

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION / AGENDA WEDNESDAY, AUGUST 17, 2016
LOCATION: Wasco County Courthouse, Room #302
511 Washington Street, The Dalles, OR 97058

Public Comment: Individuals wishing to address the Commission on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.

Departments: Are encouraged to have their issue added to the Agenda in advance. When that is not possible the Commission will attempt to make time to fit you in during the first half-hour or between listed Agenda items.

NOTE: With the exception of Public Hearings, the Agenda is subject to last minute changes; times are approximate – please arrive early. **Meetings are ADA accessible.** For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. If you require an interpreter, please contact the Commission Office at least 7 days in advance. **Las reuniones son ADA accesibles.** Por tipo de alojamiento especiales, por favor póngase en contacto con la Oficina de la Comisión de antemano, (541) 506-2520. TDD 1-800-735-2900.

Si necesita un intérprete por favor, póngase en contacto con la Oficina de la Comisión por lo menos siete días de antelación.

9:00 a.m.

CALL TO ORDER

Items without a designated appointment may be rearranged to make the best use of time. Other matters may be discussed as deemed appropriate by the Board.

- Corrections or Additions to the Agenda
- [Discussion Items](#) (Items of general Commission discussion, not otherwise listed on the Agenda: [Audit Update](#); [Senate Bill 1513](#); [MCCOG Emergency Transportation MOU](#); [Courthouse Closures](#))
- [Consent Agenda](#) (Items of a routine nature: minutes, documents, items previously discussed.): [Minutes-8.3.2016 Regular Session](#)

9:30 a.m.

[Public Hearing Fee Schedule Ordinance](#)

10:00 a.m.

[Oregon Parks & Recreation Contract Amendment](#) – Lane Magill

10:15 a.m.

[Assessor's Report](#) – Jill Amery

10:35 a.m.

[Blue Zone Project](#) – Dan Boldt

10:50 a.m.

[Executive Session per ORS 192.660 \(2\)\(i\) to review and evaluate the employment-related performance of the Chief Executive Officer of any public body, a public officer, employee or staff member who does not request an open hearing.](#)

COMMISSION CALL
NEW/OLD BUSINESS
ADJOURN

If necessary, an Executive Session may be held in accordance with: ORS 192.660(2)(a) – Employment of Public Officers, Employees & Agents, ORS 192.660(2)(b) – Discipline of Public Officers & Employees, ORS 192.660(2)(d) – Labor Negotiator Consultations, ORS 192.660(2)(e) – Real Property Transactions, ORS 192.660(2)(f) To consider information or records that are exempt by law from public inspection, ORS 192.660(2)(g) – Trade Negotiations, ORS 192.660(2)(h) - Conferring with Legal Counsel regarding litigation, ORS 192.660(2)(i) – Performance Evaluations of Public Officers & Employees, ORS 192.660(2)(j) – Public Investments, ORS 192.660(2)(m) – Security Programs, ORS 192.660(2)(n) – Labor Negotiations



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
AUGUST 17, 2016

PRESENT: Scott Hege, County Commissioner
Steve Kramer, County Commissioner
Rod Runyon, Commission Chair

STAFF: Tyler Stone, Administrative Officer
Kathy White, Executive Assistant

At 9:00 a.m. Chair Runyon opened the Regular Session of the Board of Commissioners with the Pledge of Allegiance.

Ms. White asked to add a Real Property Transactions Executive Session to the agenda and a Community Corrections request to the Discussion List.

Discussion List – Community Corrections Treatment Counselor

Community Corrections Manager Fritz Osborne stated that he believes the best way to treat substance abuse clients is to have an in-house alcohol and substance abuse counselor. He reported that his office has 241 clients who are court-ordered to submit to an evaluation and comply with treatment recommendations; those who are not ready for treatment are entered into cognitive behavioral therapy. He said that over the years they have had a combination of services which include Mid-Columbia Center for Living (MCCFL) and contracted services. He pointed out that MCCFL relies on Oregon Health Plan for payment. Those who are incarcerated do not qualify for OHP and there is often a gap in coverage that does not allow for immediate treatment services; that gap often sees offenders back in NORCOR before treatment can commence. In addition, clients are sent from Community Corrections to MCCFL for treatment – that simple,

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extra step can derail them; probation officers struggle to get their clients connected to that service.

Mr. Osborne stated that they have contracted with Crossroads Counseling for services but have been notified by Ms. Webber that she will no longer provide that service; she provided both group and individual counseling. He stated that they cannot rely on just MCCFL for services and need to look at another solution.

Mr. Osborne reported that his budget includes reliable, dedicated Measure 57 funding which is per capita funding that has been steadily increasing. He said that although Measure 57 funding will not fully support an in-house treatment counselor, there is grant and aid money that will easily make up the difference. He explained that the grant and aid monies are what fund Community Corrections; there is a lot of flexibility in how those monies can be used. He is already supplementing Measure 57 funds with grant and aid monies for these types of services. In-house treatment will allow for better services, better reporting, will reduce recidivism and increase public safety.

Sheriff Lane Magill added that this will also have a direct impact on NORCOR numbers. He stated that it takes 3-6 weeks to get a MCCFL evaluation completed; in-house counseling will allow Community Corrections to take action more quickly and keep people out of NORCOR. He reported that Hood River is also doing this to close the gap.

Mr. Stone asked why hire in-house when we already have a mental health entity. Sheriff Magill replied that he and Mr. Osborne met with MCCFL and challenged them with that question; they cannot provide the level of immediate service being requested. He stated that they had asked if MCCFL could place someone in the Community Corrections office but they responded that the timing is not conducive to that right now.

Mr. Osborne said that MCCFL will be able to supplement the in-house service for those clients on the Oregon Health Plan. He stated that he wants to get evaluations while offenders are in NORCOR so that treatment can begin immediately; MCCFL cannot do the evaluations during incarceration which delays post-incarceration treatment and creates an environment for higher rates of recidivism. He added that when clients are sent out of the office they wander off and do not attend appointments.

Commissioner Hege said that he has not been aware of this and asked if they are looking for a decision today.

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Mr. Stone said that since they are soon losing their contracted treatment provider, a decision today will reduce the amount of time they are without services.

Commissioner Hege said that as a member of the MCCFL Board he would like to have had an opportunity to talk with MCCFL staff before moving forward on this request. He stated that he is surprised MCCFL would not put someone on-staff at the Community Corrections office. He said he would like to talk to MCCFL Executive Director Barbara Scatter so he could better understand the circumstances.

Mr. Stone responded that Commissioner Hege will still have that opportunity as the hiring process will take some time and a change could be made as to who would actually be employing the position.

Mr. Osborne added that Community Corrections wants to make MCCFL a key provider; however, he pointed out that even if the treatment provider is in-house and working for MCCFL, there are reporting challenges that cause a bottleneck for Community Corrections as MCCFL has legal requirements causing unnecessary redundancies.

Commissioner Hege observed that in a perfect world; MCCFL would be providing perfect service; as a Board Member he wants to see the circumstances improve. He agreed that it may be that MCCFL cannot provide that service under the regulations but he would like to make sure.

Sheriff Magill stated that they have tried to work with MCCFL for two years and feel like MCCFL has been dismissive.

Commissioner Hege said that he would like to have heard about this; it is disappointing and he would like to be part of that conversation.

Mr. Osborne reported that he has had multiple meetings with Mr. Scatter and MCCFL Counselor Al Barton. He stated that every time he tried to make their services fit the needs of Community Corrections, they have not been able to make it work; with an in-house treatment provider, they will not have to worry about the insurance barriers.

Commissioner Hege said that he can support this request but will continue to explore the issue.

Commissioner Kramer commented that public safety is a factor and sometimes we can do better in-house than through contracting.

Commissioner Hege asked where the money would come from. Mr. Osborne replied

that money is already allocated for the contracted services; that money will now go toward this along with some supplemental funds from the grants and aid money that form the basis for the Community Corrections budget.

Chair Runyon asked how MCCFL is paid. Mr. Osborne replied that MCCFL relies on insurance payments for funding. Community Corrections does not pay them.

Chair Runyon noted that each of the three Commissioners serve on various boards throughout the County and the region; he asked that when departments are working with these agencies, they include the affiliated Commissioner in those conversations. Commissioner Hege concurred saying that the Commissioners can help hold our partners accountable.

{{{Commissioner Kramer moved to authorize Community Corrections to move forward with their plan to add an in-house treatment counselor. Commissioner Hege seconded the motion based on the discussion regarding further exploration of the issue. The motion passed unanimously.}}}

Discussion List – Audit Update

Finance Director Mike Middleton reported that the audit is complete and the paperwork has been filed with the State. He stated that he had planned on having the audit presented today but the auditor was not available and will be coming before the Board on September 7th to present the audit. He said that the audit is unqualified with some findings.

Discussion List – Senate Bill 1513

County Assessor Jill Amery reported that she met with county assessors from around the state at a recent convention; everyone is uncomfortable with the ambiguity of this bill – it is not mandated and not equitable. She stated that some are doing nothing, some are waiting for the need to arise, some are following the exemptions set for veterans – one county has passed it with a \$100,000 cap; another has passed it with a \$250,000 cap. She said that other groups such as EMTs and Parole Officers are asking why they were not included in the bill. There is conversation about going to the legislature to have it amended to include other groups. She said another question being asked is for counties waiting until there is a need, does the ordinance have to be in place prior to the occurrence for the surviving spouse to benefit? She noted that if it does not, it might make sense to wait.

Commissioners all agreed that they would like more information before moving

forward.

Agenda Item – Public Hearing: Fee Schedule Ordinance

Chair Runyon opened a public hearing to consider the Amended Wasco County Fee Schedule Ordinance. He explained that the process would begin with a staff report which would be followed by Board questions and public input. He explained that there would not be a vote taken today; there will be a second hearing on the Ordinance on September 7th.

County Clerk Lisa Gambee reported that a cross-functional team had been assembled to revise the ordinance not just for increases/decreases but to assess the equity of fees across departments and to organize it to be more useful and user-friendly. She observed that it had been past-practice to have an ordinance that was in paragraph form with fees scattered throughout; the new format front-loads the language for the ordinance and adds the fee schedule in a series of tables where it will be easier to find the information.

Ms. Gambee said that normally this would be done in conjunction with the fiscal year, however, not only did they need to spend more time revising, there are legislative changes that impact our fees and it made sense to update on the calendar year when those changes take effect.

Ms. Gambee went on to say that the team talked about the philosophy of the fees, The language has only minor changes to update ORS references; what has really changed is the addition of the appendix. The Team used the Strategic Plan and Mission Statement to ask the question, “When is it appropriate to charge fees?;” some fees are driven by statute but most are County Ordinance. She pointed out that the referenced statutes are hyperlinked so citizens can be fully-informed. She said that the County is funded by taxes so the team wanted to make sure that services are provided equitably and equally – when it is a special service, not used by all citizens – that is when we would charge a fee. In addition, there is a goal to provide access to information online so that citizens can access and print from home without incurring any fees. The team also wanted to be consistent in how we charge – citizens should be able to expect consistency.

Ms. Gambee continued by saying that the new county website will have a document library which each department can link to – that will eliminate a variety of pricing sheets and inconsistent formatting; anytime a citizen accesses fees on any page of the website, they will be taken to this document.

Planning Director Angie Brewer reported that no fees were significantly increased;

some minor increases occurred and some fees were added to Planning that are from GIS and the Surveyors. County Surveyor Dan Boldt canvassed regional fees for surveyor services and brought our fees into market alignment.

