

**WASCO COUNTY BOARD OF COMMISSIONERS**  
**REGULAR SESSION / AGENDA WEDNESDAY, May 17, 2017**  
**LOCATION: Wasco County Courthouse, Room #302**  
**511 Washington Street, The Dalles, OR 97058**

**Public Comment:** Individuals wishing to address the Commission on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.

**Departments:** Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

**NOTE:** With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. **Meetings are ADA accessible.** For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. If you require an interpreter, please contact the Commission Office at least 7 days in advance. **Las reuniones son ADA accesibles.** Por tipo de alojamiento especiales, por favor póngase en contacto con la Oficina de la Comisión de antemano, (541) 506-2520. TDD 1-800-735-2900.

Si necesita un intérprete por favor, póngase en contacto con la Oficina de la Comisión por lo menos siete días de antelación.

1:00 p.m.

**CALL TO ORDER**

*Items without a designated appointment may be rearranged to make the best use of time. Other matters may be discussed as deemed appropriate by the Board.*

- Corrections or Additions to the Agenda
- [Discussion Items](#) (Items of general Commission discussion, not otherwise listed on the Agenda: [MCCAC Deed](#); [Appointment](#); [AOC Dues](#); [Comment Letter to Gorge Commission](#); [April Financial Report](#))
- [Consent Agenda](#) (Items of a routine nature: minutes, documents, items previously discussed.): [Minutes- 5.3.2017 Regular Session](#); [5.9.2017 Town Hall](#)

1:30 p.m.      [Road Vacation Report](#) } Arthur Smith  
                  [PUD IGAs](#)

1:50 p.m.      [Mosier Bluffs Subdivision Plat](#) – Mike Rockwell

1:55 p.m.      [CAFFA Grant Revisions](#) } Jill Amery  
                  [OHSI MOU](#)

2:10 p.m.      [Rock Fort Deed](#) – Tyler Stone

Recess

6:00 p.m.      [Executive Session – Per ORS 192.660\(2\)\(e\) Real Property Transactions; ORS 192.660\(2\)\(h\) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.](#)

**COMMISSION CALL**  
**NEW/OLD BUSINESS**  
**ADJOURN**

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) - Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) – Security Programs, ORS 192.660(2)(n) – Labor Negotiations



WASCO COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
MAY 17, 2017

PRESENT: Steve Kramer, Commission Vice-Chair  
Scott Hege, County Commissioner  
STAFF: Tyler Stone, Administrative Officer  
Kathy White, Executive Assistant  
ABSENT: Rod Runyon, Commission Chair

At 1:00 p.m. Vice-Chair Kramer opened the Regular Session of the Board of Commissioners with the Pledge of Allegiance.

**Public Comment – Building Codes**

Wayne Lease stated that after 10 years, the County was mandated by the State to comply with the law. He asked the Board what local control means to them. Vice-Chair Kramer replied that it means we have a voice. Mr. Lease asked if it is more equitable to have a private firm rather than the District Attorney represent the County. Vice-Chair Kramer asked Mr. Lease for a copy of his questions.

Mr. Lease continued by saying that apparently the County complied with the State's request by submitting an Operational Plan to be followed by an MOU. He asked how much money is in the Building Codes account. Vice-Chair Kramer responded that he could not provide that number on the spur of the moment. He said that if Mr. Lease would provide the questions in advance, the Board would be better able to respond.

Mr. Lease stated that there is \$3.4 million in the account. He said that what the State did not tell the County is that an operation manual is required for the electrical discipline. He said that MCCOG has co-mingled and misused Building Codes monies and has a tremendous debt to the Building Codes fund.

Vice-Chair Kramer asked that Mr. Lease bring his comments to a close. Mr. Lease said that he thinks the Board should be concerned. He stated that he does not believe MCCOG can continue to survive without those fees. He noted that the state refused to indemnify the County for prior acts of MCCOG; he asked if the insurance provider will step up to pay it back.

Commissioner Hege stated that we should be able to get answers to some of Mr. Lease's questions. Vice-Chair Kramer agreed, saying that the Board and staff will work on that.

#### **Discussion List – MCCAC Deed**

Mid-Columbia Community Action Council Executive Director Jim Slusher explained that the facility is no longer being used for food storage and distribution. The deed to the property was actually transferred to MCCAC in 2007 with a reversionary clause that if within the first five years of use it was not being used for the intended purpose, it would come back to the County. He said that they have more than met that requirement and would like to clean the title up by removing the reversionary clause which is no longer applicable. Mr. Stone added that the title company wanted the title to be more clear.

{{{Commissioner Hege moved to approve Resolution 17-004 in the matter of releasing the reversion right on the Mid-Columbia Community Action Council deed for property commonly known as 3400 Crates Way, the Dalles, Wasco County, Oregon. Vice-Chair Kramer seconded the motion which passed unanimously.}}}

{{{Commissioner Hege moved to approve the MCCAC Quitclaim Deed releasing reversion rights. Vice-Chair Kramer seconded the motion which passed unanimously.}}}

#### **Discussion List – Appointment**

{{{Commissioner Hege moved to approve Order 17-021 Appointing Merle Keys to the 15-Mile Watershed Council. Vice-Chair Kramer seconded the motion which passed unanimously.}}}

#### **Discussion List – AOC Dues**

Vice-Chair Kramer asked if there are any of the voluntary dues that we do not want to pay. Commissioner Hege asked if historically we have paid them all. Mr. Stone replied affirmatively.

\*\*\*The Board was in consensus to pay the AOC dues, including all voluntary dues.\*\*\*

#### **Discussion List – Comment Letter to Gorge Commission**

Mr. Stone stated that he and Planning Director Angie Brewer have been working on this issue for quite some time in an effort to make sure that the Gorge Commission takes local comments seriously on behalf of our citizens and local economies. He said that the County wants to have a voice in the 2020 planning process; the letter represents the consolidation of about a year's worth of work.

Long-Range Planner Kelly Howsley-Glover said that she drafted the letter based on Planning Director Angie Brewer's notes and copious knowledge. She pointed out that the content of the letter stresses how important economic development is for the future of Wasco County. She added that there is a recommendation that the Gorge Commission form a tactical advisory group.

Mr. Stone explained that county planning departments do this work and are the experts on the day in/day out application of the rules; a group of Gorge-area planners will benefit both the Gorge Commission and the counties. He observed that the volume of work cannot be accomplished in the public comment period as it is too voluminous and technical.

**\*\*\*The Board was in consensus to sign and send the comment letter to the Gorge Commission.\*\*\***

#### **Discussion List – April Finance Report**

Finance Director Mike Middleton reviewed the report included in the Board Packet, saying that for the most part the budget is on track. He noted that Youth Think is at 65% of budget revenue which is due to not receiving a grant.

Mr. Stone asked if there is any work being done to complete the pay-back from the Tooley Terrace payback. Mr. Middleton replied that staff is working to resolve the final debts owed to the County by a few Tooley Terrace residents.

#### **Department Reports – County Clerk**

County Clerk Lisa Gambec reported that the May election went smoothly. She demonstrated how to use a mobile phone app to easily access election results, both locally and state-wide. She reviewed the vote count for Wasco County saying that the NORCOR issue currently shows the defeat of the permanent tax rate limit at a 55% no to 44% yes vote with a difference of 55 votes. She explained that there are still Wasco County votes coming in from other counties; the vote will not be certified until June. The question of a

recount will not be determined until the election has been certified.

Commissioner Hege observed that there seems to be a discrepancy in the representation of the number of precincts reporting. Ms. Gambee responded that it has to do with the order in which a county reports results – some started to upload by precinct and then switched to numbers which caused the precinct tally to misalign. Commissioner Hege said that it would be interesting to see the results by precinct. Ms. Gambee replied that the information is available and she will make sure he receives it.

Commissioner Hege asked how the new Clear Ballot system worked. Ms. Gambee declared that it was amazing and significantly reduced the number of personnel required to process the ballots. She reported that they cancelled Monday's count as there were just not enough ballots left to justify bringing people in to process them early; on Election Day they were done by 10:30 p.m.

#### **Agenda Item – Road Vacation Report: North Frontage Road**

Public Works Director Arthur Smith stated that in the year 2000 action was taken to vacate a small portion of the North Frontage Road but that information was never conveyed to the State; the vacation request is being modified to include both portions. He reported that the petitioners own all the adjacent property and it has not been developed as a road. He explained that if vacated, the owners intend to create a series of private easements to allow neighbors easy access to their properties. He stated that the other property owners feel that they already have adequate access. He concluded by saying that there are no public utilities and no benefit to the public in keeping the road; he supports the vacation as proposed.

**{{{Vice-Chair Kramer moved to approve Order 17-022 vacating a portion of North Frontage Road. Commissioner Hege seconded the motion which passed unanimously.}}}**

#### **Agenda Item – NWPUD Agreements**

Mr. Smith reported that he had been approached by Northern Wasco Public Utilities District to do some weed-spraying for them at their substation sites. He stated that he had toured one site and talked to Weed Master Merle Keys. He said that these are not open sites and PUD is concerned that the time it would take to vet a private contractor would not allow for the spraying to occur before the weeds are out of control. He stated that it is just a one-year contract as he is working to eliminate contracted weed spraying by the time the Mr. Keys retires. He added that he is already notifying other partner agencies so they can begin to explore their alternatives.



Vice-Chair Kramer asked if all the money will be spent in this fiscal year. Mr. Smith replied that it will; it will not disrupt the budget.

**{{{Commissioner Hege moved to approve the agreement between Wasco County and Northern Wasco County Public Utility District for the eradication of noxious weeds on certain substation properties owned by PUD. Vice-Chair Kramer seconded the motion which passed unanimously.}}}**

Mr. Smith stated that PUD has asked to use the County fueling stations; their intent is not to use them for regular fueling but as backup fueling stations. He observed that even if the power goes down, the County can still pump fuel. He added that the surcharge is 21¢ per gallon.

**{{{Commissioner Hege moved to approve the agreement between Wasco County and Northern Wasco County Public Utility District for the provision of fueling services. Vice-Chair Kramer seconded the motion which passed unanimously.}}}**

#### **Discussion Item – Extension Service District Staffing**

Mr. Stone explained that Wasco County Extension Agent Lynn Long will be retiring soon; as a result, OSU has been considering combining the Hood River Agent and Wasco County Agent positions into one position. He noted that in light of the nature of Wasco County's specialty crops, we need to advocate that there continue to be two agents or if there is only one agent, that agent be housed in Wasco County.

Commissioner Hege suggested that we draft letters to send to OSU. He asked how we might contact the growers. Commissioner Kramer suggested that the Board make personal contact to ask them to add their voice.

#### **Agenda Item – Revised CAFFA Grant Application**

County Assessor Jill Amery explained that the state has had a lot of changes in staff; the team for the ratio study is all new in the last year. She said that the new staff has made some changes in how the application is filled out and that has created some confusion and inaccuracies. She said that the changes are not significant but the application will need to be re-signed and re-submitted.

**{{{Commissioner Hege moved to approve the revised CAFFA Grant Application. Vice-Chair Kramer seconded the motion which passed unanimously.}}}**

#### **Agenda Item – OHSI MOU**

Ms. Amery introduced David Peters from Columbia Cascade Housing. She explained that the Oregon Affordable Housing Assistance Corporation is running a program with the

Hardest Hit Fund that will pay property taxes up to \$40,000 for someone, meeting certain criteria, in the funnel to be foreclosed upon. The Fund will pay the taxes and it then it becomes a forgivable loan to the taxpayer.

Mr. Peters, Regional Manager for the Hardest Hit Fund, said that during the lending crisis banks, while admitting no wrongdoing, put up billions of dollars to assist homeowners. He said that Oregon's portion of that fund was \$220 million; we have only received \$125 million. He said that if the property owner remains in the home for five years following the "loan," it basically becomes a gift. He said that for two people, one of the criteria is an annual income below \$79,000. He concluded by saying that technically, a taxpayer can apply as soon as they become past due.

Ms. Amery reported that a Wasco County taxpayer has applied. Mr. Peters commented that it would be good to advertise the program. He added that currently they do not pay on a first mortgage but that may change.

Commissioner Hege asked if someone is granted the "loan," do they then have to keep up on their taxes. Mr. Peters replied that the loan cannot be more than 45% of income. Ms. Amery added that each property owner can only use the program one time. Mr. Peters agreed, adding that it could change; he pointed out that eventually all the monies will be expended.

**{{{Commissioner Hege moved to approve the Hardest Hit Fund Memorandum of Understanding between Oregon Affordable Housing Assistance Corporation and Wasco County. Vice-Chair Kramer seconded the motion which passed unanimously.}}}**

<b>Agenda Item – Mosier Bluff Subdivision Phase IV Plat</b>
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Developer Mike Rockwell presented a subdivision plat for Board signature. He explained that this is the last 9 lots of a 33 lot development in Mosier. He stated that everything else has sold at least once.

Commissioner Hege commented that he thought there had been some challenges with snow removal and water. Mr. Rockwell replied that last winter was challenging but normally the snow removal is not an issue. He added that they have put in two water towers to address the water supply issue; they donated a good size lot for the new water tank. Commissioner Hege asked if the subdivision has dedicated city streets that will be plowed. Mr. Rockwell replied that they would.

**\*\*\*The Board was in consensus to sign the Mosier Bluff Subdivision plat.\*\*\***

Ms. White explained that the Rock Fort Deed is still undergoing legal review and will have to be considered at a future session. County Surveyor Brad Cross explained that when the County gave Rock Fort to city parks it contained a reversionary clause that put it back into County ownership if the land was not used as a park. He said that we do not want that to happen again.

**Consent Agenda – 5.3.2017 Regular Session & 5.9.2017 Town Hall  
Minutes**

{{{Commissioner Hege moved to approve the Consent Agenda. Vice-Chair Kramer seconded the motion which passed unanimously.}}}

At 10:05 a.m. Vice-Chair Kramer called for a recess.

The Session reconvened at 6 p.m. and immediately went into Executive Session pursuant to ORS 192.660(2)(e) Real Property Transactions and ORS 192.660(2)(h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

Vice-Chair Kramer brought the meeting out of Executive Session and adjourned at 7:21 p.m.

**Summary of Actions**

**Motions Passed**

- To approve Resolution 17-004 releasing the reversion right on the Mid-Columbia Community Action Council deed for property commonly known as 3400 Crates Way, the Dalles, Wasco County, Oregon.
- To approve the MCCAC Quitclaim Deed releasing reversion rights
- To approve Order 17-021 Appointing Merle Keys to the 15-Mile Watershed Council.
- To approve Order 17-022 vacating a portion of North Frontage Road.
- To approve the agreement between Wasco County and Northern Wasco County Public Utility District for the eradication of noxious weeds on certain substation properties owned by PUD.
- To approve the agreement between Wasco County and Northern Wasco County Public Utility District for the provision of fueling services.
- To approve the revised CAFFA Grant Application.



WASCO COUNTY BOARD OF COMMISSIONERS  
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- To approve the Hardest Hit Fund Memorandum of Understanding between Oregon Affordable Housing Assistance Corporation and Wasco County.
- To approve consent agenda as presented – 5.3.2017 Regular Session & 5.9.2017 Town Hall Minutes.


Consensus Items

- To pay the AOC dues, including all voluntary dues
- To sign and send the comment letter to the Gorge Commission
- To sign the Mosier Bluff Subdivision plat

Wasco County  
Board of Commissioners

  
Rod L. Runyon, Board Chair

  
Steven D. Kramer, Vice-Chair

  
Scott C. Hege, County Commissioner

**WASCO COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
MAY 17, 2017**

**DISCUSSION LIST**

**ACTION AND DISCUSSION ITEMS:**

1.     [MCCAC Deed](#) – Jim Slusher
2.     [Appointment – 15 Mile Watershed Council](#)
3.     [AOC Dues](#)
4.     [Comment Letter to Gorge Commission](#) – Kelly Howsley-Glover
5.     [April Financial Report](#) – Mike Middleton

**Discussion Item**  
**Mid-Columbia Community Action Council Deed**

- [2007 Bargain Sale and Deed](#)
- [Resolution 17-003](#)
- [Quit Claim Deed](#)

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FILED  
WASCO COUNTY

2007 MAR 21 P 1:11

After recording return to:

Mid-Columbia Community Action Council, Inc.  
P.O. Box 1969  
The Dalles, OR 97058-1969

Send tax statements to:

Mid-Columbia Community Action Council, Inc.  
P.O. Box 1969  
The Dalles, OR 97058-1969

CERTIFIED TO BE A TRUE AND CORRECT  
COPY OF THE ORIGINAL INSTRUMENT ON  
FILE IN THE Deed  
RECORDS OF MY OFFICE  
KAREN LEBRETON COATS, Wasco County Clerk  
By Lisa Van Cleave Deputy  
Date 3/21/2007  
**BARGAIN AND SALE DEED** Wasco, OR

Wasco County Official Records **2007-001511**  
DEED-D  
Cnt=1 Stn=1 WASCO COUNTY **03/21/2007 01:11 PM**  
This is a no fee document **NO FEE**



I, Karen LeBreton Coats, County Clerk for Wasco County, Oregon, certify that the instrument identified herein was recorded in the Clerk records.



**WASCO COUNTY**, a Municipal Corporation and Political Subdivision of the State of Oregon, acting by and through its County Court duly meeting for the transaction of public business and pursuant to Oregon Revised Statutes 271.330(2)(a)(B), does hereby convey to **MID-COLUMBIA COMMUNITY ACTION COUNCIL, INC.**, the following described real property situated in Wasco County, State of Oregon, acquired by Deed, which document is recorded as micro-image No. 2006-4128 in the Deed records of said County, as fully as the same may be conveyed in these premises:

Lot 6, Block 1, THE DALLES INDUSTRIAL CENTER SUBDIVISION NO. 2, in City of The Dalles, Wasco County, Oregon. EXCEPTING THEREFROM the Northerly 151.45 feet.

Subject to and excepting: See attached Exhibit "B"

This conveyance is made to Mid-Columbia Community Action Council, Inc. upon the premise that Mid-Columbia Community Action Council, Inc.

1 - BARGAIN AND SALE DEED

P2007-0117 (3)



1 shall use the property herein conveyed as a Mid-Columbia Food Facility for  
2 as long as it is required under the Community Development Block Grant  
3 Program of the Oregon Economic and Community Development Department.  
4 In the event Mid-Columbia Community Action Council, Inc. does not use the  
5 property for said purposes for the period of time that is required the property  
6 as described above shall revert to the Grantor herein, Wasco County,  
7 Oregon.  
8

9 **BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON**  
10 **TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S**  
11 **RIGHTS, IF ANY, UNDER CHAPTER 1, OREGON LAWS 2005 (BALLOT**  
12 **MEASURE 37 (2004)). THIS INSTRUMENT DOES NOT ALLOW USE OF**  
13 **THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF**  
14 **APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE**  
15 **SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON**  
16 **ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE**  
17 **APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO**  
18 **VERIFY APPROVED USES AND TO DETERMINE ANY LIMITS ON**  
19 **LAWSUITS AGAINST FARMING OR FOREST PRACTICES AS DEFINED**  
20 **IN ORS 30.930 AND TO INQUIRE ABOUT THE RIGHTS OF**  
21 **NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER CHAPTER 1,**  
22 **OREGON LAWS 2005 (BALLOT MEASURE 37 (2004)).**

23 The true and actual consideration for this conveyance is \$0.00.  
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1 Signed by authority of the Wasco County Court with the seal of said  
2 County affixed, on March 21, 2007.

3 WASCO COUNTY COURT

4  
5 APPROVED AS TO FORM:

6 *Dan Erickson*  
7 Dan Erickson, County Judge

8 *Eric J. Nisley*  
9 Eric J. Nisley  
10 Wasco County District Attorney

11 *Sherry Holliday*  
12 Sherry Holliday, County Commissioner

13 *Bill Lennox*  
14 Bill Lennox, County Commissioner

15 STATE OF OREGON )  
16 ) ss.  
17 County of Wasco )

18 BE IT REMEMBERED, That on this 21st day of March, 2007, before  
19 me, the undersigned, a Notary Public in and for said County and State,  
20 personally appeared the within named Judge Dan Erickson, Commissioner  
21 Sherry Holliday, and Commissioner Bill Lennox, duly elected, acting and  
22 qualified County Judge and County Commissioners respectively, known to  
23 me to be the identical individuals described in and who executed the within  
24 instrument and acknowledged to me that they executed the same freely and  
25 voluntarily.

