the loan with a trust deed for the property on which the clinic is being built. Further security was to be provided through a second trust deed which had not yet been finalized by the attorneys. That trust deed, for MCCFL's Lincoln Bldg., is now ready for final execution. She explained that there is language in the deed that allows MCCFL to sell the building and use the proceeds to pay down the loan. She concluded by saying that the MCCFL Board has already approved the deed.

Vice-Chair Hege disclosed that he also sits on the MCCFL Board of Directors.

{{{Commissioner Runyon moved to approve the Trust Deed from Mid-Columbia Center for Living to Wasco County as additional security for a \$2,250,000 loan to be used for the construction of a Mental Health Clinic. Vice-Chair Hege seconded he motion which passed unanimously.}}}

Kathy White explained that Amendment 5 to the grant Contract between Wasco

County and the Oregon Infrastructure Authority recognizes the change in the budget that resulted from the Wasco County loan and some additional MCCFL reserve funding.

{{{Commissioner Runyon moved to approve Amendment #5 to the grant Contract between Wasco County and the Oregon Infrastructure Finance Authority for Project #C15007. Vice-Chair Hege seconded the motion which passed unanimously.}}}

Discussion List – ORMAP Application

Surveying and Engineering Technician Ivan Donahue explained that this program is designed to remap all tax lots to bring the Assessor's Tax Lot maps in line with their position in the real world. He stated that this is the sixth grant for which we have applied, with applications occurring approximately every six months. This application is for \$80,460 out of the \$84,000 available. The focus for this application/work will be Pine Hollow and Wamic – the current calculations in these areas are as much as 70 feet off. He went on to say that we contract with Lane County for the creation of the maps; they will soon begin work on the Tygh Valley maps for which we gathered data last year. GIS Coordinator Tycho Granville said that they have developed a good routine and the project is moving right along.

Vice-Chair Hege asked if the area of The Dalles into Mosier still has to be mapped. Mr. Donahue replied that in a previous grant Wasco County did the survey control work for that area which is now in the queue for Lane County to do the remap.

Vice-Chair Hege asked how long the entire project will take. Mr. Donahue replied that the work being done now is in the densest tax-lot areas and takes a long time; once we get past that it will go much more quickly.

Discussion List – Appointments

{{{Vice-Chair Hege moved to approve Order 18-038 appointing Kristina Coleman to the Wasco County library Service District Board of Directors. Commissioner Runyon seconded the motion which passed unanimously.}}}

{{{Vice-Chair Hege moved to approve Order 18-039 appointing Michael Wacker to the Wasco County/The Dalles Museum Commission. Commissioner Runyon seconded the motion which passed unanimously.}}}

Discussion Item – FEMA MOA

Emergency Manager Juston Huffman explained that this agreement is a Presidential avenue to emergency declarations. He said that although he has been working on this agreement for six months, it will not be in time to participate in the October national system test; we should be able to make the next one. He went on to say that this will allow our system to integrate with national notices in our reverse 9-1-1 program. He added that an engineer is working on our Emergency Alert System which will also integrate for national noticing. He stated that FEMA will likely mandate this in the future.

Vice-Chair Hege asked if this will require new equipment. Mr. Huffman replied that it is only software; Everbridge has done this across the nation and it will not require anything from our own Information Systems Department.

Vice-Chair Hege asked what the difference is between EAS and IPAWS. Mr. Huffman replied that EAS is broadcast through BiCoastal radio – even people driving through the area will be able to get the information.

{{{Commissioner Runyon moved to approve the Memorandum of Agreement between Wasco County and the Federal Emergency Management Agency regarding the use of Wasco County Interoperable System and IPAWS OPEN Platform for Emergency Networks. Vice-Chair Hege seconded the motion which passed unanimously.}}}

Discussion List – Request Letter

Chair Kramer stated that he would like to respond to Ms. Bradley's letter (included in the packet) regarding the death of her family members on Hwy 26 in Wasco County. He added that he would also like to communicate with ODOT and the Forest Service.

Commissioner Runyon noted that he serves on the Lower John Day Area Commission on Transportation. He stated that he sent Ms. Bradley's letter on to our ODOT representative and asked that it go on the agenda for discussion. He said that while it is an ODOT road, the stretch of road in question is in Wasco County. This is not the only accident to have occurred in this section; he has asked for confirmation of the statistics included in the letter.

Vice-Chair Hege said that the accident Ms. Bradley's family suffered occurred in

December; there was another fatality just last month.

Wasco County Public Works Director Arthur Smith said that Hwy 26 has a huge volume of traffic and there are areas of that road for which he is sure ODOT has identified safety concerns. He said sometimes it takes a little nudge to move something up on the priority list and the letter could help with that.

Commissioner Runyon said he believes there is enough data to support the harder look.

Vice-Chair Hege asked if this section of Hwy 26 is in the LDJ ACT area. Mr. Smith replied that he believes it is.

*****The Board was in consensus to send the letter to Ms. Bradley and communicate with ODOT and the Forest Service regarding the safety of Hwy 26 in Wasco County.*****

Discussion List – Oregon Veterans Memorial

Commissioner Runyon explained that there is a movement to have private donations place a Vietnam Memorial with all the other war memorials in Salem. He said that he supports the efforts.

Chair Kramer added his support, saying that the community should take a look at the information included in the packet.

*****The Board was in consensus to provide a letter of support for the private donation funded Vietnam Veterans Memorial in Salem, Oregon.*****

Consent Agenda – 8.15.2018 Regular Session Minutes & 9.11.2018 Town Hall Minutes

Commissioner Runyon noted that he was not present for the 9.11.2018 Town Hall.

{{Vice-Chair Hege moved to approve the Consent Agenda. Commissioner Runyon seconded the motion which passed unanimously.}}

Agenda Item – Fair Report

Fair Manager Kay Tenold reported that the weather was good for the 2018 Wasco County Fair and the gate was up over last year. Income from vendors was also up this year although not all vendors experienced an increase. The Senior Lunch

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
SEPTEMBER 19, 2018
PAGE 5

went well – it is a sponsored event. There was music and vendors on-hand for the lunch.

Ms. Tenold went on to say that the rodeo went well. The Rodeo is also a sponsored event; one of the businesses withdrew at the last minute and Stratton Insurance stepped up to fill that funding gap. There were eight riders which is a good turnout – the organizer proclaimed it to be the best rodeo of the summer.

Ms. Tenold reported that camping was up; the derby had 14 entries – up from 12 last year. All in all, sponsors brought in over \$14,000. She stated that this year they hired Mike Cutler for media presence and he did a great job marketing the Fair. There were no injuries at this year's Fair.

Commissioner Runyon asked if they have addressed the parking issues. Ms. Tenold replied that it is one of a few issues Finance Director Mike Middleton has brought to light; the Fair Board will be looking at that and other items for improvement for next year. They want to work with Public Works to use cones and draw lines. She said they also know they are losing admissions and it is a problem for those who staff the gates. She said that the PTO did the gate last year and this year but it is hard to find volunteers to staff it; people don't want to drive out from The Dalles everyday.

Chair Kramer encouraged the Fair Board to continue to work with Mr. Middleton toward improvements. He commended them for all their efforts at this year's Fair.

Agenda Item – RSS Architecture Proposal for Services

Facilities Manager Fred Davis reported that, as directed, he is pursuing development of the 1st floor of the Courthouse to turn it into usable space. He said that he went to the list of preapproved professionals and identified someone with suitable experience and expertise; RSS has done this in Tillamook County. He stated that they have come out to look at the space, are interested in the work and have put forth a proposal. He stated that based on that proposal, County Counsel has developed an agreement to move forward with the project. He said that he is here to request approval of the agreement which will result in a preliminary design on which to build.

{{{Commissioner Runyon moved to approve the Consulting Services Contract between Wasco County and RSS Architecture for professional

design phase documents. Vice-Chair Hege seconded the motion which passed unanimously.}}

Chair Kramer said that since the meeting was running ahead of schedule he would take this time to allow Mr. Lease to express his concerns since he was not here for the public comment period. Mr. Lease said that it would not be necessary; it is not what he is here for.

Chair Kramer called for a break at 9:45 a.m.

The Session reconvened at 9:50 a.m.

Agenda Item – Maupin Projects

Maupin Mayor Lynn Ewing said that the Collins Foundation is coming to look at the Maupin Projects for a possible grant of \$150,000. One of the things they look for is local support. He said that he understands that the County may not have the budget for a cash contribution but would like for them to consider some in-kind options such as the waiving of fees.

Ingrid Dankmeyer, a Westby Associate, reported that they have 65% of the funding needed for the library/city hall project. She said that the Oregon Community Foundation has also indicated that local support is a very important factor.

Further discussion ensued about in-kind opportunities and it was determined that the County would have very little involvement in the project as it is within city limits. There could be some minimal Clerk's fees associated with the project for recording documents.

Sharon DeHart commented that the Clinic project needs fill dirt which was provided by the City of Maupin but needs to be screened before it can be used. She suggested that perhaps the County could provide the equipment to do that.

Chair Kramer said that both of these projects are important to the health of the County; noting that Maupin is becoming the rural hub of the County. He pointed out that we are losing population in the southern portion of the County in part due to the lack of services available there. He said that the State has demonstrated their support for the projects with a \$1.6 million investment. He went on to say that the County has \$350,000 in the Special Economic

Development fund with more to come in this fiscal year. He said he would like to move \$50,000 to each of the two Maupin projects for the betterment of the entire county. He asked that the Board take his proposal under consideration.

Commissioner Runyon responded that he thinks it is worth considering; he would like to hear from the County Administrator. He observed that the County provided financial support for the Blue Zones project; he said that he believes these projects are more important to the County as they provide infrastructure for that part of the County. He said he would like to see more in-depth numbers.

Vice-Chair Hege said his only concern is that we develop some framework for the decision-making process; there are a lot of great projects that could use financial support.

Ms. Dankmeyer stated that just the Board's consideration will make a difference to the grant funders.

Agenda Item – Columbia Gorge Community College Update

CGCC Resource Development Director Dan Spatz reported that they have a \$7.3 million allocation from the State that must be matched dollar for dollar by January of 2019. He said that the Department of Justice will allow them to use part of their funding for the match but it will not be enough. He stated that the City of The Dalles paid for a feasibility study which indicated that the housing could be a sustainable business model. The proposed dormitory would have 72 units along with a 23,000 square foot skill center for a single project. Once the match is secured, the State will proceed with a bond sale. CGCC would have three years to complete the project.

Mr. Spatz went on to say that the Board of County Commissioners already has a letter from the College Board and a meeting next week between the County's Administrative Officer, Chair Kramer and College President Dr. Cronin. He said that he and Dr. Cronin are here today to answer any preliminary questions. He added that they have been working with workforce boards to identify trends; while CGCC cannot meet all needs, they can focus on needs that are not currently being met. He said that the goal is to have a skill center that can be flexible enough to meet current and future needs. As for the housing component, about 10% of the students are currently living on the street.

Dr. Cronin said that in evaluating community needs, the College realized that

they do not have the facilities to meet those needs. She said that the goal is to become a destination college; those in outlying areas would attend in greater numbers if housing were available. She said that they can get them started on the path in high school and they can complete their education at the College.

Mr. Spatz provided handouts (attached) to further explain the project goals. He said that the college is aware of enterprise zone discussions that are ongoing and is looking for funding. He went on to say that they are talking with Mr. Goodwin of Wahtonka Community School about combining efforts and funding for their planned upgrades – they have a \$4.3 million FEMA grant some of which could go toward the skills center.

Chair Kramer stated that the Board needs to gather as much information as possible. Commissioner Runyon said that the meeting with Mr. Stone, Chair Kramer and Dr. Cronin will be a useful one. He said the Board can take a better look at it during a work session on October 3rd. Vice-Chair Hege commented that he would like to make a decision on October 3rd and suggested that the work session be scheduled for the morning to allow them to make a decision that afternoon. He suggested that the topics for the work session would be:

1. Direct County support for community projects
2. How do we see using Enterprise Zone funds moving forward
3. CGCC ask

Commissioner Runyon asked how many students the Wahtonka School would add to the College. Mr. Spatz replied it would be fifty. Commissioner Runyon noted that that will increase the need. Mr. Spatz responded that at CGCC's peak of 1,200, they still had some capacity; the College is comfortable with the additional fifty students. He added that the FEMA grant would place the facility as an additional disaster recovery site.

Vice-Chair Hege asked if the \$7.5 million will also equip the facilities. Mr. Spatz replied that it will. Vice-Chair Hege said that vocational education is lacking and there is a need in our economy for this kind of training. He said that it is his hope that this will be a way to plug our high school students in to career paths other than 4-year degrees. Mr. Spatz agreed, saying that they are in discussions with the School Districts to align offerings to needs.

Chair Kramer disclosed that his wife works for CGCC which could be a

perceived potential conflict.

Agenda Item – Building Codes Management
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Chair Kramer noted that this is not the first time the Board has discussed this item and had intended to make a decision today. However, at the City of The Dalles' recent work session, the City Council expressed some interest in taking the program. They still have questions that need to be answered. He added that he had a conversation with Rex Turner from State Building Codes who will brief the head of the program this afternoon. He said that at the Work Session, the City Council put the idea of a one-stop-shop back on the table; however, funding is a major concern.

Assistant City Manager Matthew Klebes said that he had to leave the Work Session before this topic was closed. He said that the major question is funding and questions about the Building Codes reserves. Commissioner Runyon explained that if the State takes it permanently it is two years before the City can apply and it is a four year commitment. He said that he has heard that the City Manager is not onboard with the idea. Mr. Klebes stated that he has not heard the final decision.

Chair Kramer said that there was a three to one vote to move forward. He said he will brief the State on our discussion today and put together a meeting with the State, the City and the County. Vice-Chair Hege added that Councilman Brown had stated that if set-up funding from the State can be identified, he would be onboard.

Vice-Chair Hege went on to say that our staff did an extensive report on options for program in 2015. He said that his sense that even with the idea of a one-stop-shop it would include the City and County Planning Departments. He said that this is now a City-led project – the City would be the employer of the Building Codes staff. He noted that the City accounts for more than 80% of the permits issued in Wasco County. He said that at the time the County talked about the one-stop-shop, the City was not interested in the discussion. He said that this discussion doesn't mean that they will take the program; it just means that we will talk about it.

Commissioner Runyon pointed out that when the idea first came up there was a building that could be used; that is no longer available. He asked where this would be housed. Vice-Chair Hege replied that a building is one of the items that

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
SEPTEMBER 19, 2018
PAGE 10

will need to be vetted. He suggested that the one-stop-shop may be a process with many steps, starting with the City taking on the Building Codes program.

Mr. Klebes said that in the City's Planning Department report, he believes the 4th floor of the Commodore or the City's Public Works building were suggested locations for the program. He said that someone made the comment that the amount of building codes work here supports the Building Codes office being local even if the State operates it.