Commissioner Hege asked why appendix B and C are separate and formatted differently. Ms. Gambée replied that Planning's fees are so extensive that it made it difficult to match the format and incorporate them into appendix A. Information Systems Director Paul Ferguson suggested that perhaps it could be reformatted for a consistent look by the time the new website is launched. Ms. Brewer noted that when they collect fees they are sometimes not just collecting Planning Department fees but other departments as well.

Chair Runyon asked if there are statutes for some of the planning fees. Ms. Brewer replied that there are and she could get those in there as well. Commissioner Hege commented that those should be available whenever possible. Chair Runyon stated that all of these suggestions do not have to be incorporated at once which might delay passage; the schedule is updated annually and some of the suggestions can be applied in the next update. Mr. Ferguson agreed, stating that it will be good to continue to make improvements with each update.

Commissioner Hege expressed his appreciation for the work that has been done; the philosophy is stellar and cost-effective for the public. He asked if one copy for 25¢ is necessary. Ms. Gambée replied that some departments have cash drawers and the ability to easily collect those fees while others do not; she noted that the circumstance of each department's capacity to accept fees is not the citizens problem – if they are charged in one department, they should be charged in all departments.

Commissioner Hege asked what is meant by the "actual cost of services;" he said that although he thinks he knows what that means, it is not clear. Ms. Gambée replied that there is a certain amount of work to access, redact, copy, etc. She said that if it is a quick query, it will just be the base cost but if there is research involved to locate, assemble, redact, etc. then actual staff time will be charged. Commissioner Hege suggested that they look into a better way to define that. Mr. Ferguson explained that when the request is made, staff would evaluate the potential cost to respond. Youth Services Director Molly Rogers said that a better definition is possible. Ms. Gambée agreed saying that they did a better job of that for the email process and can do that for this as well.

Commissioner Hege asked why some of the payments are restricted to cash. Ms.

Gambee replied that the cash payments are required by statute. Commissioner Hege asked if the fees paid for witnessing are paid directly to staff or paid to the County. Ms. Gambee responded that they are paid to the County.

Chair Runyon asked under what circumstances the stop-payment fee would be charged. Mr. Middleton replied that if the County has written a check and it needs to be replaced or reissued and the original cannot be returned to the County, the County would need to place a stop-payment on the original; the cost of that stop-payment would be passed along.

Mr. Stone said that the philosophy used to revise the fee schedule is a direct reflection of the culture, vision/mission statements and the cross-functional teams; this started out to be a regular update and the team looked at it from the citizens' point of view. What might have been a two-week project turned into a six-month process with superior results.

Wayne Lease of Washington State said that he thinks this is a great thing but expressed concern that it talks about how the fees are collected without information on how they are spent. He encouraged the County to address GASB 39 and 54. He said that if statutes and laws are ignored, it will not succeed. He said that he would submit some comments in writing.

Commissioner Hege read the title of the Ordinance into the record:

IN THE MATTER OF AMENDING WASCO COUNTY'S UNIFORM FEE
SCHEDULE FOR VARIOUS COUNTY DEPARTMENTS ORDINANCE 16-002.

Agenda Item – Oregon Parks & Recreation Contract Amendment

Sheriff Magill stated that this is the third year of the contract for year-round patrols. He reported that when he reviewed the statistics, he discovered a 95% reduction in contacts at the end of September – for instance, last September there were 1400 contacts; in October there were 20. Based on those statistics, which were similar from October through March, there was a discussion about the benefit of year-round coverage; it was suggested that they follow the model that has worked for the Marine Patrol – ½ year coverage. The other half of the year, that deputy would return to regular patrols for the County. The cost to Oregon Parks and Recreation will be reduced by \$35,000 per year. For this year, there will be a surplus which can be applied to responses in that area after the season is over. He said that this arrangement will need to be managed more closely but also gives us some flexibility and returns funds to

the boater's pass program.

{{{Commissioner Hege moved to approve Amendment #1 to the Intergovernmental Agreement #7203 for Lower Deschutes River Law Enforcement Services. Commissioner Kramer seconded the motion which passed unanimously.}}}

Sheriff Magill said that he was sure that the Board had seen the article in the newspaper regarding the Dufur Pastime. He stated that it was his intention to inform the Board prior to that but the timing was not conducive. He stated that he will deny the Pastime liquor license renewal when it comes to him. He said that he has provided a large file to OLCC to justify the denial; it is a matter of public safety and holding the establishment accountable under statute.

Chair Runyon observed that the process is lengthy. Sheriff Magill responded that the OLCC has it – Dufur has already denied renewal as will he. Pastime will still be able to operate during the OLCC investigation. He said he has not heard back from OLCC but they have the authority to revoke and close the business immediately; he said he is not sure how that process works.

Commissioner Kramer stated that Dufur Pastime has sent a letter to the OLCC. He asked that when Sheriff Magill receives that letter he share it with the Board. Sheriff Magill agreed to do so.

Agenda Item – Assessor's Report

Ms. Amery reviewed the numbers in the report included in the Board Packet. She went on to report that the Lockbox system worked extremely well; it is hard to know what part that played in increased collections but they will continue to evaluate it. She stated that it took a great deal of pressure off of staff. They are not using it for later payments as it is not cost effective for the smaller runs.

Ms. Amery went on to say that they have gotten all information in the future record and have pulled much of that into the new system for the tax roll. She said that a few challenges remain; those will be addressed after the roll turn. She continued by saying that Access Web had a few delays; she is hoping to have it in place before tax season to roll-out in test markets. She stated that she hopes to finish conversion this year. She is currently in the process of replacing staff; she has made an offer and hopes to have that position filled in the next couple of weeks.

Ms. Amery reported that the Wasco Land Use Cross-Functional Team created a land

policy that was adopted by the Board. They will continue to move forward with sales now that there is a process in place.

Agenda Item – Blue Zones Project

Dan Boldt announced that he is here to advocate for a local initiative to designate The Dalles as the next Oregon Blue Zones Project city. He reported that he had attended a meeting at Columbia Gorge Community College where they were promoting this project. He explained that the Blue Zone is the name of a National Geographic project in which researchers looked around the world for communities where the population lives longer than the average life span. That research revealed five communities including Loma Linda, California; the researchers then began to look for commonalities that might explain the longer life spans in the identified communities. Through that process, the researchers found nine common denominators that each Blue Zone community demonstrated.

The Blue Zones Project arose from this research; organizers began to look for cities in the U.S. willing to adopt the nine identified behaviors and found five to begin with; one of the five was Klamath Falls, Oregon. Over a period of years, since signing on to the project, Klamath Falls overall citizen health has improved dramatically along with a drop in health care costs.

Mr. Boldt stated that there is a local coalition preparing an application for The Dalles to be the next Oregon Blue Zones Project city. The coalition is Gorge-wide and feels like The Dalles with its higher childhood obesity rates and higher levels of hunger, would be a good candidate for change. The area leaders feel confident that if The Dalles is successful, other local communities could emulate that success. He said that the improvements can be made without spending a lot of time or money – it is an organic, grass roots movement. He stated that Lauren Kraemer with the Extension Service District is writing the application and needs letters of support. He reported that Mid-Columbia Medical Center, Representative Huffman and Mayor Lawrence are all providing letters.

Ms. Amery asked if Klamath Falls will no longer be part of the project. Mr. Boldt replied that The Dalles would be an additional Blue Zones Project and would not be supplanting Klamath Falls.

Commissioner Kramer stated that he had toured Klamath Falls and gone through the Blue Zone. He said that the pride they take in their community has been enhanced through this process.

*****The Board was in consensus to provide a letter of support for The Dalles application to become a Blue Zones Project city.*****

Discussion Item – MCCOG Emergency Transportation MOU

Ms. White explained that this agreement has been in place for ten years with two five-year term MOUs. There are two changes in this agreement: 1) It is an automatically renewing agreement with a termination clause and 2) A cap has been placed on reimbursements to MCCOG – the cap limits reimbursements to the reimbursements the County receives from state and federal sources.

{{{Commissioner Hege moved to approve the MOU between Wasco County and Mid-Columbia Council of Governments for the provision of emergency transportation services in the event of an emergency or disaster. Commissioner Kramer seconded the motion which passed unanimously.}}}

Discussion Item – Courthouse Closure

Mr. Stone explained that although the Board has been kept informed about the upcoming Courthouse closure for the building's electrical upgrade, he believes the Board needs to take formal action in order to close those offices that have a statutory requirement to be open a certain number of hours each day. The public service announcement needs to be corrected to include the District Attorney's office.

{{{Commissioner Hege moved to approve the closure of the Courthouse: The Wasco county Offices and Circuit Court Offices located in the Wasco County Courthouse will be closed from noon on Friday, August 19th until 1 p.m. on Monday, August 22nd in order to affect upgrades to the Courthouse electrical system. The County offices affected by this closure are: Administrative Services, County Clerk, Assessment and Taxation, Finance, Human Resources, District Attorney's Office and sheriff's Business Office – Sheriff's Patrols will continue as usual. Commissioner Kramer seconded the motion which passed unanimously.}}}

Consent Agenda – 8.3.2016 Regular Session Minutes

{{{Commissioner Kramer moved to approve the Consent Agenda. Commissioner Hege seconded the motion which passed unanimously.}}}

Chair Runyon called a recess at 10:44 a.m.

The Session reconvened at 10:47 a.m.

Chair Runyon opened an Executive Session: The Wasco County Board of Commissioners will now meet in executive session pursuant to ORS 192.660 (2)(e) Real Property Transactions. He explained that representatives of the news media and designated staff would be allowed to attend the executive session. All other members of the audience were asked to leave the room. Representatives of the news media were specifically directed not to report on any of the deliberations during the executive session, except to state the general subject of the session as previously announced. He stated that no decision may be made in executive session and at the end of the executive session, the Board would return to open session and welcome the audience back into the room.

The regular session reconvened at 11:08 a.m.

Chair Runyon moved to authorize the Real Property Cross Functional Team to proceed with discussions, information gathering and negotiations for the property located at 214 E. 10th Street, The Dalles, Oregon, with the authority to make an offer on said property contingent on Board approval. Commissioner Kramer seconded the motion. Chair Runyon and Commissioner Kramer voted Yay, Commissioner Hege voted Nay – motion passed.}}

At 11:05 Chair Runyon opened an executive session pursuant to ORS Per ORS 192.660 (2)(i) To review and evaluate the employment-related performance of the Chief Executive Officer of any public body, a public officer, employee or staff member who does not request an open hearing. He explained that representatives of the news media and designated staff would be allowed to attend the executive session. All other members of the audience were asked to leave the room. Representatives of the news media were specifically directed not to report on any of the deliberations during the executive session, except to state the general subject of the session as previously announced. He stated that no decision may be made in executive session and at the end of the executive session, the Board would return to open session and welcome the audience back into the room.

The regular session reconvened at 11:25 a.m. and was adjourned.

Summary of Actions

Motions Passed

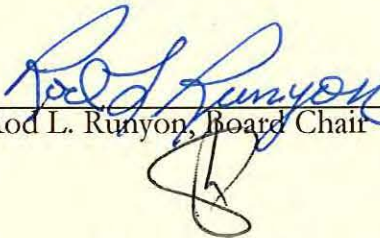
- To authorize Community Corrections to move forward with their plan to add an in-house treatment counselor.