26 IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed  
my official seal the day and year last above written.



*Kathy McBride*  
Notary Public for Oregon  
My Commission Expires: 8/29/2010

BEFORE THE COUNTY BOARD OF COMMISSIONERS  
FOR WASCO COUNTY, OREGON

IN THE MATTER OF RELEASING THE	)	
REVERSION RIGHT ON THE MID-	)	
COLUMBIA COMMUNITY ACTION	)	RESOLUTION
COUNCIL DEED FOR PROPERTY	)	17-004
COMMONLY KNOWN AS 3400 CRATES	)	
WAY, THE DALLES, WASCO COUNTY,	)	
OREGON	)	

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Board of Commissioners being present; and

WHEREAS, on March 21, 2007, Wasco County conveyed to Mid-Columbia Community Action Council (MCCAC) the property commonly known as 3400 Crates Way, The Dalles, Wasco County, Oregon with the following legal description:

Lot 6, Block 1, THE DALLES INDUSTRIAL CENTER SUBDIVISION  
NO. 2, in City of The Dalles, Wasco County, Oregon, EXCEPTING  
THEREFROM the northerly 151.45 feet; and

WHEREAS: The deed included the following reversionary clause:

This conveyance is made to Mid-Columbia Community Action Council, Inc. upon the premise that Mid-Columbia Community Action Council, Inc. shall use the property herein conveyed as a Mid-Columbia Food Facility for as long as it is required under the Community Development Block Grant (CDBG) program of the Oregon Economic and Community Development Department. In the event Mid-Columbia Community Action Council, Inc. does not use the property for said purposes for the period of time that is required, the property as described above shall revert to the Grantor herein, Wasco County, Oregon; and

WHEREAS: 24 CFR 570.503(b)(7) mandates that real property developed through the Community Development Block Grant program must be used by the subrecipient to continue to meet one of the CDBG programs' National Objectives for at least 5 years after the expiration of the Subrecipient Agreement (or a longer time as specified by the grantee in the Subrecipient Agreement; and

WHEREAS: The Wasco County Board of Commissioners is satisfied that MCCAC has met said requirement.



NOW, THEREFORE, IT IS HEREBY RESOLVED: That Wasco County will execute a Quit Claim Deed removing the reversionary clause for the property commonly known as 3400 Crates Way, The Dalles, Wasco County, Oregon.

Approved this 17<sup>th</sup> day of May, 2017.

WASCO COUNTY BOARD OF  
COMMISSIONERS

\_\_\_\_\_  
Rod L. Runyon, Commission Chair

\_\_\_\_\_  
Steven D. Kramer, Commission Vice-Chair

\_\_\_\_\_  
Scott C. Hege, County Commissioner

APPROVED AS TO FORM

  
\_\_\_\_\_  
Brad Timmons

Wasco County Counsel

Date: May 11, 2017

**After Recording Return to:**  
Foster & Young, LLP  
420 E. Third Street  
The Dalles, OR 97058

**Grantor's Address:**  
Wasco County Board of County Commissioners  
511 Washington Street, Suite 302  
The Dalles, OR 97058

**Grantee's Address &  
Mail Tax Statements to:**  
Mid-Columbia Community Action Council, Inc.  
PO Box 1969  
The Dalles, OR 97058-1969

**Consideration:** \$0. Other property or value is the whole consideration.

**Tax Account No.:** 15404  
**Levy Code:** 12.1  
**Map No.:** 2N-13E-28D-1800

### **QUITCLAIM DEED RELEASING REVERSION RIGHTS**

Wasco County, a Municipal Corporation and Political Subdivision of the State of Oregon, acting by and through its Board of County Commissioners, Grantor, hereby releases and quitclaims to Mid-Columbia Community Action Council, Inc., an Oregon nonprofit corporation, Grantee, all of its reversion rights reserved by Grantor in the deed recorded March 21, 2007 as document number 2007-001511 in the Wasco County Official Records, as it pertains to that certain property commonly known as 3400 Crates Way, The Dalles, Wasco County, Oregon, described as:

Lot 6, Block 1, THE DALLES INDUSTRIAL CENTER SUBDIVISION NO. 2,  
in City of The Dalles, Wasco County, Oregon; EXCEPTING THEREFROM the  
Northerly 151.45 feet.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES

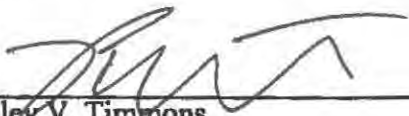
OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

The true consideration for this conveyance is \$0.00, but consists of other property or value.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

APPROVED AS TO FORM:

WASCO COUNTY BOARD OF  
COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Bradley V. Timmons  
Wasco County Counsel

\_\_\_\_\_  
By: Rod Runyon, Chair

\_\_\_\_\_  
By: Steve Kramer

\_\_\_\_\_  
By: Scott Hege

STATE OF OREGON       )  
                                  ) ss.  
County of Wasco        )

This instrument was acknowledged before me on \_\_\_\_\_ by Commissioner Rod Runyon, Commissioner Steve Kramer and Commissioner Scott Hege, duly elected, acting and qualified Wasco County Commissioners, known to me to be the individuals described in and who executed the within instrument and acknowledged that they executed the same freely and voluntarily.

\_\_\_\_\_  
Notary Public for Oregon

**Discussion Item**  
**15-Mile Watershed Council Appointment**

- [15-Mile Watershed Council Minutes](#)
- [Merle Keys Application](#)
- [Order 17-021 Appointing Merle Keys to 15-Mile Watershed Council](#)



## **Fifteenmile Watershed Council Meeting**

**Barlow Ranger District Office, Dufur**

December 20, 2016

6:30 PM – 8:30 PM

### **MINUTES**

#### **Attendees:**

Shilah Olson, <i>SWCD</i>	Nate Woodard, <i>SWCD</i>	Abbie Forrest, <i>Coordinator</i>
Caylin Barter, <i>TFT</i>	Chris Rossel, <i>USFS</i>	Monte Wasson, <i>Member</i>
Bill Hammel, <i>Co-Chair</i>	Phil Kaser, <i>Co-chair</i>	Meg Belais, <i>TFT</i>
Katie Pierson, <i>ODFW</i>	Robert Wallace, <i>Mayor</i>	Derrek Faber, <i>ODFW</i>
Jason Melady, <i>GSI</i>	Clinton Whitten, <i>NRCS</i>	Amy Kaser
Bob Wood, <i>Watermaster</i>	Spenser Sawaske, <i>TFT</i>	Steve Kramer, <i>Commissioner</i>
Jonathan LaMarche, <i>OWRD</i>	David Brewer, <i>Member</i>	Frank Cochran, <i>NRCS</i>
Jason Keller, <i>GeoSystems</i>	Merle Keys, <i>Member</i>	Mike Kelly, <i>Member</i>

### **Introduction, Review/Approval of Agenda and Minutes**

Phil called the meeting to order and initiated a round of introductions. Council members reviewed the agenda and added the appointment of Merle Keys and an update from Chris Rossel, USFS. Minutes were also reviewed from the last meeting.

*Bill moved to appoint Merle Keys, David seconded and the motion passed.*

ODFW's Katie Pierson provided clarification to the minutes regarding her response to the "Draining Oregon" article. The minutes stated "*The estimates are just estimates and the wording in the article is false. She added that the statements and estimates are not coming from someone in her office.*"

Katie said the numbers found in the article were from our (ODFW's) annual reports, but when the reporter used phrases like "Experts say..." at the beginning of a paragraph, does not mean that ODFW said any of those opinions. The estimates did come from my office. But the opinions around the estimates do not come from our scientifically objective agency, those opinions were that of the author.

*Bill moved to approve the minutes from the last meeting as corrected, David seconded and the motion passed.*

### **2016 FAST – Nate Woodard**

Nate shared with the council that the deadline to sign up for FAST and instream leasing is January 15, 2017. He asked the council to spread the word to all their friends and neighbors and handed out pamphlets for folks to take.

### **Resource Advisory Committee – Chris Rossel, USFS**

## INFORMATION AND QUALIFICATION FORM

### 15-Mile Watershed Council VOLUNTEER POSITIONS WASCO COUNTY, OREGON

#### BACKGROUND

The Wasco County Soil and Water Conservation District created watershed councils as a means of identifying and addressing the resource concerns of those living within the area. The watershed council is a way to focus manpower and resources on natural resource issues within the watershed as a whole.

#### APPLICATION

Provide personal qualifications for this specific volunteer position.  
Supplementary information may be attached. Do not provide confidential information.

POSITION DESCRIPTION: 15-Mile Watershed Council

Name: Merle A. Keys

Address: [REDACTED]

Phone (home) [REDACTED] Phone (work) (541) 506-2640

E-mail address: merlek@co.wasco.or.us

Signature: Merle A. Keys

Date: 5-3-2017

Number of years as a Wasco County resident: 55 @ Dufur

Your objectives/goals? Desired contributions and accomplishments? To help in any way for 15 mile creek

Approximate hours/week available for this commitment? Any

Comments: \_\_\_\_\_

Education (school, college, training, apprenticeships, degrees, etc.)

\_\_\_\_\_ Date(s): \_\_\_\_\_

\_\_\_\_\_  
Date(s): \_\_\_\_\_  
\_\_\_\_\_  
Date(s): \_\_\_\_\_  
\_\_\_\_\_  
Date(s): \_\_\_\_\_

Experience (work, volunteering, leadership roles, achievements etc.)

\_\_\_\_\_  
Date(s): \_\_\_\_\_  
\_\_\_\_\_  
Date(s): \_\_\_\_\_  
\_\_\_\_\_  
Date(s): \_\_\_\_\_  
\_\_\_\_\_  
Date(s): \_\_\_\_\_

General Comments/Additional Relevant Information

City of Dufur - appointee -  
\_\_\_\_\_  
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Send completed form to:

Wasco County  
511 Washington Street, Suite 101  
The Dalles OR 97058  
(541) 506-2520  
fax (541) 506-2551

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE APPOINTMENT )  
OF MERLE KEYS TO THE 15-MILE ) O R D E R  
WATERSHED COUNCIL ) #17-021

NOW ON THIS DAY, the above-entitled matter having come on  
regularly for consideration, said day being one duly set in term for the transaction  
of public business and a majority of the Board of Commissioners being present;  
and

IT APPEARING TO THE BOARD: That the Wasco County Soil &  
Water Conservation District has requested that the Wasco County Board of  
Commissioners appoint individuals to the 15-Mile Watershed Council; and

IT APPEARING TO THE BOARD: That a vacancy exists on the 15-  
Mile Watershed Council; and



IT FURTHER APPEARING TO THE BOARD: That Merle Keys is willing and is qualified to be appointed to the 15-Mile Watershed Council and has been recommended by the Council.

NOW, THEREFORE, IT IS HEREBY ORDERED: That Merle Keys be and is hereby appointed to the 15-Mile Watershed Council for a term to expire on June 30, 2020.

DATED this 17<sup>th</sup> day of May, 2017.

WASCO COUNTY BOARD  
OF COMMISSIONERS

---

Rod L. Runyon, Commission Chair

---

Steven D. Kramer, Vice-Chair

---

Scott C. Hege, County Commissioner

APPROVED AS TO FORM:

---

Kristen Campbell  
Wasco County Counsel

**Discussion Item**  
**AOC Dues**

- [AOC Dues Invoice](#)

Wasco County  
511 Washington St, Ste 302  
The Dalles, OR 97058

Cc: scotth@co.wasco.or.us  
stevek@co.wasco.or.us  
kathyw@co.wasco.or.us

Invoice no. **2017 AOC**  
For the period of:  
Jan. 1 – Dec. 31, 2017

rodr@co.wasco.or.us

Description (see page 3 for descriptive narrative on Dues Categories)	Amount
AOC General Fund Dues*	\$ 8,137.02
Public Lands Fund Dues*	\$ 2,744.95
Video Lottery Defense Fund Dues (voluntary dues)	\$ 362.89
Forest Management Sub-Committee Dues (voluntary dues; required for voting privilege)	\$ 1,693.05
PERS (Public Employees Retirement System) Alliance Dues (voluntary dues)	\$ 576.13
AOC Veterans Fund Dues (voluntary dues)	\$ 1,060.70
<b>Total amount due:</b>	<b>\$14,574.74</b>

*\*payment of dues marked required for membership*

Please direct inquiries to:

LeAnn Walker, Fiscal Services  
Email: [LWalker@oregoncounties.org](mailto:LWalker@oregoncounties.org)  
Ph: 503.585.8351

Please submit check payment along with  
a copy of this invoice to:

Association of Oregon Counties  
1201 Court Street NE, Suite 300  
Salem, OR 97301-4110

## Description Narrative for Dues

### **AOC General Fund Dues\* (required for AOC membership)**

General fund dues support AOC core operational expenses including finance, insurance, building rent, utilities and supplies. In addition, these funds help pay for advocacy, communications, and education policy development, district and steering committee meetings, and technical assistance to members.

### **Public Lands Fund Dues\* (required for AOC membership)**

Public lands fund dues allow AOC to carry out legislative advocacy on natural resource issues, foster communications between county governing bodies and individual agencies, and develop natural resources policy.

### **Video Lottery Defense Fund Dues (voluntary dues)**

Video lottery fund dues are dedicated to providing technical assistance and professional services related to the preservation of shared revenues. Dues are .2186 percent of each county's video lottery revenues (as approved by budget committee).

### **Forest Management Sub-Committee Dues (voluntary dues; required for voting privileges)**

This special assessment is directed to advocacy on federal forest issues. Funds allow AOC to coordinate with other national efforts, obtain professional services, and conduct communications campaigns on federal legislation. Dues are based on national forest receipts payments to each county.

### **PERS Alliance Dues (voluntary dues)**

AOC collects dues for Public Employee Retirement System (PERS) Alliance, a collaboration with LOC, OSBA, and SDAO to support policy advocacy and legal proceedings for labor and retirement fund issues. The assessment changed in 2016 to include all PERS enrollees by County; not just county employees enrolled. This reflects the fact that all 36 counties benefit from AOC's work in PERS, and should therefore be assessed the voluntary dues (see Board memo dated April 13, 2015).

### **AOC Veterans Fund Dues (voluntary dues)**

AOC created a stand-alone Veterans Steering Committee in 2014 to help support Oregon's approximately 330,000 veterans. Income from this assessment will help fund dedicated staff for work on veterans' issues. Key issues include advocacy for increased state funding and support for the work of (CVSOs) - County Veterans Service Officers. Focus is on sustaining and expanding collaborative partnerships with the Oregon Department of Veterans Affairs. Dues are assessed based on the number of veterans per county @ \$.35 per veteran; this new 2016 rate being approved by budget committee and membership at annual business meeting Nov. 2015.

***\*payment of dues marked required for membership***

**Discussion Item**  
**Comments for the Gorge 2020 Management**  
**Plan Review and Update Process**

- [Comment Letter](#)



**BOARD OF COUNTY COMMISSIONERS**

511 Washington St, Ste. 101 • The Dalles, OR 97058  
p: [541] 506-2520 • f: [541] 506-2551 • [www.co.wasco.or.us](http://www.co.wasco.or.us)

*Pioneering pathways to prosperity.*

May 17, 2017

Bowen Blair, Chair  
Columbia River Gorge Commission  
PO Box 730  
White Salmon, WA 98672

Krystyna Wolniakowski, Executive Director  
Columbia River Gorge Commission  
PO Box 730  
White Salmon, WA 98672

(Also provided by email to [krystyna.wolniakowski@gorgecommission.org](mailto:krystyna.wolniakowski@gorgecommission.org) and  
[bowen.blair@gorgecommission.org](mailto:bowen.blair@gorgecommission.org))

Subject: Comments for the Gorge 2020 Management Plan Review and Update Process

Greetings Columbia River Gorge Commissioners and Staff,

Thank you for the opportunity to provide formal comments on the Gorge 2020 Management Plan review and update process. To date, Wasco County staff has attended two of the three Gorge 2020 listening sessions, provided feedback at the February 2017 Gorge Commission meeting, submitted comments to the record in March, and met with Gorge Commission staff to discuss several of the comments listed below.

Wasco County would like to remind the Commission that it is critical for the Management Plan to fulfill its second purpose, "(t)o protect and support the economy of the Columbia River Gorge area by encouraging growth to occur in existing urban areas and by allowing future economic development in a manner that is consistent with" the protection and enhancement of scenic, cultural, recreational and natural resources of the Columbia River Gorge.

**Urban Area Needs:**

- Encourage growth to occur in urban areas by promoting density, promoting urban areas as economic and residential hubs, and through continued economic development support through grants.
- Allow urban area boundary modifications necessary to protect the health and livability of Gorge communities and support residential and recreational growth that has occurred outside urban areas. As our Columbia River Gorge communities continue to experience growth and infill development, many of our critical facilities (schools, fire stations, parks) are experiencing increased velocity and magnitude of development pressure. Modifications to urban area boundaries, where appropriate and in keeping with both goals of the Management Plan, will allow communities to maintain a balanced, sustainable way of life for residents and visitors. Without public facilities and services, communities are in danger of become unlivable for the very residents that support the sustainability of our rural places.

### **Outside Urban Area Needs:**

- Reassess sensitive resource inventories. The Columbia River Gorge is, in some cases, a victim of its own success. There are countless accounts of areas overrun with visitors who have loved places to death. In many cases, recreation has resulted in the complete obliteration of protected habitat and native species. Wasco County supports the re-evaluation of our inventories of sensitive locations to ensure that we are not unduly restricting areas that have ceased having sensitive habitat and species and that mitigation is occurring in areas that should be protected.
- Create a recreation master plan/overlay so other development in adjacent properties can complement and support recreation activity rather than conflict. Wasco County residents have voiced concerns that current recreation activities, like bicycling competitions, create safety hazards and impede commercial agricultural activity on right of ways. We also see an increased interest in connecting trails between urban areas. An overlay and/or master plan for recreation would set expectations for activity and reduce conflict between land uses.
- Create a regional vision for agriculture and tourism. There are currently limited ways to permit certain types of agricultural tourism activities, like farm to table dinners and weddings, in the Columbia Gorge National Scenic Area. Wasco County has identified several of these unpermitted activities that are already happening; it creates a direct conflict when trying to promote economic development, NSA implementers have no or limited ability to permit and encourage it. If we want to continue to prohibit activities like farm to table dinners, then it needs to be clearly vetted by the public and identified within the plan.
- Better identify resource impact thresholds.
- Reconsider mandatory size constraints for structures, and instead focus on compatibility and other multi-criteria approaches for redevelopment.
- Provide technical assistance, including training, to use the SNCRs inventories, to all agency partners charged with administration of the act on the state and federal level.

Since the adoption of our local NSA Ordinance in 1994 we have reviewed hundreds of development requests. Our staff is well versed in Scenic Area rules, with over 50 years' experience in administering the act, and has insight into the concerns of impacted residents and visitors to the National Scenic Area. In order to be successful, the revised plan must support our residents and must be possible to implement with existing resources. **We request that you strongly consider our comments, and continue to seek our feedback moving forward.**

**We are also requesting you assemble an Agency Advisory Group to serve in a technical advisory capacity so that public input can be vetted by subject experts.**

Thanks again for allowing us the opportunity to provide formal comments. Please contact me directly with any questions or concerns.

Sincerely,  
Wasco County  
Board of Commissioners

Steven D. Kramer  
Acting Chair

Cc: Angie Brewer, Wasco County Planning Director  
Tyler Stone, Wasco County Administrative Officer



**Discussion Item**  
**April Financial Report**

- [Staff Report](#)
- [April Financials](#)

## **Wasco County Financial Report – through April 30<sup>th</sup>, 2017**

This review is on unaudited numbers and is for the use of Management. There may be differences due to timing and/or end of year entries that may result in a difference from audited figures.

As of the end April, 83.3% of the budget year was completed. This number is one factor to consider in determining if the County is proceeding according to the budget plan.

### **Discussion of Revenue**

#### **General Fund**

- Property taxes are at 96.0% of budget execution compared to 96.9% last year at this time. The actual dollar value is \$267 thousand ahead of last year at this time. Current taxes are at 98.6% of the budgeted amount while prior period taxes are only at 42.6% budget execution. The result is property taxes are in line with budget projections.
- License fees and permits are at 111.2% of budget execution, compared to 119.3% at the same time last year. However, due to the higher budgeted in fiscal year 2017, the actual increase over last year is \$262 thousand to date. Last year the county brought in about \$79 thousand per month for the last 5 months of the fiscal year. April 2017 brought in \$255 thousand – over three (3) times last year's average for the final five months. This year is on pace to exceed the budgeted revenue by about over \$300 thousand. This is primarily due to the Solid Waste Host Fee. Currently this fee is \$259 thousand over last year at the same time and already at 116.3% of budget execution.
- Transfers are up \$544 thousand over last fiscal year at this point, however, the budget execution is at 79.1%. This deviates from the budgeted straight-line rate due to not all transfers budgeted being executed. Specifically, the funds to reimburse for Search and Rescue are only transferred when there are appropriate costs to be reimbursed.

#### **Public Works Fund**

- The Intergovernmental Revenue – Non Single Audit is \$383 thousand ahead of last year and at 74.7% of the budget execution. Last year at this time, the budget execution was at 67.0%. This is primarily due to the Motor Vehicle Funds received. This revenue source is doing well.
- Petroleum products sold is down by \$36 thousand. This appears to be a timing issue and is in the process of being caught up. Due to the nature of the process, the catch-up has not happened yet. The \$36 thousand is the same as last month.
- Miscellaneous Revenue is up \$9.6 thousand over last year. This is primarily due to collections of the principal outstanding on Tooley Terrace Improvement accounts. Three accounts remain; one is making payments and will be paid off by August. The other two are still being worked on. This has also impacted interest earnings.

#### Fair Fund

- Revenues are at \$182 thousand which is 107.3% of budget execution. All major sources of revenue are in at this time and only minimal revenue until next fiscal year.

#### County School Fund

- Revenue is \$200 thousand less than last year at this time. This is due to Federal Forest Receipts for FY17 are \$38 thousand to date versus \$204 thousand to date in FY16. This is no change from last month.

#### Community Corrections Fund

- Revenue is down \$105 thousand compared to last fiscal year. This is due to not having the same treatment grant received last fiscal year for \$103 thousand. This was identified in prior reports. Overall, revenues are at 99.9% of budget execution.