Vice-Chair Hege said that it was he who made that comment; he said that he thinks there is too much here to run the program remotely. He said that perhaps the path going forward is a meeting with the County, the City and the State. Chair Kramer agreed saying that the basic questions are:

- Can we do it?
- Do we want to do it?
- Can we afford to do it?

Commissioner Runyon commented that he would want to have some confidence in the City's commitment to the program. He asked if the County should make a decision now to not take the program or wait until there is further exploration. Chair Kramer said that if the County chose to give jurisdiction to the State now, it would thwart this process. He said he thinks the County should table that decision until this is sorted out. Vice-Chair Hege agreed, saying that he does not think the County should take the program but now that there is movement, he would like to see where it goes.

Commissioner Runyon observed that the State is having a difficult time staffing the office due to the temporary nature of their position; he said that he does not want to see this become a foot-dragging exercise.

Contractor Chad Smith said he would like to have the program stay with the County or the City. He said that he does not want to see the State keep it as then some of the work will be done remotely. He said that there is an advantage to being able to go see someone and work out the issues face-to-face. He said that what he is hearing is that it is taking 1-3 months to get permits approved.

Further discussion ensued regarding the nature of delays and where plan reviews are taking place. Mr. Smith related that he had one approved and then

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
SEPTEMBER 19, 2018
PAGE 11

after the construction was complete and inspected, he received a letter saying it would not be approved without further information.

Vice-Chair Hege stated that his concern is that the County does not have experience running this program. He said that prior to MCCOG, the State ran the program through an office in The Dalles. Mr. Smith stated that he would like to see the entire process done locally, including plan review. Vice-Chair Hege said that no matter who is running the program, the County also supports that model.

Mr. Lease said that the quality of the work depends on the person doing it. He said that it wasn't Building Codes that failed, it was MCCOG. He said that if they want to solve the problem, they need to read the laws. He approached the Board with a document, raising his voice and pointing his finger in the face of the Chair. Chair Kramer asked him to take his seat.

Mr. Brown, a local contractor, observed that the office is only open five hours a day, four days a week. He said that it makes it very challenging. He said that we need to address plan review. In addition, if someone is only here once a week for structural, it slows down the process. He warned that the result will be people doing work without permits – no one wants to see that happen.

Further discussion ensued regarding the restricted hours; the Board said they would look into it. Vice-Chair Hege said that if that is the way the State would be running the program, he would be more likely to consider taking the program. He said that we want and expect a better service level. He said that we all want the contracting community to get good service with more efficiency.

Mr. Lease engaged with the contractors and was cautioned by the Chair to direct his comments to the Board.

Chair Kramer said that he would call the State this afternoon to set up a meeting with the State, the City and the County to move the conversation forward and answer some of the questions that have been raised. He said that if the State cannot answer those questions, he will recommend the County move forward with a decision.

Commission Call

Commissioner Runyon reported the following items:

- He and Mr. Stone attended a coastal caucus in Lincoln City.
- Mid-Columbia Housing has received more funding.
- NORCOR selected a candidate who declined the offer; they are now considering an alternative management model where a Sheriff will oversee the adult side and a Juvenile Director will oversee the juvenile side with on-site directors for day-to-day operations.
- The City is addressing homelessness.
- There is a MCEDD Executive Session this afternoon.
- Maupin had their ground-breaking – dirt won't move until mid-October.
- AOC is talking to Salem about the funding model for Veterans Service Offices.
- The Veterans Service Advisory Committee has obtained grant funding for suicide awareness – they need to spend it by the end of the year. He is also working with them to market the VSO. Hood River is looking at their Veterans Service Office which could impact the case load for our office.
- Tomorrow is the Gorge Rail listening session.
- He received an invitation to go to the White House in October; there are issues worth bringing forward there.

Vice-Chair Hege noted that he will be in Washington D.C. next week with the Community Outreach Team. He said his focus will be on forest policy, payment in lieu of taxes and urban growth boundaries. If anyone has more, they should contact him. He shared some maps that illustrate the amount of land owned by the federal government in Oregon and throughout the nation.

Chair Kramer said last night he learned about HB4006 for rent burden; the City of The Dalles will have a meeting in November for those discussions and reporting to the State. He said that the challenge will be to find a way to pay for Davis-Bacon without killing the project.

Chair Kramer went on to say that the Forest Collaborative is working to support the Crystal Creek project – bids were due back yesterday. The Rocky Burn NEPA is to be signed and should move forward. They have received funding through the Good Neighbor Authority to provide planning and boots on the ground to

help reduce wildfires.

Mr. Smith said that both the Dufur Valley and Wamic road projects are complete; his crew will be striping them next week.

Planning Director Angie Brewer announced that they have a new Associate Planner starting on October 15th. The Comprehensive Plan revisions are ahead of schedule. Staff is working on community planning for wildfire. The Natural Hazards Mitigation Plan to address natural disaster risks is wrapping up.

Commissioner Runyon noted that the Planning Department needs to be included in the discussions regarding a one-stop shop for Building Codes, Planning, etc. Ms. Brewer suggested that prior to discussions that include the state, written questions be submitted and answers received in writing to provide clarity; ambiguity slowed previous discussions.

Ms. Brewer went on to say that she is active in the Gorge 2020 conversations including urban growth boundary expansion. She said she is tracking the focus areas that will impact investments in infrastructure. She reported that at a recent meeting the Gorge Commission added the potential prohibition of quarries which will significantly impact expansion.

Vice-Chair Hege added that he attended a Gorge Commission workshop where they showed maps of The Dalles and Dallesport with predicted constraints that would leave us with no room for expansion.

Finance Manager Kayla Nelson reported that audit deadlines are approaching. Finance is in the process of implementing two new Eden modules for tracking contracts and assets.

Chair Kramer adjourned the session at 11:25 a.m.

Summary of Actions

MOTIONS

- **To approve the Trust Deed from Mid-Columbia Center for Living to Wasco County as additional security for a \$2,250,000 loan to be used for the construction of a Mental Health Clinic.**
- **To approve Amendment #5 to the grant Contract between Wasco County and the Oregon Infrastructure Finance Authority for Project**

#C15007.

- **To approve Order 18-038 appointing Kristina Coleman to the Wasco County library Service District Board of Directors.**
- **To approve Order 18-039 appointing Michael Wacker to the Wasco County/The Dalles Museum Commission.**
- **To approve the Memorandum of Agreement between Wasco County and the Federal Emergency Management Agency regarding the use of Wasco County Interoperable System and IPAWS OPEN Platform for Emergency Networks.**
- **To approve the Consent Agenda: 8.15.2018 Regular Session Minutes; 9.11.2018 Dufur Town Hall Minutes.**
- **To approve the Consulting Services Contract between Wasco County and RSS Architecture for professional design phase documents.**


CONSENSUS

- **To send the letter to Ms. Bradley and communicate with ODOT and the Forest Service regarding the safety of Hwy 26 in Wasco County.**
- **To provide a letter of support for the private donation funded Vietnam Veterans Memorial in Salem, Oregon.**

Wasco County
Board of Commissioners



Steven D. Kramer, Board Chair



Scott C. Hege, Vice-Chair



Rod L. Runyon, County Commissioner



AGENDA ITEM

Comprehensive Plan, Chapter 3, Goal 3 Amendments

[STAFF REPORT](#)

[OVERVIEW](#)

[ANONOTATED DRAFT OF PROPOSED CHAPTER 3 OF WASCO COUNTY'S
COMPREHENSIVE PLAN](#)

[CLEAN DRAFT OF PROPOSED CHAPTER 3](#)

[ORDINANCE 18-003](#)



PLANNING DEPARTMENT

2705 East Second Street • The Dalles, OR 97058
p: [541] 506-2560 • f: [541] 506-2561 • www.co.wasco.or.us

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FILE #: 921-18-000097 (PLNG)

REQUEST: Legislative Request to Amend the Comprehensive Plan, Chapter 3, Goal 3

DECISION:

Attachments:

- A. Wasco County Comprehensive Plan Periodic Review Work Task 3 Overview
- B. Annotated Draft of Proposed Chapter 3 of Wasco County 2040 (Comprehensive Plan) with notes
- C. Clean Draft of Proposed Chapter 3
- D. Ordinance 18-003

File Number: 921-18-000097

Request: Amend the Wasco County Comprehensive Plan
1. Change the format to align with Statewide Land Use Planning Goals
2. Update policy and implementation strategies of Goal 3 to reflect current practice and be consistent with state law.

Prepared by: Kelly Howsley Glover, Long Range Planner

Prepared for: Wasco County Planning Commission

Applicant: Wasco County Planning Department

Staff Recommendation: Recommend the Wasco County Planning Commission recommend adoption of the proposed amendments of the Wasco County Comprehensive Plan to the Wasco County Board of Commissioners.

Planning Commission Hearing Date: September 4, 2018

Board of County Commissioner Hearing Dates: October 3 and 17th, 2018

Procedure Type: Legislative

Attachments: Attachment A: Wasco County Comprehensive Plan Periodic Review Work Task 3 Overview
Attachment B: Annotated Draft of Proposed Chapter 3 of Wasco County 2040 (Comprehensive Plan) with notes
Attachment C: Clean Draft of Proposed Chapter 3

I. APPLICABLE CRITERIA

- A. Wasco County Comprehensive Plan Chapter 11: Revisions Process
 - 1. Section B: Form of Comprehensive Plan Amendment
 - 2. Section C: Who May Apply for a Plan revision
 - 3. Section D: Legislative Revisions
 - 4. Section H: General Criteria
 - 5. Section I: Transportation Planning Rule Compliance
 - 6. Section J: Procedure for the Amendment process
- B. Oregon Administrative Rules 660-025

II. SUBMITTED COMMENTS

As of the Wasco County Planning Department has received no comments about the proposed revisions.

III. PUBLIC INVOLVEMENT

Wasco County Land Use and Development Ordinance (LUDO) Section 2.080 provides public notification requirements for public hearings. Section 2.080 C requires a notice to be published in the official newspaper of record for Wasco County (The Dalles Chronicle) 15 days prior to Planning Commission Hearings. Section 2.080 D requires notice to be published in the newspaper 10 days prior to a hearing before the Board of County Commissioners.

In addition to the public hearings required by this legislative process to allow for public testimony and the ability to provide written comment, Wasco County has included the following additional measures to ensure the process is open to the public:

A. Newspaper Notifications

Citizen Advisory Group Work Session:

Public notice for a Citizen Advisory Group meeting was published in The Dalles Chronicle on July 18, 2018, more than 20 days prior to the August 7th work session.

Planning Commission Hearing:

Public notice for Planning Commission Hearing #1 was published in The Dalles Chronicle on August 8, 2018 more than 20 days prior to the September 4, 2018 hearing date.

Board of County Commissioners Hearing #1:

Public notice for the Board of County Commissioners Hearing #1 was published in The Dalles Chronicle on September 16, 2018 more than 10 days prior to the October 3, 2018 hearing date.

Board of County Commissioners Hearing #2:

Public notice for the Board of County Commissioners Hearing #2 will be published in The Dalles Chronicle on October 7, 2018 10 days prior to the October 17, 2018 hearing date.

B. Information Available on Website

The information regarding the proposed amendments was placed on the Wasco County Planning Department Website¹ on August 1st, 2018. If updates are made following each hearing, the webpage will be updated to reflect such changes. At the time of publication of this document, the following information was made available:

- A listing of hearing dates, times and locations.
- Drafts of the proposed amendments
- Staff report describing the process and proposed changes
- A way to submit comments and concerns

In addition, the Wasco County Comprehensive Plan website² has included several posts that have included the time and date of meetings and discussion of proposed topics. This website has 22 subscribers that receive notification of new content, and is also promoted on the Planning Department's social media channels.

Amendments made by the Planning Commission, and all revised materials to be presented to the Board were available on the Wasco County Planning Department Website on September 14, 2018.

C. Notification to Partners

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to the Periodic Review Assistance team and other Citizen Advisory Group identified stakeholders on July 12, 2018. The notification included links to the staff report, proposed amendments, and the opportunity to comment.

D. Notification to Community Notification List

During the Wasco County 2040 initial outreach phase, a public email notification list was assembled. Members of the public continue to have the opportunity to sign up for this list at any time on the project website³ or in person at any of the public hearings, work sessions or other events. They can also request to be put on the list via email, telephone, or in the Planning Department Office. Currently this list includes 67 interested parties from the community.

An email notification of proposed amendments, progress on Periodic Review, and the legislative hearing was sent to this notification list on August 1, 2018. The notification included links to the staff report, proposed amendments, and information on how to provide comment.

IV. FINDINGS

A. Wasco County Comprehensive Plan Criteria

1. Chapter 11 - Revisions Process

¹ <http://co.wasco.or.us/departments/planning/index.php>

² www.Wasco2040.com

³ <https://wasco2040.com/contact/>

a. Section B – Form of Comp Plan Amendment

Amendments to the Comprehensive Plan include many forms and can either be legislative or quasi-judicial.

FINDING: The request is for a legislative text amendment to policies and the format for Goal 3, Chapter 3 of the Comprehensive Plan, as part of a broader Periodic Review work plan. Amendments include reformatting and edits to existing policy and implementation for both Goals, as well as the addition of some new content including historical perspective, overview, and findings and references.

b. Section C – Who May Apply for a Plan revision

Amendments to the plan may be initiated by the Wasco County Governing Body

FINDING: The Wasco County Board of Commissioners authorized the Wasco County Planning Department to pursue Voluntary Periodic Review (VPR) to update the Wasco County Comprehensive Plan. The Board sent a letter to the Land Conservation and Development Commission supporting VPR on September 29, 2016.

c. Section D – Legislative Revisions

Legislative revisions include land use changes that have widespread and significant impact beyond the immediate area such as quantitative changes producing large volumes of traffic; a qualitative change in the character of the land use itself, such as conversion of residential to industrial use; or a spatial change that affects large areas or much different ownership. The Planning Commission and County Governing Body shall evaluate the plan as often as necessary to meet changes in the social, economic, or environmental character of Wasco County.

FINDING: The proposed text amendments to policies and format of the Comprehensive Plan are applicable to all properties governed by the Wasco County Comprehensive Plan and therefore the proposal is a legislative revision. The proposed amendments are part of a larger Periodic Review process approved by the Planning Commission, Board of County Commissioners, Department of Land Conservation and Development and the Land Conservation and Development Commission. To be accepted for periodic review, staff prepared extensive justification demonstrating the need for amendments to the Comprehensive Plan as a result of changes in the social, economic and environmental character of Wasco County.

d. Section H – General Criteria

The following are general criteria which must be considered before approval of an amendment to the Comprehensive Plan is given:

- 1). Compliance with the statewide land use goal as provided by Chapter 15 or further amended by the Land Conservation and Development Commission, where applicable.***
- 2). Substantial proof that such change shall not be detrimental to the spirit and intent of such goals.***

- 3). A mistake in the original comprehensive plan or change in the character of the neighborhood can be demonstrated.**
- 4). Factors which relate to the public need for healthful, safe and aesthetic surroundings and conditions.**
- 5). Proof of change in the inventories originally developed.**
- 6). Revisions shall be based on special studies or other information which will serve as the factual basis to support the change. The public need and justification for the particular change must be established.**

FINDING: Amendments being proposed to Goal 3 with this work task are intended to add new context, findings and references to existing policies and implementation. In addition, changes proposed specifically are cleaning up redundant information, incorrect or out of date references and processes, and correction of language that is inconsistent with state law.