- To approve Amendment #1 to the Intergovernmental Agreement #7203 for Lower Deschutes River Law Enforcement Services.
- To approve the closure of the Courthouse: The Wasco county Offices and Circuit Court Offices located in the Wasco County Courthouse will be closed from noon on Friday, August 19th until 1 p.m. on Monday, August 22nd in order to affect upgrades to the Courthouse electrical system. The County offices affected by this closure are: Administrative Services, County Clerk, Assessment and Taxation, Finance, Human Resources, District Attorney's Office and sheriff's Business Office – Sheriff's Patrols will continue as usual.
- To approve the Consent Agenda – 8.3.2016 Regular Session Minutes.
- To authorize the Real Property Cross Functional Team to proceed with discussions, information gathering and negotiations for the property located at 214 E. 10th Street, The Dalles, Oregon, with the authority to make an offer on said property contingent on Board approval.

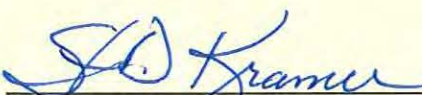
Consensus

- To provide a letter of support for The Dalles application to become a Blue Zones Project city.

Wasco County
Board of Commissioners


Rod L. Runyon, Board Chair

Scott C. Hege, County Commissioner


Steven D. Kramer, County Commissioner

**WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
AUGUST 17, 2016**

DISCUSSION LIST

ACTION AND DISCUSSION ITEMS:

1. [Audit Update](#) – Mike Middleton
2. [Senate Bill 1513](#) – Jill Amery
3. [MCCOG Emergency Transportation MOU](#) – Kathy White
4. [Courthouse Closure](#) – Kathy White

Discussion Item
Audit Update

- [No documents have been submitted for this item](#)
– [Return to Agenda](#)

Discussion Item
Senate Bill 1513

- [Public Comment – Sherry Holliday](#)

----- Forwarded message -----

From: [REDACTED]
Date: Jul 22, 2016 9:04 PM
Subject: Tax Relief Discussion
To: "Lane Magill" <lanem@co.wasco.or.us>
Cc: <TylerS@co.wasco.or.us>

Hi Lane,

Read with interest the latest idea to exempt from property tax a certain class of people. I would certainly not have a problem with some kind of program like that but I would have some questions before I could jump on-board and advocate for it to my EMS family. Some of my questions would be, would it also pertain to EMS workers who are not part of a fire organization but who many times, especially in rural areas are the first responders? Would it be limited to those agencies receiving tax dollars, (our Southern Wasco County Ambulance Service, Inc does not) or how would first responders be identified? Would volunteer EMS folks be included or would they have to be an employee of a city/county EMS service? Would there be any suggestion of a mandatory length of service? I know I will have more questions but I just wanted to alert you to some of the thoughts myself and maybe others would put forward. I certainly don't expect you to have all the answers Lane, I am sure the bill would be re-worked maybe many times before adoption would occur.

There are not many services like ours, a private, non-profit 501C3, all volunteer. Pine Hollow is even different, they have formed a formal district, (we have not), Dufur and Mosier EMS services are affiliated with their cities, (we are not). We have some folks who belong to both organizations, Maupin Fire and SWCA but they are very separate entities. Something to think about and you know you can always call me with questions or comments.

Again Lane, please pass on my thanks to your folks that are out there keeping us safe. It is a difficult time for law enforcement and certainly the political climate at this time is not helping. Thankfully, in our little section of the world I believe you and your staff have the support and respect of most all our folks.

Sincerely,
Sherry

Discussion Item
Emergency Transportation MOU

- [Staff Memo](#)
- [2006 Emergency Transportation MOU](#)
- [2011 Emergency Transportation MOU](#)
- [2016 Emergency Transportation MOU](#)

MEMORANDUM

TO: BOARD OF COUNTY COMMISSIONERS
FROM: KATHY WHITE
SUBJECT: EMERGENCY TRANSPORTATION MOU
DATE: 8/12/2016

BACKGROUND INFORMATION

This is an agreement between Wasco County and Mid-Columbia Council of Governments to provide transportation to Wasco County in the event of an emergency or disaster. Originally created in 2006 and renewed in 2011, it has historically been a five year term agreement.

For this renewal there have been two changes:

1. Reimburse Mid-Columbia Council of Governments for services rendered at the agreed upon costs. Costs shall be calculated at the current Federal Government mileage reimbursement rate and actual personnel costs, subject to and capped at the actual funds available to and received by Wasco County from state and/or federal agencies as reimbursement for said services.

This Memorandum of Understanding consisting of the above described conditions is entered into on the 1st day of September, 2016 and will renew annually on July 1st unless cancelled by either party. This Memorandum of Understanding can be cancelled by either party by providing thirty (30) days written notice.

FILED
WASCO COUNTY

2006 DEC 18 A 5:20

KAREN LERRETON COATS
COUNTY CLERK

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (MOU) is entered into between
WASCO COUNTY, OREGON, and MID COLUMBIA COUNCIL OF GOVERNMENTS (MCCOG)
in order to provide evacuation of citizens in the event of a declared
emergency or disaster in Wasco County.

In the event of a declared emergency or disaster, MCCOG
agrees to the following:

1. Provide busses and drivers, if available, to Wasco County for
evacuation of threatened citizens.
2. Maintain all insurance obligations for both the vehicles and personnel
provided.
3. Provide Wasco County with a complete accounting of all costs
associated with this Memorandum of Understanding after the services
referred to in the MOU have been rendered.

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WASCO COUNTY agrees to the following:

1. Reimburse MCCOG for services rendered at the
agreed upon costs. In the case of public agencies, costs will be


1 - MEMORANDUM OF UNDERSTANDING

2006 - 0293 (2)


calculated at the current government mileage reimbursement rate and actual personnel costs.

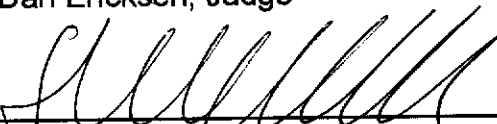
This Memorandum of Understanding, consisting of the above referenced conditions, is entered into on this 28 day of 2006, 2006 and will remain in effect until June 30, 2011. This Memorandum of Understanding can be cancelled by either party by providing thirty days written notice.

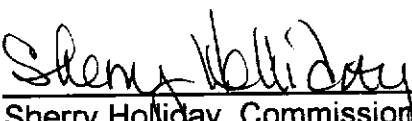
NAME OF BUSINESS MCOB


Executive Director
Service Provider


WASCO COUNTY, OREGON


Dan Ericksen, Judge


Scott McKay, Commissioner


Sherry Holiday, Commissioner

APPROVED AS TO FORM:


Eric J. Nisley
Wasco County District Attorney

2 - MEMORANDUM OF UNDERSTANDING

P2006-0293 (2)

G. AL

MEMORANDUM OF UNDERSTANDING

Between Wasco County
And
Mid-Columbia Council of Governments

This Memorandum of Understanding is entered into between Wasco County, Oregon and Mid-Columbia Council of Governments in order to provide evacuation and transportation of citizens in the event of an emergency or disaster in Wasco County,

In the event of such an emergency or disaster Mid-Columbia Council of Governments agrees to the following:

1. Provide buses and drivers, if available, to Wasco County for assistance in transporting threatened citizens; and
2. Maintain all insurance obligations for both the vehicles and personnel provided; and
3. Provide Wasco County with a complete accounting of all costs associated with this agreement after the services have been rendered.

Wasco County agrees to the following:

1. Reimburse Mid-Columbia Council of Governments for services rendered at the agreed upon costs. Costs shall be calculated at the current Federal Government mileage reimbursement rate and actual personnel costs.

This Memorandum of Understanding consisting of the above described conditions is entered into on this 1st day of July, 2011 and will remain in effect until June 30, 2016. This Memorandum of Understanding can be cancelled by either party by providing thirty (30) days written notice.

WASCO COUNTY, OREGON

MID-COLUMBIA COUNCIL OF
GOVERNMENTS



Sherry Holliday, Commissioner

Date: 7-20-11



Scott C. Hege, Commissioner

Date: 07/20/11



Rod L. Runyon, Commissioner

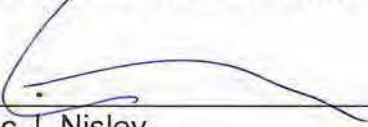
Date: 7/20/11



Michael Davidson, Emergency Manager

Date: 7-20-11

APPROVED AS TO FORM:



Eric J. Nisley

Wasco County District Attorney

MEMORANDUM OF UNDERSTANDING

Between Wasco County
And
Mid-Columbia Council of Governments

This Memorandum of Understanding is entered into between Wasco County, Oregon and Mid-Columbia Council of Governments in order to provide evacuation and transportation of citizens in the event of an emergency or disaster in Wasco County,

In the event of such an emergency or disaster Mid-Columbia Council of Governments agrees to the following:

1. Provide buses and drivers, if available, to Wasco County for assistance in transporting threatened citizens; and
2. Maintain all insurance obligations for both the vehicles and personnel provided; and
3. Provide Wasco County with a complete accounting of all costs associated with this agreement after the services have been rendered.

Wasco County agrees to the following:

1. Reimburse Mid-Columbia Council of Governments for services rendered at the agreed upon costs. Costs shall be calculated at the current Federal Government mileage reimbursement rate and actual personnel costs, subject to and capped at the actual funds available to and received by Wasco County from state and/or federal agencies as reimbursement for said services.

This Memorandum of Understanding consisting of the above described conditions is entered into on the 17th day of August, 2016 and will renew annually on July 1st unless cancelled by either party. This Memorandum of Understanding can be cancelled by either party by providing thirty (30) days written notice.

Mid-Columbia
Council of Governments

Wasco County
Board of Commissioners

Bob Francis, Executive Director

Rod L. Runyon, Commission Chair

Scott C. Hege, County Commissioner

Steve D. Kramer, County Commissioner

APPROVED AS TO FORM:

Kristen Campbell
County Counsel

Discussion Item
Courthouse Closure

- [Public Service Announcement](#)

The Wasco County Offices and Circuit Court Offices located in the Wasco County Courthouse will be closed from noon on Friday, August 19th until 1 p.m. on Monday, August 22nd in order to affect upgrades to the Courthouse electrical system. The County offices affected by this closure are: Administrative Services, County Clerk, Assessment and Taxation, Finance, Human Resources and Sheriff's Business Office – Sheriff's Patrols will continue as usual.

**WASCO COUNTY BOARD OF COMMISSIONERS
SPECIAL SESSION
AUGUST 17, 2016**

CONSENT AGENDA

1. [Minutes: 8.3.2016](#)



WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
AUGUST 3, 2016

PRESENT: Scott Hege, County Commissioner
Steve Kramer, County Commissioner (Via phone)
Rod Runyon, Commission Chair

STAFF: Tyler Stone, Administrative Officer
Kathy White, Executive Assistant

At 9:00 a.m. Chair Runyon opened the Regular Session of the Board of Commissioners with the Pledge of Allegiance.

Public Comment

Corliss Marsh of The Dalles announced that the ribbon cutting for the new wing of The Dalles Library is scheduled for noon on August 24th (see attached flyer); she invited everyone to attend. She stated that except for a minimal punch list, the work has been completed. Ms. Marsh said that the contract came in high and they worked with the engineers to keep the most important features. In addition, there were \$50,000 in cost overruns related to water runoff; they were able to partially offset those with an urban renewal grant and reserve funds but are still seeking donations to replace funds and raise money for fixtures. She noted that although they have Google funding, it is dedicated to technology – some of which is already in place and being utilized.