#### Youth Think (Formerly Commission on Children's and Families) Fund

- Currently this fund is at 65.8% of the planned revenue and is \$23 thousand less than the prior fiscal year. This decrease in revenue is primarily due to not receiving the State Healthy Start funds for fiscal year 2017. The amount was not budgeted, so this is as planned. The timing on receipts for the other grants is the reason for the low budget execution percentage. This was identified in prior reports. Timing is also a factor and will continue to be.

### **Expenditures**

#### General Fund

- County Clerk is \$57 thousand over the cost for last year at this date. Budget execution is at 79.6% so is within the planned budget.
- Sheriff's Office is \$83 thousand over the prior year – However, this is still only 77.8% of the budget execution. Sheriff's Office is in good shape as within budget and on track. Last month the Sheriff's Office was also \$83 thousand over last year. This seems to be holding consistent.
- All other General Fund departments appear to be within budget expectations.

#### Public Works

- Public Works is at 69.3% of budget execution which is within the linear expectations based on the budget. While last year at this time was 65.4% of budget execution.

#### All other funds

- All are within budget execution expectations.

**Summary**

Overall, Wasco County remains in good shape for the fiscal year. Revenue budgets are being met, expenses are within budget expectations. The Reserve funds are doing well, the General Operating Reserve has about \$2.8 million with is over 2 months of operating costs for the General Fund – almost three (3) if the transfers are factored out.



# Wasco County Monthly Report

## General Fund Revenue - April

### 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
<b>GENERAL FUND</b>							
NON-DEPARTMENTAL RESOURCES-R							
GENERAL FUND RESOURCES-R							
PROPERTY TAXES-R	8,596,285	8,253,594	7,986,773	96.0%	96.9%	3.3%	266,821.04
LICENSES FEES & PERMITS-R	876,500	974,677	712,231	111.2%	119.3%	36.8%	262,446.34
INTERGOV'T REV - NON SINGLE AUDIT-R	528,480	465,497	424,114	88.1%	83.2%	9.8%	41,383.10
INTERGOV'T REV - SINGLE AUDIT-R	3,200	3,916	3,268	122.4%	102.1%	19.8%	648.43
INVESTMENT EARNINGS-R	32,200	56,720	32,209	176.2%	114.2%	76.1%	24,511.40
RENTS-R	1,335	1,344	1,314	100.7%	98.4%	2.3%	29.75
MISCELLANEOUS-R	134,277	136,224	143,226	101.4%	93.0%	-4.9%	(7,001.77)
TRANSFERS IN-R	1,482,882	1,173,235	629,690	79.1%	80.7%	86.3%	543,544.90
GENERAL FUND RESOURCES-R Total	11,655,159	11,065,207	9,932,824	94.9%	96.3%	11.4%	1,132,383.19
NON-DEPARTMENTAL RESOURCES-R Total	11,655,159	11,065,207	9,932,824	94.9%	96.3%	11.4%	1,132,383.19
ASSESSMENT & TAXATION-R							
ASSESSMENT & TAXATION-R	17,550	28,410	31,363	161.9%	147.2%	-9.4%	(2,953.48)
ASSESSMENT & TAXATION-R Total	17,550	28,410	31,363	161.9%	147.2%	-9.4%	(2,953.48)
COUNTY CLERK-R							
COUNTY CLERK-R	125,600	135,269	122,675	107.7%	106.9%	10.3%	12,593.84
ELECTIONS-R	9,100	4,491	10,056	49.3%	98.1%	-55.3%	(5,564.96)
COUNTY CLERK-R Total	134,700	139,760	132,731	103.8%	106.1%	5.3%	7,028.88
SHERIFF-R							
EMERGENCY MANAGEMENT-R	110,487	66,913	31,279	60.6%	32.0%	113.9%	35,634.30
MARINE PATROL-R	52,145	26,246	43,335	50.3%	83.1%	-39.4%	(17,089.06)
LAW ENFORCEMENT-R	283,460	192,191	208,642	67.8%	71.8%	-7.9%	(16,451.20)



## Wasco County Monthly Report General Fund Revenue - April

Account	Current Budget	2017		Current	Prior Year	Year to	Current Year - Prior Year
		Current Actual YTD	Prior Year Actual YTD	Year Budget Executed	Budget Executed	Year % Change	
SHERIFF-R Total	446,092	285,350	283,256	64.0%	64.3%	0.7%	2,094.04
ADMINISTRATIVE SERVICES-R							
INFORMATION TECHNOLOGY-R	106,250	90,432	95,719	85.1%	92.0%	-5.5%	(5,286.95)
EMPLOYEE & ADMINISTRATIVE SERVICES-R	2,650	9,937	971	375.0%	37.3%	923.6%	8,965.90
FACILITIES-R	289,476	186,356	174,880	64.4%	87.7%	6.6%	11,475.64
ADMINISTRATIVE SERVICES-R Total	398,376	286,724	271,570	72.0%	88.7%	5.6%	15,154.59
ADMINISTRATION-R	294,220	265,531	224,734	90.2%	73.7%	18.2%	40,797.14
DISTRICT ATTORNEY-R	174,326	146,971	134,278	84.3%	82.2%	9.5%	12,693.26
PLANNING-R	146,150	133,499	123,925	91.3%	86.0%	7.7%	9,573.50
PUBLIC WORKS-R	16,065	12,005	12,915	74.7%	98.9%	-7.0%	(910.00)
YOUTH SERVICES-R	43,300	65,971	33,614	152.4%	110.5%	96.3%	32,356.98
<b>GENERAL FUND Total</b>	<b>13,325,938</b>	<b>12,429,428</b>	<b>11,181,210</b>	<b>93.3%</b>	<b>94.2%</b>	<b>11.2%</b>	<b>1,248,218.10</b>
<b>Revenue Total</b>	<b>13,325,938</b>	<b>12,429,428</b>	<b>11,181,210</b>	<b>93.3%</b>	<b>94.2%</b>	<b>11.2%</b>	<b>1,248,218.10</b>



# Wasco County Monthly Report

## General Fund - Expenditures - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
<b>GENERAL FUND</b>							
ASSESSMENT & TAXATION-E	853,087	594,591	621,122	69.7%	72.4%	-4.3%	(26,530.48)
COUNTY CLERK-E							
COUNTY CLERK-E	227,352	180,565	155,122	79.4%	76.2%	16.4%	25,442.59
ELECTIONS-E	117,484	93,900	62,286	79.9%	56.1%	50.8%	31,613.94
COUNTY CLERK-E Total	344,836	274,465	217,409	79.6%	69.1%	26.2%	57,056.53
SHERIFF-E							
EMERGENCY MANAGEMENT-E	139,861	110,957	60,215	79.3%	48.8%	84.3%	50,742.63
MARINE PATROL-E	50,370	34,767	28,798	69.0%	55.0%	20.7%	5,969.50
LAW ENFORCEMENT-E	2,142,314	1,669,316	1,642,898	77.9%	81.0%	1.6%	26,418.10
SHERIFF-E Total	2,332,545	1,815,041	1,731,911	77.8%	78.6%	4.8%	83,130.23
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	875,077	690,528	556,682	78.9%	67.7%	24.0%	133,845.90
COUNTY COMMISSION-E	198,042	162,465	159,537	82.0%	82.6%	1.8%	2,928.89
EMPLOYEE & ADMINISTRATIVE SERVICES-E	904,631	660,366	436,246	73.0%	68.6%	51.4%	224,119.53
FACILITIES-E	952,396	584,859	459,130	61.4%	63.4%	27.4%	125,729.21
ADMINISTRATIVE SERVICES-E Total	2,930,145	2,098,218	1,611,595	71.6%	67.8%	30.2%	486,623.53
ADMINISTRATION-E							
ADMINISTRATION-E	900,550	504,690	534,325	56.0%	62.6%	-5.5%	(29,634.70)
PASS-THROUGH GRANTS-E	186,092	160,659	152,390	86.3%	79.5%	5.4%	8,268.79
NORCOR-E	1,943,848	1,771,567	1,722,101	91.1%	82.9%	2.9%	49,465.62
VETERANS-E	145,251	119,114	107,435	82.0%	81.8%	10.9%	11,678.37
SPECIAL PAYMENTS-E	407,525	339,345	280,441	83.3%	73.9%	21.0%	58,904.10
ADMINISTRATION-E Total	3,583,266	2,895,374	2,796,692	80.8%	77.0%	3.5%	98,682.18





## Wasco County Monthly Report

### General Fund - Expenditures - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
DISTRICT ATTORNEY-E	576,865	477,496	455,738	82.8%	84.4%	4.8%	21,757.83
PLANNING-E	759,017	558,911	441,389	73.6%	64.9%	26.6%	117,522.32
PUBLIC WORKS-E	67,614	60,416	49,265	89.4%	74.4%	22.6%	11,151.26
YOUTH SERVICES-E	534,020	458,207	397,308	85.8%	80.4%	15.3%	60,899.60
NON-DEPARTMENTAL EXPENDITURES-E							
GENERAL FUND EXPENDITURES-E							
TRANSFERS OUT-E	2,907,500	2,406,385	1,863,301	82.8%	82.3%	29.1%	543,084.20
GENERAL FUND EXPENDITURES-E Total	2,907,500	2,406,385	1,863,301	82.8%	82.3%	29.1%	543,084.20
NON-DEPARTMENTAL EXPENDITURES-E Total	2,907,500	2,406,385	1,863,301	82.8%	82.3%	29.1%	543,084.20
GENERAL FUND Total	14,888,894	11,639,105	10,185,728	78.2%	75.8%	14.3%	1,453,377.20
Expense Total	14,888,894	11,639,105	10,185,728	78.2%	75.8%	14.3%	1,453,377.20



# Wasco County Monthly Report

## Public Works - Revenue Expense - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
PUBLIC WORKS FUND							
NON-DEPARTMENTAL RESOURCES-R							
PUBLIC WORKS RESOURCES-R							
INVESTMENT EARNINGS-R	23,600	39,035	19,780	165.4%	109.3%	97.3%	19,254.88
INTERNAL SERVICES-R	3,180	2,650	2,650	83.3%	83.3%	0.0%	-
<b>PUBLIC WORKS RESOURCES-R Total</b>	<b>26,780</b>	<b>41,685</b>	<b>22,430</b>	<b>155.7%</b>	<b>105.4%</b>	<b>85.8%</b>	<b>19,254.88</b>
NON-DEPARTMENTAL RESOURCES-R Total	26,780	41,685	22,430	155.7%	105.4%	85.8%	19,254.88
PUBLIC WORKS-R							
PUBLIC WORKS-R							
LICENSES FEES & PERMITS-R	10,000	8,719	-	87.2%	0.0%	#DIV/0!	8,718.50
INTERGOV'T REV - NON SINGLE AUDIT-R	2,371,200	1,771,026	1,388,523	74.7%	67.0%	27.5%	382,502.64
INTERGOV'T REV - SINGLE AUDIT-R	100,200	114,817	610,873	114.6%	117.4%	-81.2%	(496,056.61)
MISCELLANEOUS-R	1,000	22,059	12,447	2205.9%	2489.3%	77.2%	9,612.84
SALE OF FIXED ASSETS-R	10,000	908	23,931	9.1%	159.5%	-96.2%	(23,023.75)
CHARGES FOR SERVICES-R							
CONT WORK-OTHER GOVT	25,000	51,606	45,666	206.4%	182.7%	13.0%	5,940.17
PETROLEUM PRODUCTS - 21 CENTS	6,000	10,453	17,693	174.2%	294.9%	-40.9%	(7,240.24)
PETROLEUM PRODUCTS SOLD	165,000	81,139	116,987	49.2%	70.9%	-30.6%	(35,847.52)
CHARGES FOR SERVICES-R Total	196,000	143,198	180,346	73.1%	92.0%	-20.6%	(37,147.59)
<b>PUBLIC WORKS-R Total</b>	<b>2,688,400</b>	<b>2,060,726</b>	<b>2,216,120</b>	<b>76.7%</b>	<b>78.7%</b>	<b>-7.0%</b>	<b>(155,393.97)</b>
PUBLIC WORKS-R Total	2,688,400	2,060,726	2,216,120	76.7%	78.7%	-7.0%	(155,393.97)
<b>PUBLIC WORKS FUND Total</b>	<b>2,715,180</b>	<b>2,102,411</b>	<b>2,238,551</b>	<b>77.4%</b>	<b>78.9%</b>	<b>-6.1%</b>	<b>(136,139.09)</b>
<b>Revenue Total</b>	<b>2,715,180</b>	<b>2,102,411</b>	<b>2,238,551</b>	<b>77.4%</b>	<b>78.9%</b>	<b>-6.1%</b>	<b>(136,139.09)</b>
<b>Expense</b>							



## Wasco County Monthly Report

### Public Works - Revenue Expense - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
PUBLIC WORKS FUND							
PUBLIC WORKS-E							
PUBLIC WORKS-E							
PERSONAL SERVICES-E	1,624,939	1,334,196	1,125,084	82.1%	79.5%	18.6%	209,111.30
MATERIALS & SERVICES-E	1,326,400	869,757	516,453	65.6%	48.8%	68.4%	353,303.61
CAPITAL OUTLAY-E	230,000	-	23,678	0.0%	31.6%	-100.0%	(23,677.63)
PUBLIC WORKS-E Total	3,181,339	2,203,952	1,665,215	69.3%	65.4%	32.4%	538,737.28
PUBLIC WORKS-E Total	3,181,339	2,203,952	1,665,215	69.3%	65.4%	32.4%	538,737.28
PUBLIC WORKS FUND Total	3,181,339	2,203,952	1,665,215	69.3%	65.4%	32.4%	538,737.28
Expense Total	3,181,339	2,203,952	1,665,215	69.3%	65.4%	32.4%	538,737.28



# Wasco County Monthly Report

## All Funds Revenue Expense Summary - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
911 COMMUNICATIONS FUND	994,687	861,381	640,342	86.6%	69.2%	34.5%	221,039.84
911 EQUIPMENT RESERVE	1,200	1,786	973	148.8%	81.1%	83.6%	813.14
CAPITAL ACQUISITIONS FUND	912,650	767,858	589,620	84.1%	83.6%	30.2%	178,238.39
CDBG GRANT FUND	5,478,670	235,344	-	4.3%	0.0%	#DIV/0!	235,343.96
CLERK RECORDS FUND	7,425	8,453	7,934	113.8%	121.1%	6.5%	519.11
COMM ON CHILDREN & FAMILIES FUND	147,600	97,107	119,833	65.8%	114.2%	-19.0%	(22,725.88)
COMMUNITY CORRECTIONS FUND	1,506,382	1,504,391	1,609,791	99.9%	146.7%	-6.5%	(105,400.71)
COUNTY FAIR FUND	169,550	181,923	138,095	107.3%	78.9%	31.7%	43,827.86
COUNTY SCHOOL FUND	280,200	102,461	302,129	36.6%	104.5%	-66.1%	(199,668.31)
COURT FACILITIES SECURITY FUND	3,855	22,334	24,662	579.3%	80.2%	-9.4%	(2,328.19)
DISTRICT ATTORNEY	2,600	4,551	2,429	175.0%	147.2%	87.4%	2,122.63
FACILITY CAPITAL RESERVE	912,000	765,906	587,937	84.0%	83.7%	30.3%	177,968.47
FOREST HEALTH PROGRAM FUND	380	1,122	620	295.2%	1.1%	80.9%	501.73
<b>GENERAL FUND</b>	<b>13,325,938</b>	<b>12,429,428</b>	<b>11,181,210</b>	<b>93.3%</b>	<b>94.2%</b>	<b>11.2%</b>	<b>1,248,218.10</b>
GENERAL OPERATING RESERVE	812,000	684,250	506,579	84.3%	83.7%	35.1%	177,671.19
HOUSEHOLD HAZARDOUS WASTE FUND	331,250	266,089	247,697	80.3%	78.2%	7.4%	18,392.18
KRAMER FIELD FUND	165	246	134	149.1%	89.3%	83.6%	112.01
LAND CORNER PRESERVATION FUND	32,470	28,060	26,539	86.4%	95.8%	5.7%	1,521.42
LAW LIBRARY FUND	25,700	26,612	26,107	103.5%	126.7%	1.9%	505.36
MUSEUM	112,475	94,414	51,021	83.9%	58.7%	85.0%	43,392.13
PARKS FUND	70,360	66,517	56,760	94.5%	71.5%	17.2%	9,757.11
PUBLIC WORKS FUND	2,715,180	2,102,411	2,238,551	77.4%	78.9%	-6.1%	(136,139.09)
ROAD RESERVE FUND	15,000	20,950	11,412	139.7%	87.8%	83.6%	9,538.68
SPECIAL ECON DEV PAYMENTS FUND	1,242,000	1,149,610	1,798,478	92.6%	139.4%	-36.1%	(648,867.96)



## Wasco County Monthly Report

### All Funds Revenue Expense Summary - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
WEED & PEST CONTROL FUND	214,100	194,841	195,643	91.0%	87.9%	-0.4%	(802.31)
<b>Revenue Total</b>	<b>29,313,837</b>	<b>21,618,045</b>	<b>20,364,494</b>	<b>73.7%</b>	<b>75.4%</b>	<b>6.2%</b>	<b>1,253,550.86</b>
<b>Expense</b>							
911 COMMUNICATIONS FUND	1,000,111	819,913	811,354	82.0%	83.2%	1.1%	8,558.73
911 EQUIPMENT RESERVE	240,600	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	2,802,650	-	-	0.0%	0.0%	#DIV/0!	-
CDBG GRANT FUND	5,508,670	202,425	-	3.7%	0.0%	#DIV/0!	202,425.43
CLERK RECORDS FUND	50,825	4,104	731	8.1%	1.8%	461.3%	3,372.47
COMM ON CHILDREN & FAMILIES FUND	209,846	114,125	132,088	54.4%	77.0%	-13.6%	(17,962.78)
COMMUNITY CORRECTIONS FUND	1,899,882	1,051,354	903,152	55.3%	74.8%	16.4%	148,201.63
COUNTY FAIR FUND	184,488	170,216	165,089	92.3%	81.6%	3.1%	5,127.09
COUNTY SCHOOL FUND	290,000	89,730	160,526	30.9%	42.8%	-44.1%	(70,796.19)
COURT FACILITIES SECURITY FUND	36,000	-	-	0.0%	0.0%	#DIV/0!	-
DISTRICT ATTORNEY	21,325	6,287	9,706	29.5%	35.3%	-35.2%	(3,419.50)
FACILITY CAPITAL RESERVE	2,734,000	20,833	-	0.8%	0.0%	#DIV/0!	20,833.30
FOREST HEALTH PROGRAM FUND	77,219	-	83,333	0.0%	36.1%	-100.0%	(83,333.30)
<b>GENERAL FUND</b>	<b>14,888,894</b>	<b>11,639,105</b>	<b>10,185,728</b>	<b>78.2%</b>	<b>75.8%</b>	<b>14.3%</b>	<b>1,453,377.20</b>
GENERAL OPERATING RESERVE	2,812,000	-	-	0.0%	0.0%	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	397,506	232,293	210,034	58.4%	61.0%	10.6%	22,258.80
KRAMER FIELD FUND	33,145	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	69,539	49,143	54,288	70.7%	81.3%	-9.5%	(5,144.71)
LAW LIBRARY FUND	48,000	17,638	17,086	36.7%	35.6%	3.2%	551.89
MUSEUM	275,149	60,903	77,071	22.1%	30.9%	-21.0%	(16,167.98)
PARKS FUND	80,263	36,206	33,770	45.1%	39.5%	7.2%	2,436.17
PUBLIC WORKS FUND	3,181,339	2,203,952	1,665,215	69.3%	65.4%	32.4%	538,737.28
ROAD RESERVE FUND	2,815,000	-	-	0.0%	0.0%	#DIV/0!	-
SPECIAL ECON DEV PAYMENTS FUND	2,130,800	1,791,582	383,330	84.1%	29.6%	367.4%	1,408,251.30
WEED & PEST CONTROL FUND	252,338	177,502	205,945	70.3%	82.1%	-13.8%	(28,442.84)
<b>Expense Total</b>	<b>42,039,589</b>	<b>18,687,311</b>	<b>15,098,447</b>	<b>44.5%</b>	<b>41.1%</b>	<b>23.8%</b>	<b>3,588,863.99</b>