The proposed text amendments to policies and format of the Comprehensive Plan are intended to reflect current conditions and practices and will not substantially alter agricultural lands protections or regulation. Instead, the intent of the amendments is to make the policies and implementation methods consistent with state law and input received by property owners and community members during the 2017 visioning work and 2018 outreach efforts. As evidenced in the “substantive change summary” section of this staff report, most proposed amendments will remove references to the 1983 Wasco County planning structure or old processes and replace it with language that clearly references best practices. None of the proposed changes will substantially alter the Wasco County Planning program or its application of Goal 3.

Wasco County has changed since 1983. The proposed amendments in this report do not reflect the correction of mistakes in the previous Comprehensive Plan language. Instead, they are an update that reflects the passage of time and change in conditions. For example, minimum parcel size requirements in state law for Exclusive Farm Use zones were changed in the 1990s. The current Comprehensive Plan still references former state standards. In addition, some review processes have been changed in state law and necessitate procedural amendments in Wasco County 2040.

Work task 3 is part of a broader periodic review work plan and maps to Goal 3 within the Statewide Land Use Planning program. The goal does not have an inventory as part of the goal, policies or implementation strategies. References have been cited where relevant in the proposed Chapter text.

Proposed revisions are based on updates to state law, changes to Wasco County Exclusive Farm Use zones, and the express intent of offering clear context to community members and Planning staff. The Planning Commission and the Board of County Commissioners embarked on Periodic Review with the express intent to make Wasco County land use plans as efficient, effective and transparent. As currently written, Goal 3 policies and implementation contain out dated references, practices and other information that conflicts with the Land Use and Development Ordinance and makes it difficult for the

public to navigate. Proposed amendments will help establish a direct nexus with regulation and provide necessary context and connection to state law.

Proposed revisions to Goal 3 are consistent with statewide land use Goal 3, and are intended to ensure compliance and consistency with state law and current conditions in Wasco County. Recommend amendments currently do not go beyond the scope of increasing transparency and usability of the Wasco County Comprehensive Plan's Goal 3.

e. Section I- Transportation Planning Rule Compliance

1). Review of Applications for Effect on Transportation Facilities – A proposed zone change or land use regulation change, whether initiated by the County or by a private interest, shall be reviewed to determine whether it significantly affects a transportation facility, in accordance with Oregon Administrative Rule (OAR) 660-012-0060 (the Transportation Planning Rule – “TPR”). “Significant” means the proposal would:

- a). Change the functional classification of an existing or planned transportation facility (exclusive of correction of map errors in an adopted plan);***
- b). Change standards implementing a functional classification system; or***
- c). As measured at the end of the planning period identified in the adopted transportation system plan:***
 - i. Allow land uses or levels of development that would result in types or levels of travel or access that are inconsistent with the functional classification of an existing or planned transportation facility;***
 - ii. Reduce the performance of an existing or planned transportation facility below the minimum acceptable performance standard identified in the TSP; or***
 - iii. Worsen the performance of an existing or planned transportation facility that is otherwise projected to perform below the minimum acceptable performance standard identified in the TSP or Comprehensive Plan.***

FINDING: Proposed revisions to Goal 3 does not have a direct or indirect impact on transportation facilities, the Transportation Systems Plan, or Transportation Planning rules.

Oregon Administrative Rules 660-025-0130

Submission of Completed Work Task

1). A local government must submit completed work tasks as provided in the approved work program or a submittal pursuant to OAR 660-025-0175 to the department along with the notice required in OAR-660-025-0140 and any form required by the department. A local government must submit to the department a list of persons who participated orally or in writing in the local proceedings leading to the adoption of the work task or who requested notice of the local government's final decision on a work task.

FINDING: A notice was sent to DLCD on July 13, 2018, consistent with requirements, to inform them of the proposed September 4, 2018 hearing and subsequent hearings on October 3rd and 17th to adopt Work Task 3. In attendance at the hearing was one member from the public and Department of Land Conservation and Development Regional Representative Scott Edelman. Both expressed support for the proposed amendments and overall progress of Periodic Review.

To date, staff has not received any written comment or request for notification from the public on Work Task 3. At such a time when comment is received, that will be attached to the staff report and submitted to DLCD.

3). For a periodic review tasks to be complete, a submittal must be a final decision containing all required elements identified for that task in the work program. The department may accept a portion of a task or subtask as a complete submittal if the work program identified that portion of the task or subtasks as a separate item for adoption by the local government. All submittals required by section 1) of this rule are subject to the following requirements:

- a). If the local record does not exceed 2,000 pages, a submittal must include the entire local record, including but not limited to adopted ordinances and orders, studies, inventories, findings, staff reports, correspondence, hearings minutes, written testimony and evidence, and any other items specifically listed in the work program.**
- b). If the local record exceeds 2,000 pages, a submittal must include adopted ordinances, resolutions, and orders; any amended comprehensive or regional framework plan provisions or land use regulations; findings, hearing minutes; materials from the record that the local government deems necessary to explain the submittal or cities in its findings; and a detailed index listing all items in the local record and indicating whether or not the item is included in the submittal. All items in the local record must be made available for public review during the period for submitting objections under OAR 660-025-0140. The director or commission may require a local government to submit any materials from the local record not included in the initial submittal;**
- c) A submittal of over 500 pages must include an index of all submitted materials. Each document must be separately indexed, in chronological order, with the last document on the top. Pages must be consecutively numbered at the bottom of the page.**

FINDING: The local record for Work Task 3 will not exceed 2,000 pages. Consistent with this requirement, submittal to DLCD will include the entire local record, including but not limited to the adopted ordinance and orders, studies, findings, staff reports, correspondence, hearing minutes, written testimony and evidence and any other relevant material.

A copy of the record, when complete, will also be available for inspection at the Planning Department.

Attachment A

Chapter 3 Proposed Amendments

Documentation: The following is a summarized overview of proposed amendments. While some substantive changes are proposed, a significant amount of non-substantive changes are also being made at this time.

State of the Comprehensive Plan:

- A. **Purpose:** The main purpose of the Comprehensive Plan is to function as a visionary policy document with a 20 year horizon. The plan represents the desires of the citizens of Wasco County and provides generalized direction for development, preservation, the planning process, citizen involvement and numerous other elements related to land use planning. Due to frequent changes in circumstances, law, and the desires of the citizens of the county, the major components should be updated every five to ten years as needed. The land use and development ordinance includes the specific rules and regulations that are meant to implement this vision and amendments to it are required to be consistent with Comprehensive Plan language.
- B. **Prior Updates:** The Comprehensive Plan was acknowledged by the Land Conservation and Development Department in 1983. Major components of the document have not been updated since 1983, resulting in them now being out of date. Other portions have been updated but were done inconsistently and in some cases, the new language did not get inserted into the amended document. In several instances, updates to the ordinance are now out of compliance with the Comprehensive Plan because of the lack of Comprehensive Updates. A more comprehensive update was initiated in 2009, but ultimately not completed. Staff has used some of the past findings and information in drafting the proposed updates.
- C. **Format:** The Comprehensive Plan is currently organized in a way that puts unrelated information in the same chapter and separated related information into multiple chapters. This has created significant difficulty for staff and the public to find information and utilize as the plan was intended.
- D. **Reformatting:** After a careful case study of other Oregon county comprehensive plans, the Citizen Advisory Group held several work sessions in 2015 and 2016 to discuss, among other issues, reformatting the Comprehensive Plan for increased use, transparency and readability. Based on those work sessions, staff was directed to compile and organize information in a manner that better aligned the plan to the Statewide Land Use Planning Goals.
 - 1. **Oregon's Land Use Goals:** The vast majority of the Comprehensive Plan language is tied to one of the State of Oregon's Land Use Goals. Other than some introductory chapters, the entire Comprehensive Plan is being formatted so that each chapter corresponds to one of the applicable Land Use Goals. Each chapter will include all of the policies, findings, and inventories for the specific goal, in addition to any references and historical information.

2. **Format of Goal Chapters:** Each Goal related chapter will be formatted according to the following conventions:
 - a. Overview: A sentence to a paragraph on the outlining the purpose behind the Goal and Wasco County policies.
 - b. Statement of Wasco County Goal and reference to Statewide Planning Goal
 - c. Any cross-references to other Goals
 - d. Policy Statements
 - e. Implementation Statements for each policy
 - f. Findings and reference section detailing any relevant findings and references.

Chapter by Chapter Overview of Proposed Substantive Amendments:

A. Chapter 3- Goal 3 Agricultural Lands

This new chapter maps to Goal 3 (Agricultural Lands) and includes existing, historical information about Agricultural Lands in Wasco County, a brief overview of Agricultural Lands purpose in Wasco County, an excerpt of Oregon's Statewide Land Use Planning Goal 3, policies, implementation strategies for each policy, and a new findings and references section.

1. **Overview:** The overview briefly discusses Exclusive Farm Use lands in Wasco County and includes an excerpt of the Oregon Revised Statutes which outlines the purpose of agricultural land protections.
2. **Historical Information:** To help introduce some of the concepts and provide a historical reference for Wasco County's Agricultural Lands zoning and uses. This information was compiled using a variety of references that are cited in the references section, as well as old zoning maps and ordinances.
3. **Excerpt of Statewide Planning Goal:** Excerpt from the Oregon Administrative Rules on Goal 3 that outlines for staff and public the purpose of Goal 3.
4. **Wasco County's Citizen Involvement Goal:** This maps directly to the State's Goal 3, and is has not been modified from existing broad goal.
5. **Photo:** A staff photo of cherry trees in a local orchard was added.
6. **Cross Reference:** A list of other goals that relate to Goal 3 was included for easy reference.
7. **Policies:** The existing plan has five policies. One is duplicated with slight variation. The recommendation is to keep four policies but update them to more accurately reflect current policy and status, and merge the two identical policies. More policies may be added at a later date, depending on results of public outreach. For instance, staff anticipates recommending a new policy for agri-tourism based on input which will likely result a new policy proposed for Chapter 3.
 - a. Policy 1: Current language "Maintain Exclusive Farm Use zoning."

Staff is recommending the additional language to follow the word “zoning”: “consistent with state law for continued preservation of lands for resource uses”. This addition gives more clear direction for implementation strategies. The following changes are proposed for the implementation strategies for Policy 1:

- (1) Implementation Strategy “a.” has been updated with current Oregon Revised Statute (ORS) references.
 - (2) Implementation Strategy “b.” No change is proposed for “b.” Changes are proposed for sub strategies. Sub-strategy 1 referenced an old process of minimum parcel size reductions, which is no longer available according to state law. Staff is recommending its removal. Sub-strategies 3 and 4 have been updated with current ORS references.
- b. Policy 2: states *“Where rural agricultural land is to be converted to urbanizable land, the conversion shall be completed in an orderly and efficient manner.”* This is duplicated in Policy 4. Staff is recommending merging the two policies. No other changes are recommended.
- (1) Implementation Strategy “a.” states *“Conversion of rural agricultural land to urbanizable land and shall be in accordance with Goal 14, Policy 1, A-E.”* This language is identical to Policy 4, Implementation Strategy “a.” Staff is recommending merging the two. In addition, staff is recommending the addition of the language “and the Statewide Land Use Planning program, which typically requires an exception to Goal 3” to add clarity to process. Rezoning natural resource land to non-resource zones requires an exception to statewide land use planning goals, and in the interest of transparency adding this language will make that clear to future staff and community members.
 - (2) Implementation Strategy “b.” states: *“Extension of services, such as water supplies, shall be appropriate for proposed urban use.”* This is identical to Implementation Strategy “b.” of Policy 4; staff is recommending merging the two. No other changes are proposed.
 - (3) Implementation Strategy “c.” states: *“Minimize an adverse impact which electrical systems may have on the productivity of agricultural lands by reviewing future plans of the Bonneville Power Administration for major power line corridors. Review and comment should be made by each of the affected planning areas.”* This is identical to Implementation Strategy “c.” of Policy 4. Staff is recommending the removal of this implementation point, as it references old planning areas system. Utility facilities are required to be reviewed, according to state law, through a proscribed process.
 - (4) Implementation Strategy “d.” states: *“Pre-existing farm dwellings occupied on a rental or lease basis shall not justify the partitioning of good agricultural land or smaller acreage tracts in farm use zones.”* This is identical to Implementation

Strategy “d.” of Policy 4. Staff is recommending the two be merged. No other changes are recommended at this time.

- (5) Implementation Strategy “e.” states: *“Encourage the development of conservation plans utilizing Best Management Practices (BMP’s) as developed by Wasco County Soil and Water Conservation Districts as defined by its standards and specifications.”* No change is recommended.
 - (6) Implementation Strategy “f.” states: *“The opportunity for review and comment shall be provided for citizen groups in the development of plans for the location of utilities such as power line and highways which may adversely impact agricultural lands.”* Planning Commission members felt strongly they wished to keep this provision in the Comprehensive Plan to ensure public understood their ability to comment. No change is proposed.
 - (7) Implementation Strategy “f”: With proposed renumbering, the new strategy “f” will be merged from a unique strategy from Policy 4. Specifically, *“Normal agricultural practices (aerial pesticide applications, burning of pruning, dust and noise by machinery) shall not be restricted by non-agricultural interests within agricultural areas.”*
- c. Policy 3: Current policy is *“Land division criteria and minimum lot sizes used in areas designated as agricultural by the Plan shall be appropriate for the continuation of existing commercial agricultural enterprise in the area.”* Staff is not currently recommending any modification to this policy. The following changes are proposed for the implementation strategies for Policy 3:
- (1) Implementation Strategy “a.” includes references to different EFU zones in Wasco County, including references to former minimum parcel sizes. Staff is recommending the language be modified to reflect current minimum parcel sizes.
 - (2) Implementation Strategy “b.” currently states: *“Revise the zoning regulations to provide the governing body or its designee to review all divisions of agricultural lands creating parcels for non-farm uses.”* Because this is now current practice, staff is recommending the removal of this language, to be replaced with the following: *“Maintain EFU land division standards in the Land Use and Development Ordinance including:”* Strategy 1(a) through (d) is in the current Comprehensive Plan. The only modification staff is recommending is a reference correction in (d). Staff is also recommending the removal of (e) through (g) as they represent old regulation and conflict, or are redundant, with the Land Use and Development Ordinance and state law.
- d. Policy 4: As mentioned, Policy 4 is duplicative of Policy 2. Staff is recommending the two be merged into Policy 2, including implementation strategies where relevant.