Ms. Marsh went on to say that they had hoped to have the summer reading take place in the new wing this year but that was not possible. She said that it is a nice space and is big enough for what they need to do. She stated that the library is booming – the teen

and children's programming is fantastic and is bringing in a lot of patrons with something going on almost every day. She noted that there is a health program for the teens – every week there is programming with a health aspect. She said the week they had tai chi, there were 25-30 teens in attendance; the children's program usually has over 100 kids in attendance.

Rodger Nichols stated that he had sent a copy of a DEQ report to each commissioner and asked if they had any comments. Commissioner Hege replied that he did look at it but the report is extensive with no real conclusion. He said that he has contacted the Health Department to see about getting someone in but the report indicates that no immediate action is needed, just further exploration. He said that they will continue to do that. He thanked Mr. Nichols for the information and observed that there will likely be more information to come.

Discussion List - Appointments

Chair Runyon explained that the Oregon Investment Board is a State appointment based on the recommendation of the County. He stated that the two applicants are both highly qualified – County Assessor Jill Amery and Enterprise Zone Manager Daniel Hunter. He said no matter which is appointed, he would like to see both remain involved. Commissioner Hege agreed, saying that it is amazing to have such great candidates applying.

{{{Chair Runyon moved to recommend Jill Amery to serve as Wasco County's representative on the Oregon Investment Board. Commissioner Hege seconded the motion which passed unanimously.}}}

Chair Runyon stated that the Board has received two recommendations from the Wasco County Fair Board for appointments to that board.

{{{Commissioner Hege moved to approve Order 16-056 appointing Cynthia Kortge to the Wasco County Fair Board. Chair Runyon seconded the motion which passed unanimously.}}}

Commissioner Kramer said that he thinks Thelma Alsup will be a great addition to the Fair Board; she has been involved through 4-H for many years.

{{{Chair Runyon moved to approve Order 16-057 appointing Thelma Alsup to

**the Wasco County Fair Board as an ex officio, non-voting member.
Commissioner Hege seconded the motion which passed unanimously.}}**

Mr. Stone noted that this ex officio position is new to the Fair Board with the intent that it be used much like the Planning Commission alternate positions are used to “train” and familiarize future voting members of the Fair Board so they are fully functional when appointed.

*****The Board was in consensus to create an ex officio, non-voting position on the Wasco County Fair Board.*****

Discussion List – Contract Exemption for Furniture Purchase

Mr. Stone explained that the desk currently being used by Ms. White is part of a larger unit; Ms. White is using only half. With additional staff in the Finance Department, they had need for the full unit and it made sense to move that entire unit to the Finance Department. The cost of a new units for Administrative Services exceeds the purchasing threshold to buy without going through the competitive bid process; however, the furniture is available to the County through a “piggy-back” State contract – a process that qualifies for an exemption under the Local Review Board Contracting Rules. Mr. Stone read the exemption into the record:

Also referred to as “piggy-backing,” cooperative procurements are purchases conducted by or on behalf of one or more contracting agencies. A cooperative procurement includes but is not limited to multiparty contracts and price agreements. Typically, a contracting agency may establish a contract or price agreement through a cooperative procurement if:

- a) The administering contracting agency’s solicitation and award process for the original contract is an open and impartial competitive process;
- b) The administering contracting agency’s solicitation and the original contract allow other contracting agencies to establish contracts or price agreements under the terms, conditions and prices of the original contract;
- c) The vendor agrees to extend the terms, conditions and prices of the original contract to the purchasing contracting agency; and

d) No material change is made in the terms, conditions or prices of the contract or price agreement between the vendor and the purchasing contracting agency from the terms, conditions and prices of the original contract between the vendor and the administering contracting agency.

1) As provided by ORS 279A.200 to 279A.225, cooperative procurements may be made without competitive solicitation.

2) A contracting agency may participate in, sponsor, conduct or administer a cooperative procurement for the purchase of any goods or services, but not for public improvements.

Commissioner Hege noted that this is not just for one unit but is actually for two units. Mr. Stone confirmed, saying that both the Executive Assistant and Office Manager's units are being replaced.

Chair Runyon asked where the funding would come from for the purchase. Mr. Stone replied that it would either come from Special Projects, Furniture or some from both.

}}}Commissioner Hege moved to approve an exemption, listed as #18 in the Local Review Board Contracting Rules, for the purchase of office furniture for the Administrative Services Office. Chair Runyon seconded the motion which passed unanimously.}}

Discussion List – Main Street MOU Extension Request

Chair Runyon explained that The Dalles Main Street has requested an extension for the parklette project MOU recently approved by the County and City of The Dalles. The MOU included a six-month timeline; The Dalles Main Street process for the parklettes is to erect them in the spring and remove them in the fall – that process would have the new parklette constructed and disassembled in a matter of a few weeks which is not practical as construction and disassembly are time consuming. They are asking to purchase the parklette materials now but not assemble the new parklette until the spring 2017 assembly cycle.

Ms. White noted that the City of The Dalles, co-signer of the MOU, has already agreed to the extension (see attached email from City Manager Julie Krueger).

{{{Commissioner Hege moved to approve an extension to the spring of 2017 for The Dalles Main Street MOU. Chair Runyon seconded the motion which passed unanimously.}}}

Discussion List – Public Works Contacts

Public Works Director Arthur Smith explained that the Fund Exchange Agreement processes Wasco County's Federal Motor Vehicle funds through the State – a mechanism by which those federal funds become state funds which allows counties a great deal more flexibility in how the funds are used. The State keeps 6¢ on the dollar; it is a great deal for Oregon counties.

{{{Commissioner Hege moved to approve the 2016 Fund Exchange Agreement #31620 for County Road Repair in Wasco County. Chair Runyon seconded the motion which passed unanimously.}}}

Mr. Smith stated that through the Highway Safety Improvement Program (HSIP), the State inspects and gathers information on roads throughout the state to determine where safety improvements are needed. He said that Wasco County will be receiving \$65,000 through that program for edge line stripping and signing on Steele Road; HSIP runs the program and makes the improvements – Wasco County will be responsible for maintenance of the improvements. He said that this will help with help with the dump trucks and garbage haulers that use Steele Road and will be done at no cost to the County.

{{{Commissioner Kramer moved to approve the Highway Safety Improvement Program Agreement #30997. Commissioner Hege seconded the motion which passed unanimously.}}}

Commissioner Hege asked if there are any projects going on with The City of The Dalles. Mr. Smith reported that they are finishing up the chip seal project for the transfer of roads within the urban growth boundary – the work is going well. He said that the City has asked that a portion of the work be delayed until after some planned utilities work is completed; those roads will be part of the upcoming transfer but the work will be postponed for 12-18 months until the utilities work is complete. He observed that it has been a very successful, cooperative agreement and he would be happy to work with them again in the future.

Department Updates

PLANNING

Planning Department Director Angie Brewer stated that they had a very successful Planning Commission meeting; Long Range Planner Kelly Howsley-Glover presented an audit of our Land Use and Development Ordinance as well as our Comprehensive Plan and how we are implementing both. The Planning Department will continue to gather information as they move through the revision process.

Chair Runyon said that he is very excited about this . . . previously, we have not had the staff to carry this forward. He said he wants to make sure we are reviewing those areas where the County is more restrictive than the state to determine if those restrictions are necessary and appropriate or should be eliminated. Ms. Brewer stated that Ms. Howsley-Glover is doing a great job and the department is making good progress.

Ms. Brewer went on to report that Planning had recently met with FEMA; now that there is LIDAR data available, FEMA is using that to refine their flood plain maps – we are trying to understand what that means for Wasco County. Any updates will be part of a bigger conversation with FEMA, the DLC and other planning directors. There will also be a conversation about protecting natural resources.

Commissioner Hege noted that when FEMA offered their description of what is impacted in Washington State it was predominantly the Puget Sound while there was a lot noted for Oregon near the Columbia River. He said that it doesn't make sense to him that there would be impact on the Oregon side of the Columbia River and not similar impacts for the Washington side of the Columbia River. Ms. Brewer said that the Puget Sound represents the bulk of the concerns in Washington State but that she will be following up with FEMA to learn the methodology used in developing the maps; there are several areas we want to explore further.

Ms. Brewer concluded by saying that they are recruiting to fill an Associate Planner position in her department.

FINANCE

Finance Director Mike Middleton said that he is still getting acquainted with everyone. The big thing in Finance is that the Fiscal Year 2015 audits are finally complete and we will be on pace for the 2016 audit to be completed on time – things will be on the upswing now.

FACILITIES

Facilities Manager Fred Davis said that they are continuing to make progress on the fairgrounds moving toward the Wasco County Fair.

Commissioner Hege asked if they had filled the new Tech I position. Mr. Davis replied that Mike Couch began in that position on August 1st – very new. He said that Mr. Couch had worked one day with him and is now working with Tech II Gene Sherer.

Consent Agenda – Minutes: 7.20.2016 & 7.26.2016

{{{Commissioner Hege moved to approve the Consent Agenda. Chair Runyon seconded the motion which passed unanimously.}}}

Agenda Item – Transportation Funding

Mr. Smith stated that transportation funding is a hot button item for the State legislature this year and the Governor's transportation team is currently touring the State for input. He stated that he serves on the Oregon Association of County Engineers and Surveyors where they have put together a proposal for the distribution of State transportation funding. OACES members from all 36 Oregon counties are going back to their County Commissions to familiarize them with this proposal.

Mr. Smith observed that the transportation issue is not isolated to certain counties but is statewide. One focus of the proposal is to make sure that the smaller counties do not lose out on funding but to look at the state system where roads throughout the state are equally important. He stated that the current formula is based solely on the numbers of registered vehicles in each county which places the lion's share of funding in the counties with massive registrations without recognizing the number of road miles in each county. The OACES proposal would be a combination of both registered vehicles and county road miles. This special county allotment would apply only to new funds and would take about \$5 million off the top as a special allotment based on road

WASCO COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
AUGUST 3, 2016
PAGE 8

miles. He said that Wasco County has not yet recovered from the loss of timber dollars in their road funding and could use this shot in the arm. OACES will be asking AOC to submit the proposal to the State.

Chair Runyon observed that there was a similar OACES proposal two years ago. Mr. Smith responded that the proposal has been revised as some of the larger population counties were not on board with the original proposal; the new proposal has been approved by the road officials from all 36 counties. Commissioner Hege commented that their support should carry some weight.

Commissioner Hege asked for clarification on the proposed funding – does the estimated \$307,000 represent the total funding or just the special county allotment? Mr. Smith replied that it is the total funding which would be approximately \$100,000 less without the special county allotment. Commissioner Hege pointed out that a 3¢ gas tax may not be enough. Mr. Smith agreed, saying that the need would be an 8-9¢ tax but that may not be politically palatable. Chair Runyon asked if the \$307,000 is only new money. Mr. Smith responded that it is only new money; we currently receive \$1.7 million – the additional funds would increase that to a little more than \$2 million.

Mr. Stone stated that the original proposal was for \$10 million of the total \$30 million of additional funds to go to the special county allotment. Mr. Smith confirmed, adding that some of the larger counties in the Willamette Valley indicated that \$10 million would be a deal breaker for them – they are not willing to do it at that level. He said the hope is that the lower level will be more acceptable.

Mr. Stone suggested that those on the committee should talk further about that number to see if it can be increased. Commissioner Hege stated that if the road officials are on-board, it will be easier to get the commissions on-board. Mr. Smith noted that the road official from Clackamas County helped to create the spread sheet formula – we wanted the larger counties to be part of the solution; it has been a more inclusive process.

Chair Runyon observed that this highlights the impact we can have through the associations and the good work our directors can do.