# Wasco County Monthly Report

## Personnel - All Funds - April 2017

Filters

Fd	(All)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
<b>GENERAL FUND</b>							
ASSESSMENT & TAXATION-E	765,243	535,887	561,402	70.0%	71.8%	-4.5%	(25,514.13)
COUNTY CLERK-E	278,066	222,507	188,671	80.0%	73.8%	17.9%	33,836.10
SHERIFF-E	1,996,421	1,590,585	1,520,725	79.7%	80.2%	4.6%	69,860.08
ADMINISTRATIVE SERVICES-E	1,695,202	1,313,108	1,047,190	77.5%	69.4%	25.4%	265,917.56
ADMINISTRATION-E	152,351	108,285	97,563	71.1%	70.1%	11.0%	10,721.64
DISTRICT ATTORNEY-E	518,265	427,604	410,724	82.5%	85.3%	4.1%	16,879.85
PLANNING-E	710,991	521,374	405,068	73.3%	63.5%	28.7%	116,305.78
PUBLIC WORKS-E	56,699	54,830	44,982	96.7%	84.5%	21.9%	9,847.51
YOUTH SERVICES-E	502,248	436,728	379,422	87.0%	83.7%	15.1%	57,306.23
<b>GENERAL FUND Total</b>	<b>6,675,485</b>	<b>5,210,907</b>	<b>4,655,747</b>	<b>78.1%</b>	<b>75.0%</b>	<b>11.9%</b>	<b>555,160.62</b>
<b>PUBLIC WORKS FUND</b>							
PUBLIC WORKS-E	1,624,939	1,334,196	1,125,084	82.1%	79.5%	18.6%	209,111.30
<b>PUBLIC WORKS FUND Total</b>	<b>1,624,939</b>	<b>1,334,196</b>	<b>1,125,084</b>	<b>82.1%</b>	<b>79.5%</b>	<b>18.6%</b>	<b>209,111.30</b>
<b>911 COMMUNICATIONS FUND</b>							
SHERIFF-E	825,122	690,000	670,335	83.6%	83.1%	2.9%	19,664.82
<b>911 COMMUNICATIONS FUND Total</b>	<b>825,122</b>	<b>690,000</b>	<b>670,335</b>	<b>83.6%</b>	<b>83.1%</b>	<b>2.9%</b>	<b>19,664.82</b>
<b>COMM ON CHILDREN &amp; FAMILIES FUND</b>							
YOUTH SERVICES-E	73,971	63,073	59,515	85.3%	82.9%	6.0%	3,557.94
<b>COMM ON CHILDREN &amp; FAMILIES FUND Total</b>	<b>73,971</b>	<b>63,073</b>	<b>59,515</b>	<b>85.3%</b>	<b>82.9%</b>	<b>6.0%</b>	<b>3,557.94</b>
<b>COMMUNITY CORRECTIONS FUND</b>							
SHERIFF-E	675,870	530,326	396,920	78.5%	74.0%	33.6%	133,406.30
<b>COMMUNITY CORRECTIONS FUND Total</b>	<b>675,870</b>	<b>530,326</b>	<b>396,920</b>	<b>78.5%</b>	<b>74.0%</b>	<b>33.6%</b>	<b>133,406.30</b>
<b>COUNTY FAIR FUND</b>							



## Wasco County Monthly Report Personnel - All Funds - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year	Year to	Current Year - Prior Year
				Year Budget Executed	Budget Executed	Year % Change	
ADMINISTRATION-E	12,938	6,139	20,353	47.4%	49.8%	-69.8%	(14,214.52)
<b>COUNTY FAIR FUND Total</b>	<b>12,938</b>	<b>6,139</b>	<b>20,353</b>	<b>47.4%</b>	<b>49.8%</b>	<b>-69.8%</b>	<b>(14,214.52)</b>
HOUSEHOLD HAZARDOUS WASTE FUND	117,584	86,609	72,318	73.7%	63.5%	19.8%	14,290.92
LAND CORNER PRESERVATION FUND	56,039	46,160	44,997	82.4%	84.5%	2.6%	1,162.29
MUSEUM	44,669	23,854	29,021	53.4%	58.1%	-17.8%	(5,166.47)
PARKS FUND	36,343	12,051	13,569	33.2%	41.4%	-11.2%	(1,517.80)
WEED & PEST CONTROL FUND	93,588	84,819	73,851	90.6%	80.1%	14.9%	10,967.75
<b>Expense Total</b>	<b>10,236,548</b>	<b>8,088,134</b>	<b>7,161,710</b>	<b>79.0%</b>	<b>76.0%</b>	<b>12.9%</b>	<b>926,423.15</b>





# Wasco County Monthly Report

## Materials and Services All Funds - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
<b>GENERAL FUND</b>							
ASSESSMENT & TAXATION-E	87,844	58,704	59,720	66.8%	78.7%	-1.7%	(1,016.35)
COUNTY CLERK-E	66,770	51,958	28,738	77.8%	48.7%	80.8%	23,220.43
SHERIFF-E	262,322	168,052	196,503	64.1%	76.5%	-14.5%	(28,450.55)
ADMINISTRATIVE SERVICES-E							
INFORMATION TECHNOLOGY-E	395,223	297,986	289,199	75.4%	79.2%	3.0%	8,787.45
EMPLOYEE & ADMINISTRATIVE SERVICES-E	130,750	42,343	82,211	32.4%	170.7%	-48.5%	(39,867.83)
FACILITIES-E	357,970	234,189	163,649	65.4%	59.9%	43.1%	70,539.81
ADMINISTRATION-E							
ADMINISTRATION-E	767,450	394,587	427,678	51.4%	58.9%	-7.7%	(33,090.68)
PASS-THROUGH GRANTS-E	186,092	160,659	152,390	86.3%	79.5%	5.4%	8,268.79
NORCOR-E							
MATERIALS & SERVICES-E	1,943,848	1,771,567	1,722,101	91.1%	82.9%	2.9%	49,465.62
VETERANS-E	15,500	10,588	10,941	68.3%	74.9%	-3.2%	(353.45)
SPECIAL PAYMENTS-E	407,525	339,345	280,441	83.3%	73.9%	21.0%	58,904.10
DISTRICT ATTORNEY-E	58,600	49,892	45,014	85.1%	77.5%	10.8%	4,877.98
PLANNING-E	48,026	37,538	36,321	78.2%	85.1%	3.3%	1,216.54
PUBLIC WORKS-E							
SURVEYOR-E	8,500	2,852	1,523	33.6%	16.5%	87.3%	1,328.89
WATERMASTER-E	2,415	2,734	2,759	113.2%	74.0%	-0.9%	(25.14)
YOUTH SERVICES-E	31,772	21,479	17,886	67.6%	43.8%	20.1%	3,593.37
<b>GENERAL FUND Total</b>	<b>4,770,607</b>	<b>3,644,472</b>	<b>3,517,073</b>	<b>76.4%</b>	<b>76.1%</b>	<b>3.6%</b>	<b>127,398.98</b>
<b>PUBLIC WORKS FUND</b>							
PUBLIC WORKS-E							



## Wasco County Monthly Report

### Materials and Services All Funds - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>PUBLIC WORKS-E</b>							
MATERIALS & SERVICES-E	1,326,400	869,757	516,453	65.6%	48.8%	68.4%	353,303.61
<b>PUBLIC WORKS FUND Total</b>	<b>1,326,400</b>	<b>869,757</b>	<b>516,453</b>	<b>65.6%</b>	<b>48.8%</b>	<b>68.4%</b>	<b>353,303.61</b>
<b>911 COMMUNICATIONS FUND</b>							
SHERIFF-E	174,989	129,913	141,019	74.2%	83.4%	-7.9%	(11,106.09)
<b>911 COMMUNICATIONS FUND Total</b>	<b>174,989</b>	<b>129,913</b>	<b>141,019</b>	<b>74.2%</b>	<b>83.4%</b>	<b>-7.9%</b>	<b>(11,106.09)</b>
<b>CLERK RECORDS FUND</b>							
COUNTY CLERK-E	30,825	4,104	731	13.3%	4.7%	461.3%	3,372.47
<b>CLERK RECORDS FUND Total</b>	<b>30,825</b>	<b>4,104</b>	<b>731</b>	<b>13.3%</b>	<b>4.7%</b>	<b>461.3%</b>	<b>3,372.47</b>
<b>COMM ON CHILDREN &amp; FAMILIES FUND</b>							
YOUTH SERVICES-E	135,875	51,052	72,572	37.6%	72.7%	-29.7%	(21,520.72)
<b>COMM ON CHILDREN &amp; FAMILIES FUND Total</b>	<b>135,875</b>	<b>51,052</b>	<b>72,572</b>	<b>37.6%</b>	<b>72.7%</b>	<b>-29.7%</b>	<b>(21,520.72)</b>
<b>COMMUNITY CORRECTIONS FUND</b>							
SHERIFF-E	853,080	211,918	206,126	24.8%	66.4%	2.8%	5,792.03
<b>COMMUNITY CORRECTIONS FUND Total</b>	<b>853,080</b>	<b>211,918</b>	<b>206,126</b>	<b>24.8%</b>	<b>66.4%</b>	<b>2.8%</b>	<b>5,792.03</b>
<b>COUNTY FAIR FUND</b>							
ADMINISTRATION-E							
COUNTY FAIR-E	171,550	164,077	144,736	95.6%	89.6%	13.4%	19,341.61
<b>COUNTY FAIR FUND Total</b>	<b>171,550</b>	<b>164,077</b>	<b>144,736</b>	<b>95.6%</b>	<b>89.6%</b>	<b>13.4%</b>	<b>19,341.61</b>
<b>COUNTY SCHOOL FUND</b>							
ADMINISTRATION-E							
COUNTY SCHOOL-E	290,000	89,730	160,526	30.9%	42.8%	-44.1%	(70,796.19)
<b>COUNTY SCHOOL FUND Total</b>	<b>290,000</b>	<b>89,730</b>	<b>160,526</b>	<b>30.9%</b>	<b>42.8%</b>	<b>-44.1%</b>	<b>(70,796.19)</b>
<b>COURT FACILITIES SECURITY FUND</b>							
ADMINISTRATION-E							
COURT FACILITIES-E	36,000	-	-	0.0%	0.0%	#DIV/0!	-
<b>COURT FACILITIES SECURITY FUND Total</b>	<b>36,000</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	<b>#DIV/0!</b>	<b>-</b>
<b>DISTRICT ATTORNEY</b>							
DISTRICT ATTORNEY-E	19,525	4,787	5,540	24.5%	24.6%	-13.6%	(752.80)
<b>DISTRICT ATTORNEY Total</b>	<b>19,525</b>	<b>4,787</b>	<b>5,540</b>	<b>24.5%</b>	<b>24.6%</b>	<b>-13.6%</b>	<b>(752.80)</b>
<b>FOREST HEALTH PROGRAM FUND</b>							



## Wasco County Monthly Report

### Materials and Services All Funds - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
ADMINISTRATION-E							
FOREST HEALTH-E	2,219	-	-	0.0%	0.0%	#DIV/0!	-
<b>FOREST HEALTH PROGRAM FUND Total</b>	<b>2,219</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>	<b>#DIV/0!</b>	<b>-</b>
HOUSEHOLD HAZARDOUS WASTE FUND							
PUBLIC HEALTH-E	251,829	145,684	137,716	57.9%	61.9%	5.8%	7,967.88
<b>HOUSEHOLD HAZARDOUS WASTE FUND Total</b>	<b>251,829</b>	<b>145,684</b>	<b>137,716</b>	<b>57.9%</b>	<b>61.9%</b>	<b>5.8%</b>	<b>7,967.88</b>
KRAMER FIELD FUND	33,145	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	3,000	900	1,050	30.0%	35.0%	-14.3%	(150.00)
LAW LIBRARY FUND	40,000	10,971	10,420	27.4%	26.0%	5.3%	551.89
MUSEUM	62,700	36,668	37,174	58.5%	73.7%	-1.4%	(506.25)
PARKS FUND	43,920	24,155	20,201	55.0%	38.3%	19.6%	3,953.97
SPECIAL ECON DEV PAYMENTS FUND							
ADMINISTRATION-E							
DESIGN LLC-E	1,131,150	958,540	149,997	84.7%	14.8%	539.0%	808,543.00
<b>SPECIAL ECON DEV PAYMENTS FUND Total</b>	<b>1,131,150</b>	<b>958,540</b>	<b>149,997</b>	<b>84.7%</b>	<b>14.8%</b>	<b>539.0%</b>	<b>808,543.00</b>
WEED & PEST CONTROL FUND	158,750	92,683	132,094	58.4%	83.3%	-29.8%	(39,410.59)
<b>Expense Total</b>	<b>9,535,564</b>	<b>6,439,411</b>	<b>5,253,429</b>	<b>67.5%</b>	<b>61.3%</b>	<b>22.6%</b>	<b>1,185,982.80</b>



# Wasco County Monthly Report

## Capital All Funds - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Expense</b>							
GENERAL FUND	535,302	377,340	149,607	70.5%	44.6%	152.2%	227,733.40
PUBLIC WORKS FUND	230,000	-	23,678	0.0%	31.6%	-100.0%	(23,677.63)
911 EQUIPMENT RESERVE	240,600	-	-	0.0%	0.0%	#DIV/0!	-
CAPITAL ACQUISITIONS FUND	2,802,650	-	-	0.0%	0.0%	#DIV/0!	-
CDBG GRANT FUND	5,508,670	202,425	-	3.7%	0.0%	#DIV/0!	202,425.43
CLERK RECORDS FUND	20,000	-	-	0.0%	0.0%	#DIV/0!	-
FACILITY CAPITAL RESERVE	2,709,000	-	-	0.0%	0.0%	#DIV/0!	-
GENERAL OPERATING RESERVE	2,812,000	-	-	0.0%	0.0%	#DIV/0!	-
HOUSEHOLD HAZARDOUS WASTE FUND	28,093	-	-	0.0%	0.0%	#DIV/0!	-
LAND CORNER PRESERVATION FUND	8,000	-	6,157	0.0%	77.0%	-100.0%	(6,157.00)
MUSEUM	167,780	381	10,876	0.2%	7.3%	-96.5%	(10,495.26)
ROAD RESERVE FUND	2,815,000	-	-	0.0%	0.0%	#DIV/0!	-
<b>Expense Total</b>	<b>17,877,095</b>	<b>580,146</b>	<b>190,317</b>	<b>3.2%</b>	<b>1.2%</b>	<b>204.8%</b>	<b>389,828.94</b>



## Wasco County Monthly Report Reserve Funds - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

### Data

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
FACILITY CAPITAL RESERVE	912,000	765,906	587,937	84.0%	83.7%	30.3%	177,968.47
GENERAL OPERATING RESERVE	812,000	684,250	506,579	84.3%	83.7%	35.1%	177,671.19
ROAD RESERVE FUND	15,000	20,950	11,412	139.7%	87.8%	83.6%	9,538.68
<b>Revenue Total</b>	<b>1,739,000</b>	<b>1,471,106</b>	<b>1,105,927</b>	<b>84.6%</b>	<b>83.8%</b>	<b>33.0%</b>	<b>365,178.34</b>
<b>Expense</b>							
FACILITY CAPITAL RESERVE	2,734,000	20,833	-	0.8%	0.0%	#DIV/0!	20,833.30
GENERAL OPERATING RESERVE	2,812,000	-	-	0.0%	0.0%	#DIV/0!	-
ROAD RESERVE FUND	2,815,000	-	-	0.0%	0.0%	#DIV/0!	-
<b>Expense Total</b>	<b>8,361,000</b>	<b>20,833</b>	<b>-</b>	<b>0.2%</b>	<b>0.0%</b>	<b>#DIV/0!</b>	<b>20,833.30</b>



# Wasco County Monthly Report

## Investment/Interest All Funds - April 2017

Filters

Fd	(Multiple Items)
Cat	(Multiple Items)

Data							
Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current Year Budget Executed	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
<b>Revenue</b>							
<b>INTEREST EARNED</b>							
911 COMMUNICATIONS FUND	150	297	53	198.0%	17.7%	458.3%	243.75
911 EQUIPMENT RESERVE	1,200	1,786	973	148.8%	81.1%	83.6%	813.14
CAPITAL ACQUISITIONS FUND	12,650	17,858	6,286	141.2%	125.7%	184.1%	11,571.69
CDBG GRANT FUND	200	345	-	172.6%	#DIV/0!	#DIV/0!	345.12
CLERK RECORDS FUND	175	272	159	155.2%	158.9%	70.9%	112.72
COMM ON CHILDREN & FAMILIES FUND	600	762	492	126.9%	98.5%	54.7%	269.20
COMMUNITY CORRECTIONS FUND	2,000	7,923	2,514	396.2%	125.7%	215.2%	5,409.72
COUNTY FAIR FUND	470	517	393	110.1%	78.6%	31.7%	124.44
COUNTY SCHOOL FUND	200	205	757	102.4%	189.2%	-72.9%	(551.92)
COURT FACILITIES SECURITY FUND	355	789	306	222.4%	122.5%	157.8%	483.12
DISTRICT ATTORNEY	100	142	112	142.0%	75.0%	26.3%	29.56
FACILITY CAPITAL RESERVE	12,000	15,906	5,251	132.5%	175.0%	202.9%	10,654.27
FOREST HEALTH PROGRAM FUND	380	1,122	620	295.2%	62.0%	80.9%	501.73
GENERAL FUND	32,000	52,352	32,146	163.6%	114.8%	62.9%	20,205.88
GENERAL OPERATING RESERVE	12,000	17,583	6,579	146.5%	131.6%	167.3%	11,004.49
HOUSEHOLD HAZARDOUS WASTE FUND	450	1,743	776	387.3%	172.4%	124.6%	967.10
KRAMER FIELD FUND	165	246	134	149.1%	89.3%	83.6%	112.01
LAND CORNER PRESERVATION FUND	470	500	394	106.4%	56.3%	26.8%	105.84
LAW LIBRARY FUND	700	1,081	576	154.4%	95.9%	87.8%	505.36
MUSEUM	975	1,550	819	158.9%	81.9%	89.3%	730.97
PARKS FUND	575	1,425	588	247.8%	147.0%	142.3%	836.76
PUBLIC WORKS FUND	23,500	39,035	19,680	166.1%	109.3%	98.3%	19,354.88
ROAD RESERVE FUND	15,000	20,950	11,412	139.7%	87.8%	83.6%	9,538.68



## Wasco County Monthly Report

### Investment/Interest All Funds - April 2017

Account	Current Budget	Current Actual YTD	Prior Year Actual YTD	Current	Prior Year Budget Executed	Year to Year % Change	Current Year - Prior Year
				Year Budget Executed			
SPECIAL ECON DEV PAYMENTS FUND	2,000	4,437	1,202	221.9%	#DIV/0!	269.1%	3,235.04
WEED & PEST CONTROL FUND	600	1,622	756	270.4%	126.1%	114.5%	865.86
<b>INTEREST EARNED Total</b>	<b>118,915</b>	<b>190,448</b>	<b>92,979</b>	<b>160.2%</b>	<b>113.0%</b>	<b>104.8%</b>	<b>97,469.41</b>
<b>LID INTEREST</b>							
PUBLIC WORKS FUND	100	-	100	0.0%	100.0%	-100.0%	(100.00)
<b>LID INTEREST Total</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>0.0%</b>	<b>100.0%</b>	<b>-100.0%</b>	<b>(100.00)</b>
<b>UNSEG TAX INTEREST EARNED</b>							
GENERAL FUND	200	4,368	62	2184.0%	31.2%	6893.2%	4,305.52
<b>UNSEG TAX INTEREST EARNED Total</b>	<b>200</b>	<b>4,368</b>	<b>62</b>	<b>2184.0%</b>	<b>31.2%</b>	<b>6893.2%</b>	<b>4,305.52</b>
<b>CONTRACT-THE DALLES 911 SHARE</b>							
911 COMMUNICATIONS FUND	347,301	348,884	242,813	100.5%	76.9%	43.7%	106,071.07
<b>CONTRACT-THE DALLES 911 SHARE Total</b>	<b>347,301</b>	<b>348,884</b>	<b>242,813</b>	<b>100.5%</b>	<b>76.9%</b>	<b>43.7%</b>	<b>106,071.07</b>
<b>CONTRACT-MCFR 911 SHARE</b>							
911 COMMUNICATIONS FUND	79,424	59,568	54,153	75.0%	75.0%	10.0%	5,415.03
<b>CONTRACT-MCFR 911 SHARE Total</b>	<b>79,424</b>	<b>59,568</b>	<b>54,153</b>	<b>75.0%</b>	<b>75.0%</b>	<b>10.0%</b>	<b>5,415.03</b>
<b>SCENIC ACT IN LIEU OF TAX</b>							
GENERAL FUND	-	1,595	-	#DIV/0!	#DIV/0!	#DIV/0!	1,595.00
<b>SCENIC ACT IN LIEU OF TAX Total</b>	<b>-</b>	<b>1,595</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>1,595.00</b>
<b>Revenue Total</b>	<b>545,940</b>	<b>604,863</b>	<b>390,107</b>	<b>110.8%</b>	<b>82.9%</b>	<b>55.1%</b>	<b>214,756.03</b>

**WASCO COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
MAY 17, 2017**

**CONSENT AGENDA**

1. [5.3.2017 Regular Session Minutes](#)
2. [5.9.2017 Town Hall Minutes](#)





WASCO COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
MAY 3, 2017

PRESENT: Rod Runyon, Commission Chair  
Steve Kramer, Commission Vice-Chair  
Scott Hege, County Commissioner  
STAFF: Tyler Stone, Administrative Officer  
Kathy White, Executive Assistant

At 9:00 a.m. Chair Runyon opened the Regular Session of the Board of Commissioners with the Pledge of Allegiance.

**Public Comment – Part of Parcel**

Liz Turner of The Dalles, Oregon came to talk about Part of Parcel. Liz was a member of the Agriculture Resource Committee roughly 20 years ago that worked on Part of Parcel which was part of periodic review. When working on gathering information 20 years ago they estimated there were 900-1000 illegal lots at that time in Wasco County. Liz states that based on the language that was written 20 years ago 90% of applicants are being denied building permits. She asks the Board that the Committee is reconvened for 1 day, with an access to a computer at the planning department to rewrite the criteria. Liz states the State language is less strict than that of Wasco County and should be reviewed.

Dan Erickson of The Dalles, Oregon said that they had envisioned that Part of Parcel would be available to many more people, the wording ended up being much more restrictive than intended. He believes that it deserves to be reviewed and possibly rewritten.