- e. Policy 5: Current policy is *“Encourage multiple purpose storage reservoirs and land and water reclamation projects which enhance and benefit agricultural land.”* No amendments are being recommended to this or supporting implementation.
8. **Findings and References:** To help provide some information about each of the policies, as well as some history, findings and references are provided at the end of the chapter. These references cite sources from text. Findings provide additional context for some of the policies and implementation strategies.

DRAFT

Goal 3

Agricultural Lands

Goal3

Agricultural Lands

Overview

Goal 3 is one of the most critical goals for Wasco County, as 76% of the land outside the incorporated areas and National Scenic Area is zoned Exclusive Farm Use. Wasco County has two EFU zones, A-1 (160) and A-1 (40) which reflect the different types of crop production including orchards, wheat, hay, alfalfa and livestock grazing.

Agricultural lands are one of two resource zones in Wasco County. Resource zones make up the foundation of the Oregon Statewide Land Use Planning program's goal to preserve farm and forest lands for future resource use.

Oregon Revised Statutes 215.243 defines the Oregon Agricultural land use policy:

The Legislative Assembly finds and declares that:

(1) Open land used for agricultural use is an efficient means of conserving natural resources that constitute an important physical, social, aesthetic and economic asset to all of the people of this state, whether living in rural, urban or metropolitan areas of the state.

(2) The preservation of a maximum amount of the limited supply of agricultural land is necessary to the conservation of the state's economic resources and the preservation of such land in large blocks is necessary in maintaining the agricultural economy of the state and for the assurance of adequate, healthful and nutritious food for the people of this state and nation.

(3) Expansion of urban development into rural areas is a matter of public concern because of the unnecessary increases in costs of community services, conflicts between farm and urban activities and the loss of open space and natural beauty around urban centers occurring as the result of such expansion.

Historical Perspective

Wasco County has had agricultural land regulations since the inception of its planning program in the 1950s. In 1953, there was a county subdivision ordinance that required review of new plats by the planning commission. Portions of the County had a zoning ordinance as early as 1955, and in 1956 agricultural districts or zones were established to limit uses.

In the A-1 district in 1956, there were nineteen permitted uses. Many of the permitted uses are similar to those still allowed outright or through permits in the agricultural zones today.

By 1963, the Oregon legislature codified the Exclusive Farm Use (EFU) zone and allowed uses (ORS 215). Coupled with the farm tax deferral program, started in 1961, the vision to conserve farmland for agricultural use was clearly established.

In 1970, Wasco County adopted two additional agricultural zones, A-2 and A-3, as well as two forest zones, F-1 and F-2. These new zones established conditional uses, above and beyond permitted uses, for resource zones.

Senate Bill 100, adopted in 1973, created the statewide land use planning program and its "priority consideration" over resource zones, including agricultural lands. This bill "reasserted state level authority over land use policy and zoning" (Sullivan and Eber, 8). This bill established the Land Conservation and Development Commission and the Statewide Planning Goals that directed further iterations of Wasco County's land use plans.

In 1983, the Comprehensive Plan identified 20 acre and 80 acre EFU zones. In 1996, Wasco County adopted new EFU provisions in response to 1993 HB 3661, which included rezoning all EFU lands to 160 acres.

(4) Exclusive farm use zoning as provided by law, substantially limits alternatives to the use of rural land and, with the importance of rural lands to the public, justifies incentives and privileges offered to encourage owners of rural lands to hold such lands in exclusive farm use zones. [1973 c.503 §1]

In 1998, Wasco County was awarded a Go Below to zone orchard lands at a 40 acre minimum parcel size in keeping with their high value crops and ability to produce high returns on smaller parcels of land. This was also consistent with historic agricultural practice in the orchard areas.

Significant work was done in the 1990s and 2000s by a special advisory group called the Agricultural Resource Group. This group set many of the setbacks, allowances, and additional restrictions above and beyond state law present in the Land Use and Development Ordinance (LUDO) up until Wasco County 2040.

In 2016, Wasco County was awarded a grant from DLCD that produced an independent audit of the LUDO in comparison with the recently developed Model Code for resource zones. This audit will be used for future LUDO updates, to ensure compliance with state law.

Statewide Planning Goal 3

To preserve and maintain agricultural lands.

Agricultural lands shall be preserved and maintained for farm use, consistent with existing and future needs for agricultural products, forest and open space and with the state's agricultural land use policy expressed in ORS 215.243 and 215.700.

Excerpt from
OAR 660-015-0000(3)

Cross-Reference

Additional policies related to
this goal: Goal 1, 2, and 14

Wasco County Goal

Agricultural Lands

To preserve and maintain agricultural lands.



Policies

3.1 Policies

3.1.1 Maintain Exclusive Farm Use zoning¹ consistent with state law for continued preservation of lands for resource uses.

Implementation for Policy 3.1.1:

- a. Maintain Exclusive Farm Use zone consistent with ORS 215.203 to 215.~~327273~~, 215.700 to 215.710, and 215.760 to 215.794 to qualify for special farm use assessment as set forth in ORS 308.370 to 308.406.
- b. Minimum lot sizes in agricultural zones shall be appropriate for the preservation of ground water resources, continued agricultural use and aesthetic qualities.
 1. ~~On all lands designated as Exclusive Farm Use on the Comprehensive Plan may, if determined to be non-productive, using the Soil Conservation Service soils maps (soils classes VII or VIII) the minimum lot size may be reduced to twenty (20) acres, in accordance with Chapter 3.210(2)(c) of the Wasco County Zoning Ordinance and the applicable regulations of the Wasco County Subdivision and Land Development Ordinance.~~²
 2. Commercial activities in conjunction with farm use shall be allowed as conditional uses in the Exclusive Farm Use zone.
 3. Non-farm uses permitted within farm use zones adopted pursuant to ORS ~~215.213~~³ 215.283 should be minimized to allow for maximum agricultural productivity.
 4. Non-farm dwellings within the Exclusive Farm Use zone may be permitted with a conditional use permit in accordance with the provisions of ORS ~~215.213~~⁴ 215.283.
 5. Subdivisions and Planned Unit Developments will not be permitted in the Exclusive Farm Use zone.

¹ This should probably be more specific and related to implementation. Most implementation strategies are based in state law. Perhaps "Maintain Exclusive Farm Use zoning consistent with state law, for continued preservation of lands for resource use"

² The minimum parcel size limit for EFU according to State law ([ORS 215.780](#)) is 80 acres. Wasco County has a method in the Land Use and Development Ordinance (LUDO) to test to 80 acres for lands with higher value crops (Section 3.217). The 40 acre zoning is limited to lands within the A-1 (40) exception area. The standard minimum parcel size for EFU in Wasco County is 160.

³ This is an incorrect reference.

⁴ This is an incorrect reference. Correct reference is 215.283

3.1.2 Where rural agricultural land is to be converted to ~~urbanizable~~ urban land, the conversion shall be completed in an orderly and efficient manner.⁵

Implementation for Policy 3.1.2:

- a. Conversion of rural agricultural land to urbanizable land and shall be in accordance with Goal 14, Policy 1, A-E,⁶ and the statewide land use planning program, which typically requires an exception to Goal 3.
- b. Extension of services, such as water supplies, shall be appropriate for proposed urban use.
- ~~c. Minimize an adverse impact which electrical systems may have on the productivity of agricultural lands by reviewing future plans of the Bonneville Power Administration for major power line corridors. Review and comment should be made by each of the affected planning areas.~~
- d. Pre-existing farm dwellings occupied on a rental or lease basis shall not justify the partitioning of good agricultural land or smaller acreage tracts in farm use zones.
- e. Encourage the development of conservation plans utilizing Best Management Practices (BMP's) as developed by Wasco County Soil and Water Conservation Districts as defined by its standards and specifications.⁷
- f. The opportunity for review and comment shall be provided for citizen groups in the development of plans for the location of utilities such as power-line and highways which may adversely impact agricultural lands.
- g. ⁸Normal agricultural practices (aerial pesticide applications, burning of pruning, dust and noise by machinery) shall not be restricted by non-agricultural interests within agricultural areas.⁹

3.1.3 Land division criteria and minimum lot sizes used in areas designated as agricultural by the Plan shall be appropriate for the continuation of existing commercial agricultural enterprise in the area.

Implementation for Policy 3.1.3:

⁵ This is the same as Policy 4.

⁶ We need to also reference Goal Exceptions.

⁷ This strategy is unique to Policy 2

⁹ This strategy is unique to policy 4 and is being added to policy 2 to combine them.

- a. In order to promote the continuation of existing commercial agricultural enterprise in Wasco County, the zoning regulations shall provide for two classification of Exclusive Farm Use. The “~~A-1 (80)~~” A-1 (160) Exclusive Farm Use zone shall have a minimum property size of ~~eighty (80)~~ one hundred and sixty (160) acres. The “~~A-1 (20)~~” A-1 (40) Exclusive Farm Use zone shall have a minimum property size of ~~twenty (20)~~ forty (40) acres. Lands designated by the Comprehensive Plan as agricultural and containing acreages greater than or equal to the minimum property size of the appropriate zone classification shall be presumed to be commercial agricultural entities.

b. Maintain EFU land division standards in the Land Use and Development Ordinance including:

1. Divisions of agricultural lands for non-farm uses shall be consistent with all existing ordinances and the following criteria:

(a) Any residential use which might occur on a proposed parcel will not seriously interfere with usual farm practices on adjacent agricultural lands.

(b) The creation of any new parcels and subsequent development of any residential use upon them will not materially alter the stability of the area's land use pattern.

(c) The proposed division or use of the proposed parcels will not eliminate or substantially reduce the commercial agricultural potential of the area nor be inconsistent with the Goals and Policies of this Plan.

(d) Such divisions are consistent with the provisions of ORS 215.2~~8313~~¹⁰ (2) and (3), ORS 215.243 and ORS 215.263 as applicable.

~~Or one or more of the following conditions apply¹¹~~

~~(e) The parcel to be created will be sold to an adjoining farm operator, and such transaction does not result in the creation of an additional parcel or home site.~~

~~(f) The proposed division will create a separate parcel for a second dwelling which exists on the property, and creation of the parcel is consistent with criteria (a) through (d) listed above.~~

~~(g) The division clearly follows a physical feature which functionally divides and thus hinders normal farming activities, and creation of the parcel is consistent with criteria (a) through (d) listed above.~~

~~3.1.4 Where rural agricultural land is to be converted to urbanizable land, the conversion shall be completed in an~~

¹⁰ Wrong reference. Correct reference is 215.283

¹¹ Redundant or conflicts with LUDO.

orderly and efficient manner.

Implementation for Policy 3.1.4:

- ~~a. Conversion of rural agricultural land to urbanizable land shall be in accordance with Goal #14, Policy 1, A-E.~~
- ~~b. Extension of services, such as water supplies, shall be appropriate for proposed urban use.~~
- ~~c. Minimize an adverse impact which electrical systems may have on the productivity of agricultural lands by reviewing future plans of the Bonneville Power Administration for major power line corridors. Review and comment should be made by each of the affected planning areas.~~
- ~~d. Pre-existing farm dwellings occupied on a rental or lease basis shall not justify the partitioning of good agricultural land or smaller average tracts in the farm use zones.~~
- ~~e. Normal agricultural practices (aerial pesticide applications, burning of pruning, dust and noise by machinery) shall not be restricted by non-agricultural interests within agricultural areas.~~
- ~~f. The opportunity for review and comment shall be provided for citizen groups in the development of plans for the location of utilities such as power lines and highways which may adversely impact agricultural lands.~~

3.1.5-4 Encourage multiple purpose storage reservoirs and land and water reclamation projects which enhance and benefit agricultural land.

Implementation for Policy 3.1.54:

- a. Encourage individual farmers to develop soil conservation plans for each farming unit by coordinating land use planning with the United States Department of Agriculture and Wasco County Soil and Water Conservation Districts.
- b. Allow agriculture-related uses such as multiple purpose storage reservoirs and water reclamation projects in the "A-1" Exclusive Farm Use zone.

Findings and References

3.1.1.a Criteria and uses for EFU lands are defined through State law in Oregon Administrative Rules 660-33 and Oregon Revised Statutes 215.203-215.327, 215.700-215.710, 215.760-215.794.

3.1.1.b Minimum parcel size in EFU lands are identified in ORS 215.780 as 80 acres for non-rangeland EFU, and 160 acres for rangeland EFU. Minimum parcel size requirements for EFU can also be found in OAR-033-0100.

3.1.1.b.2 Consistent with uses authorized on agricultural lands, OAR 660-033-0120.

3.1.1.b.5 Consistent with minimum parcel size and division standards in state law.

3.1.2.a Goal 2 (OAR 660-015-0000(2)) requires a goal 3 exception be taken to remove land from resource zoning and rezoned for urban uses. Urban lands also need to be consistent with Goal 14. Goal 14 typically impacts lands within the UGB around urban communities.

3.1.2.b The Wasco County Soil and Water Conservation District prepares, typically in conjunction with research for NRCS and regional Universities, provides management strategies for different crops in a diversity of soil and water situations for agricultural production.

3.1.2.e In 1993 (updated in 1995 and 2001), the Oregon Right to Farm law was adopted which the express intent to protect “growers from court decisions based on customary noises, smells, dust or other nuisances associated with farming”. The law also prohibits Wasco county from creating rules that deem such practices a nuisance or trespass (ORS 30.930).

References

Oregon Department of Land Conservation and Development. *Goal 3: Agricultural Lands*. Oregon’s Statewide Planning Goals and Guidelines.

Oregon Department of Land Conservation and Development (1997). [*Saving Oregon’s Farmland*](#).

Sullivan, E., & Eber, R. (2008). *Farmland Protection in Oregon*. San Joaquin Agricultural Law Review, 18(1), 1-69.

Oregon Department of Agriculture. (2014) [*Oregon’s Right to Farm Law*](#).

Goal 3

Agricultural Lands

Goal3

Agricultural Lands

Overview

Goal 3 is one of the most critical goals for Wasco County, as 76% of the land outside the incorporated areas and National Scenic Area is zoned Exclusive Farm Use. Wasco County has two EFU zones, A-1 (160) and A-1 (40) which reflect the different types of crop production including orchards, wheat, hay, alfalfa and livestock grazing.

Agricultural lands are one of two resource zones in Wasco County. Resource zones make up the foundation of the Oregon Statewide Land Use Planning program's goal to preserve farm and forest lands for future resource use.