Commissioner Hege asked what determines where fog lines are placed throughout the county. Mr. Smith replied that elevation is the biggest consideration along with traffic, shoulder damage and accidents.

Agenda Item – Executive Session per ORS 192.660 (2)(e) Real Property Transactions

Chair Runyon opened the Executive Session at 10:00 a.m.:

The Wasco County Board of Commissioners will no meet in executive session pursuant to ORS 192.660 (2)(e) Real Property Transactions.

The regular session reconvened at 10:38 a.m.

Commissioner Hege moved to authorize the Real Property Cross Functional Team to proceed with discussions, information gathering and negotiations for the property located at 204 E. 4th Street, The Dalles, Oregon, with the authority to make an offer on said property contingent on Board approval. Commissioner Kramer seconded the motion which passed unanimously.}}

Mr. Stone announced that he would be away from the office for the next two days but would be available by phone.

Chair Runyon announced that the Coastal Summit will be August 8th and 9th; both he and Commissioner Kramer will be attending.

Chair Runyon adjourned the session at 10:50 a.m.

Summary of Actions

Motions Passed

- **To recommend Jill Amery to serve as Wasco County’s representative on the Oregon Investment Board.**
- **To approve Order 16-056 appointing Cynthia Kortge to the Wasco County Fair Board.**
- **To approve Order 16-057 appointing Thelma Alsup to the Wasco County Fair Board as an ex officio, non-voting member.**
- **To approve an exemption, listed as #18 in the Local Review Board Contracting Rules, for the purchase of office furniture for the Administrative Services Office.**

- **To approve an extension to the spring of 2017 for The Dalles Main Street MOU.**
- **To approve the 2016 Fund Exchange Agreement #31620 for County Road Repair in Wasco County.**
- **To approve the Highway Safety Improvement Program Agreement #30997.**
- **To approve the Consent Agenda – 7.20.2016 Regular Session and 7.26.2016 Special Session Minutes.**
- **To authorize the Real Property Cross Functional Team to proceed with discussions, information gathering and negotiations for the property located at 204 E. 4th Street, The Dalles, Oregon, with the authority to make an offer on said property contingent on Board approval.**

Consensus

- **To create an ex officio, non-voting position on the Wasco County Fair Board**

Wasco County
Board of Commissioners

Rod L. Runyon, Board Chair

Scott C. Hege, County Commissioner

Steven D. Kramer, County Commissioner

Agenda Item
Fee Schedule Ordinance

- [Staff Memo](#)
- [Wasco County Fee Schedule Ordinance 16-002](#)



WASCO COUNTY

County Clerk

Suite 201
511 Washington Street
The Dalles, Oregon 97058
(541) 506-2530
Fax (541) 506-2531

Lisa Gambée
County Clerk
David McGaughey
Chief Deputy County Clerk
Chrissy Zaugg
Elections Deputy
Paul Bowers
Recording Deputy

Fee Schedule Ordinance Memo

OVERVIEW

Wasco County's Ordinance #16-002 outlines the fees charged by various departments for services. This schedule of fees is updated yearly, typically in conjunction with the County fiscal year. In previous years, each department would simply update their particular fees on the existing ordinance. This year, the senior management team decided to take a closer look at the ordinance in light of our new vision statement and culture of 100% Love. It was also decided to change the fee update schedule to coincide with the calendar year due to legislative changes that can impact fees.

A cross-functional team was assembled to discuss the philosophy behind charging fees, review and update the schedule, update the presentation of the schedule for better clarity, and ensure that fees charged by all departments are uniform in nature. The team who worked on this project included Jill Amery, Dan Boldt, Angie Brewer, Paul Ferguson, Lisa Gambée and Molly Rogers.

FEE SCHEDULE PHILOSOPHY

The team began the process by discussing historically what has been charged by the County. In general, fees are set and charged per the Oregon Revised Statutes. Statute also allows however for some fees to be set per County ordinance. That led the team to have a discussion about the philosophy of when fees should be charged and why, especially in light of our Vision and Mission statements:

VISION STATEMENT:

Pioneering pathways to prosperity

MISSION STATEMENT:

Partner with our citizens to proactively meet their needs and create opportunities.

The team recognized that County services are typically paid for through the annual tax base, and those funds should be used for services that apply to *all* citizens equally. In some instances, services are required to meet the needs of citizens who have requests that are special or particular to the individual. Those instances are where the County fee schedule comes into play.

Overall, the County will strive to make information and services available to citizens in a self-serve manner – for instance, making documents available and accessible online so they can be printed from the home or office. As part of our 100% Love culture, employees will do their best to teach citizens how to “fish” when it comes to accessing services and information so they do not have to incur any fees. That way, fees are hopefully incurred only when required by State statute or when the citizen needs more specialized help from a County employee.



WASCO COUNTY

County Clerk

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Elections Deputy

Paul Bowers
Recording Deputy

ORDINANCE FORMAT

When reviewing the previous format of the fee schedule, the team noted it was difficult to find fees and there was not a particular rhyme or reason to the order of fees. For this reason, it was decided to reformat the document in a way that kept the ordinance language together and put the fees together in an easy-to-read table. The table is organized by grouping similar fees together – Fees Across All County Departments, Administrative Services, Land-based and Civil Services, and Public Safety Services. When possible, the corresponding ORS is listed, using hyperlinks that will automatically launch the Oregon Revised Statutes web page, taking the citizen directly to the page with the referenced fee on it. This new formatting will help citizens better navigate our information.

The team believes the new approach to our fee schedule will prove easier for citizens to use, and provide a consistent framework for all County departments when setting fees and charging citizens for services. We look forward to the Board of County Commissioners feedback.

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON
IN AND FOR THE COUNTY OF WASCO

IN THE MATTER OF AMENDING WASCO)
COUNTY'S UNIFORM FEE SCHEDULE FOR) ORDINANCE
VARIOUS COUNTY DEPARTMENTS) #16-002

THE BOARD OF COMMISSIONERS OF WASCO COUNTY OREGON DOES
ORDAIN AS FOLLOWS:

Section 1. PURPOSE

Wasco County provides core services to all citizens which are paid for through the annual tax base. On the whole, the County endeavors to proactively provide access to services in alignment with our Vision and Mission statements.

In some instances, special services are required or necessitated by various state statutes, or to meet the needs of citizens who have requests outside of core services. The purpose of this Ordinance is to outline the fees to be collected by Wasco County Departments for performing services, and to establish a uniform fee schedule.

Section 2. AUTHORITY

The Ordinance is enacted pursuant to the authority granted to general law Counties by [ORS 203.035-ORS 203.065](#) and by [ORS 192.440](#).

Section 3. FEE SCHEDULE

Fees shall be charged and collected by the indicated Department before the filing, recording or copying of subject documents shall be completed. A table of all County fees can be found in Appendix A, B and C. Other fees may apply as assessed under Oregon Revised Statutes.

Section 4. ENACTMENT PROVISIONS (1)

(1) CONFORMANCE WITH LAW

Except as expressly provided herein, this Ordinance shall in no way be a substitute for or eliminate the necessity of conforming with any and all State and Federal laws, rules and regulations including but not limited to the payment of all other fees required by law and other Ordinances which are now or may be in the future in effect which relate to the requirements provided in the Ordinance.

(2) SEPARABILITY

If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by a Court of competent jurisdiction, such portion shall be deemed as a separate, distinct and independent provision and such holdings shall not affect the validity of the remaining portion of this Ordinance.

(3) EFFECTIVE DATE

This Ordinance shall take effect on January 1, 2017 upon its adoption, and all previous orders, resolutions or ordinances setting fees conflicting with the provisions of this Ordinance are hereby repealed and will be of no further force and effect.

Regularly passed and adopted by the Board of Commissioners of the County of Wasco, State of Oregon, by a ____ to ____ vote on this X day of September, 2016.

ATTEST:

Kathy White
Executive Assistant

APPROVED AS TO FORM:

Kristen Campbell
Wasco County Counsel

WASCO COUNTY BOARD
OF COMMISSIONERS

Rod L. Runyon, Commission Chair

Scott C. Hege, County Commissioner

Steven D. Kramer, County Commissioner

APPENDIX A: County Fee Schedule

Fees Across All County Departments		
Service Description	Fee Amount	Applicable Statute
Miscellaneous Copies/Printing/Transmission		
Black and white copies <i>8.5" x 11" or 8.5" x 14"</i>	\$0.25 per page	County Ordinance
Black and white copies <i>11" x 17"</i>	\$1.00 per page	County Ordinance
Color copies <i>(any size listed above)</i>	\$1.00 per page	County Ordinance
Providing content on media <i>(zip disk, jump drive, CD, etc.)</i>	\$15.00 per media plus actual costs of services	County Ordinance
Printing computer labels	\$40.00 plus actual printing and label cost	County Ordinance
Electronic transmission of documents <i>(Fax, email, FTP, or similar transmission. If printing of copies is required to redact information or to get records into the appropriate form, subset, etc., copy fees and research time will also apply.)</i>	\$5.00 per transmission plus actual costs of services	County Ordinance
Research and Professional Services Fees		
Basic Research Fee <i>(Only upon availability of staff)</i>	\$40.00 per hour, one hour minimum, <i>unless specified by Department fee schedule</i>	County Ordinance
Professional Services / Complex Analysis	See specific Department fee schedule	County Ordinance
Public Record Request Fees		
Certification of a Public Record <i>(Birth certificates, licenses, etc.)</i>	\$3.75 per record	ORS 205.320
Public records request, general <i>(Cost is request-dependent and is sum of research, copies, transmission, etc.)</i>		
Administrative Services		
Service Description	Fee Amount	Applicable Statute
FINANCE DEPARTMENT		
Placing a stop payment on a Wasco County issued check	\$33.00 per check	County Ordinance
Returned item (non-sufficient funds, closed account, etc.) deposited to Wasco County bank account	\$25.00 per check	County Ordinance
INFORMATION SERVICES DEPARTMENT		
Professional Services	\$120.00 per hour	County Ordinance
GIS Mapping : <i>See Appendix C</i>		

LEGAL SERVICES

County Counsel Fees. <i>Please contact Administrative Services for estimate.</i>	At current hourly rate	County Ordinance
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Land-based and Civil Services

Service Description	Fee Amount	Applicable Statute
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ASSESSMENT AND TAXATION DEPARTMENT

Mapping changes and new plat	\$540.00 base fee	County Ordinance
New lot created	\$50.00 each	County Ordinance
New row created	\$50.00 each	County Ordinance
New map	\$50.00 each	County Ordinance
Each map affected	\$50.00 each	County Ordinance
Lot line adjustment	\$250.00 each	County Ordinance
Calculation of farm/forest disqualifications <i>(To be applied against penalty if the account is disqualified within 90 days)</i>	\$40.00 per hour, one hour minimum	County Ordinance
Manufactured structure change of ownership in the LOIS system	\$55.00	County Ordinance
Submission of completed change of ownership forms for review and processing	\$25.00	County Ordinance

CLERK'S OFFICE

Land-based Recording Fees

(All documents presented for recording must be "required or permitted by law to be recorded")