Chair Runyon stated that anytime things are more restrictive than the State the language; it should be looked at to understand why.

WASCO COUNTY BOARD OF COMMISSIONERS  
REGULAR SESSION  
MAY 3, 2017  
PAGE 2

Commissioner Hege asked Senior Planner Dustin Nilsen to add to the conversation. Dustin explains to the Board there have been zero applicants in the last 10 years and therefore zero denials. Planning received a grant to go through an audit of their EFU zone with DLCD and their outside third-party contractors. Based on the audit, current state law is more restrictive than Wasco County. When the revision comes through Dustin believes there will be additional restrictions not fewer added to Wasco County requirements.

Dustin goes on to explain they also have periodic review and during this process there will be a full-blown road show to allow for public input. The road show would include 7 events; the main goal is citizen participation. They also bring in service providers and farming experts to discuss growth in rural residential areas. He notes that often the growth in tax revenue potentially gained by more development can be offset in materials and services.

Commissioner Hege asks that Long Range Planner Kelly Howsley-Glover, Liz Tuner and Dan Erickson get together and talk about some of the issues and concerns regarding Part of Parcels. Commissioner Hege wants to make sure Ms. Howsley-Glover has an opportunity to have input.

**Public Comment – NORCOR**

Prior to Dan Erickson leaving he just wanted it to be on record that there was a conversation on social media that was giving the public the impression that NORCOR is owned by a private entity, not public. Dan added to the conversation to try and correct the misunderstanding. An individual assumed NORCOR was privately owned because he had to pay a private contractor to get a video conference. Dan wanted the Board to know that he directed the public to contact the Board of County Commissioners with questions and/or to better understand that NORCOR is not owned by a private entity.

**County Departments – County Clerk**

County Clerk Lisa Gambee wanted to notify the public that there is an election on May 16<sup>th</sup> and if they haven't received their ballot by May 4<sup>th</sup> to contact the County Clerk. Rotary will be open on 5<sup>th</sup> Street from 7 am -1 pm accepting ballot. The Clerk's Office has received questions regarding NORCOR and the reason the envelope says proposed tax increase is because it is a new type of tax that is being asked for and not a tax renewal.

The Clerk's Office will be holding a public test of the ballot counting system on Tuesday, May 9<sup>th</sup>. The test will be held at 3:30 pm. The test is open to the public, the Clerk's Office asks that if you would like to attend, call the office and get on the list.

**County Department – County Assessor**

County Assessor Jill Amery received a phone call on Friday regarding a piece of contiguous property coming up for sale that the County has had interest before. County Administrative Officer Tyler Stone recommends that the Board go into Executive Session at the end of the meeting and discuss the property considering it is a time sensitive manner.

**Public Comment – Road Rally**

Dennis James of The Dalles, Oregon wanted to discuss the Road Rally and the current status. Commissioner Kramer explains that it is already over this year. Dennis explains that he didn't see anything regarding the rally in the paper and had some information to share with the Board. Two years ago Dennis was driving home and was sprayed by a person in a Subaru driving fast down the roads near his home. Last year, Dennis explains there was a wreck near his house again. The individuals that were involved in the wreck explained to him that they practice for the rally on the back roads of the area.

Dennis goes on to explain that his road, Japanese Hollow, is used as a transport road during the rally and the heavy traffic wore ruts into it. Because of the wear and the ruts he had to call the County Road Department to have the road graded. His understanding was the Road Rally was supposed to pay to have the roads repaired from the races. Dennis does acknowledge that the Road Department has done their best to keep up with the roads. His main point was to ask the Commissioners if there is a way to keep the Rally to a more contained area away from roads that effect local residents.

Commissioner Runyon expresses that to his knowledge the Rally racers do not practice on those roads. Anyone who is racing on those roads outside of the Rally is doing so illegally. Commissioner Runyon also explains the group that holds the rally has to apply every year for a permit through Public Works at which point the consequences are weighed.

Public Works Director Arthur Smith points out that the rally is held by a private group, Oregon Trail Rally Group. There were a couple segments of the race that were denied by Public Works this year. Arthur acknowledges that Dennis' understanding was correct; Oregon Trail Rally group does pay for the roads to be repaired. Arthur states that the Oregon Trail Rally Group has hired a private contractor and is still in the process of fixing any damage left from the races, including the road Japanese Hollow.

**Agenda Item – Revised DEQ Grant Agreement**

Code Compliance Officer Joseph Ramirez explains to the Board they now have the final agreement for the DEQ grant. Joseph explains there should not be any changes except

grammar and typos. Commissioner Runyon asks if this is a grant which there is a matching amount from Wasco County, Joseph responds that there is no match portion.

**{{{Commissioner Kramer moves to approve agreement 121-17 for Materials Management Grant. Commissioner Hege seconds the motion. Motion passes.}}}**

Further discussion; Commissioner Kramer asks about the term “local government” being changed to “non-profit” organization. Commissioner Kramer would like this to be reviewed by legal counsel and changed back to “local government”. His motion is to approve after that change. No questions. Commissioner Kramer adds that he thinks this is a great project and will do great things for the community.

**Agenda Item – County Internet Security/MS-ISAC Membership**

Paul Ferguson, IS Director, introduces Andrew Burke, who is the new DBA Programmer Analyst for Wasco County. Andrew addresses cyber security, which is the protection of our electronic data. Andrew explains that true security is a proactive action that we need to stay on top of. Paul explains having an MSAC membership allows them to have first-line access to new threats and attacks, they would have data sooner with this membership than they would otherwise, allowing them to take action before being attacked.

The membership to MSAC does have several services that require the subscriber to pay a fee for additional monitoring. The IS Department of Wasco County is more interested in the free services that are available including a response team; the response team is dispatched when you have a security event.

Andrew explains there are 4 different types of attacks. The first being Denial of Service (crashing email servers to deny service to others), Social Engineering (essentially an employee walking through a locked door way and someone comes directly behind them, gaining access to that restricted area and/or data mining where someone who scans someone’s social media information trying to gain knowledge of their password), Brute-Force Hacking (what you see in movies, putting in as many combinations as possible until the password is guesses. In 2012 a computer was showcased to be able to guess 650 billion passwords per second). The last type of threat is content that is downloaded (malware), often automatically downloaded from websites without the use knowing.

Wasco County is creating different layers of protections to prevent these types of attacks from happening. Our internet provider provides us basic protection creating a limited access to our network. Our service provider also provides basic content filtering. The firewall is introduced at this point, when the attackers make it through to the service provider, the firewall recognizes brute-force hacking and malware-looking attacks.

The ASA which is in the current budget mainly provides the firewall and the intrusion protection. Also CJIS requires that we are compliant with firewall capabilities and this would allow Wasco County to have this covered. The last layer of defense, the anti-virus layer, automatically scans all the data in your computer for malware and viruses.

VLANing is also another layer of defense; certain departments are protected from certain other departments to limit the amount of access if an individual was able to gain access the network from a physical connection.

Commissioner Runyon asks if the software will continue to need updating at a cost. Paul reiterates that we are not looking at services that require a fee be paid but more to be a free member of an information sharing community.

**{{{Commissioner Kramer moves to approve MS-ISAC agreement, noting that the IS Department is asking to become a free member. Commissioner Hege seconded the motion. Commissioner Runyon would ask that in 6 months the IS Department reports on the activity of the membership. Paul agrees that after the CJIS audit would be an appropriate time to give a report to the Board of Commissioners. The motion passes unanimously to approve the membership to MS-ISAC.}}}**

#### **Discussion Item – FLAP Agreement**

Public Works Director Arthur smith brings a proposed matched agreement before the Board for the two federal lands access programs Wamic Tygh Valley Safety Access and the Ramsey Creek Overlay. This is the earliest, bare bones agreement; the intent today is to make sure that Wasco County understands that this is an agreement with the intent to match funds. The matching percentage is 10.25%. Chair Runyon asks if Arthur has had discussions with Tyler Stone and Mike Middleton regarding the budget. Arthur has not spoken with Mike but will make sure that occurs. Chair Hege asks when these projects will take place. Arthur states that spring 2018 is the estimated date of the project completion. Arthur adds that County Counsel Kristen Campbell has reviewed the document and did not find any issues.

**{{{Commissioner Hege moves to approve agreement ORWASCO1021 Wamic Market and Ramsey Overlay. Commissioner Kramer seconds the motion. The motion to approve agreement ORWASCO1201 passes unanimously. }}}}**

#### **Discussion Item – MCCFL 10<sup>th</sup> Street Storage Agreement**

Facilities Director Fred Davis addresses the Board regarding entering into and IGA agreement with Center for Living. Center for Living had the opportunity to secure

furnishings from the state and need an immediate place to store them. There are two 40 ft. shipping containers that they would like to store on one corner of our West 10<sup>th</sup> Street lot. Fred explains this agreement would require minimal effort on Wasco County's part and is a great return for Center for Living.

**{{{Commissioner Kramer moves to approve the IGA Agreement with Center for Living regarding storing their containers on Wasco County's 10<sup>th</sup> Street Property. Commissioner Hege seconded the motion which passed unanimously.}}}**

#### **Discussion Item – Appointments**

County Road Surveyor Bradley Cross will be taking over the County Surveyor position, with approval from the Board. Dan Boldt has officially retired from the position. The Board has had some discussions with Dan Boldt about working on some special projects in the future which will need to be discussed in a future meeting. Brad comments that he is looking forward to continuing to help the citizens of Wasco County and thanks the Board for the opportunity.

**{{{Commissioner Hege moves to approve the order 17-020 in the matter of the appointment of Bradley Cross as the County Surveyor for Wasco County, Oregon. Commissioner Hege points out in the third paragraph of the order there is a typo, ORS is spelled ORES and needs to be corrected. With that correction Commissioner Kramer seconds the motion to approve the order 17-020. Motion passes unanimously to appoint Bradley Cross as the County Surveyor for Wasco County.}}}**

Mr. Stone reiterates that the appointment of Dan Boldt as a Deputy to Bradley Cross will be brought before the Board in the near future. Chair Runyon states if Wasco County is going to continue to utilize Dan it should be written into the budget to pay for his educational requirements to keep up to date.

Moving on to the next appointment, Tyler explains the Wasco County Fair Board met recently and had received one application for the open ex-officio position. The application was Randy Seibel's, Randy is a local contractor who runs the demolition derby and is fairly active in the Fair. The Fair Board recommended that Randy Seibel is appointed to the open ex-officio position vacated by Thelma Alsup; Thelma replaced Mr. Hunt on the Fair Board.

**{{{Commissioner Kramer moves to approve Order 17-019 appointing Randy Seibel as ex-officio to the Wasco County Fair Board. Commissioner Hege seconds. The motion passes unanimously. }}}}**

Last week Chair Runyon and Commissioner Kramer performed their inspection of the NORCOR facility. They inspected that majority of the facility including the control rooms, kitchen areas, and booking areas. Chair Runyon was impressed with the demeanor of the staff and the way they communicate with each other and those around them. Commissioner Kramer added that everything during the inspection was top notch, the NORCOR employees are a great bunch of people. Commissioner Kramer also added that they media was invited to attend the inspection, Rae Lynne from the Chronicle attended, who had great questions. Commissioner Kramer restates how well the inspection went, it is an organization Wasco County need to continue to support.

**{{{Chair Runyon moves to approve Resolution 17-003 reporting on Northern Oregon Regional Correctional Facility inspection. Commissioner Kramer seconds the motion, which passes unanimously. }}}}**

#### **Discussion Item – NORCOR Inspection**

Last week Chair Runyon and Commissioner Kramer performed their inspection of the NORCOR facility. They inspected that majority of the facility including the control rooms, kitchen areas, and booking areas. Chair Runyon was impressed with the demeanor of the staff and the way they communicate with each other and those around them. Commissioner Kramer added that everything during the inspection was top notch, the NORCOR employees are a great bunch of people. Commissioner Kramer also added that they media was invited to attend the inspection, Rae Lynne from the Chronicle attended, who had great questions. Commissioner Kramer restates how well the inspection went, it is an organization Wasco County need to continue to support.

**{{{Chair Runyon moves to approve Resolution 17-003 reporting on Northern Oregon Regional Correctional Facility inspection. Commissioner Kramer seconds the motion, which passes unanimously.}}}**

#### **Consent Agenda – 4.19.2017 Regular Session Minutes**

**{{{Commissioner Kramer moves to approve consent agenda as presented. Commissioner Hege seconds the motion. The motion passes unanimously to approve the consent agenda.}}}**

#### **Agenda Item – Fireworks Permits/Indemnity Agreement**

Mr. Stone explains to the Board that as part of Washington Ranch's operation they hold a small fireworks presentation for each group that comes through the Ranch during their summer program. They have been doing this for several years now, in previous years this has gone through the County Sheriff, the Sheriff signed off on it. When researched more

thoroughly, it was found there is an ORS that states if there is a fireworks display that is held outside of a municipality or outside of a fire district it needs to also be approved by the County Court or by the Board of County Commissioners. There is no fire district and no municipality in the area of Washington Ranch. Sheriff Lane Magill has already signed off on this. Wasco County, considering there is no fire district, asked Washington Ranch to sign a hold harmless indemnification document that would indemnify the County if something were to get away from them during the fireworks presentation.

Tyler Stone recommends to the Board, considering they have not had any issues thus far, that they approve the Agreement.

**{{{Commissioner Hege moves to approve the Indemnification and Hold Harmless Agreement between Young Life, Washington Family Ranch and Wasco County and the permits for fireworks displays on the dates of June 20<sup>th</sup>, June 27<sup>th</sup>, July 4<sup>th</sup>, July 10<sup>th</sup>, July 17<sup>th</sup>, July 24<sup>th</sup>, July 30<sup>th</sup>, and August 4<sup>th</sup>. Commissioner Kramer seconds the motion and the motion passes unanimously.}}}**

#### **Commission Call**

Chair Runyon wanted to add that while on his trip to DC he repeatedly heard of an achievement program. He returned and suggested that the County enter their 100% Love Culture Guide. Even though the timelines were short, Tyler typed up the application and submitted the Culture Guide. Wasco County has now earned a national achievement award for its 100% Love Culture initiative. Wasco County has been recognized with an achievement award by the National Association of Counties (NACo). The award honors initiative, effective County government programs that enhance services for residents. NACo recognizes the Wasco County 100% Love initiative, innovative program that challenges the traditional government stereotypes by focusing on providing exceptional service regardless of how citizens feel about government. The 100% Love Culture guide is a guide of how to respect citizen and an appreciation for staff. Nationally this award is given in 18 different categories. NACo will recognize award winning counties at its 2017 Annual Conference in Franklin County, Ohio on July 21-24<sup>th</sup>. Chair Runyon thanks Tyler Stone, Lisa Gambie and Kathy White for spear-heading the initiative and now Wasco County has national recognition for it.

Victor Johnson of The Dalles, OR would like to comment that his experience recently dealing with the County and Arthur Smith was seamless and pleasant. He was also in the Clerk's office turning in his ballot and had questions which were answered and taken care of. Victor wanted to tell the Board that the 100% Love Culture was palpable during his recent interaction with the County. He thanks the County as a citizen.



HR Manager Nichole Biechler asks how Wasco County will be notifying the staff of the award. Mr. Stone explains that will be a responsibility of HR. Kathy White will distribute the press release to the media.

Chair Runyon called for a recess at 10:37 a.m.

The Session reconvened at 10:42 a.m.

Chair Runyon opened an Executive Session at 10:42 a.m. pursuant to ORS 192.660(2)(e) Real Property Transactions.

The Regular Session reconvened at 11:00 a.m.

Chair Runyon directs staff to schedule and advertise for a Special Session at 9 am on May 10th.

#### **Commission Call**

Chair Runyon asks if special Commissioner Kramer has anything to add. His special project for medicine take-back and household hazardous waste EPR is still alive in Salem. He is watching, waiting and getting ready to testify if needed.

#### **Discussion - NORCOR**

Chair Runyon asks if it would be appropriate to address the happenings at NORCOR. Mr. Stone thinks some inaccuracies that have been stated on the record need to be corrected. He explains to the Board there have been many things reported by word of mouth and media that are simply not true. Mr. Stone says these things are disheartening to hear that NORCOR is denying basic human rights. He encourages the Board to speak out to the public about these falsehoods and Mr. Stone will be presenting at Government Affairs.

Commissioner Hege points out that he has not heard from NORCOR directly regarding the allegations that are being made. Mr. Stone is unsure if a media response has come from NORCOR or not.

Commissioner Hege comments on one issue that stuck out to him at a recent meeting and he wants to clarify. Commissioner Hege is under the understanding that NORCOR cannot hold an inmate based solely on immigration status, there has to be a criminal charge associated with the inmate for them to be held at NORCOR.

ICE does not disclose the federal charges of inmates being held at NORCOR. Some of the allegations being made on social media are that NORCOR is holding individuals solely on immigration violations.

Mr. Stone asks via telephone that Sheriff Lane Magill join the meeting to help answer

WASCO COUNTY BOARD OF COMMISSIONERS  
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some of the questions.

Sheriff Magill joins meeting 11:12 am.

The Board explains to the Sheriff that there are some questions regarding NORCOR. Commissioner Hege heard at the Board that inmates cannot be held on immigration offenses, they have to have a criminal charge.

Commissioner wants to make it clear that NORCOR is not holding inmates because of immigration violations. Sheriff Magill confirms that we do not hold inmates on immigration violations. If a transport from ICE does not have a criminal offense we do not accept the transport.

Sheriff Magill explains there are two separate situations regarding ICE. There are the inmates that come from Tacoma that NORCOR contracts beds with. That is different than if someone is arrested locally and booked into NORCOR, which ICE is notified of. The release situations are different in these two cases. For example, if an individual is arrested for DUI and ICE wants them to be held, if ICE does not have the appropriate paperwork in place that individual is released.

If someone comes in and posts bail or if the Judge wants to release them and ICE does not to come to pick them up, they are released. If ICE does have the proper documentation in place, ICE takes control of the inmate and is responsible for them from that point. It is a rarity that the Sheriff's office is not aware of the criminal charges associated with an inmate via ICE. If a person is transported here from Tacoma using a contracted bed, NORCOR does not have the authority to release them.

Commissioner Hege asks how ICE inmates are eventually released from NORCOR. Sheriff Magill explains if an illegal immigrant enters the county and is arrested for something such a DUI, that is an immigration violation and they are deported. If that individual reenters the country a second time, that is not a criminal federal offense and will be transported to Tacoma.

Commissioner Hege asks what the average stay of an ICE detainee at NORCOR is. Sheriff Magill does not know that off the top of his head. The fluctuations are huge. January, February and March NORCOR was averaging 49-50 ICE custodies. April NORCOR averaged 15 custodies. Currently NORCOR has 5 ICE inmates. 2016 NORCOR averaged 23 ICE detainees a day.

During the NORCOR protests on Monday, there were 5 ICE inmates. One thing Sheriff Magill points out is that illegal border crossings are down 70%.

On another note, Sheriff Magill wanted to talk about the Matrix at NORCOR. Years ago the Board approved the Matrix but NORCOR has been moving away from it because it is not a reliable system. NORCOR is eliminating the Matrix and are converting to LSI which is a standardized evaluation system to calculate likelihood of an inmate to reoffend.

Mr. Stone and Chair Runyon want to take a look at the Resolution that was approved. Sheriff Magill explains the ideology has not changed behind the resolution but the tool to calculate the score has changed. The language in the Resolution will need to be reviewed.

Commissioner Runyon asks what Sheriff Magill's overall feeling about the situation at NORCOR. Lanes says he regularly does jump inspections at NORCOR and assures the Board that the overall environment and morale at NORCOR is doing very well.

Sheriff Magill says that occasionally they get a complaint from inmates. Sheriff Magill explains that Dan Lindhorst, Brian and one of the other sergeants are part of the Oregon State Sheriff's Organization Command Council. They meet once every two months or once a quarter to evaluate policies and procedures.

Commissioner Hege asks how we know if what they inmates are claiming is true or not true. Sheriff Magill personally attests to the fact that the accusations are not true. During his visits and inspections he has only seen humane treatment. There are state wide policies and minimum standards and NORCOR has their own set of standards related to how inmates are treated. These standards are always being met or exceeded. Sheriff Magill acknowledges there are three inmates that entered into a hunger strike on Monday. They were examined, weighed and got a recorded baseline health exam. NORCOR is continuing to offer the inmates food. ACLU was protesting based on the hunger strike.

Chair Runyon wraps up the meeting. The Board thanks Sheriff Magill for the update on NORCOR.

Adjourn meeting at 11:42 p.m.

### **Summary of Actions**

#### **Motions Passed**

- **To approve agreement 121-17 for Materials Management Grant.**
- **To approve MS-ISAC agreement.**
- **To approve agreement ORWASCO1021 Wamic Market and Ramsey Overlay.**
- **To approve the IGA Agreement with Center for Living regarding storing**

their containers on Wasco County's 10<sup>th</sup> Street Property.

- To approve the order 17-020 in the matter of the appointment of Bradley Cross as the County Surveyor for Wasco County, Oregon.
- To approve Order 17-019 appointing Randy Seibel as ex-officio to the Wasco County Fair Board
- To approve Resolution 17-003 reporting on Northern Oregon Regional Correctional Facility inspection.
- To approve consent agenda as presented – 4.19.2017 Regular Session Minutes.
- To approve the Indemnification and Hold Harmless Agreement between Young Life, Washington Family Ranch and Wasco County and the permits for fireworks displays on the dates of June 20<sup>th</sup>, June 27<sup>th</sup>, July 4<sup>th</sup>, July 10<sup>th</sup>, July 17<sup>th</sup>, July 24<sup>th</sup>, July 30<sup>th</sup>, and August 4<sup>th</sup>.