Oregon Revised Statutes 215.243 defines the Oregon Agricultural land use policy:

The Legislative Assembly finds and declares that:

(1) Open land used for agricultural use is an efficient means of conserving natural resources that constitute an important physical, social, aesthetic and economic asset to all of the people of this state, whether living in rural, urban or metropolitan areas of the state.

(2) The preservation of a maximum amount of the limited supply of agricultural land is necessary to the conservation of the state's economic resources and the preservation of such land in large blocks is necessary in maintaining the agricultural economy of the state and for the assurance of adequate, healthful and nutritious food for the people of this state and nation.

(3) Expansion of urban development into rural areas is a matter of public concern because of the unnecessary increases in costs of community services, conflicts between farm and urban activities and the loss of open space and natural beauty around urban centers occurring as the result of such expansion.

Historical Perspective

Wasco County has had agricultural land regulations since the inception of its planning program in the 1950s. In 1953, there was a county subdivision ordinance that required review of new plats by the planning commission. Portions of the County had a zoning ordinance as early as 1955, and in 1956 agricultural districts or zones were established to limit uses.

In the A-1 zone in 1956, there were nineteen permitted uses. Many of the permitted uses are similar to those still allowed outright or through permits in the agricultural zones today.

By 1963, the Oregon legislature codified the Exclusive Farm Use (EFU) zone and allowed uses (ORS 215). Coupled with the farm tax deferral program, started in 1961, the vision to conserve farmland for agricultural use was clearly established.

In 1970, Wasco County adopted two additional agricultural zones, A-2 and A-3, as well as two forest zones, F-1 and F-2. These new zones established conditional uses, above and beyond permitted uses, for resource zones.

Senate Bill 100, adopted in 1973, created the statewide land use planning program and its "priority consideration" over resource zones, including agricultural lands. This bill "reasserted state level authority over land use policy and zoning" (Sullivan and Eber, 8). This bill established the Land Conservation and Development Commission and the Statewide Planning Goals that directed further iterations of Wasco County's land use plans.

In 1983, the Comprehensive Plan identified 20 acre and 80 acre EFU zones. In 1996, Wasco County adopted new EFU provisions in response to 1993 HB 3661, which included rezoning all EFU lands to 160 acres.

(4) Exclusive farm use zoning as provided by law, substantially limits alternatives to the use of rural land and, with the importance of rural lands to the public, justifies incentives and privileges offered to encourage owners of rural lands to hold such lands in exclusive farm use zones. [1973 c.503 §1]

In 1998, Wasco County was awarded a Go Below to zone orchard lands at a 40 acre minimum parcel size in keeping with their high value crops and ability to produce high returns on smaller parcels of land. This was also consistent with historic agricultural practice in the orchard areas.

Significant work was done in the 1990s and 2000s by a special advisory group called the Agricultural Resource Group. This group set many of the setbacks, allowances, and additional restrictions above and beyond state law present in the Land Use and Development Ordinance (LUDO) up until Wasco County 2040.

In 2016, Wasco County was awarded a grant from DLCDC that produced an independent audit of the LUDO in comparison with the recently developed Model Code for resource zones. This audit will be used for future LUDO updates, to ensure compliance with state law.

Statewide Planning Goal 3

To preserve and maintain agricultural lands.

Agricultural lands shall be preserved and maintained for farm use, consistent with existing and future needs for agricultural products, forest and open space and with the state's agricultural land use policy expressed in ORS 215.243 and 215.700.

Excerpt from
OAR 660-015-0000(3)

Cross-Reference

Additional policies related to
this goal: Goal 1, 2, and 14

Wasco County Goal

Agricultural Lands

To preserve and maintain agricultural lands.



Policies

3.1.1 Maintain Exclusive Farm Use zoning consistent with state law for continued preservation of lands for resource uses.

Implementation for Policy 3.1.1:

- a. Maintain Exclusive Farm Use zone consistent with ORS 215.203 to 215.327, 215.700 to 215.710, and 215.760 to 215.794 to qualify for special farm use assessment as set forth in ORS 308.370 to 308.406.
- b. Minimum lot sizes in agricultural zones shall be appropriate for the preservation of ground water resources, continued agricultural use and aesthetic qualities.
 - 1. Commercial activities in conjunction with farm use shall be allowed as conditional uses in the Exclusive Farm Use zone.
 - 2. Non-farm uses permitted within farm use zones adopted pursuant to ORS 215.283 should be minimized to allow for maximum agricultural productivity.
 - 3. Non-farm dwellings within the Exclusive Farm Use zone may be permitted with a conditional use permit in accordance with the provisions of ORS 215.283
 - 4. Subdivisions and Planned Unit Developments will not be permitted in the Exclusive Farm Use zone.

3.1.2 Where rural agricultural land is to be converted to urbanizable land, the conversion shall be completed in an orderly and efficient manner.

Implementation for Policy 3.1.2:

- a. Conversion of rural agricultural land to urbanizable land and shall be in accordance with Goal 14, Policy 1, A-E and the statewide land use planning program, which typically requires an exception to Goal 3.
- b. Extension of services, such as water supplies, shall be appropriate for proposed urban use.
- c. Pre-existing farm dwellings occupied on a rental or lease basis shall not justify the partitioning of good agricultural land or smaller acreage tracts in farm use zones.

3.1 Policies

- d. Encourage the development of conservation plans utilizing Best Management Practices (BMP's) as developed by Wasco County Soil and Water Conservation Districts as defined by its standards and specifications.
- e. The opportunity for review and comment shall be provided for citizen groups in the development of plans for the location of utilities such as power line and highways which may adversely impact agricultural lands.
- f. Normal agricultural practices (aerial pesticide applications, burning of pruning, dust and noise by machinery) shall not be restricted by non-agricultural interests within agricultural areas.

3.1.3 Land division criteria and minimum lot sizes used in areas designated as agricultural by the Plan shall be appropriate for the continuation of existing commercial agricultural enterprise in the area.

Implementation for Policy 3.1.3:

- a. In order to promote the continuation of existing commercial agricultural enterprise in Wasco County, the zoning regulations shall provide for two classification of Exclusive Farm Use. The A-1 (160) Exclusive Farm Use zone shall have a minimum property size of one hundred and sixty (160) acres. The A-1 (40) Exclusive Farm Use zone shall have a minimum property size of forty (40) acres. Lands designated by the Comprehensive Plan as agricultural and containing acreages greater than or equal to the minimum property size of the appropriate zone classification shall be presumed to be commercial agricultural entities.
- b. Maintain EFU land division standards in the Land Use and Development Ordinance including:
 - 1. Divisions of agricultural lands for non-farm uses shall be consistent with all existing ordinances and the following criteria:
 - (a) Any residential use which might occur on a proposed parcel will not seriously interfere with usual farm practices on adjacent agricultural lands.
 - (b) The creation of any new parcels and subsequent development of any residential use upon them will not materially alter the stability of the area's land use pattern.
 - (c) The proposed division or use of the proposed parcels will not eliminate or substantially reduce the commercial agricultural potential of the area nor be inconsistent with the Goals and Policies of this Plan.

(d) Such divisions are consistent with the provisions of ORS 215.283 (2) and (3), ORS 215.243 and ORS 215.263 as applicable.

3.1.4 Encourage multiple purpose storage reservoirs and land and water reclamation projects which enhance and benefit agricultural land.

Implementation for Policy 3.1.4:

- a.** Encourage individual farmers to develop soil conservation plans for each farming unit by coordinating land use planning with the United States Department of Agriculture and Wasco County Soil and Water Conservation Districts.
- b.** Allow agriculture-related uses such as multiple purpose storage reservoirs and water reclamation projects in the “A-1” Exclusive Farm Use zone.

Findings and References

3.1.1.a Criteria and uses for EFU lands are defined through State law in Oregon Administrative Rules 660-33 and Oregon Revised Statutes 215.203-215.327, 215.700-215.710, 215.760-215.794.

3.1.1.b Minimum parcel size in EFU lands are identified in ORS 215.780 as 80 acres for non-rangeland EFU, and 160 acres for rangeland EFU. Minimum parcel size requirements for EFU can also be found in OAR-033-0100.

3.1.1.b.2 Consistent with uses authorized on agricultural lands, OAR 660-033-0120.

3.1.1.b.5 Consistent with minimum parcel size and division standards in state law.

3.1.2.a Goal 2 (OAR 660-015-0000(2)) requires a goal 3 exception be taken to remove land from resource zoning and rezoned for urban uses. Urban lands also need to be consistent with Goal 14. Goal 14 typically impacts lands within the UGB around urban communities.

3.1.2.b The Wasco County Soil and Water Conservation District prepares, typically in conjunction with research for NRCS and regional Universities, provides management strategies for different crops in a diversity of soil and water situations for agricultural production.

3.1.2.e In 1993 (updated in 1995 and 2001), the Oregon Right to Farm law was adopted which the express intent to protect “growers from court decisions based on customary noises, smells, dust or other nuisances associated with farming”. The law also prohibits Wasco county from creating rules that deem such practices a nuisance or trespass (ORS 30.930).

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Oregon Department of Agriculture. (2014). [*Oregon’s Right to Farm Law*](#).



IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE WASCO COUNTY PLANNING COMMISSION'S REQUEST TO APPROVE PROPOSED PERIODIC REVIEW LEGISLATIVE AMENDMENTS TO UPDATE THE LAND USE AND DEVELOPMENT ORDINANCE RELATED TO CITIZEN INVOLVEMENT AND LAND USE PLANNING GOALS, CHAPTERS 32 OF WASCO COUNTY 2040, THE COMPREHENSIVE PLAN (FILE NUMBER 921-18-000097)

ORDINANCE # 18-003

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

WHEREAS, the Wasco County Planning Commission and the Wasco County Board of Commissioners directed the Wasco County Planning Department to pursue Voluntary Periodic Review to update the Wasco County Comprehensive Plan on 5 October 2016; and

WHEREAS, Wasco County entered Periodic Review on 20 February 2018 with approval from the Department of Land Conservation and Development's (DLCD) approval of a work plan; and

WHEREAS, the third work task on the work plan was to make amendments to Goal 3 (Agricultural Lands) to make the language consistent with current Wasco County Planning Department practice and state law and reformat them in to the new Wasco County 2040 (Comprehensive Plan) format; and

WHEREAS, each Periodic Review task is approved and submitted to DLCD after completion for acknowledgment; and

WHEREAS, the Wasco County Planning Department sent notification to DLCD pursuant to ORS 197.610 on 13 July 2018; and

WHEREAS, all property owners were sent notice of proposed Periodic Review update to the Comprehensive Plan in March 2017; and

WHEREAS, that on 4 September 2018, at the hour of 3:00 PM in the lower level classroom at The Discovery Center the Wasco County Planning Commission held the first legally notified public hearing to review recommendations by staff and the advisory group, background information, and receive public testimony on work task 3. The Planning Commission then closed the public hearing and with a vote of 5 to 0, with two members absent, recommended approval to the Wasco County Board of Commissioners; and

WHEREAS, that on 3 October 2018 at the hour of 9:30 AM at the Wasco County Courtroom #302, located at 511 Washington St, The Dalles, Oregon, the Wasco County Board of Commissioners met to conduct the first of two legally notified public hearings on the above matter. The Board of County Commissioners reviewed recommendations by the Wasco County Planning Commission, staff's presentation, and received testimony from the public. The Board of County Commissioners tentatively approved the amendments; and

WHEREAS, that on 17 October 2018 at the hour of 9:30 AM at the Wasco County Courtroom #302, located at 511 Washington St, The Dalles, Oregon, the Wasco County Board of Commissioners met to conduct the second of two legally notified public hearings on the above matter. The Board of County Commissioners reviewed recommendations by the Wasco County Planning Commission, staff's presentation, and received testimony from the public. The Board of County Commissioners, by a vote of ___ to ___, approved the amendments and conducted the second reading, recommending submittal to DLCD; and

NOW, THEREFORE, IT IS HEREBY ORDERED: That the request by the Wasco County Planning Department for a legislative amendment to the Wasco County Comprehensive Plan, to be renamed Wasco County 2040, in conjunction with Periodic Review work plan task 3 is hereby approved; and

WHEREAS, Pursuant to Oregon Administrative Rules 660-025-0130, submission of a completed work task is required to DLCD for acknowledgment as part of Periodic Review, and once the work tasks are acknowledged they will be effective.

DATED this 17th day of October, 2018.

APPROVED AS TO FORM:

Kristen Campbell, County Counsel

WASCO COUNTY BOARD OF COMMISSIONERS:

Steven D. Kramer, Commission Chair

ATTEST:

Scott C. Hege, Vice-Chair

Kathy White, Executive Assistant

Rod L. Runyon, County Commissioner



AGENDA ITEM

Work Session – Possible Topics

[CODE COMPLIANCE CITATION PROCEDURES](#)

[DIRECT COUNTY SUPPORT FOR COMMUNITY PROJECTS](#)

[ENTERPRISE ZONE FUNDS](#)

[BUILDING CODES MANAGEMENT](#)

[HAZARD MITIGATION GRANT PROGRAM – POST-FIRE FUNDING](#)



WORK SESSION ITEM

Code Compliance Citation Procedures

[STAFF MEMO](#)



CODE COMPLIANCE

2705 East Second Street • The Dalles, OR 97058
p: [541] 506-2560 • f: [541] 506-2561 • www.co.wasco.or.us

Pioneering pathways to prosperity.

Memo

To: Board of County Commissioners

From: Angie Brewer, Planning Director
Chris McNeel, Code Compliance Officer

Date: September 26, 2018 for the October 3, 2018 Board Session

Subject: Code Compliance Program Citations

Overview

The nature of this proposal is to begin a conversation with the Board about citations that may be issued by staff for nuisance and land use violations in Wasco County. Staff's goal is to clarify the intent of the Board in implementing existing rules, so staff can develop the procedures necessary to use this tool more effectively.

Existing Rules & Authorities

Staff could not find record of any citation ever being issued by Wasco County Code Compliance. However, Code Compliance Ordinance Chapter 3, Administrative Enforcement, currently contains the authority to issue citations.

"Section 3.070 Citation Procedure

In addition to the abatement procedures set forth in this Ordinance, the County staff person enforcing said ordinance section may issue a citation for a nuisance violation, which will result in the filing of a complaint in the Circuit Court."

Current Situation

The Code Compliance Program consistently maintains about 70 active cases. As you can imagine, 70 cases requires a lot of drive time to monitor public health and safety conditions, phone calls, emails and formal written correspondence seeking compliance from the land owner. As cases are resolved, new complaints are submitted by residents – keeping the average case load very high for our 1.0 FTE code compliance staff. Approximately two thirds of these cases are nuisance related complaints. Many cases are resolved quickly, but in most cases, land owners are hesitant to comply and it can take a year, sometimes several to achieve compliance. Some of our most active cases have been ongoing for several years.