Deed and Mortgage Records	\$65.00 for the 1st page,	ORS 205.320 and
<u>Breakdown of fees:</u>	<u>\$5.00 for each page after</u>	County Ordinance
County Clerk Fee	\$5.00 per page	
Surveyor's Land Corner Restoration	\$10.00 per document	
Geographic Information Systems (GIS Fund)	\$19.00 per document	
Assessment & Taxation Fee	\$10.00 per document	
Oregon Land Information System Fund	\$1.00 per document	
Affordable Housing Alliance Tax	\$20.00 per document	
Lien Records	\$36.00 for the 1st page,	ORS 205.320 and
<u>Breakdown of fees:</u>	<u>\$5.00 for each page after</u>	County Ordinance
Statutory or County Clerk Lien Record	\$5.00 per page	
Assessment & Taxation & OLIS Fee	\$11.00 per document	
Affordable Housing Alliance Tax	\$20.00 per document	
Subdivision and Subdivision Replat; Condominium		ORS 205.320 and
County Clerk Fee, 20 lots or less	\$35.00	County Ordinance
County Clerk Fee, 21 lots or more	\$50.00	
Surveyor Fee, Subdivision and Subdivision Replat	\$700.00 plus \$65.00 per lot	
Surveyor Fee, Condominium	\$750.00 plus \$70.00 per unit	
Additional Pages	\$5.00 per page	
Assessment & Taxation & OLIS fee	\$11.00	
GIS Fund	\$19.00	

Land Corner Restoration Fund	\$10.00	
Affordable Housing Alliance Tax	\$20.00	
Tax Collector Approval	\$10.00	
Assessor Approval	\$10.00	
Copy Fees	\$2.50 per page	
Partition Plat, Replat, and Property Line Adjustment Plat		
County Clerk Fee	\$35.00	ORS 205.320 and County Ordinance
Surveyor Fee, Property Line Adjustment Plat, Single-Parcel Partition Plat or Replat	\$480.00	
Additional Pages	\$5.00 per page	
Assessment & Taxation & OLIS fee	\$11.00	
GIS Fund	\$19.00	
Land Corner Restoration Fund	\$10.00	
Affordable Housing Alliance Tax	\$20.00	
Tax Collector Approval	\$10.00	
Assessor Approval	\$10.00	
County Court Approval (if required)	\$10.00	
Copy Fees	\$2.50 per page	
Non Standard Documents	\$20.00 per document	ORS 205.327
Documents Describing More Than One Transaction	\$5 per additional transaction or title	ORS 205.236(4)
Location of Record	\$3.75 location fee plus \$0.25 per page	ORS 205.320
Mortgage Notice of Default (<i>Attorney General Foreclosure Avoidance Mediation Fund</i>)	\$100.00 (some exceptions apply)	Senate Bill 1552
Recording Image Subscription (<i>download of images recorded in the Clerk's office and provided on media</i>)	\$0.25 per page/image plus cost of media if applicable	County Ordinance
Marriage Fees		
Marriage License	\$50.00 cash	ORS 205.320
Civil Marriage Ceremony (<i>in office, by appointment only</i>)	\$105.00	Senate Bill 27
Staff Witness for Ceremony	\$15.00 per staff member	County Ordinance
Certified Copy of Marriage License	\$7.75	ORS 205.320
Time Waiver of 3-day Waiting Period	\$15.00	County Ordinance
Certificate of Parental Consent for Marriage of a Minor	\$15.00 per minor	County Ordinance
Amending a Filed Marriage Record	\$25.00	
Domestic Partnership Declaration		
Registration	\$50.00 cash	ORS 205.320
Certification of Original Record	\$5.00 per record	ORS 205.320
Optional Additional Certified Copy	\$7.75	ORS 205.320
Elections Reports		
Request for List of Electors	\$25.00 plus 2.5¢ per 100 names	OAR 165-002-0020 Section 1
PLANNING DEPARTMENT		
<i>See Appendix B</i>		County and ORS

PUBLIC WORKS DEPARTMENT		
Petition for Road Vacation	\$500.00	County Ordinance
Permit for Mass Gathering	\$500.00	County Ordinance
Permit for Motor Vehicle Road Rally	\$1000.00	County Ordinance
SURVEYOR'S OFFICE		
Survey Filing <i>(Reviewed, filed and indexed)</i>	\$185.00 plus \$50 per page over 2 pages	ORS 209.260
Property Line Adjustment Survey Filing <i>(Reviewed, filed and indexed)</i>	\$250.00 plus \$50.00 per page over 2 pages	ORS 209.260
Property Line Adjustment Plat Review <i>(Reviewed, recorded, filed and indexed)</i>	\$480.00 per plat	ORS 92.100 and County Ordinance
Single-Parcel Partition Plat, or Single Parcel Replat Review <i>(Reviewed, recorded, filed and indexed)</i>	\$480.00 per plat	ORS 92.100 and County Ordinance
Multiple-Parcel Partition Plat or Replat Review <i>(Reviewed, recorded, filed and indexed)</i>	\$625.00 per plat	ORS 92.100 and County Ordinance
Subdivision or Subdivision Replat Review <i>(Reviewed, recorded, field-checked, filed and indexed)</i>	\$700.00 per subdivision plus \$65.00 per lot	ORS 205.350 and County Ordinance
Condominium Plat Review <i>(Reviewed, recorded, field-checked, filed and indexed)</i>	\$750.00 per condominium, plus \$70.00 per unit	ORS 205.350 and County Ordinance
Re-check or Re-design Review	50% of the original review fee	County Ordinance
Affidavit of Correction, Consent, Post- Monumentation, etc.	\$50.00 per affidavit recorded	ORS 92.170 and County Ordinance
Marking the Record Upon the Surveyor's Copy of an Original Plat	\$15.00 per recorded document	ORS 271.230 (2) and County Ordinance
Research	\$75.00 per hour after the first hour	County Ordinance
Large Format Printing or Copying	\$1.00 per square foot, \$2.00 minimum	County Ordinance

Public Safety Services		
Service Description	Fee Amount	Applicable Statute
COMMUNITY CORRECTIONS DEPARTMENT		
Community Service Work Program evaluation, placement, and monitoring	\$35.00	County Ordinance
DNA Sample Draw	\$10.00	County Ordinance
Drug Testing	\$15.00 per sample for in-lab tests \$7.50 for instant tests	County Ordinance
Electronic Home Detention Program Placement	\$8.00 per day	County Ordinance
Inter-County Transfer Request	\$25.00	County Ordinance
Interstate Compact	\$50.00	County Ordinance
Non-Departmental Drug Screen	\$45.00	County Ordinance
Probation/Post Prison/Parole Supervision	\$35.00 per month	County Ordinance
Travel Permit	\$3.00 each permit	County Ordinance
Treatment Program Intake	\$150.00	County Ordinance
Treatment Program Assessment	\$150.00	County Ordinance
SHERIFF'S OFFICE		
Civil Fees	Per Statute	ORS 21.300
Concealed Handgun License	Per Statute	ORS 166.291(5)(a)
Fingerprinting	\$15.00 per card or \$15.00 for electronic submission	County Ordinance
OLCC Liquor License (<i>regular and special event</i>)	\$25.00 per permit	ORS 471.166 (7)
Real Property Foreclosure Sheriff Sale	\$750.00 deposit (<i>Applicants will be billed for actual costs and employee time.</i>)	ORS 18.930(5)
Sheriff Incident Reports* (<i>No charge for victim for first copy</i>)	1–24 pages: \$15.00 per report 25–49 pages: \$20.00 per report 50+ pages: \$50.00 per report	County Ordinance
Videos	\$15.00 plus staff time*	County Ordinance
* Research/Staff Time – <i>fee is based on salary and fringe benefits of the employee charged with the task (such as document research, retrieval, review or redaction), converted to an hourly rate. Time is charged in 15-minute increments with a 15-minute minimum. Call the Sheriff's Office for an estimate when research or staff time is needed.</i>		County Ordinance
YOUTH SERVICES DEPARTMENT		
Supervision		
Formal Probation at time of Adjudication	\$30.00	County Ordinance
Formal Accountability Agreements	\$10.00	County Ordinance

Drug Testing	\$15.00 per sample for in-lab tests \$7.50 for instant tests	County Ordinance
Online Educational Classes	\$100.00	County Ordinance
Processing Request for Expunction	\$60.00	County Ordinance

Appendix B: Planning Department Fee Schedule

Wasco County Planning Department Fees

Consolidating multiple permits: Proposals that require more than one type of review may be consolidated. The consolidated fee includes the full fee of the primary or more expensive review process and 50% of the fee for each additional review process. Type I fees accompanying Type II-IV reviews will be waived. Please contact Wasco County Planning if you would like to view the fee waiver policies and procedures.

Multi-department review: Several review procedures listed below require coordination with other County departments (e.g. partitions and property line adjustments). In these instances, the Planning fee includes the other applicable departments’ fees to provide customers with a convenient, one-time fee collection.

Type I - Ministerial	Fee
Address – New or Change	\$125
Land Use Verification Letter (Not Involving Land Use Decision)	\$150
Non-Structural Sign-Off – MNN (e.g., LUCS)	\$90
Structural Without Land Use Application – MNS	\$276
Telecommunications Tower - Collocation	\$1,600

Type II - Administrative	Fee
Conditional Uses	
• Aggregate and Other Subsurface Resources	\$2,500
• Dwelling, Non-Farm	\$1,600
• Farm Ranch Recreation	\$1,600
• Other	\$1,000
• Power Generating Facility (EFSC approval and required review)	\$76/hr
• Power Generating Facility (Commercial)	\$5,000 + \$1,000/tower
• Power Generating Facility (Non-Commercial)	\$1,600 + \$1,000/tower
Extension of Time for Land Use Approval	\$475
Legal Parcel Determination (\$76/hr if deemed complex project)	\$500
LUDO Interpretation or Similar Use Determination	\$76/hr
Major Modification of Approval (notice is required)	\$76/hr
National Scenic Area (NSA)	
• Expedited (Used listed in Section 3.110 of Wasco County NSALUDO)	\$600
• Expedited (Removal or Demolition)	\$300
• Full Review (Fences and Accessory Structures Less Than 500 SQ)	\$1,000
• Full Review	\$1,500
Non-Conforming Use Review (verification, restoration or alteration)	\$600
Partition, Property Line Adjustment, or Replat (not involving public or private roads)	
• Property Line Adjustment	\$2,134

• Single Parcel Partition or Replat	\$2,134
• Multiple Parcel Partition or Replat	\$2,279
Site Plan Review (parking, loading, and home occupations)	\$600
Subject to Standards	
• Aggregate Overlay Significant Determination	\$600
• Dwelling (Accessory, Large Tract Forest, Lot-of-Record, Primary, Relative)	\$1,300
• EPDs (Environmental Protection Districts)	\$650
• Guest House	\$500
• Other	\$650
• Utility Facilities Necessary for Public Service	\$2,500
Temporary Use Permit	\$700
Temporary Use Permit Renewal (e.g., Medical Hardship Dwelling)	\$400
Variance (Administrative) – Less Than 50% Deviation From Stated Standard	\$700

Type III Action – Planning Commission **Fee**

Appeal to Planning Commission: ORS 215.416(11)(b); full refund if upheld	\$250
Mobile Home Park / RV Park	\$2,100
Other Reviews Directed to Planning Commission by Ordinance	\$1,500
Partition, Property Line Adjustment, or Replat (involving public or private roads approvals)	
• Property Line Adjustment	\$2,534
• Single Parcel Partition or Replat	\$2,534
• Multiple Parcel Partition or Replat	\$2,679
Planned Unit Development – Preliminary/Final Plat Review	\$3,604/\$954
Subdivision – Preliminary/Final Plat Review	\$4,104/\$954
	Plus \$65 per lot
Variance – 50% or Greater Deviation From Stated Standard	\$1,000