Wasco County  
Board of Commissioners

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Rod L. Runyon, Board Chair

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Steven D. Kramer, Vice-Chair

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Scott C. Hege, County Commissioner



WASCO COUNTY BOARD OF COMMISSIONERS  
DUFUR, OREGON – TOWN HALL  
MAY 9, 2017

PRESENT: Rod Runyon, Commission Chair  
Steve Kramer, Commission Vice-Chair  
Scott Hege, County Commissioner  
STAFF: Tyler Stone, Administrative Officer  
Kathy White, Executive Assistant

At 6:00 p.m. Chair Runyon opened the Town Hall explaining that this is the purpose of the meeting is to hear from the public. He explained that there is some business to which the Board will need to attend at the end of the meeting.

Commissioner Hege noted that the County is currently moving through the budget process with a total budget of \$55.6 million – most of which is pass-through money; the General Fund budget is \$19.3 million which is down 4% from last year. He explained that pass-through funds are monies that come from outside sources and move through the County budget on their way to other entities. For instance, Mid-Columbia Center for Living is building a new mental health clinic through the Community Development Block Grant (CDBG) Program; CDBG funds can only be awarded to a government entity, therefore all the money for the \$5 million construction project will flow through the County.

Vice-Chair Kramer thanked everyone for being at the Town Hall. He observed that the Association of Oregon Counties has many active committees; each of the Wasco County Commissioners serves on at least one of those. He stated that Chair Runyon serves on the AOC Executive Board as Treasurer. He explained that by serving on various committees, the Commissioners have a greater voice in Salem when advocating for Eastern Oregon issues.

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Chair Runyon concurred, saying that it is important to be an active commission. He reported that he was able to make connections for our County while attending a National Association of Counties Conference in Washington D.C. Funding for local roads projects had been stalled until he connected with Senator Merkley's staff in Washington, D.C.

Commissioner Hege announced that we have two upcoming road projects in the southern portion of the County – overlays will be done on Ramsey Creek Road and the lower part of Tygh Valley/Wamic. There is federal funding for both projects through the Federal Lands Access Program; they should be complete by the end of June, 2018.

Barry Kepner stated that he believes 5<sup>th</sup> Street is a County road and there is a speeding issue on that road. Vice-Chair Kramer replied that 5<sup>th</sup> Street is a City street but that the County Sheriff does provide patrolling through the area.

Mr. Kepner said that he wonders if the County could do something about the speeding as it is dangerous for the kids that walk along that route.

Commissioner Hege said that since it is a City street, any striping or signage would be done through the City; however, the City could contract with the County for that work. Dufur Mayor Merle Keys reported that he is working with Wasco County Public Works for that. He stated that the shoulder is not a smooth, solid shoulder which makes it challenging.

Commissioner Hege asked Mr. Kepner if he has spoken to Sheriff Magill about the issue. Mr. Kepner replied that he had; the Sheriff does not seem to think it is a big problem. Commissioner Hege suggested that there are other ways to control speed such as reader boards. Mayor Keys commented that the local school has ordered some of those. He suggested that Mr. Kepner hold on further comments until the City Council meeting which directly follows the Town Hall. Commissioner Hege said that he would also bring these comments to Sheriff Magill.

Frannie Nelson suggested that what is needed is a re-routing of the truck traffic so that they are taking the back routes. She reported that when working in her front yard for 5 or 6 hours one day, she counted 89 trucks and not one was under the speed limit of 25. She stated that they have to build speed as they approach town and they do not slow down. She stated that many times she has seen an elderly couple trying to rush across the road to beat the traffic. She said that she understands the farming needs but there are

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also tourists and residents that are being placed at risk. She added that there is also the problem of diesel fumes settling in the valley.

Vice-Chair Kramer re-iterated that this is really a City issue to be addressed by the City Council. Chair Runyon added that the Board will contact County Public Works Director Arthur Smith to see if there is anything that can be done cooperatively with the City.

Mayor Keys stated that there is a piece of land on the other side of Hwy 97 that could be developed; the City is working with the Port. He asked if there are any funds that might be leveraged in Wasco County.

Commissioner Hege said that the best approach is to work with the Port as they know where all the pots of money are for supporting land development. He stated that one issue is transportation; ODOT may have funding available. He observed that when Walmart was looking for a distribution center location, they looked at that piece of property but ultimately selected a site in Hermiston.

Commissioner Hege went on to say that there is also a community component; the community needs to decide what kind of development they want – it is a strategic issue. He stated that it is important to have a plan for how the community wants to grow. He added that there are existing water problems that will need to be addressed in conjunction with any future development.

Barbara McKenzie noted that Commissioner Hege sits on the Public Health Board and asked what can be done for this community with an aging population. Commissioner Hege asked what types of services she would be looking for. Ms. McKenzie replied that one of the issues is transportation to health care. Commissioner Hege observed that Vice-Chair Kramer is involved with some medical related expansion in Maupin; there may be an opportunity there.

Chair Runyon stated that he believes there are visiting nurses. Commissioner Hege confirmed, saying that there are nurses that come into the school and he thinks there are also some home visits. Ms. McKenzie asked if there have been any blood pressure clinics. Commissioner Hege responded that he knows there have been immunization clinics but he is not sure about blood pressure clinics. Chair Runyon suggested that MCMC, a regional hospital, may be able to help with that as well.

Vice-Chair Kramer stated that he is working with Representative Johnson on a project related to Work Force; there is an awareness that we are aging and do not have enough

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home health care providers. He said that some of our partners are willing to step up to address this issue but the project is in the very early stages. He added that The Dalles area is a Blue Zone; he will be interviewed in conjunction with that project and will be bringing home health care issues to the table. He concluded by saying that there is also AOC support for this issue.

A citizen asked what a Blue Zone is. Commissioner Kramer replied that it began with a National Geographic study of communities around the world that had exceptional longevity. Those communities were then studied to find what they had in common so that the longevity might be recreated elsewhere. He said that it is a nationwide project; Klamath Falls was the first city in Oregon to be designated as a Blue Zone.

Commissioner Hege added that one of the reasons The Dalles area was selected was poor health statistics for the area; the project targets communities most in need of improvement. Chair Runyon commented that he believes there will be room to include other local communities. Commissioner Hege went on to say that there will be more Blue Zone activity in the next few months; it is a three-year project. They want to make it easy to be healthy.

Chair Runyon stated that one of the things supported by local tax dollars is the Economic Development Commission. He explained that they do surveys around the County to identify economic development needs and opportunities; they develop a prioritized list that comes to the Board of Commissioners for approval. He encouraged citizens to go to the Mid-Columbia Economic Development District (MCEDD) website to contact the EDC and become involved.

Doug Peters asked if the County has any plans for Building Codes. Vice-Chair Kramer replied that there is an Interim Director, David Meriwether, for Mid-Columbia Council of Governments (MCCOG) which oversees Building Codes. Mr. Meriwether, former Hood River County Administrator, has been meeting with partners around the County; he and Mr. Meriwether will be meeting tomorrow to discuss what he has learned. He said that MCCOG is being assessed for viability; in the meantime it will continue to operate as usual. He reported that one of the inspectors has now been cross-trained to do multi-discipline inspections; a second inspector should complete his cross-training soon.

Mr. Peters said that he understands that the inspectors have to cover a lot of territory, but it is difficult for local contractors when an inspector can only get to your area once a week.



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MAY 9, 2017  
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Commissioner Hege stated that Wasco County has brought up Building Codes issues a number of times and have gotten push-back from the contracting community, basically telling us to stay out of it. He said that Wasco County wants to address these issues but it has been frustrating; we want to make it more efficient.

Mr. Peters responded that it may be true for contractors in The Dalles area but not elsewhere in the County. Commissioner Hege asked if the cross-training will help. Mr. Peters replied that it will. Vice-Chair Kramer added that he also wants to see them take advantage of technology; there has been some resistance to that idea.

Commissioner Hege observed that MCCOG has been challenging; it is not just Wasco County Building Codes. Vice-Chair Kramer agreed, saying that of the MCCOG five member-counties, four use Building Codes – Hood River opted out.

Chair Runyon stated that he has a lot of faith in Mr. Meriwether; he has experienced a different model for Building Codes and so has a broader perspective. He stated that Mr. Meriwether works well with Wasco County and already has a good working relationship with our County Administrative Officer.

Robert Parke said that he does not feel Dufur is being represented by the Sheriff's Office. He stated that they come through sporadically and there are a lot of different officers – some do their job, some want to but can't and some just want to collect a check. He said that some just sit for hours waiting for a speeder to come to them; some just go through town but never stop – they have all the power and we don't have any. He stated that he wants someone to come through town and walk around and talk to people; instead of being a public person, they are just here to make a bust.

Chair Runyon said that the Sheriff holds town halls around the County and wants to do community policing. He said that he believes this would be an appropriate discussion for one of the Sheriff's town halls, suggesting that getting specific questions and concerns to the Sheriff ahead of time will help him to provide a better response.

Commissioner Hege added that a lot of times the Sheriff attends city council meetings throughout the County. Mayor Keys noted that the Sheriff attends a lot of Dufur City Council meetings. He added that the deputies do spend a lot of time in Dufur in the mornings and after school gets out.

Chair Runyon pointed out that we have 13 patrol deputies for over 700 miles of road for 7 days a week. He said that we want to be sure the citizens are being served politely and

effectively. Wasco County Administrative Officer Tyler Stone added that we are actively moving toward community policing.

<b>Wasco County Courthouse – Future Space Needs</b>
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Mr. Stone explained that at the last Board Session, the Board asked that the County Property and Space Committee be convened to look at needs at the Courthouse. He said that since Chair Runyon leaves tomorrow for a veterans outreach project, it is important to get this information to the Board this evening for further direction.

Mr. Stone continued by saying that the Committee evaluated the current Courthouse space usage and future needs. Currently all offices are filled. Vice-Chair Kramer and County Treasurer Elijah Preston are occupying the room behind the Board of Commissioner's meeting room; there are plans to remove the wall between the two rooms to create a larger meeting room at which time there will be no place to relocate Vice-Chair Kramer and the Treasurer.

Mr. Stone went on to explain that there are plans to clear the old jail which is not currently conducive to office space. Right now, that area is used for overstock storage and archives. As the old jail is cleared, we will need alternate storage space. He suggested that all of the archives could be moved into the basement at an alternate location and all Courthouse basement staff could be moved into the new space.

Mr. Stone said that in the long-term, if we add additional staff into the Courthouse, there is nowhere to place them; we would have to try to clear a storage room to create office space. He said the Committee is seeking permission to seek out and begin negotiating for an alternate space.

Chair Runyon clarified by saying that the Team would negotiate and the results of that negotiation would come back to the Board for final approval. Mr. Stone confirmed saying that ultimately, the final decision will be made by the Board of County Commissioners.

Chair Runyon explained that this is not a new discussion; the County has been talking about this for a while. He pointed out that one space was lost for use as an office when it was dedicated as a locked room for the ballot counting equipment.

**{{{Vice-Chair Kramer moved to designate Mr. Stone and the Property and Space Committee to enter into negotiations for and possibly secure property and report**

**back to the Board for a decision. Commissioner Hege seconded the motion which passed unanimously.}}**

Chair Runyon thanked everyone for coming saying that Town Halls are held periodically throughout the County – everyone is welcome.

Chair Runyon adjourned the Town Hall at 6:56 p.m.

<b>Summary of Actions</b>
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**Motions Passed**

- **To designate Mr. Stone and the Property and Space Committee to enter into negotiations for and possibly secure property and report back to the Board for a decision.**

Wasco County  
Board of Commissioners

\_\_\_\_\_  
Rod L. Runyon, Board Chair

\_\_\_\_\_  
Steven D. Kramer, Vice-Chair

\_\_\_\_\_  
Scott C. Hege, County Commissioner

**Agenda Item**  
**Road Vacation – Portion of North Frontage Road**

- [Road Master's Report](#)
- [Exhibits](#)
- [Order 17-022 Vacating a Portion of North  
Frontage Road](#)

IN THE BOARD OF COMMISSIONERS

OF THE STATE OF OREGON

IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE PROPOSED )	
VACATION OF A PORTION OF )	
NORTH FRONTAGE ROAD, LYING )	
SOUTH AND WEST OF THE )	REPORT OF PUBLIC WORKS
INTERSECTION WITH NORTH PINE )	DIRECTOR
HOLLOW ACCESS ROAD, )	
SECTION 3, T4S, R12E, W.M. )	

TO THE HONORABLE BOARD OF COMMISSIONERS OF WASCO COUNTY,  
OREGON:

In compliance with the Order of the Board of Commissioners dated April 5, 2017, I have investigated the Public Road as follows:

#### A PORTION OF NORTH FRONTAGE ROAD

#### LEGAL DESCRIPTION

A portion of North Frontage Road lying South and West of the intersection with North Pine Hollow Access Road, Section 3, T4S, R13E, W.M.

Attached hereto, and by this reference made a part hereof, is a map with photos marked as Exhibit "A" showing the location of the above described road.

#### **Background**

The group of petitioners, who own all the land within this section of the right-of-way, wish to vacate because this right-of-way has never been developed as a public road and is not necessary to allow effective access to and from the county road.

If the road is vacated, the petitioners intend to create a series of easements for each property so that continued access is guaranteed.

Note: The petitioners were unaware that in November of 2000, a short section of this road was vacated. Because the road vacation action in 2000 did not significantly alter or address the request of the petitioners, I have modified and updated the Exhibit to show the previously vacated portion and the new requested section.

### **Facts and Findings**

The right-of-way proposed for vacation is not developed and it appears that the landowners have good and clear access onto North Pine Hollow Access Road without the need for the North Frontage Road. The proposed new boat ramp for North Pine Hollow should not impede the landowners, and the private easements would guarantee alternate access if necessary. The County has no current or future road needs for this right-of-way. To my knowledge, there are no public utilities located in the right-of-way proposed for vacation.

### **Fiscal Impact**

The right-of-way would revert to private ownership and onto the tax rolls. The County does not maintain this right-of-way now, so vacation would have no fiscal impact to the Public Works Department.

### **Recommendation**

100% of the adjacent landowners have petitioned, so no public hearing is required. There is no public benefit to retaining this right-of-way. *It is my recommendation that the Board of Commissioners grant the vacation request.*

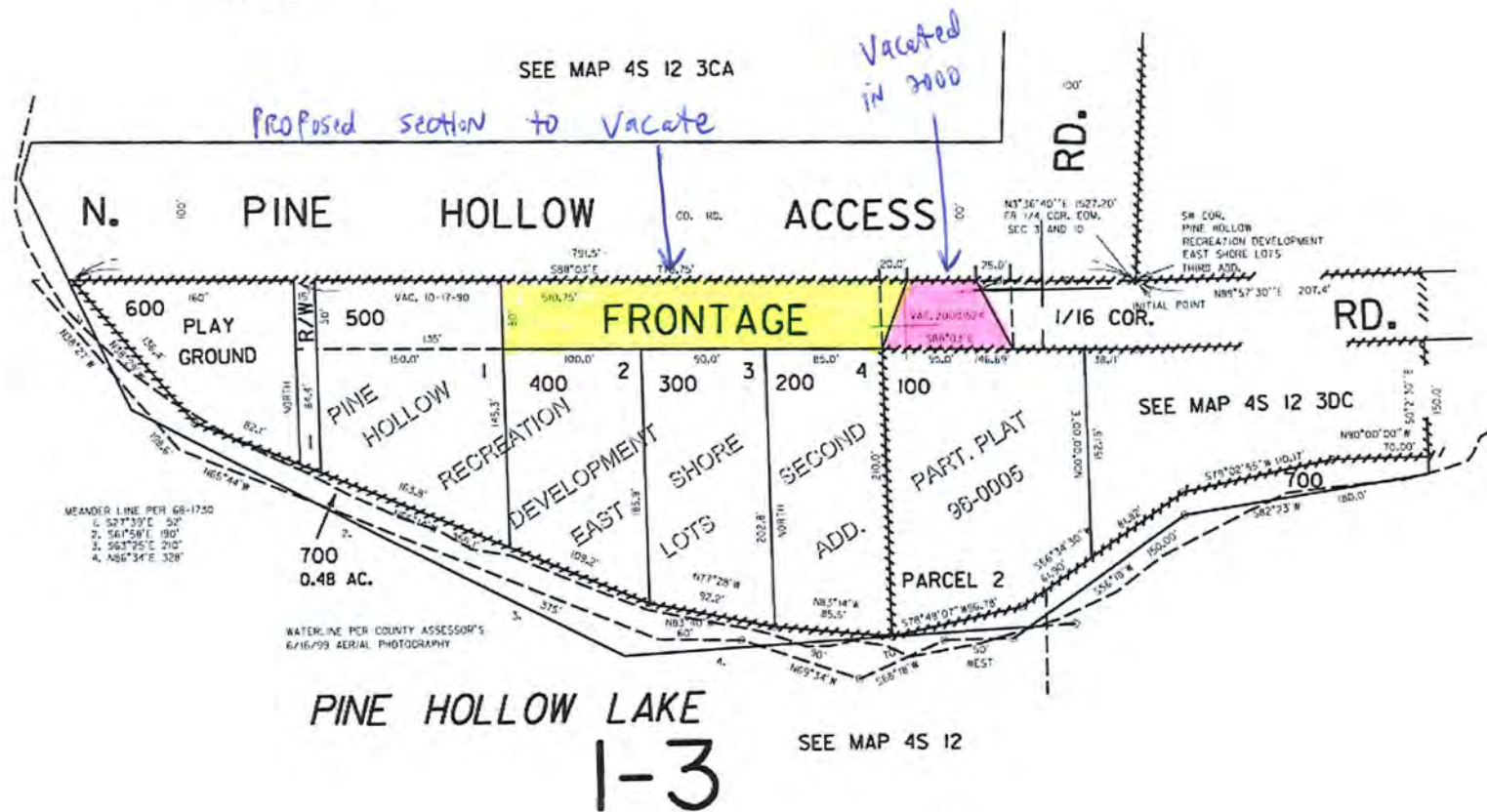
Dated this 2<sup>nd</sup> day of May, 2017

Arthur Smith  
Director, Wasco County Public Works

## EXHIBIT A

SE1/4 SW1/4 SEC. 3 T.4S. R.12E. W.M.  
WASCO COUNTY  
1" = 100'

4S 12 3CD





## EXHIBIT A

### North Frontage Road Photos

Frontage Road off of North Pine Hollow Road – Looking at section vacated in Nov 2000



North Frontage Road section to be vacated – turning south off of North Pine Hollow Road





North Frontage Road section to be vacated – Looking West



North Frontage Road to be vacated – Looking West. End of the road right-of-way





North Frontage Road to be vacated - looking East towards the beginning of the road



North Frontage Road section to be vacated – Looking south at landowner access gates





IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON  
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF THE VACATION	)	
OF A PORTION OF NORTH FRONTAGE ROAD,	)	ORDER
LYING SOUTH AND WEST OF THE,	)	#17-022
INTERSECTION WITH ORTH PINE HOLLOW	)	
ACCESS ROAD, SECTION 3, T4S, R12E, W.M.	)	

NOW ON THIS DAY, the above-entitled matter having come on regularly for consideration, said day being one duly set in term for the transaction of public business and a majority of the Commissioners being present; and

IT APPEARING TO THE BOARD: That a petition, attached and by this reference incorporated herein, has been duly filed with this Board seeking the vacation of the below described Road; That upon initiation of these proceedings by said petition the County Road Official was directed by this Board to prepare and file with this Board a written report describing the ownership and uses of the Road and a determination of whether the vacation would be in the public interest; That said report, attached and by this reference incorporated herein, has been received by this Board; and

IT FURHTER APPEARING TO THE BOARD: That as provided in ORS 368.351 because the report indicates that the County Road Official assessment is that

the vacation is in the public interest and these proceedings were initiated by a petition under ORS 368.341 that contained the acknowledged signatures of owners of 100% of any private property proposed to be vacated and acknowledged signatures of owners of 100% of property abutting any public property proposed to be vacated approving the proposed vacation a hearing in this matter may be dispensed with and vacation of the subject road ordered.

NOW, THEREFORE, IT IS HEREBY ORDERED: That the following described Road located in Wasco County, Oregon, be and is hereby declared vacated:

A PORTION OF NORTH FRONTAGE ROAD

LEGAL DESCRIPTION

A portion of North Frontage Road lying South and West of the intersection with North Pine Hollow Access Road, Section 3, T4S, R13E, W.M.

Attached hereto, and by this reference made a part hereof, is a map with photos marked as Exhibit "A" showing the location of the above described road.

DATED this 17<sup>th</sup> Day of May, 2017.

WASCO COUNTY  
BOARD OF COMMISSIONERS

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Rod L. Runyon, Commission Chair

APPROVED AS TO FORM:

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Kristen Campbell  
Wasco County Counsel

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Steven D. Kramer, Vice-Chair

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Scott C. Hege, County Commissioner

**Agenda Item**  
**North Wasco Public Utility District IGAs**

- [PUD Weed Control IGA](#)
- [PUD Fueling IGA](#)

## **AGREEMENT**

THIS AGREEMENT is made and entered by and between WASCO COUNTY, acting by and through its Board of Commissioners, hereinafter called "WASCO" and Northern Wasco County Public Utility District, hereinafter called "PUD".