It has been past practice, and the intent of current staff, to assist landowners with the process and tools to voluntarily comply with County land use regulations. One example of this has been staff's recent efforts to assist elderly, infirmed, and low income residents with cleanup efforts using equipment and work crews provided for in a grant from DEQ. Staff has advertised the free tool by radio, fliers, and on our website but so far, very few residents have pursued the service. Staff continues to message this program to residents with active complaints filed on their properties, as well as those who are interested in resolving compliance concerns *before* a complaint is filed against them.

Opportunities & Concerns

- Citations would likely expedite the efforts of most residents with nuisance violations. (reducing the caseload faster, and achieving faster results)
- Citations would add a consequence to an otherwise accommodating program. (may make the landowner take the process more seriously)
- Citations could be perceived as an overly harsh or heavy handed response by staff. (could be politically challenging)
- Citations could be perceived as a revenue generating mechanism. (unless directed by the Board, fees are unlikely to create significant revenue)
- Citations could be perceived as staff seeking new violations (unless directed by the Board, staff will continue implementing the program as a complaint-driven program)

Developing Procedures

Staff has reviewed the citations procedures developed by the City of The Dalles, which has very similar language in its ordinance but is accompanied by some implementation procedures and a formal citation form. Hood River County's procedures are also more specific. With the consent of the Board, staff would like to take the following steps to develop a formal procedure that can be used consistently by staff for equitable and fair approach:

1. Draft procedures for implementation (when would we use this tool and how?)
2. Draft a citation form(s)
3. Have legal counsel review draft procedures and form(s)
4. Present to the Board for feedback
5. Develop a public education component of this tool to prevent nuisance violations
6. Revise and finalize program tools with Board feedback
7. Begin implementation

Board Action Needed

To be clear, no formal action is needed by the Board. Staff is simply seeking general direction for internal policy and procedure to implement existing rules and use existing authorities that have not been used by staff in the past.



WORK SESSION ITEM

Direct County Support for Community Projects

[NO DOCUMENTS HAVE BEEN SUBMITTED FOR THIS ITEM – RETURN TO
WORK SESSION AGENDA](#)



WORK SESSION ITEM

Enterprise Zone Funds

[NO DOCUMENTS HAVE BEEN SUBMITTED FOR THIS ITEM – RETURN TO
WORK SESSION AGENDA](#)



WORK SESSION/AGENDA ITEM

Building Codes Management

[COMMUNICATIONS FROM STATE BUILDING CODES](#)

[STAFF RECOMMENDATION](#)



Oregon

Kate Brown, Governor

Department of Consumer and Business Services
Building Codes Division
1535 Edgewater Street NW
P.O. Box 14470
Salem, OR 97309-0404
503-378-4133
Fax: 503-378-2322
oregon.gov/bcd

August 8, 2018

Tyler Stone, Administrative Officer
Wasco County
511 Washington St, Ste. 101
The Dalles, Oregon 97058

RE: Wasco County's building inspection program – Follow up to June 20,
2018 letter

Mr. Stone:

I am following up on a June 20, 2018 letter sent to you by Shane Sumption from the Building Codes Division. The letter was a reminder to each county regarding the State's temporary status administering the building inspection program and provided options for transitioning the program back to the local jurisdiction. Mr. Sumption has left the division and I am now the division's Statewide Services Manager. I will be working with the counties on transitioning the State from its temporary status to some other arrangement. We believe it is best for local government to have local control over its development services.

Please let me know how you intend to proceed and which of the options identified in Mr. Sumption's June 20, 2018 letter (enclosed for convenience) will best meet your needs. I have been asked to discontinue our temporary status no later than December 31, 2018.

Please let me know how you intend to proceed at your earliest convenience so that I can assist with a smooth transition.

Sincerely,

Rex Turner
Statewide Services Manager
Building Codes Division
rex.l.turner@oregon.gov
503-373-7755

Enclosure: BCD Letter from Shane Sumption issued June 20, 2018



Oregon

Kate Brown, Governor

Department of Consumer and Business Services
Building Codes Division

1535 Edgewater Street NW

P.O. Box 14470

Salem, OR 97309-0404

503-378-4133

Fax: 503-378-2322

bcd.oregon.gov

June 20, 2018 RT

Tyler Stone, Administrative Officer
Wasco County
511 Washington St, Ste 101
The Dalles OR 97058

RE: Wasco County's building inspection program – Follow up to January 10, 2018 letter

Mr. Stone:

The division temporarily assumed Wasco County's building inspection program on February 1, 2018. The assumption was intended to be temporary.

We want to check in with you to determine which of the following options you intend to move forward with or how we can provide you information to assist the county with making an informed decision:

1. Operate the program at the county level.
2. Contract with a service provider or other community.
3. Return the program to the state.
4. Other ideas.

At your earliest convenience, we would like to know how the county intends to proceed and a general timeline. I can be reached at (503) 373-7613.

Sincerely,

Shane Sumption
Policy and Technical Services Manager
Building Codes Division
shane.r.sumption@oregon.gov



MEMORANDUM

SUBJECT: Building Codes Program

TO: BOARD OF COUNTY COMMISSIONERS

FROM: TYLER STONE

DATE: 7/6/18

BACKGROUND INFORMATION:

Mid-Columbia Council of Governments (MCCOG) has operated the building codes program as a four county entity serving the regions building code needs since 2007. Prior to 2007 the State of Oregon operated the program. February 1st, 2018 the program was temporarily given back to The State of Oregon to operate when it was determined that there was no longer a need for the MCCOG entity to exist. Each of the other counties that were previously in the MCCOG building codes program followed suit and the temporary office is currently serving all four counties. This program has been operated since that time by the State and co-located with the Wasco County Planning Department.

In 2015 the Board of County Commissioners asked staff to look at the codes program and evaluate how the program was being administered and look at other potential models for the provision of building codes services. That report (Building Codes Management Analysis) is available upon request or available online in the minutes of the [11.4.2018](#) Board Session. This report concluded that two models (in-house & private firm) were the best options.

Since that time, Wasco County has pursued taking on the codes program in-house on behalf of the four counties. Wasco County proposed a model in which the MCCOG building would have been purchased and a Community Development Department (CDD) in partnership with City of The Dalles would have been created. This CDD would have jointly housed City and County Planning, Code Enforcement, Building Codes, and possibly other departments. This combined CDD program would have taken on the responsibility for providing building codes services for City and County including the codes program for the other three counties. City of The Dalles was unwilling to share in the purchase and maintenance costs of obtaining the MCCOG building which ultimately killed this concept. Additionally, the other three counties were unwilling to fund the program out of their general funds in the event that expenses exceeded revenues and reserves. A draft of the concept paper and IGA can be seen [here](#).

CURRENT PROGRAM:

The State of Oregon is currently operating the Building Codes program on behalf of Wasco County on a temporary basis with the expectation that Wasco County will make a decision on the program no later than February 1st, 2019. This program is up and running with temporary staffing. The hiring process for inspectors and office staff has been difficult given the lack of qualified personnel in the marketplace and

the wages required to attract applicants. Some of the normal services are being provided out of Salem or other nearby building code offices. We have received both complaints and compliments about the level of service being provided by the State. Complaints seem to center around timeliness of the process; particularly plan review. In all cases that I have researched contractors are unhappy with the turnaround time however it should be noted that in some cases some portion of that turnaround time was attributed to lack of response from the Contractor to questions from Building Code plan reviewers. Other complaints on turnaround time were based on the estimated stated time rather than the actual time required which makes sense because Building Codes does not want to provide a timeline estimate to a contractor who is scheduling work and then not meet that timeline. The State has been very responsive to inquiries about problems that are being incurred.

RECENT DEVELOPMENTS THAT IMPACT BUILDING CODES SERVICES:

In the 2018 short legislative session HB 4086 was introduced on behalf of House Committee on Business and Labor with consultation of State Building Codes Division and can be read [here](#). When that bill failed the State Building Codes Division took it upon themselves to adopt temporary administrative rules that were not favorable to building codes departments that currently used outside contractors for the provision of building codes services. This bill would have required that Building Officials and Electrical Inspectors be employees of the government entity among other things. This rule essentially would prohibit the use of third party contractors to provide building official and Lead electrical inspector functions. Incidentally this model was one of the two options that Wasco County looked at in 2015 and would most likely be a part of any model that Wasco County might develop in bringing the program in-house. The Association of Oregon Counties is following this very closely on behalf of its' members and can best be summarized by this overview from the AOC newsletter:

The ongoing saga over what a local building code program may delegate to third party contractors continues. Purportedly based on an Oregon Department of Justice (DOJ) legal opinion, on April 23, 2018, the Building Codes Division (BCD) adopted temporary rules, without any notice to affected parties, that require certain local building code officials to be public employees, among other things. Many local government attorneys disagree with the DOJ legal opinion, as well as the authority for the temporary rules. A court challenge was being planned. However, the temporary rules also caused an uproar among many elected officials and state legislators, especially in light of the likelihood that implementation of the temporary rules would significantly exacerbate the already strained situation in Oregon with regard to home construction and affordable housing. On May 14, 2018, the Director of the Department of Consumer and Business Services (DCBS) directed the Administrator of BCD to withdraw the temporary rules and replace them with arguably less onerous rules, for now. On May 18, 2018, BCD notified affected parties by letter of the withdrawal of the April 23, 2018 rules, and their replacement with a new set of rules. Conversations are ongoing with regard to how elected officials, legislators, and local governments should respond to the new temporary rules, as well as potential legislative fixes for 2019.

Contributed by: Rob Bovett | AOC Legal Counsel

Undoubtedly this issue will come up again either in new rules or in the 2019 legislative session which gives a significant measure of uncertainty as to the provision of building codes programs and how they can be structured.

Staffing for codes programs is the other difficult area for local programs to be successful. Inspectors are in extremely high demand and very difficult to find in this booming building economy. Inspectors are demanding and getting six figure salaries plus or minus in this labor market making it very difficult for codes programs to recruit and retain inspectors. This is especially difficult for the more rural markets to

compete. Given the position that State Building Codes Office is taking on the use of private contractors and requirements to have the building official and lead electrical inspector be public employees; this will undoubtedly to get worse before it gets better.

OTHER CONSIDERATION:

The building codes function is a State mandated service. Counties or Cities have the ability to assume the functions of the program from the State. There may be an interest from City of The Dalles to take over the building codes program if Wasco County chooses to not administer the program.

Assumption of the program by Wasco County would likely require us to hire additional staff and/or restructure in the Planning Department to help with the addition of a new department. With the loss of the MCCOG building we would need to do a remodel in the Planning Department to accommodate the additional staff and work flow. The 2015 report previously referenced has several models identified.

This will undoubtedly be a difficult discussion when it comes to local control vs. State control. The local contracting community wants a local office with local staff. The ability for contractors to build relationships with building officials and inspectors is important to those contractors. Additionally the ability to move paperwork and inspections through the system locally is of significant importance to contractors.

If Wasco County chooses to take the program we will be hiring several highly paid employees into the system including the heavy benefit and administrative loads such as PERS.

CONCLUSION AND RECOMMENDATIONS:

I believe that local control is an added benefit for this function and I would recommend allowing this program to move to City of The Dalles if they so choose to take it. In considering if Wasco County should remain the provider of Building codes services I cannot recommend that we move forward in this capacity for the following reasons. Building Codes is not a mandated or core function of the County service portfolio. Given that this program would incur significant staff increases, administration, and facility costs to implement it does not appear to be the right move at this time given that we are projecting future increases in expenses that will outpace increases in revenue. The State has the ability to cover themselves in the event of vacancies with inspectors from other jurisdictions. A Wasco only program does not have the ability to cover vacancies, vacations, etc. from other offices like the State does. The ability to recruit and retain qualified staff is a significant challenge that will be difficult to overcome. Finally, the uncertainty of what the Legislature or State Building Codes Division will do to further restrict the program makes me very cautious to assume the program at this time.



WORK SESSION ITEM

Hazard Mitigation Grant Program – Post Fire Funding

[INTRODUCTORY EMAIL](#)



Kathy White <kathyw@co.wasco.or.us>

Fwd: HMGP Post Fire Funding Eligibility and State Process Direction *Webinars Scheduled*

6 messages

Juston Huffman <justonh@co.wasco.or.us>

Wed, Sep 19, 2018 at 1:37 PM

Sorry for any redundancy if you have already received the below email but Will and I wanted to make sure our group had the information in case you would like to jump on one of the below conference calls.

A little background:

This fire season we had two separate Fire Management Assistance Grants (FMAG's) declared and part of the FMAG process is a pot of hazard mitigation funding for the affected County. This funding is \$566,667 per FMAG. We will be splitting one of the pots of money with Sherman County since they were a part of the Substation fire, so that brings Wasco County's total to about \$850K. One suggestion for the use of this money was to have some of Wasco Electric's power poles put underground. I think that is a great idea but we would also need to make sure Wasco Electric is on board with that idea.

If you have some ideas involving hazard mitigation and this pot of money, please let me know. Otherwise, if you would just like to learn about the process, join one of the conference calls below to get more information.

Thank you and let me know if you have any questions!

----- Forwarded message -----

From: **Lane, Angie** <angie.lane@mil.state.or.us>

Date: Wed, Sep 19, 2018 at 1:12 PM

Subject: HMGP Post Fire Funding Eligibility and State Process Direction *Webinars Scheduled*

Cc: 'STICE Nate * GOV' <Nate.STICE@oregon.gov>

Subject: RE: Wasco and Sherman County Post-Fire Coordination, 9/4 3-4 pm

All,

I will be launching a couple of impromptu conference calls (2 different sessions, same information being shared) for the 2nd Round of the HMGP Post-fire funding available for wildfire risk reduction project proposals. This 2nd round represents the remainder of the FMAG declarations for the 2018 fire season. I'm still expecting one more addendum to the funding letter I received from FEMA, but in the meantime, I'm going to include Jackson and Josephine counties now rather than doing a 3rd round of conference calls. Details for the sessions are found below my signature line. Sit in on the one that fits your schedule, or feel free to sit in on both.

I've participated in a coordination call already with Sherman and Wasco counties because this funding and NRCS funding cannot be used in duplication. Also, during that call, I indicated that I would be hosting a webinar to cover the process for applying for HMGP funding, and go over the eligibility criteria. I've used the same distribution list from what Nate Stice, Regional Solutions, had for the Sherman and Wasco county call, so Sherman and Wasco counties will appear overrepresented. **Obviously, those of you who don't want to sit in on the webinar(s) mentioned, or who have no intention of applying for the HMGP funding, can ignore this email.**

For Jackson and Josephine Counties: I'm relying on Sara Rubrecht, Emergency Manager, to forward this email to the NHMP distribution lists, or contact entities that might be interested in this effort in another manner.