Type IV Action – Board of County Commissioners **Fee**

Appeal to Board of Commissioners	\$1,200
Comprehensive Plan Amendment	\$1,800
Goal Exception	\$1,700
Zone Change	\$1,700
LUDO Text Amendment	\$1,800
Open Space Lands Tax Assessment	\$900
Road Dedication	\$900
Road Naming/Re-Addressing (full fee + half fee for each address changed); not land use decision	\$200
Subdivision Lot Line Vacation per ORS 368.326	\$1,004

Miscellaneous **Fee**

Amendment to Land Use Application Request (after pre-notice; prior to	\$350
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approval)	
Complex Projects – As Determined by Planning Director (See Policy and Process)	\$76/hr
Continuance/Extension Request of Planning Commission or Board Hearings	\$500
LUBA Remand and Review	\$300
Outdoor Mass Gathering	
• Less than 3000 people	\$2,500
• 3,000 or more, or 120 hrs or more	\$4,500
Pre-Application Conference - <i>\$250 of the \$500 applies towards land use application if applied for within 90 days of conference.</i>	\$500
Research / Records Request	\$45/hr
Withdrawal of Application - Refunds	
• Before completeness is determined	75% Total
• After completeness is determined	50% Total
• After Pre-Notice or Notice of Decision is mailed	No Refund
Withdrawal of Appeal After Received	No Refund
Worked Commenced Without Required Land Use Approval	Additional 50% of Total Review Fee
Worked Commenced in NSA Without Required Land Use Approval	Additional 100% of Total Review Fee

Code Compliance	Fee
Administrative Overhead hourly rate	\$50/hr
Appeal to Hearing's Officer	\$500
Continued Non-Compliance	\$50/month
Recordation of Compliance Document	\$61
<i>Other compliance penalty charges exist as established in Compliance Ordinance (WCCNAO)</i>	

Appendix C: GIS Services

GIS Services - Standard Labor Rate \$60/Hour		
Map Prices - Custom Maps		
Size	Price	Additional Copies (ea)
8.5 x 11	\$7.00	\$1.00
11 x 17	\$8.00	\$1.50
18 x 24	\$12.00	\$12.00
24 x 36	\$15.00	\$15.00
24 x 40	\$25.00	\$25.00
36 x 48	\$35.00	\$35.00
Maps which take longer than 15 minutes to make (excluding printing time) are charged at our shop rate		
	Available Data Layers	(Fees allowed per ORS 190.050)
Layer	Price	Notes
Extract of Assessor's Database	\$300.00	Table Schema
Roads	\$50.00	
Taxlot Maps	N/A	See Also The Oregon Map
Taxlots	\$1/parcel or \$1,500 for entire County	See Also Our Online Map
Other Groups/Layers - \$45.00 each	Contains	Notes
Administrative Boundaries	Columbia Gorge Urban Renewal District, City of The Dalles Watershed, School Districts, NWCPUD Subdivisions, Transition Lands Study Area, Wasco County Boundary	
Populated Places	City Limits, Urban Growth Boundaries, Rural Service Centers	See Also State Data
Tax Codes	Tax Codes	
Zoning - Cities	Zoning - Cities	
Zoning - Environmental Protection Districts	Zoning - Environmental Protection Districts	
Zoning - Wasco County	Zoning - Wasco County	
<p>We require payment in advance from companies we have not done business with in the past. Credit card payments get charged an additional amount (depending on how much the base purchase is) to match what the companies charge the County. Checks should be made out to Wasco County GIS, and sent with a note stating which layers are being requested. Send it to: Wasco County IS Department Attn: GIS 2705 E 2nd St, The Dalles, OR 97058</p>		

- Pay stubs (use two months of them)(calculators are available online)
- Annual benefit statements for social security and other benefits, or cancelled checks from the Social Security Administration.

An alternate method to prove an individual’s financial need is to require institutional documentation of receipt of public assistance such as TANF (food stamps), SNAP (food stamps for families), Section 8 housing, Medicaid, etc..

The following chart outlines 150% of the federal poverty level.

2014 Federal Poverty Guidelines - 150% of the Federal Poverty Level (FPL)								
Household Size	1	2	3	4	5	6	7	8
150%	\$17,505	23,595	29,685	35,775	41,865	47,955	54,045	60,135

2014 Federal Poverty Guidelines								
Household Size	1	2	3	4	5	6	7	8
100%	\$11,670	15,730	19,790	23,850	27,910	31,970	36,030	40,090
133%	\$15,521	20,921	26,321	31,721	37,120	42,520	47,920	53,320
150%	\$17,505	23,595	29,685	35,775	41,865	47,955	54,045	60,135
200%	\$23,340	31,460	39,580	47,700	55,820	63,940	72,060	80,180
250%	\$29,175	39,325	49,475	59,625	69,775	79,925	90,075	100,225
300%	\$35,010	47,190	59,370	71,550	83,730	95,910	108,090	120,270
400%	\$46,680	62,920	79,160	95,400	111,640	127,880	144,120	160,360

Appendix C: GIS Services

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Maps which take longer than 15 minutes to make (excluding printing time) are charged at our shop rate		
	Available Data Layers	(Fees allowed per ORS 190.050)
Layer	Price	Notes
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Roads	\$50.00	
Taxlot Maps	N/A	See Also The Oregon Map
Taxlots	\$1/parcel or \$1,500 for entire County	See Also Our Online Map
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Populated Places	City Limits, Urban Growth Boundaries, Rural Service Centers	See Also State Data
Tax Codes	Tax Codes	
Zoning - Cities	Zoning - Cities	
Zoning - Environmental Protection Districts	Zoning - Environmental Protection Districts	
Zoning - Wasco County	Zoning - Wasco County	
<p>We require payment in advance from companies we have not done business with in the past. Credit card payments get charged an additional amount (depending on how much the base purchase is) to match what the companies charge the County. Checks should be made out to Wasco County GIS, and sent with a note stating which layers are being requested. Send it to: Wasco County IS Department Attn: GIS 2705 E 2nd St, The Dalles, OR 97058</p>		

Agenda Item
Oregon Parks and Recreation Contract
Amendment

- [Staff Memo](#)
- [OPRD Contract 7203](#)
- [OPRD Contract 7203 Amendment 1](#)



WASCO COUNTY

SHERIFF

511 Washington St., Suite #102
The Dalles, Oregon 97058
Phone 541-506-2580
Fax 541-506-2581

To: Oregon Parks and Recreation Department (OPRD)

May 17th, 2016

From: Wasco County Sheriff's Office
Sheriff Lane Magill

Re: Intergovernmental Agreement #7203

To whom it may concern:

In June 2014, the Wasco County Sheriff's Office entered into Intergovernmental Agreement #7203 with OPRD. This contract requires lower Deschutes River law enforcement services to be provided by the sheriff's office for a period ending June 30th 2019. As part of the stated agreement, Wasco County Sheriff's Office will provide services on a year round basis with one full time deputy.

During the 2015 patrol year it was determined that the utilization of OPRD funding for a year round position be changed due to ineffective use of OPRD Boater Pass funding during the months of October through March.

After long consideration and how law enforcement services can be provided in a more cost effective manner the following recommendations (see red lettering) to the following sections of the contract.

8.1 OPRD agrees to pay COUNTY an amount not to exceed **\$90,000** per fiscal year for actual costs of work performed according to Exhibit A by **one seasonal, full time Deputy**. Payments for costs of work are limited to those described in Sections 8.2 through 8.4.

8.4 OPRD agrees to pay COUNTY an amount not to exceed **\$10,000 per fiscal year for COUNTY's training costs, equipment purchases necessary to perform the work under this agreement, costs associated with all forms of transportation, vehicle fuel, all maintenance, etc. used to perform the services under this agreement.**

8.6 **(Eliminate entire section)**

EXHIBIT "A"

2.2.1 COUNTY shall provide coverage equivalent to:

2.2.1.1 1 Seasonal full time Deputy-Total equal to 6 months. Seasonal full time deputy will provide full time law enforcement services based the “statement of work” in Exhibit A for the period of April through September.

2.2.1.2 1 Seasonal Part Time Deputy- A patrol season runs **April through September**. Seasonal deputy coverage may vary “as needed” within this time period to prevent over coverage during activity lulls or under coverage. Some examples of when seasonal deputy coverage would be required include two-person operations such as float patrols or when back-up is needed. Back-up is most likely needed when contacting large, unruly groups especially after dark or when responding to known violent incidents such as assault.

We would also recommend adding a section to include:

Wasco County Sheriff’s Office will provide law enforcement services during the months of October through March on an “on-call” basis. Any funding for such activities shall be billed directly to OPRD utilizing sections 8.1 through 8.11. If costs are exceeded in Sections 8.1 and 8.4 during April through September, COUNTY will pay for all costs associated with those calls for service.

Thank you for your consideration in this matter and we look forward to hearing from you.

Sincerely,

Lane Magill
Wasco County Sheriff

FILED
WASCO COUNTY

2014 JUN 9 PM 2 45

LINDA BROWN
COUNTY CLERK

OPRD#: 7203
Agency: Wasco County Sheriff's Office

STATE OF OREGON
OREGON PARKS AND RECREATION DEPARTMENT
INTERGOVERNMENTAL AGREEMENT # 7203

Lower Deschutes River Law Enforcement Services

1. PARTIES:

This Agreement is between the State of Oregon, acting by and through its **Oregon Parks and Recreation Department**, hereinafter called **OPRD**, and, **Wasco County Sheriff's Office**, hereinafter called **COUNTY**, hereinafter individually referred to as the **Party** and collectively referred to as the **Parties**.

2. CONTACT / PROJECT MANAGER INFORMATION:

No amendment is required to change contact information. Each Party shall notify in writing the other Party of any contact changes made under this Agreement within 30 days of the effective change.

Project Contact for OPRD:	Project Contact for COUNTY:
Name: North Central District Manager, Chris Parkins / Project Manager Smith Rock State Park – Rex Complex	Name: Chief Deputy, Lane Magill or Designee for the Wasco County Sheriff's Office
Address: 10260 NE Crooked River Dr.	Address: 511 Washington St.
City, State zip code: Terrebonne, OR 97760	City, State zip code The Dalles, OR 97058
Phone: (541) 923-7551 ext. 27	Phone: (541) 506-2592
Fax: (541) 504-4755	Fax: (541) 506-2581
Email: chris.parkins@oregon.gov	Email: lanem@co.wasco.or.us

3. AUTHORITY:

Intergovernmental Cooperation Pursuant to ORS Chapters 190.003 through 190.265.

4. TERM:

This Agreement shall become effective on the date at which every Party has signed this Agreement. Unless earlier terminated, amended or extended, this Agreement shall expire **June 30, 2019**.

5. AMENDMENTS:

This Agreement may be amended. No amendments, changes, modifications or waivers of any provisions of this Agreement will be valid until they have been reduced to writing, approved and signed

by all Parties, except for amendments to CONTACT INFORMATION as provided in (2). Any amendment, change, modification or waiver, if made, shall be effective only in the specific instance and for the specific purpose given.

6. PURPOSE:

COUNTY shall provide law enforcement services on the Lower Deschutes River.

7. STATEMENT OF WORK:

COUNTY agrees to perform the work described in Exhibit A, attached hereto and by this reference made a part hereof.

8. CONSIDERATION:

OPRD agrees to pay COUNTY an amount not to exceed **\$692,500**, for the term of this Agreement. This payment shall be the sole monetary obligation of the OPRD and the OPRD's obligation to pay is limited by the provisions of Section 15. TERMINATION. Payment of all operating costs, federal, state, county or city taxes/assessments and any other charges imposed by law upon employers shall be the responsibility of COUNTY.