### **RECITALS**

By the authority granted by ORS chapter 190, county agencies may enter agreements with counties, cities, districts, and other units of local government for the performance of any or all functions and activities that a party to the agreement, its officers, or agents have the authority to perform.

NOW THEREFORE, the premises being in general as stated in the foregoing recitals, it is agreed by and between the parties hereto as follows:

### **TERMS OF AGREEMENT:**

Under such authority, PUD plans and proposes to utilize the Public Works Department of WASCO for weed spraying to help facilitate the eradication of noxious weeds on certain substation properties owned by PUD, hereafter called "PROJECT".

The terms of this agreement shall become effective on the date all required signatures are obtained and shall be in effect until terminated by either of the parties.

### **WASCO OBLIGATIONS**

1. Shall provide services including, but not limited to, all necessary labor, equipment and herbicides to perform weed spraying for the PROJECT.
2. Shall provide cost accounting report to PUD for time, equipment and material expended for the PROJECT, costs not to exceed \$4,000 for 2017

### **PUD OBLIGATIONS**

1. Shall reimburse WASCO for time, equipment and materials expended for the PROJECT. Reimbursement shall not exceed \$4,000 for 2017.

## GENERAL PROVISIONS

1. This Agreement may be terminated by written request by either party.
2. If this Agreement is terminated, PUD shall reimburse WASCO for all costs for the PROJECT expended to that date.
3. This Agreement and any attached exhibits constitute the entire Agreement between the parties. No waiver, consent, modification or change of terms of this Agreement shall bind either party unless in writing and signed by both parties and all necessary approvals have been obtained. Such waiver, consent, modification or change, if made, shall be effective only in the specific instance and for the specific purpose given.

IN WITNESS, WHEREOF, the parties hereto have made and executed this AGREEMENT this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

WASCO COUNTY, by and through its  
elected officials:

Approved as to Legal Form:

\_\_\_\_\_  
Rod Runyon, County Commissioner

\_\_\_\_\_  
Agency Counsel

\_\_\_\_\_  
Scott Hege, County Commissioner

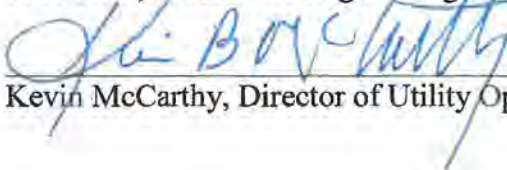
\_\_\_\_\_  
Date

\_\_\_\_\_  
Steve Kramer, County Commissioner

Northern Wasco County People's Utility District



Paul Titus, Director of Engineering & AGM



Kevin McCarthy, Director of Utility Operations

## **AGREEMENT**

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### **RECITALS**

By the authority granted by ORS chapter 190, county agencies may enter agreements with counties, cities, districts, and other units of local government for the performance of any or all functions and activities that a party to the agreement, its officers, or agents have the authority to perform.

NOW THEREFORE, the premises being in general as stated in the foregoing recitals, it is agreed by and between the parties hereto as follows:

### **TERMS OF AGREEMENT:**

Under such authority, PUD plans and proposes to utilize the Public Works Department of WASCO for providing fuel for vehicles owned or operated by PUD, hereafter called "FUELING".

The terms of this agreement shall become effective on the date all required signatures are obtained and shall be in effect until terminated by either of the parties.

### **WASCO OBLIGATIONS**

1. Shall provide fueling services at all fuel pumps managed by WASCO, including fuel cards and gate openers and/or keys to allow access to the fuel sites.
2. Shall invoice PUD monthly for fuel removed from the fuel sites. Invoiced cost shall be based on the awarded bid price for fuel received by WASCO, plus \$0.21 per gallon for overhead expense related to operation of the fueling system.

### **PUD OBLIGATIONS**

1. Shall reimburse WASCO for the FUELING. Reimbursement shall be based on the actual fuel used each monthly billing cycle.



## GENERAL PROVISIONS

1. This Agreement may be terminated by written request by either party.
2. If this Agreement is terminated, PUD shall reimburse WASCO for all costs for the FUELING to that date.
3. This Agreement and any attached exhibits constitute the entire Agreement between the parties. No waiver, consent, modification or change of terms of this Agreement shall bind either party unless in writing and signed by both parties and all necessary approvals have been obtained. Such waiver, consent, modification or change, if made, shall be effective only in the specific instance and for the specific purpose given.

IN WITNESS, WHEREOF, the parties hereto have made and executed this AGREEMENT this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

WASCO COUNTY, by and through its  
elected officials:

Approved as to Legal Form:

\_\_\_\_\_  
Rod Runyon, County Commissioner

\_\_\_\_\_  
Agency Counsel

\_\_\_\_\_  
Scott Hege, County Commissioner

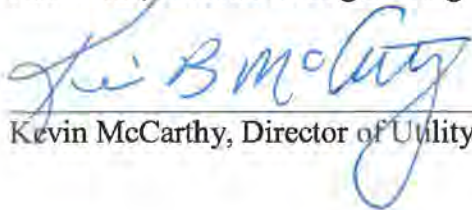
\_\_\_\_\_  
Date

\_\_\_\_\_  
Steve Kramer, County Commissioner

Northern Wasco County People's Utility District



Paul Titus, Director of Engineering & AGM



Kevin McCarthy, Director of Utility Operations

## **Agenda Item**

### **Mosier Bluffs Subdivision Plat – Phase IV**

- [No Documents have been submitted for this item](#)  
[– Return to Agenda](#)

**Agenda Item**  
**CAFFA Grant Revisions**

- [Amended CAFFA Grant](#)



**Form 1**  
**Grant Application Staffing**  
**2017-2018**

Wasco County

	Approved FTE Current Year ( 2016-2017 )	Budgeted FTE Coming Year ( 2017-2018 )	Change (Column 2 less Column 1)
<b>A. Assessment Administration</b>			
Assessor, Deputy, etc.	0.74	0.60	-0.14
Assmt. Support Staff, Deed Clerks, & Data Entry Staff	2.40	2.30	-0.10
Total Assessment Administration	3.14	2.90	-0.24
<b>B. Valuation–Appraisal Staff</b>			
Chief Appraisers/Appraiser Supervisor	0.72	0.85	0.13
Lead Appraisers	0.00	0.00	0.00
Residential Appraisers	1.81	2.25	0.44
Commercial/Industrial Appraisers	0.08	0.10	0.02
Farm/Forest/Rural Appraisers	0.86	0.65	-0.21
Manufactured Structure/Floating Structure Appraisers	0.17	0.20	0.03
Personal Property Appraisers	0.00	0.00	0.00
Personal Property Clerks	0.25	0.75	0.50
Sales Data Analyst	0.13	0.15	0.02
Data Gatherers & Appraisal Techs	1.84	1.00	-0.84
Total Valuation–Appraisal Staff	5.86	5.95	0.09
<b>C. Clerk/BOPTA Staff</b>	0.08	0.24	0.16
<b>D. Tax Collection &amp; Distribution Administration</b>			
Administration, Deputy, etc.	0.26	0.50	0.24
Support & Collection Staff	1.34	1.88	0.54
Tax Distribution	0.61	0.53	-0.08
Foreclosure & Garnishment	0.08	0.09	0.01
Total Tax Collection & Distribution Staff	2.29	3.00	0.71
<b>E. Cartography &amp; GIS Administration</b>			
Cartographic/GIS Supervisor	0.30	0.40	0.10
Lead Cartographer	0.00	0.00	0.00
Cartographers	0.00	0.00	0.00
GIS Specialist	0.20	0.20	0.00
Total Cartographic & GIS Staff	0.50	0.60	0.10
<b>F. A&amp;T Data Processing Staff</b>	0.47	0.95	0.48
<b>G. Total A&amp;T Staffing (the sum of A–F above)</b>	12.34	13.64	1.30



**Form 2**  
**Explanation of Staffing Issues**  
**2017-2018**

**Wasco County**

In this section, explain any difference between approved staffing for the current year and staffing for the budgeted year. Explain why any funded positions were unfilled for the current year. Use this form to describe the intended use of nonpermanent workers (temporary help, project temporaries, and contractors) by A&T function, along with their cost. Note any special or unique aspects regarding who accomplishes the work and how they accomplish it related to Forms 4, 5, and 6. For example, if you use staff to perform personal property functions, other than reported on Form 1, Section B, note that here and include the FTE. ... Show More

Our continued focus on the conversion of over 5,000 remaining accounts into the new ProVal Valuation Program has paid off. We have rolled these accounts from a holding account into the active records. They will be cost for the first time in ProVal during the 2017-18 Roll Turn. This is a major accomplishment. Most of the work has been completed by our newest appraiser and the addition of the full time seasonal data entry positions.

One additional seasonal FTE, for an appraiser II is budgeted this coming year as we begin studies, reappraisal and clean up work of the now 6 year conversion. The current staff will continue to focus on the integrity of the data converted and many will be learning the reappraisal processes as we forge forward.

As we move through the areas and projects that need attention you will notice a shift of resources. The prior 12 months has brought a new chief appraiser, a new personal property specialist and a tax clerk. You will note an increase in residential appraisers as we focus on getting out into the field and tackling studies, reappraisal and clean up work. The personal property clerk is performing desk audits and I hope to begin field audits with the assistance of the appraisal staff. You will notice a decrease in the data gathering and appraisal tech position, this is a result of our progress on the conversion project.

Tax resources reflect a shift in our attention to collections. Our overall processes are working well now with the new system and we, like many other counties find ourselves needing to focus more time and resources on collection of past due tax. Personal Property Manufactured Homes pose a challenge for Wasco County and other Counties alike.

The increase in Cartography and GIS reflects increased reliance on technology of identifying the properties in Wasco County for valuation purposes. Wasco County had fallen behind in their upkeep of our maps and are working on a major map update to improve the accuracy of our system.

Our net difference is less than 1 FTE for all of the functions of A & T with a renewed focus on improving the integrity of our data and the presentation of our data.



**Form 3**  
**General Comments**  
**2017-2018**

**Wasco County**

Use this form to describe any issue in your budget that needs further clarification. Examples would be significant changes on Form 7, purchase of a new data processing system, salary increases, new car purchases, personal services costs for mapping, etc. You may also use this form to document any miscellaneous comments. ... [Show More](#)

As we move along from the crisis of loss and turnover in prior years into the phase of stabilization, the appraisal personnel are focused on completion of data conversion to the ProVal Valuation System, continued analysis and training in processes of ProVal, clean up of data (studies and reappraisal) as well as cross training for the retirement of a seasoned appraiser in the next few years.

With the daily tax processes running smoothly, our focus is shifting to opportunities for new ways to make data available such as with our new Ascend Web tax lookup system. The software vendor is continuing refinements for go live of the web tax system anticipated by June 30, 2017. We are also cross training in the tax functions in preparation for future retirement of our tax deputy. Our second year of processing payments with LockBox has proven to be an invaluable efficiency in our timely processing and depositing of tax dollars.

GIS is working on the remapping project with DOR and Lane County to update and refine our map system, this will be an ongoing project over the next 4 to 5 years. Technology will continue to play a large roll in the identification of properties in Wasco County to carry out our statutory duties of assessment and taxation.

The reorganization of our office and the renewed focus on how we serve the customers of Wasco County is moving well in the right direction. We are committed to continued focus on providing quality data to our customers in new and innovative ways.



**Form 4**  
**Valuation—Appraisal Resources**  
**2017-2018**

Wasco County

Activities	Number of Accounts by Activity		Number of FTE by Activity	
	Actual ( 2016-2017 )	Estimated ( 2017-2018 )	Actual ( 2016-2017 )	Estimated ( 2017-2018 )
<b>1. Real Property Exceptions, Special Assessments, and Exemptions</b>				
New Construction	1,721	1,750	1.90	1.38
Zone Changes	0	1	0.00	0.01
Subdivisions, Segregations, Consolidations	75	50	0.12	0.02
Omitted Properties	0	2	0.00	0.01
Special Assessment Qualification and Disqualification	15	30	0.42	0.45
Exemptions	22	24	0.25	0.10
Subtotal	1,833	1,857	2.69	1.97
<b>2. Appeals and Assessor Review</b>				
Assessor Review and Stipulations	22	45	0.08	0.10
BOPTA	8	10	0.08	0.10
Department of Revenue	2	2	0.02	0.02
Magistrate Division—Tax Court	2	2	0.01	0.01
Regular Division—Tax Court	0	0	0.00	0.00
Subtotal	34	59	0.19	0.23
<b>3. Real Property Valuation</b>				
Physical Reappraisal	0	800	0.00	2.25
Recalculation only—no appraisal review	15,613	14,813	1.47	1.00
Subtotal	15,613	15,613	1.47	3.25
<b>4. Business Personal Property (returns mailed)</b>	1,740	1,650	0.20	0.25
<b>5. Ratio</b>			0.25	0.15
<b>6. Continuing Education</b>			0.18	0.10
<b>7. Other Valuation—Appraisal Activity</b>			0.88	0.00
<b>8. Total Valuation—Appraisal Staff (FTE)</b>			5.86	5.95



**Form 5**  
**Tax Collection/Distribution**  
**Work Activity**  
**2017-2018**

**Number of Accounts**  
**by Activity**

**Wasco County**

	<b>Actual ( 2016-2017 )</b>	<b>Estimated ( 2017-2018 )</b>
<b>1. Number of accounts requiring roll corrections</b>		
Business Personal Property	<u>9</u>	<u>5</u>
Personal Property Manufactured Structures	<u>0</u>	<u>1</u>
Real Property	<u>74</u>	<u>65</u>
<b>2. Number of accounts requiring a refund</b>		
Business Personal Property	<u>0</u>	<u>5</u>
Personal Property Manufactured Structures	<u>0</u>	<u>5</u>
Real Property	<u>79</u>	<u>80</u>
<b>3. Number of delinquent tax notices sent</b>		
Business Personal Property	<u>36</u>	<u>50</u>
Personal Property Manufactured Structures	<u>375</u>	<u>400</u>
Real Property	<u>1,451</u>	<u>1,500</u>
<b>4. Number of foreclosure accounts processed</b>		
Real Property only	<u>27</u>	<u>50</u>
<b>5. Number of accounts issued redemption notices</b>		
Real Property only	<u>13</u>	<u>20</u>
<b>6. Number of warrants</b>	<u>93</u>	<u>100</u>
<b>7. Number of garnishments</b>	<u>0</u>	<u>30</u>
<b>8. Number of seizures</b>	<u>0</u>	<u>0</u>
<b>9. Number of bankruptcies</b>	<u>31</u>	<u>25</u>
<b>10. Number of accounts with an address change processed</b>	<u>755</u>	<u>800</u>
<b>11. How many second trimester statements do you mail?</b>	<u>2,314</u>	
<b>12. How many third trimester statements do you mail?</b>	<u>2,296</u>	
<b>13. Does the county contract for lock box service?</b>	<u>Yes</u>	
<b>14. Does the county use in-house remittance processing?</b>	<u>Yes</u>	
<b>15. Is the tax collector combined with another county function?</b>	<u>Yes</u>	

If tax collector is combined with another county function, please describe that function.

Assessor.





**Form 6**  
**Assessment and Administrative**  
**Support and Cartography**  
**Work Activity**  
**2017-2018**

Wasco County

**Assessment and Administrative Support**  
**Work Activity**

	Numbers by Activity	
	Actual ( 2016-2017 )	Estimated ( 2017-2018 )
1. Number of Deeds Worked	<u>1,688</u>	<u>1,636</u>

**Cartography Work Activity**

	Numbers by Activity	
	Actual ( 2016-2017 )	Estimated ( 2017-2018 )
1. Number of new tax lots	<u>42</u>	<u>40</u>
2. Number of lot line adjustments	<u>7</u>	<u>7</u>
3. Number of consolidations	<u>3</u>	<u>5</u>
4. Number of new maps	<u>36</u>	<u>35</u>
5. Number of tax code boundary changes	<u>5</u>	<u>3</u>



**Form 7**  
**Summary of Expenses**  
**2017-2018**

**Wasco County**

<b>Current operating expenses</b>	<b>A.</b> Assessment Administration	<b>B.</b> Valuation	<b>C.</b> BOPTA	<b>D.</b> Tax Collection & Distribution	<b>E.</b> Cartography*	<b>F.</b> A&T Data Processing	<b>TOTALS</b>
1. Personal Services	\$203,749	\$420,886	\$20,824	\$175,362	\$51,552	\$66,970	\$939,343
2. Materials & Services	\$11,820	\$16,965	\$200	\$32,445	\$17,500	\$95,880	\$174,810
3. Transportation	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$4,000
4. Total Current Operating Expenses (Total Direct Expenses)	\$217,569	\$439,851	\$21,024	\$207,807	\$69,052	\$162,850	\$1,118,153

\* Include ORMAP-approved grant funding

**Indirect Expenses**

5. Total Direct Expenses (line 4)	\$1,118,153
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.	0.05
Total Indirect Expenses (line 5 × line 6).	\$55,908
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box	0.00000
Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	\$0
7. Total Indirect Expenses	\$55,908

<b>Capital Outlay</b>	<b>Assessment Administration</b>	<b>Valuation</b>	<b>BOPTA</b>	<b>Tax Collection &amp; Distribution</b>	<b>Cartography*</b>	<b>A&amp;T Data Processing</b>	<b>Total Capital Outlay Without Regard to Limitation</b>
8. Enter the actual capital outlay without regard to limitation.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total direct and indirect expenses (line 4 + line 7)							\$1,174,061
10. Direct and indirect expenses × 0.06							\$70,444
11. The greater of line 10 or \$50,000							\$70,444
12. Capital outlay (the lesser of line 8 or line 11)							\$0
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$1,174,061



**Form 8**  
**Grant Application Resolution**  
**2017-2018**

Wasco County is applying to the Department of Revenue in order to participate in the Assessment and Taxation grant.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Wasco County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Wasco County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$1,174,061.00, the total expenditure amount for consideration in the grant. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates:

Jill Amery

Name

(541) 506-2512

Telephone

jilla@co.wasco.or.us

E-mail Address

as the county contact person for this grant application.

**County Approval**

By selecting the "I Accept" checkbox, you are signing this Resolution electronically and certifying the Resolution has been approved by the county board. You agree your electronic signature is the legal equivalent of your manual signature.

☒ I Accept

Rod Runyon

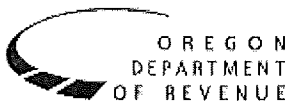
Signature (Chair/Judge or Appointee)

Chair, Wasco County Board of Commissioners

Title

5/17/2017

Date



Form 9  
Racial and Ethnic Impact Statement

This form is used for informational purposes only and must be included with the grant application  
**2017-2018**

**Wasco County**

Chapter 600 of the 2013 Oregon Laws require applicants to include with each grant application a racial and ethnic impact statement. The statement provides information as to the disproportionate or unique impact the proposed policies or programs may have on minority persons <sup>1</sup> in the State of Oregon if the grant is awarded to a corporation or other legal entity other than natural persons.

1. ☐ The proposed grant project policies or programs could have a disproportionate or unique positive impact on the following minority persons:

Indicate all that apply:

- ☐ Women
- ☐ Persons with Disabilities
- ☐ African-Americans
- ☐ Hispanics
- ☐ Asians or Pacific Islanders
- ☐ American Indians
- ☐ Alaskan Natives

2. ☐ The proposed grant project policies or programs could have a disproportionate or unique negative impact on the following minority persons:

Indicate all that apply:

- ☐ Women
- ☐ Persons with Disabilities
- ☐ African-Americans
- ☐ Hispanics
- ☐ Asians or Pacific Islanders
- ☐ American Indians
- ☐ Alaskan Natives

3. ☒ The proposed grant project policies or programs will have no disproportionate or unique impact on minority persons.

If you checked numbers 1 or 2 above, on a separate sheet of paper, provide the rationale for the existence of policies or programs having a disproportionate or unique impact on minority persons in this state. Further provide evidence of consultation with representative(s) of the affected minority persons.

☒ I HEREBY CERTIFY on this 28<sup>th</sup> day of March, 2017, the information contained on this form and any attachment is complete and accurate to the best of my knowledge.

Jill Amery

<sup>1</sup> "Minority persons" are defined in SB 463 (2013 Regular Session) as women, persons with disabilities (as defined in ORS 174.107), African-Americans, Hispanics, Asians or Pacific Islanders, American Indians and Alaskan Natives.