There is only a six month application period for the HMPG Post Fire Funding. If you all can't use the funds, then I will open it up statewide. This means, you would need to complete a letter of intent within the next month (I will have the form available after the webinars). The focus for project proposals should be on wildfire risk reduction: protecting people, structures, and/or infrastructure from wildfire. FEMA has 3 main project types that are eligible for funding under the wildfire category (see FAQs). After you have exhausted whether or not you could implement a wildfire project, you can look at other hazard types for project scoping. I would encourage partnerships with agencies like Water Resources, Oregon Department of Forestry, Fish and Wildlife, etc.

I am only one person, and in order to pull this off, I can't be willy-nilly. Meaning, I have to conduct this application period in a stepwise manner. Hence, the call first so I don't have to individually call everyone and go over the same schpeal. And, I can answer everyone's questions at once on the call so I don't have to repeat myself in emails. I don't mean to be a stiff about this, and I hope you can understand the pressure I am under to get this money on the streets. It is not an easy pot of money to tap, but if you follow the guidance, it won't be as hard as you think.

Webinar information found below my signature line.

Sincerely,

Angie Lane

State Hazard Mitigation Officer

OMD/OEM

3225 State Street

PO Box 14370

Salem, OR 97309-5062

(503) 378-4660

angie.lane@state.or.us

Session 1

Please register for HMGP Post Fire Funding on Oct 2, 2018 8:30 AM PDT at:

<https://attendee.gotowebinar.com/register/7896227810839632898>

Discuss eligibility requirements and state process for access funding.

After registering, you will receive a confirmation email containing information about joining the webinar.

Session 2

Please register for HMGP Post Fire Funding on Oct 3, 2018 3:30 PM PDT at:

<https://attendee.gotowebinar.com/register/4633855864949243394>

Describe eligibility requirements and discuss state process to access funding.

After registering, you will receive a confirmation email containing information about joining the webinar.

--

Juston Huffman, Emergency Manager



AGENDA ITEM

CGCC Projects

[MEMO – TREATY OAK REGIONAL SKILLS CENTER & CAMPUS HOUSING](#)

[CGCC FUNDING DIAGRAM](#)

[PROGRAM PRIORITIES](#)

[DEVELOPMENT PLAN](#)



Treaty Oak Regional Skills Center and Campus Housing

The Columbia Gorge economy confronts a workforce skills gap that hampers business growth, and a housing shortage that discourages students from attending college to learn the skills our businesses need. Together with its public partners, Columbia Gorge Community College can help address both challenges by building a skills training center and housing on The Dalles Campus.

The Oregon Legislature allocated \$7.3 million to build the skills center in partnership with North Wasco County School District as a ***“prototype facility ... to focus on grades 11-14 and the transition between high school and post-secondary education.”*** This must be matched with \$7.3 million in non-state funds by January 2019. ***Housing investment may be used as match.***

The college has no suitable facilities to teach high-demand trades such as mechanics, machining and construction. The skills center will meet that need, providing physical capacity to support Future Ready Oregon, a statewide training initiative to close the skills gap. Meanwhile, campus housing will expand the college’s ability to serve students throughout the region.

Together, the college and North Wasco County School District will offer dual enrollment in career-technical skills ... precisely the same skills needed by regional industries.

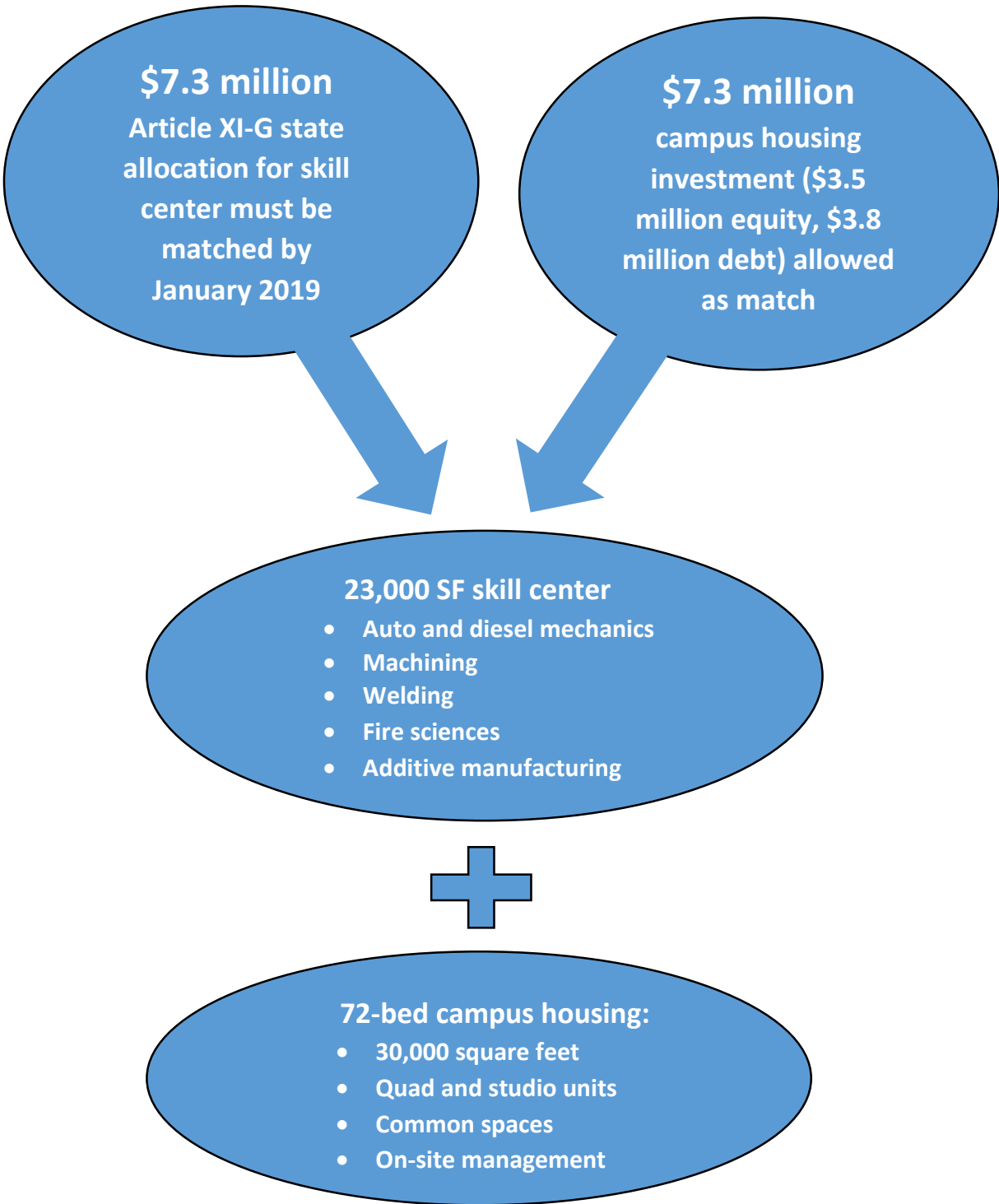
We meet with industry partners. We listen to their needs. We apply what we learn.

Potential examples:

- Introductory carpentry at the high school; framing and finished carpentry at CGCC
- Laser-guided technologies (fabrication, woods, metals) at the college to build upon preparatory learning at the high school
- Coordinated curricula to support auto and diesel mechanics training
- Expand CGCC’s welding class with stackable credentials and access to apprenticeships
- Expand CGCC’s “Realize Your Potential” as a pre-apprenticeship program

Multiple, dual credit pathways will begin at high school and continue through Grade 14, with certificates awarded as early as Grade 12. Pathways will include a mix of social sciences and CTE. The intentional mix of younger and older students will foster lessons in maturity, employment skills and mutual support.

We must raise the required match by January 2019. A \$3.5 million equity contribution and \$3.8 million debt investment in campus housing will create a fiscally-sustainable project to include on-site management and affordable monthly rents. Together, these investments will generate the \$7.3 million matching amount required for the skills center. ***We propose NO local tax measure.***



 **\$14.6 million investment for family-wage jobs training and affordable student housing**

CGCC program priorities – 081518 to College Board

1. Mechanics (three sectors):

- Diesel engine (Commercial vehicles, heavy equipment, field repair)
 - Regional workforce demand: **2,135 *****
 - Facility, equipment, funding: Skill Center / OEMs, Article XI-G / DOLETA, Perkins
- Automotive
 - Regional workforce demand: **5,633 *****
 - Facility, equipment, funding: Skill Center / XI-G / OEMs, DOLETA, Perkins
- Airframe & Power Plant Certification (A&P)
 - Regional workforce demand: **189**
 - Facility, equipment, funding: Skill Center / OEMs, Article XI-G / Perkins

2. Fiberoptic and low voltage electrical ^^ (Data centers, commercial & residential, HVAC*)

- Regional workforce demand: ^^ *Pending*
- Facility, equipment, funding: EM-Tech, Skill Center / DOLETA/ Perkins

3. Welding (Expansion to full program)

- Regional workforce demand: **1,572*****
- Facility, equipment, funding: Skill Center / Article XI-G / FTE, tuition & fees

*ECWorks data only: North, Central and Southern Oregon total openings (growth plus retirements) projected through 2027

** Food preparation total does not include fast food and short order, other food preparation

*** ECWorks + SCWC regions of Oregon and Washington + Benton and Franklin counties

^^ Includes tray installation and cable routing, connection, trouble-shooting and repairs; East Cascades data suppressed; interview with Google data center indicates significant cross-sector demand; other sources we are researching or have contacted: <https://www.bls.gov/oes/current/oes499052.htm> <http://www.thefoa.org/>

*HVAC data suppressed or insufficient statewide; five-county projection through 2027: 6 total (ECWorks sub-region data)



Columbia Gorge Community College 2001 Campus Master Development Plan

Proposed 2022 Build-Out
(Revised: 2012)

Map key:

- #1 – Existing classroom building
- #2 – Administration
- #3 – Health Sciences Building
- #4 – (Not shown, but preserved for programming)
- #5 – Space reserved for future
- #6 – Campus Housing Unit 1 (proposed)
- #7 – Campus Housing Unit 2 (proposed)
- #8 – Skill Center (proposed)

Skill Center & Housing preliminary timeline:

August 20, 2018:

- Board authorization to proceed with project

September 2018:

- Enterprise Zone partners review funding request
- If request approved:*
- Conditional Use Permit (CUP) application to City of The Dalles
- Capital strategy concept to college board

October 2018:

- RFP for capital strategy
- Planning dept. review
- USDA Rural Development application submitted (?)

November 2018:

- Public hearings for conditional use permit
- Enterprise zone funding strategy completed
- Capital strategy board review & approval

December 2018:

- CUP decision (?)

January 2019:

- Demonstration of XI-G match to State of Oregon

February 2019:

- A&E design/build RFP

April 2019:

- State bond sale

July '19 – April '20:

- A&E, permitting stages

June 2020:

- Groundbreaking
- Advance marketing

June 2022:

- Project completion



AGENDA ITEM

Maupin Projects

[SOUTH WASCO COUNTY LIBRARY CAPITAL CAMPAIGN CASE STATEMENT](#)

[DESCHUTES RIM CLINIC FOUNDATION CAPITAL CAMPAIGN CASE STATEMENT](#)

South Wasco County Library, Maupin Oregon

“Expanding our Future” Capital Campaign – Case Statement

Who We Are: The South Wasco County Library has been serving the small, scenic Deschutes River town of Maupin (population 426) in remote southern Wasco County for over 50 years. The existing 871-sq. ft. cinder-block library is the smallest library in the state of Oregon, with space for fewer than a dozen patrons to browse at a time. However, we have the highest percentage of service area members in the state (800+ library members) and last year we served 2,400 people. Our area’s population has been steadily increasing, due to our recreational amenities, and with the local investment in downtown beautification, high speed fiber optic and a new health clinic, we anticipate that population, and library patronage, will continue to grow.

Mission: *We are the gathering place that provides resources to enhance and transform lives in our remote communities.*

Vision: *To be a hub for education, diverse programs and community services that stimulate social and cultural engagement.*

Our Challenge: Our library is one of the few tiny, outdated public libraries remaining in Oregon. The cinder-block building was constructed half a century ago and does not meet ADA or Oregon Library standards. The lighting/heating/cooling systems are inefficient, and the walls are leaking. There is no designated staff/youth/child area. The two computer stations are in constant use, and one table is shared by all patrons. We are unable to host the community programs in the arts, sciences and humanities that other rural libraries receive regularly from organizations like OMSI and Oregon Humanities. The library-sponsored 50 activities that were held last year had to be outdoors in warm weather.

Our Plan: We have been planning to build a new, modern, technology-equipped library since 2010. With support from the Ford Family Foundation, we completed six community planning charrettes and a feasibility study for the library. We worked at the county level to create a special library taxing district that was passed by a wide margin in 2012. Securing this permanent source of operational funding that is not subject to political whim allowed us to move forward with our plans for a new library. Working with Seder Architects, we determined that sharing space (particularly parking, ADA access, bathrooms, a meeting room) with the new city hall that is already funded would be most efficient. We have secured a prime location adjacent to our main downtown park for what we are calling the Maupin Civic Center. The library will occupy 50% of the Maupin Civic Center, with 29% allocated to shared space, and 21% to city hall.

The library and city hall will be connected via a shared atrium and common park-like setting out front, with wide tiered steps edging the lawn that will serve as a place for community gatherings and events. The new library will be 2,815 square feet with a designated area for children and teens, a computer workstation, and a study area. A 75-person community room for library programs and community events will also host city council meetings.

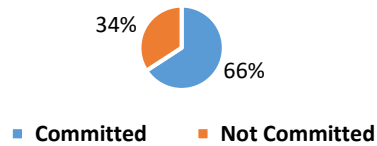
Our Supporters: The library portion of the capital costs is \$1,580,000, and over the last two years, local fundraising for the library has raised \$130,000 in cash contributions from over 400 individuals, families

and businesses, which is far-and-away the largest fundraising effort ever in South Wasco County. The city of Maupin was awarded \$1.5M by the 2018 Oregon State Legislature, \$600,000 of which is designated for the library. An anonymous foundation awarded \$200,000, which means we are 66% funded.

This project is a keystone in Maupin's efforts to attract new residents, businesses, retirees, and outdoor enthusiasts. We have conducted outreach in Spanish and English to find out what our existing residents are wanting from their library. We are looking ahead to the next hundred years and our design includes an unfinished second floor that can accommodate solar panels and allows for future expansion. In 2015 this project was designated as the top economic and community development project by the Wasco County Commissioners and the Wasco County Economic Development Commission, and it was key in our efforts to secure nearly \$500,000 in state and federal grants to bring ultra-high-speed fiber optic capacity to Maupin in 2017.

We need private and public contributions to bring this well-planned dream to fruition.