# Department of Assessment & Taxation 2017-18

**Assessor/Tax Collector**  
**Jill Amery**

**Larry Reeder**  
**Chief Appraiser**

Melanie Brown  
Property Appraiser II

Brandon Jones  
Property Appraiser II

Shannon Brackenbury  
Property Appraiser I

Property Appraiser II  
Temp/Conversion Project

Linda Perkins  
Tax Collector Deputy

Amanda Paulk  
Office Specialist I  
Tax Clerk

**Marci Beebe**  
**Office Manager II**

Adam Fourcade  
Office Specialist II  
Personal Property / Farm Use

Jason Wallace  
Office Specialist II  
Deed Clerk

**FTE = 11**

**Agenda Item**  
**Oregon Homeownership Stabilization Initiative**

- [Hardest Hit Fund MOU Between Oregon  
Affordable Housing Assistance Corporation and  
Wasco County](#)

**Hardest Hit Fund**  
**Memorandum of Understanding between**  
**Oregon Affordable Housing Assistance Corporation and**  
**Wasco County**

This Memorandum of Understanding is made this 17th day of May, 2017 by and between the Oregon Affordable Housing Assistance Corporation (OAHAC) and Wasco County (County), the undersigned, and hereby confirms their mutual agreement on the following principles relating to OAHAC's Hardest Hit Fund (HHF) program:

1. **Program.** OAHAC has created a federally funded program (the Program) utilizing HHF to assist homeowners (Borrowers) who are delinquent in paying their real property taxes. The Program is administered through Oregon Housing and Community Services' Oregon Homeownership Stabilization Initiative (OHSI).
2. **Application Access.** Borrowers will access the Program through the OHSI online application at [www.oregonhomeownerhelp.org](http://www.oregonhomeownerhelp.org). County may refer potentially eligible Borrowers to OHSI. County is encouraged but not required to market the Program. OHSI shall make marketing materials available to County.
3. **Program Eligibility.** OHSI shall be responsible for the selection/qualification of Borrowers to receive Program funding. County agrees that it is not authorized or empowered to determine and/or communicate to the Borrower eligibility for Program funds. OHSI retains sole authority for its Program eligibility determination and communication to the Borrower and County.
4. **Points of Contact.** OHSI shall provide a list of key contacts to County. County agrees to provide a primary and secondary point of contact for exchanging Borrower information to OHSI.
5. **Payments.** County and OAHAC agree to exchange payment information and funds through ACH/wire transfer, or other mutually agree upon mode.
6. **Information Sharing/Written Authorization.** OHSI shall be responsible for procuring written authorization from each Borrower to share information between OHSI and County. A copy of the signed authorization will be provided to County. County agrees to communicate information about the assisted Borrower's property tax account and delinquency status. It is anticipated that all of the data exchanged between OHSI and County is public information.
7. **Transmission of Non-Public Personal Information.** OAHAC and County agree that under no circumstances will nonpublic personal information be exchanged in connection with the Program. In the event communication involving a Borrower's **Nonpublic Personal Information** is made between OHSI and County, it shall be sent through encrypted e-mail, secure portal, or other similar secure electronic delivery system provided by OAHAC. OAHAC and County agree that they will maintain or implement appropriate measures designed to ensure the security and confidentiality of any Nonpublic Personal Information it receives from the other party, in compliance with the Gramm-Leach Bliley Act.
8. **Workout.** OAHAC and County agree that the Program will be conducted in accordance with the Program description and requirements detailed in the Program term sheet attached as Exhibit A and incorporated herein. County has reviewed the current Program term sheet and agrees to comply with all Program guidelines as outlined by OAHAC. County agrees the Program term sheet may be amended by

OAHAC from time to time. OAHAC will notify the primary contact provided by County of any Program amendments and/or changes.

9. **Program Approval.** Upon notification by OHSI that a Borrower has been conditionally approved for the Program, County agrees to promptly provide the balance due on the borrower's account, and by doing so confirm County's agreement to accept the HHF payment on the account. Alternatively, County may object to Borrower's participation in the Program, for good cause. County is required to place collection and foreclosure activity on hold upon the acceptance of the homeowner into the Program; and cancel active foreclosure action upon receipt of funds. Notwithstanding these requirements, County must at all times follow Oregon State law, and in the event of a conflict between any requirement or provision in this MOU and Oregon State law, County shall follow Oregon State law.
10. **Fund Application.** County agrees to apply Program funds towards delinquent taxes, interest, and late fees or penalties. In addition, OAHAC agrees County may apply such funds towards attorney's fees, property inspection fees, and other fees and expenses if they are deemed an advance on behalf of the Borrower by County.
11. **Timing.** County acknowledges that it is responsible for timely application of Program funds. County shall hold the Borrower harmless if payments are not applied timely, to the extent allowed under Oregon State law. County agrees that it will timely provide OHSI with reports documenting application of Program funds or any funds that could not be applied.
12. **Repayment of Funds.** OAHAC agrees that County will not be required to repay amounts applied to a Borrower's delinquent taxes if that Borrower is later determined to be ineligible.
13. **Termination.** Participation in the Program is voluntary and either party may terminate the agreement without cause on 30 days written notice. County shall continue to accept payments on behalf of a Borrower already enrolled through the term of the agreed upon assistance unless good cause can be shown for Borrower not to continue in the Program.

Accepted and agreed to by:

APPROVED AS TO FORM:

\_\_\_\_\_  
Wasco County

Wasco County Counsel

By: \_\_\_\_\_ Date: May 17, 2017

Print: Steven D. Kramer Address: 511 Washington Street, Suite 302  
The Dalles, OR 97058

Its: Vice-Chair, Wasco County Board of Commissioners

Oregon Affordable Housing Assistance Corporation

By: \_\_\_\_\_ Date: \_\_\_\_\_

Print: \_\_\_\_\_ Address: 725 Summer ST NE Suite B  
Salem, OR 97301

Its: \_\_\_\_\_



**Agenda Item**  
**Rock Fort Deed**

- [1991 Bargain Sale and Deed](#)
- [Draft Deed](#)

## BARGAIN AND SALE DEED

KNOW ALL MEN BY THESE PRESENTS, that WASCO COUNTY, a municipal body created and existing under and by virtue of Chapter 203, Oregon Revised Statutes and authorized to transact the business of a county in the State of Oregon, with its principal offices located in the Wasco County Courthouse, 5th & Washington Streets, The Dalles, Oregon, hereinafter called "Grantor", for the consideration hereinafter stated, does hereby grant, bargain, sell and convey unto NORTHERN WASCO COUNTY PARKS AND RECREATION DISTRICT, a park and recreation district created and existing under and by virtue of Chapter 266, Oregon Revised Statutes and authorized to transact the business of a park and recreation district in the State of Oregon, with its principal offices located at 323 East Fourth Street, The Dalles, Oregon, hereinafter called "Grantee", and unto grantee's heirs, successors and assigns, all of that certain real property with the tenements, hereditaments and appurtenances thereunto belonging or in anywise appertaining, situated in the County of Wasco, State of Oregon, described as follows, to-wit:

A parcel of land situate in the Southwest quarter of Section 34, Township 2 North, Range 13 East of the Willamette Meridian, in Wasco County, State of Oregon, bounded and described as follows:

Commencing at the Northwest corner of Section 3, Township 1 North, Range 13 East of the Willamette Meridian, which corner is 428.44 feet distant easterly from the Southwest corner of said Section 34; thence along the westerly line of that certain parcel of land conveyed by Oregon Steam Navigation Company to Oregon Railway and Navigation Company by a deed dated March 31, 1880, recorded in Book G, page 197, of the Deed Records of said County, North 10° 30' West, a distance of 260.0 feet, more or less, to the true point of beginning, said point also being the northwesterly corner of that certain parcel of land conveyed by Union Pacific Railroad Company to the State of Oregon, by and through its State Highway Commission, identified as Parcel No. 16, by a warranty deed dated February 27, 1967, UPRRCo. L.S.D.A. No. 3428; thence continuing along said westerly line, North 10° 30' West, a distance of 320.1 feet, more or less, to the most southerly corner of that certain parcel of land conveyed by the Union Pacific Railroad Company to the United States of America by a donation dated January 31, 1963, UPRRCo. L.S.D.A. No. 3160; thence along the southeasterly line of said deeded parcel, North 34° 14' East, a distance of 130 feet, more or less, to the meander line of the left bank of the Columbia River; thence southeasterly along said left bank to a point on the South line of said Section 34; thence along said South line, West, to a point on the northerly right-of-way line of said Parcel No. 16, said point also being 80 feet distant northeasterly, measured radially, from the center line of Frontage Road as described in said Parcel No. 16; thence northwesterly along the northerly right-of-way line of said Parcel No. 16 and concentric with said center line of Frontage Road to a point opposite Roadway Survey Station "FR" 19+25.51 P.C. in said center line of Frontage Road; thence continuing along said northerly right-of-way line of said Parcel No. 16 North 86° 31' 14" West to the true point of beginning.

REC-200

The Grantor's right, title and interest in and to the above-described real property was derived, by deed dated as of December 30, 1976, recorded January 21, 1977, Deed Records, Wasco County, Oregon, Microfilm Image No. 77-0159 and this conveyance is subject to each and all of the reservations and exceptions incorporated by reference in said deed.

SUBJECT TO:

This property shall be occupied and used only as a park facility. Grantee shall maintain funding through the use of one (1) year operating levies, serial levies and/or a tax base in maintaining its operation.

If Grantee shall fail to comply strictly with the use provided for herein, Grantor and its successors, may at any time thereafter serve on Grantee a notice in writing specifying the particular or particulars in which a breach thereof has been made and directing Grantee to remedy said breach. Should Grantee thereafter for a period of thirty (30) days (time being of the essence of this provision) fail fully and entirely to remedy such breach, then a notice in writing may be served on Grantee by Grantor, notifying Grantee that Grantor elects that the title to the whole of the conveyed premises shall revert to Grantor; and thereupon the title to the whole of such premises shall immediately and without the necessary of any further action on the part of Grantor, revert to and re-vest in Grantor, and Grantee shall lose and forfeit all of its rights, title, and interest in and to the whole of the conveyed premises and to the improvements and fixtures thereon, and Grantor shall have the right of re-entry to the property conveyed by this instrument.

THIS INSTRUMENT WILL NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY APPROVED USES.

To Have and to Hold the same unto the said grantee and grantee's heirs, successors and assigns forever.

The true and actual consideration paid for this transfer, stated in terms of dollars, is ONE AND NO/100 DOLLAR (\$1.00). However, the actual consideration consists of or includes other property or value given or promised which is part of the consideration.

In construing this deed and where the context so requires, the singular includes the plural.

913034 (3)

IN WITNESS WHEREOF, the Grantor executed this instrument this 4th day of September, 1991; and has caused its name to be signed and its seal affixed by an officer or other person duly authorized to do so by order of its governing body.

WASCO COUNTY

By: John Mabrey  
John Mabrey, County Judge

By: Scott McKay  
Scott McKay, County Commissioner

By: C.E. Filbin  
C.E. Filbin, County Commissioner

STATE OF OREGON )

County of Wasco )

ss.

Sept. 4, 1991.

Personally appeared the above named John Mabrey, C.E. Filbin and Scott McKay and acknowledged the foregoing instrument to be their voluntary act and deed.

BEFORE ME:

Kathryn A. McBride  
Notary Public for Oregon  
My commission expires: 7/1/93

Grantor's Name and Address:

After Recording Return To:

Wasco County  
5th & Washington Streets  
The Dalles, Oregon 97058

Lewis, Foster & Peachey  
508 Washington Street  
The Dalles, Oregon 97058

Grantee's Name and Address:

All Tax Statements Should Be Sent To:

Northern Wasco County Parks  
and Recreation District  
323 East Fourth Street  
The Dalles, Oregon 97058

Northern Wasco County Parks  
and Recreation District  
323 East Fourth Street  
The Dalles, Oregon 97058

913034

Microfilm No. \_\_\_\_\_

FILED WASCO CTY  
THE DALLES, OR.

SEP 5 12 16 PM '91

INDEXED KAREN R. LEBRETON  
COUNTY CLERK

COMPARED

STATE OF OREGON, ) ss.  
County of Wasco, )

I certify that this document was received and recorded in the

DEED

Karen R. LeBreton, County Clerk

records.

by Deputy

Return to County Court

913034 (3)

Until a change is requested, all tax statements shall be sent to:

City of The Dalles  
313 Court Street  
The Dalles, OR 97058

After recording return to:

City of The Dalles  
c/o City Clerk  
313 Court Street  
The Dalles, OR 97058

Grantor:  
Wasco County  
511 Washington Street  
The Dalles, OR 97058

Grantee:  
City of The Dalles  
313 Court Street  
The Dalles, OR 97058

Consideration: Public Purpose, ORS 271.330

### BARGAIN AND SALE DEED

COUNTY OF WASCO, a political subdivision of the State of Oregon, Grantor, conveys to CITY OF THE DALLES, a municipal corporation of the State of Oregon, Grantee, the following described real property in Wasco County, Oregon:

A parcel of land situated in the Southwest quarter of Section 34, Township 2 North, Range 13 East of the Willamette Meridian, in Wasco County, State of Oregon, bounded and described as follows:

Commencing at the Northwest corner of Section 3, Township 1 North, Range 13 East of the Willamette Meridian, which corner is 428.44 feet distant Easterly from the Southwest corner of said Section 34; thence along the Westerly line of that certain parcel conveyed by Oregon Steam Navigation Company to Oregon Railway and Navigation Company by a deed dated March 31, 1880, recorded in Book G, Page 197, of the Deed Records of said County, North 10°30' West, a distance of 260.0 feet, more or less, to the true point of beginning, said point also being the Northwesterly corner of that certain parcel of land conveyed by Union Pacific Railroad Company to the State of Oregon, by and through its State Highway Commission, identified as Parcel No. 16, by a warranty deed dated February 27, 1967, UPRR Co. L.S.D.A. No. 3428; thence continuing along said Westerly line, North 10°30' West, a distance of 320.1 feet, more or less, to the most Southerly corner of that certain parcel of land conveyed by the Union Pacific Railroad Company to the United States of America by a donation dated January 31, 1963, UPRR Co. L.S.D.A. No. 3160; thence along the Southeasterly line of said deeded parcel, North 34°14' East, a distance of 130 feet, more or less, to the meander line of the left bank of the Columbia River; thence Southeasterly along said left bank to a point on the South line of said Section 34; thence along said South line, West, to a point on the Northerly right-of-way line of said Parcel No. 16, said point also being 80 feet distant Northeasterly, measured radially, from the center line of Frontage Road as described in said Parcel No. 16; thence Northwesterly along the Northerly right-of-way line of said Parcel No. 16 and concentric with said center line of Frontage Road to a point opposite Roadway Survey Station "FR" 19+25 51 P.C. in said center line of Frontage Road; thence continuing along said

→ Together with all ~~reversionary~~ rights reserved in instrument recorded September 5, 1991, in Wasco County Official Records as document number 913034. Northernly right-of-way line of said Parcel No. 16 North 86°31'14" West to the true point of beginning.

The Grantor's right, title and interest in and to the above-described real property was derived by deed dated as of December 30, 1976, recorded January 21, 1977, Deed Records, Wasco County, Oregon, Microfilm Image No. 77-0159 and this conveyance is subject to each and all of the reservations and exceptions incorporated by reference in said deed.

**SUBJECT TO THE FOLLOWING EXCEPTIONS:**

**GENERAL EXCEPTIONS:**

1. Taxes or assessments which are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the public records. Proceedings by a public agency which may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the public records.
2. Any facts, rights, interest or claims which are not shown by the public records but which could be ascertained by an inspection of the land or by making inquiry of persons in possession thereof.
3. (a) Unpatented mining claims, (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims or title to water, whether or not the matters excepted under (a), (b) or (c) are shown by the public records.
4. Discrepancies, conflicts in boundary lines, shortage in area, encroachments, or any other facts which a survey would disclose, and which are not shown by public records.
5. Statutory liens or other liens or encumbrances, or claims thereof, which are not shown by the public records.

**CURRENT EXCEPTIONS:**

6. Taxes, including the current fiscal year, are exempt due to ownership by a municipal corporation. If the exempt status is terminated, an additional tax may be levied.  
Account No. : 13811  
Levy Code : 12.1  
Map No. : 2N 13E 34CC 400
7. The usual reservations contained in patents issued by the United States of America.
8. The rights of the public and government bodies in and to that portion of the said property, if any, lying below the ordinary high-water mark of the Columbia River.
9. The rights of the public in and to those portions of the said property, if any, lying in roads and highways.
10. Slope easements or those portions of the said property which abut on public roadways or dikes.
11. Rights and obligations affecting existing drains, drainage tiles and outfalls, as

disclosed by Oregon-Washington Railroad & Navigation Company right of way maps, Columbia River maps, U.S. Army Engineers' maps and Bonneville Power Administration maps, including rights of the United States of America under agreement with the Railroads dated April 29, 1938.

12. Rights and obligations affecting Mill Creek Tunnel, including rights and obligations under Ordinance No. 336 of The Dalles City dated June 7, 1909, recorded in Deed Book "D", page 142, Deed Records, Wasco County.
13. Easements in favor of public utilities, including North Wasco County P.U.D.
14. Flowage Easement and easement to construct and maintain levees in favor of United States of America under agreement with the Railroads dated August 30, 1938.
15. Gas pipe line easements, including the rights of Northwest Natural Gas Company under agreement with the Railroads dated November 21, 1958.
16. Perpetual Easement as reserved in Bargain and Sale Deed, including terms and provisions thereof;  
For : MAINTENANCE, RENEWAL, REPLACEMENT,  
: CONSTRUCTION OR RECONSTRUCTION OF DRAINAGE  
: FACILITIES  
Recorded : JANUARY 17, 1977  
Fee No. : 77-0104 WASCO COUNTY DEED RECORDS  
Affects : 100 FEET IN WIDTH, BEING 50 FEET ON EACH SIDE OF THE  
: CENTER LINE OF THE MILL CREEK TUNNEL AS NOW  
: CONSTRUCTED AND LOCATED
17. Easement as reserved in Bargain and Sale Deed, including terms and provisions thereof.  
For : RIGHT OF INGRESS AND EGRESS  
Recorded : JANUARY 17, 1977  
Fee No. : 77-0104 WASCO COUNTY DEED RECORDS  
Affects : FROM THE RIVER END OF SAID MILL CREEK TUNNEL,  
: OVER AND ACROSS SAID DESCRIBED PROPERTY, UPON  
: AND ALONG A ROADWAY CONNECTING WITH  
: BARGEWAY ROAD, OR OTHER PUBLIC ACCESS ROAD  
: REASONABLY AVAILABLE AND ACCEPTABLE TO THE  
: GRANTOR, ITS SUCCESSORS AND ASSIGNS
18. Mineral Reservation as reserved in Bargain and Sale Deed, including terms and provisions thereof;  
Reserved by : UNION PACIFIC RAILROAD COMPANY, ITS  
: SUCCESSORS AND ASSIGNS  
Recorded : JANUARY 17, 1977  
Fee No. : 77-0104 WASCO COUNTY RECORDS
19. Mineral Reservations as reserved in Warranty Deed, including terms and provisions thereof;  
Reserved by : OREGON-WASHINGTON RAILROAD & NAVIGATION  
: COMPANY, an Oregon corporation  
Recorded : MARCH 15, 1967  
Fee No. : 67-0364 WASCO COUNTY RECORDS

~~20. Reservation as reserved in Bargain and Sale Deed, including terms and provisions thereof;~~

~~Reserved by : WASCO COUNTY~~

~~Recorded : SEPTEMBER 5, 1991~~

~~Fee No. : 91-3034 WASCO COUNTY RECORDS~~

Subject to and excepting all instruments and matters of record and those not of record which affect the above described real property.

The true consideration for this conveyance stated is: zero (0) dollars pursuant to Oregon Revised Statutes 271.330 (1), subject to the following condition: the subject property shall be used for a public purpose for not less than 20 years, or the Grantor, its successors or assigns may enter and terminate this estate and title shall thereupon revert to Grantor, its successor or assigns.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

DATED: \_\_\_\_\_, 2017.

WASCO COUNTY  
BOARD OF COMMISSIONERS

By: \_\_\_\_\_  
Scott C. Hege, Commission Chair

By: \_\_\_\_\_  
Rod L. Runyon, County Commissioner

By: \_\_\_\_\_  
Steven D. Kramer, County Commissioner



STATE OF OREGON )

County of Wasco

) ss.  
)

\_\_\_\_\_, 20\_\_

Personally appeared the above named Scott C. Hege, Commission Chair of Wasco County, a political subdivision of the State of Oregon, and acknowledged the foregoing instrument to be his voluntary act and deed.

\_\_\_\_\_  
Notary Public for Oregon

STATE OF OREGON )

County of Wasco

) ss.  
)

\_\_\_\_\_, 20\_\_

Personally appeared the above named Rod L. Runyon, County Commissioner of Wasco County, a political subdivision of the State of Oregon, and acknowledged the foregoing instrument to be his voluntary act and deed.

\_\_\_\_\_  
Notary Public for Oregon

STATE OF OREGON )

County of Wasco

) ss.  
)

\_\_\_\_\_, 20\_\_

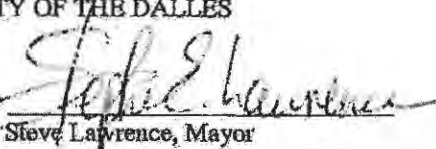
Personally appeared the above named Steven D. Kramer, County Commissioner of Wasco County, a political subdivision of the State of Oregon, and acknowledged the foregoing instrument to be his voluntary act and deed.

\_\_\_\_\_  
Notary Public for Oregon

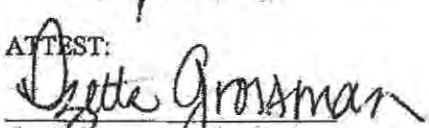
This conveyance is accepted by the City of The Dalles pursuant to Resolution No. 17-011 adopted on April 17, 2017.

CITY OF THE DALLES

By

  
Steve Lawrence, Mayor

ATTEST:

  
Izetta Grossman, City Clerk

APPROVED AS TO FORM:

  
Gene Parker, City Attorney

**Agenda Item**  
**Executive Session**  
**Pursuant to ORS 192.660(2)(e) & 192.660(2)(h)**

- [No documents have been submitted for this item](#)  
– [Return to Agenda](#)