Campaign Goal \$1,580,000



Ford Family Foundation
\$250,000 16%

Collins Foundation
\$150,000 9%

Oregon Community Foundation
\$25,000 2%

Other Foundations
\$115,000 7%

Community Campaign (recieved)
\$130,000 8%

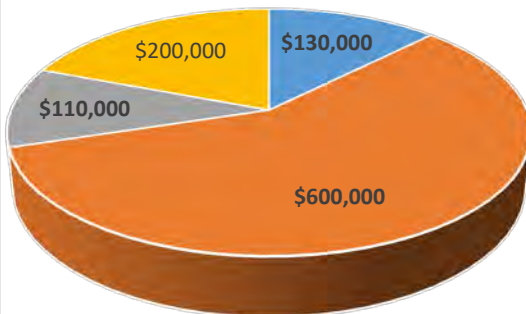
Sale of existing library (estimated)
\$110,000 7%

Annonymous secured by Frank Kay (committed)
\$200,000 13%

2018 State Legislative Award (committed)
\$600,000 38%

Committed Funds \$1,147,000

- Community Campaign
- 2018 State Legislature
- Sale of existing library
- Anonymous



Southern Wasco County Library Funding Needs as of 6.14.18

We Care Campaign! Deschutes Rim Clinic Foundation

Maupin, Oregon

White River Health District dba Deschutes Rim Health Clinic

WHO WE ARE: White River Health District is a nonprofit local government, formed in 2005 as a Special District of Oregon to provide medical services to South Wasco County, a rural area encompassing 2/3 of Wasco County. Deschutes Rim Health Clinic opened for business in Maupin in September 2007, providing medical and behavioral health services to the residents and as many as 80,000 seasonal visitors to our area. Our current provider is a Physician Assistant who has been caring full-time for approximately 2,600 patients a year for the past 11 years, with occasional part time help from her supervising physician and out-of-the area providers. This provider also took on the role of the District Manager in 2008 and has led the Clinic to become a Tier 3 Patient Centered Primary Care Home and was accepted as one of Oregon's CPC Plus Medicare Program Sites. Our 5-member Board of Directors are all volunteer community members.

OUR MISSION: We Care. Our community based health center partners with you for your health and well-being, regardless of your ability to pay.

OUR VISION: We will provide recognized, optimal resources for comprehensive healthcare in South Wasco County.

PROJECT SCOPE: The "We Care Campaign!" has a capital campaign goal of \$2,000,000. Deschutes Rim Clinic plans supplement capacity at our aging 2,400 sq ft modular building, which is unsuitable for expansion, by adding an adjacent, larger wood frame building. Our current building is too small to support additional staff for our ever-increasing patient population.

OUR CHALLENGE: We need more physical space to accommodate more providers so that we can continue to care for the residents and visitors of South Wasco County. Over the past year we have seen an unprecedented steady increase of 1-3 new patients a day, and our single provider is scheduled 3-4 weeks out for immediate care need appointments. Our current population is about 35% Medicare, 30% Medicaid, 25% Commercial, and the remaining 10% are either under-insured or un-insured.

Currently our front office does not offer privacy for patient discussions, our lab doubles as storage space, and we lack arctic entries for patient comfort and cost savings to our significant electric bill. Staff do not have a separate kitchen and break area, and we lack meeting space for board meetings, which are currently held in our waiting room.

In 2016 Maupin was identified as an "Area of Unmet Health Care Need in Rural Oregon" by the Oregon Office of Rural Health, particularly due to the travel time to the nearest hospital and above average hospitalization for preventable conditions. Our service area is federally recognized as having a shortage of health care providers and as lacking the resources to meet resident medical needs. In addition, over 95% of the students in our school district qualify for free and reduced lunch due to our high poverty rate.

OUR SOLUTION: Our goal is build an adjacent building so we have capacity to increase our primary care services to two full-time providers, increase our behavioral health services to full-time, and offer full-time dental services. The new building will allow us to have five exam rooms (currently have two); add a full procedure room for urgent care; add a private office for full-time behavioral health services; and have two dental operatories.

WHERE WE ARE NOW: We have formed a 501(3)c foundation to assist with tax deductible donations. Westby Associates, Inc. has been conducting a feasibility study since January 2017 to help us identify community philanthropic support. As of September 2017, over 60 completed interviews affirmed cash and in-kind support of up to \$1,263,644, which includes \$1,000,000 secured in 2017 from the State of Oregon and \$86,600 of secured individual support. The building site is deeded to the Health District and is valued at \$146,000. Our floor plan has been a combined effort of staff over the past three years, with architectural and engineering support from Pinnacle Architecture and Banton Engineering.

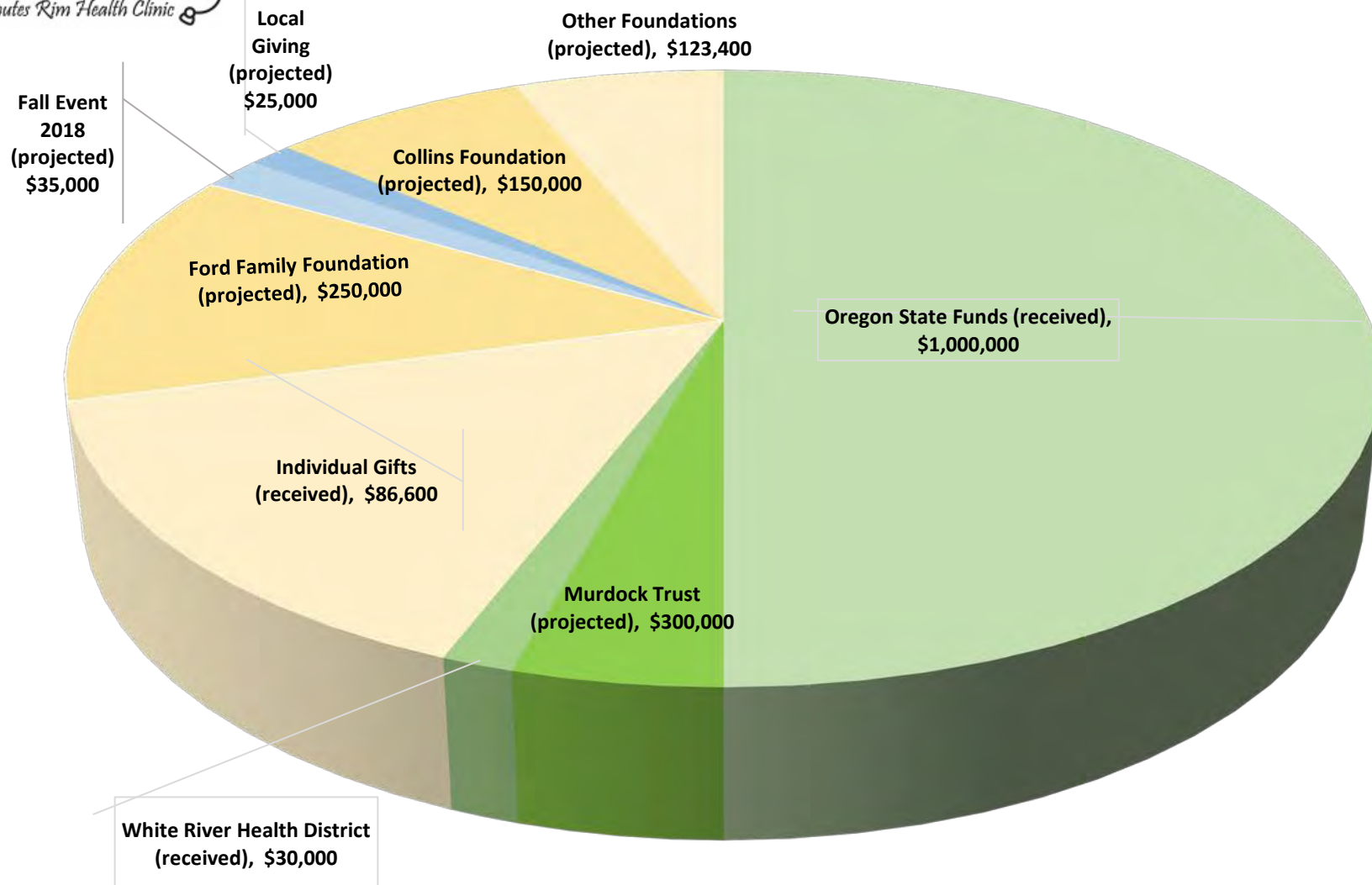
This project is key part of a community renaissance in Maupin, with a Main Street beautification project recently completed, and a new Civic Center/Library and fiber optic upgrade which was awarded a \$1,500,000 investment by the 2018 Oregon Legislature.

PROJECT DIRECTOR: Sharon Denison DeHart, PA-C /District Manager: 541-705-7610,
sharondehart@deschutesrimclinic.org





**Deschutes Rim Clinic Foundation
"We Care" Capital Campaign
Funding Status as of 6/14/2018
Campaign Goal: \$2,000,000**





BOARD OF COUNTY COMMISSIONERS

511 Washington St, Ste. 101 • The Dalles, OR 97058
p: [541] 506-2520 • f: [541] 506-2551 • www.co.wasco.or.us

Pioneering pathways to prosperity.

October 3, 2018

Leanne Ferguson
Safe Routes to Schools Infrastructure Program
Oregon Department of Transportation
555 13th Street NE
Salem, OR 97031

Dufur residents have been coming together for more than a year to discuss pedestrian safety around their public school. The complicated intersection in front of the school, which includes the city's main street curving as it meets two side streets, is challenging; faster speeds coming off of Hwy 97 only a few blocks away increases concerns about the safety of students crossing the street to attend school.

The City and School have formed a Safety Committee to evaluate the issues and identify projects that would improve pedestrian safety around Dufur School. The Committee developed a Safe Routes to School Action Plan and, through the TGM Education and Outreach Program, conducted a Planning Workshop that focused on improvements to the intersections around the school.

A bond measure on the November ballot will support proposed improvements to the school that will include changes in bus routes and other shifts in traffic that will result from streamlining the pick-up/drop-off routes and separating bus traffic. The Committee considered these plans in their strategy to prepare for upcoming improvements.

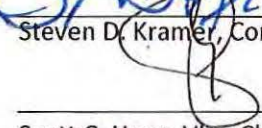
Your investment in the proposed Safe Routes to School improvements will:

- Create sidewalks to separate students from traffic
- Better define a reasonable crossing distances and cross walk at the school crossing at 5th and Court Streets
- Add additional signage with lights that alert traffic to pedestrian crossings and the school zone.

The Wasco County Board of Commissioners strongly supports the City of Dufur's application for funding to enhance student safety around Dufur School through pedestrian infrastructure improvements. We encourage your support of infrastructure to increase student safety in Dufur and reduce the risk of accidents involving students at this intersection by investing in the City and School District's Safe Routes to School efforts.

Sincerely,
WASCO COUNTY
BOARD OF COMMISSIONERS


Steven D. Kramer, Commission Chair


Scott C. Hege, Vice-Chair


Rod L. Runyon, County Commissioner



ADMINISTRATIVE SERVICES

511 Washington St., Ste. 101 • The Dalles, OR 97058
p: [541] 506-2550 • f: [541] 506-2551 • www.co.wasco.or.us

Pioneering pathways to prosperity.

Mark Long
Administrator
Building Codes Division
Oregon Department of Consumer and Business Services
P.O. Box 14470
Salem, OR 97309-0404

October 3, 2018

Subject: Building Code Services in Wasco County – Board Decision and Timeline

Dear Mr. Long,

As an agenda item on their publically noticed October 3, 2018 session, the Wasco County Board of Commissioners discussed the status of building codes services in Wasco County and how to respond to your recent letter requesting a final decision regarding the County's role in building codes services management.

After many months of consideration, public involvement, and thoughtful discussion, the Board has unanimously agreed to relinquish building codes services back to the State of Oregon effective at 5:00 p.m. on October 31, 2018, thereby allowing our partner, City of The Dalles, additional time to consider their options around assuming the program. The Board reserves the right to modify this decision between now and October 31, in the event new information is provided that would alter their understanding of the level of services provided locally or otherwise impact the customer service provided to the citizens of Wasco County. It is our hope that the State will continue providing temporary services at the current location and under the current schedule until at least October 31st. Thereafter the County would like to engage in a conversation concerning the space, location and funding needs of the State program going forward.

The Board wishes to thank Shane Sumption, Rex Turner, you and the rest of your staff for providing building codes services during this time of transition and honoring your commitment to continue providing services to the residents of Wasco County. I would like to specifically comment that Rex Turner has been a stellar example of an outstanding facilitator, communicator, and partner with our community leaders and citizens in what could be described as a less than desirable situation.

Sincerely,

Tyler Stone
Administrative Officer
Wasco County

cc: Shane Sumption, Policy and Technical Services Manager
Rex Turner, Building Official
Steve Lawrence, Mayor, City of The Dalles
Julie Krueger, City Manager, City of The Dalles

August 31, 2018

Steve Kramer, Wasco County Commission
511 Washington Street Suite 101
The Dalles OR, 97058



Dear Chairman Kramer,

As you are aware, Columbia Gorge Community College is the recipient of a \$7.3 million allocation from the Oregon Legislature to construct a workforce skills training center on The Dalles Campus. The intent of this legislation is to foster a seamless transition of high school students into community college, allowing efficient, affordable training for skills needed by our employers. Receipt of these funds is contingent upon the college's ability to match this allocation in full by late January 2019.

Just over a year ago, in June 2017, our college was advised by Oregon Legislative Fiscal Counsel that we could achieve this match through investment in student housing. This finding was of critical importance, since the combination of a skills training center and campus housing would resolve a significant constraint on the college's enrollment growth. Currently, students are unable to find affordable housing in The Dalles, and the college lacks physical space to prepare students for family-wage occupations in many of our current local industries as well as new industries of the future. Construction of both facilities as a single project will create a sustainable operational model that supports the college mission.

This project will meet two crucial priorities in our region, enabling the college to train students for high-demand, family-wage occupations which currently go unfilled, while simultaneously offsetting the demand for housing by providing an affordable, on-campus option.

In order to make this project a reality, the college must achieve the \$7.3 million match. Given our ability to use investment in campus housing as match, we propose to achieve this through a combination of public equity investment and debt financing in campus housing; in order for this project to be sustainable, our business model requires that the equity component be no less than \$3.5 million.

Given the economic benefits of this project to our community, we respectfully request Enterprise Zone partners' consideration of the \$3.5 million equity investment described above. We realize this would be a very substantial public investment, and we make this request only after extensive efforts to secure this portion of the match through other avenues. In fact, we continue to seek additional resources, but at the same time we know that unless we have assurance of the required match in January 2019, our community will lose this vitally important state contribution to our local economy.

We look forward to providing any additional information needed for Enterprise Zone partners to make this important decision.

Sincerely,

A handwritten signature in black ink, appearing to read "Marta Yera Cronin".

A handwritten signature in black ink, appearing to read "Lee Fairchild".

Dr. Marta Yera Cronin, President

Dr. Lee Fairchild, Board Chairman

Dr. Marta Cronin, President

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