8.1 OPRD agrees to pay COUNTY an amount not to exceed **\$125,000** per fiscal year for actual costs of work performed according to Exhibit A by one year-round Deputy and one seasonal Deputy. Payments for costs of work are limited to those described in Sections 8.2 through 8.4.

8.2 OPRD agrees to pay COUNTY for compensation of one-year round Deputy and one seasonal Deputy for work performed according to Exhibit A at the following hourly rates:

8.2.1 Rate for one year-round Deputy:
Straight time rate of **\$47.04** per hour and overtime rate of **\$70.56** per hour

8.2.2 Rate for one seasonal Deputy:
Straight time rate of **\$37.42** per hour and overtime rate of **\$56.13** per hour

8.3 OPRD agrees to pay each of the two COUNTY Deputies under Sections 8.2.1 and 8.2.2 up to 48 days of Per Diem each season according to Section 8.5.

8.4 OPRD agrees to pay COUNTY an amount not to exceed **\$5,000** per fiscal year for COUNTY's training costs and equipment purchases necessary to perform the work under this Agreement.

8.5 OPRD agrees to pay COUNTY the standard GSA per diem rates according to website: <http://www.gsa.gov/portal/category/100120#> when appropriate to deputies when performing work according to Exhibit A.

8.6 Costs associated with all forms of transportation, vehicles, fuel, all maintenance, etc. used to perform the services under this Agreement are the responsibilities of the COUNTY.

8.7 Interim payments will be made to COUNTY, subject to review and approval by OPRD as further described in this Section 8. Interim payments will be made on the basis of monthly invoices submitted by COUNTY to OPRD for services completed under this Agreement. COUNTY must

send the invoice for a given month's services to OPRD no later than 30 days after the end of that month.

- 8.8 All invoices must include documentation of expenditures for OPRD to determine conformance with the terms of the Agreement, the budget, and that expenditures are allowable. In order for OPRD to identify and apply COUNTY payments correctly, COUNTY must mark "Agreement No. 7203" on all documents submitted.
- 8.9 All invoices will be submitted to: Project Contact for OPRD designated on page 1.
- 8.10 All payments are contingent on satisfactory progress or completion of work to date, as determined by OPRD. All invoices are subject to the approval of OPRD. Final payment will be made after final acceptance of all work.
- 8.11 COUNTY agrees to submit a final invoice for work completed under this Agreement, not later than 45 days after the expiration date of this Agreement. Due to restrictions imposed by the funding agency, the OPRD may be unable to pay invoices presented later than 45 days after the expiration date of this Agreement.

9. SUBCONTRACTS

- 9.1 COUNTY shall not enter into any subcontracts for any of the obligations required under this Agreement without obtaining prior written approval from OPRD. If a subcontractor is approved to work under this Agreement, COUNTY shall obtain the appropriate insurance certificates required by the State of Oregon prior to subcontractor beginning work. OPRD's consent to any subcontract (or other delegation of duties) does not relieve COUNTY of any of its duties or obligations under this Agreement. This Agreement is binding upon and inure to the benefit of each of the parties, and, except as otherwise provided their permitted legal successors and assigns.

10. PUBLICITY

Any publicity or advertising regarding the work performed under this Agreement must be approved by the Parties Project Contacts/Project Managers and must acknowledge the support of the Oregon Parks and Recreation Department, and if applicable any other grantor agency.

11. CONTRIBUTION

- 11.1 If any third party makes any claim or brings any action, suit or proceeding alleging a tort as now or hereafter defined in ORS 30.260 ("Third Party Claim") against a Party (the "Notified Party") with respect to which the other Party ("Other Party") may have liability, the Notified Party must promptly notify the Other Party in writing of the Third Party Claim and deliver to the Other Party a copy of the claim, process, and all legal pleadings with respect to the Third Party Claim. Either Party is entitled to participate in the defense of a Third Party Claim, and to defend a Third Party Claim with counsel of its own choosing. Receipt by the Other Party of the notice and copies required in this paragraph and meaningful opportunity for the Other Party to participate in the investigation, defense and settlement of the Third Party Claim with counsel of its own choosing are conditions precedent to the Other Party's liability with respect to the Third Party Claim.

- 11.2 With respect to a Third Party Claim for which the State is jointly liable with the COUNTY (or would be if joined in the Third Party Claim), the State shall contribute to the amount of expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred and paid or payable by the COUNTY in such proportion as is appropriate to reflect the relative fault of the State on the one hand and of the COUNTY on the other hand in connection with the events which resulted in such expenses, judgments, fines or settlement amounts, as well as any other relevant equitable considerations. The relative fault of the State on the one hand and of the COUNTY on the other hand shall be determined by reference to, among other things, the parties' relative intent, knowledge, access to information and opportunity to correct or prevent the circumstances resulting in such expenses, judgments, fines or settlement amounts. The State's contribution amount in any instance is capped to the same extent it would have been capped under Oregon law if the State had sole liability in the proceeding.
- 11.3 With respect to a Third Party Claim for which the COUNTY is jointly liable with the State (or would be if joined in the Third Party Claim), the COUNTY shall contribute to the amount of expenses (including attorneys' fees), judgments, fines and amounts paid in settlement actually and reasonably incurred and paid or payable by the State in such proportion as is appropriate to reflect the relative fault of the COUNTY on the one hand and of the State on the other hand in connection with the events which resulted in such expenses, judgments, fines or settlement amounts, as well as any other relevant equitable considerations. The relative fault of the COUNTY on the one hand and of the State on the other hand shall be determined by reference to, among other things, the parties' relative intent, knowledge, access to information and opportunity to correct or prevent the circumstances resulting in such expenses, judgments, fines or settlement amounts. The COUNTY's contribution amount in any instance is capped to the same extent it would have been capped under Oregon law if it had sole liability in the proceeding.

12. EXCUSES FOR NON-PERFORMANCE

Neither Party shall be held responsible for delay or failure to perform when such a delay or failure is due to fire, flood, epidemic, strikes, acts of God or the public enemy, unusually severe weather, legal acts of public authorities, or delays or defaults caused by public carriers, which cannot reasonably be foreseen or provided against. Either Party may terminate the Agreement, effective with the giving of written notice, after determining such delay or failure will reasonably prevent successful performance in accordance with the terms of the Agreement.

13. RETENTION OF RECORDS AND REPORTS

Each Party agrees to maintain records of costs and services provided to document the Project and fully support billings. All books, records and other documents relevant to this Agreement shall be retained for:

- 13.1 The length of time prescribed for such records by the Oregon State Archivist; or
- 13.2 Any longer period which may be required to complete any audit or to resolve any pending audit findings.

14. ACCESS TO RECORDS

OPRD, the Secretary of State's Office of the State of Oregon, the Federal Government, and their duly authorized representatives shall have access to the books, documents, papers, and records of COUNTY and any subcontractors which are directly pertinent to this contract for the purpose of making audit, examination, excerpts, and transcripts.

15. TERMINATION

15.1 This Agreement may be terminated by mutual written consent of both Parties; or either Party may terminate this Agreement for any reason whatsoever upon thirty (30) days written notice to the other Party.

15.2 OPRD may terminate this Agreement effective upon delivery of written notice to COUNTY, or at such later date as may be established by OPRD, under any of the following conditions:

15.2.1 If OPRD funding from federal, state, or other sources is not obtained and continued at levels sufficient to allow for purchase of the indicated quantity of services. When possible, and when agreed upon, the Agreement may be modified to accommodate a reduction in funds.

15.3 Any termination under Sections 15.1 or 15.2 shall be without prejudice to any obligations or liabilities of either Party already accrued prior to such termination.

15.4 OPRD by written notice of default to COUNTY may terminate the whole or any part of this Agreement:

15.4.1 If COUNTY fails to provide services call for by this Agreement within the time specified herein or any extension thereof; or

15.4.2 If COUNTY fails to perform any of the other provisions of this Agreement, or so fails to pursue the work as to endanger performance of this Agreement in accordance with its terms, and after receipt of written notice from OPRD, fails to correct such failures within 10 days or such longer period as OPRD may authorize.

16. NON-DISCRIMINATION

COUNTY agrees to comply with all applicable requirements of federal and state civil rights and rehabilitation statutes, rules and regulations.

17. FUNDS AVAILABLE AND AUTHORIZED

OPRD certifies at the time the Agreement is written that sufficient funds are available and authorized for expenditure to finance costs of this Agreement within OPRD current appropriation or limitation. Continuation of this Agreement after the current budget period is contingent on legislative approval of funding for this purpose.

18. ORPIN REPORTING

Upon execution of this Agreement, OPRD shall enter the required data into the Oregon Procurement Information Network (ORPIN) per ORS 190.115.

19. ALTERNATIVE DISPUTE RESOLUTION

The Parties should attempt in good faith to resolve any dispute arising out of this Agreement. This may be done at any management level, including at a level higher than persons directly responsible for administration of the Agreement. In addition, the Parties may agree to utilize a jointly selected mediator or arbitrator (for non-binding arbitration) to resolve the dispute short of litigation.

20. MERGER

This Agreement constitutes the entire Agreement between the parties. No waiver, consent, modification or change of terms of this Agreement shall bind either party unless in writing and signed by both parties. Such waiver, consent, modification or change, if made, shall be effective only in the specific instance and for the specific purpose given. There are no understandings, agreements, or representations, oral or written not specified in this Agreement regarding this Agreement. Each Party, by the signature of its authorized representative, hereby acknowledges that it has read this Agreement, understands it and agrees to be bound by its terms and condition.

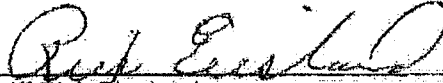
21. COUNTERPARTS

This Agreement and any amendment to this Agreement may be executed in counterparts and may be delivered by facsimile or an attachment to email.


22. IN WITNESS WHEREOF, the Parties have executed this Agreement as of, the date, and signatures below.

AGREED:

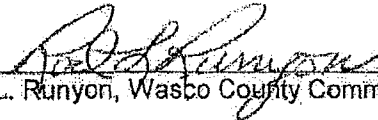
COUNTY - Wasco County Sheriff Rick Elesland

By:  5-22-14 93-6002315
Sheriff Rick Elesland Date Federal ID #

COUNTY - Wasco County Commissioner Scott Hege

By:  5.30.2014 93-6002315
Scott C. Hege, Chair Wasco County Board of Commissioners Date Federal ID #


COUNTY - Wasco County Commissioner Steve Kramer

By:  5.30.2014 93-6002315
Rod L. Runyon, Wasco County Commissioner Date Federal ID #

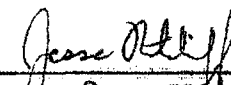
COUNTY - Wasco County Commissioner Rod Runyon

By:  5.30.2014 93-6002315
Steven D. Kramer, Wasco County Commissioner Date Federal ID #

OREGON PARKS AND RECREATION DEPARTMENT (OPRD)

By:  6/6/14 93-1018525
Signature Date Federal ID #
Lisa Van Laanen Director
Print Name Title

DEPARTMENT OF JUSTICE (DOJ) (Approved as to legal sufficiency in accordance with ORS 291.047):

By:  OSB #1043944 6/5/14
Name and Title Date
JESSE RATCLIFFE, ASSISTANT ATTORNEY GENERAL

APPROVED AS TO FORM:

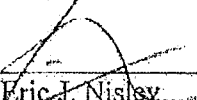

Eric J. Nisley
Wasco County District Attorney

EXHIBIT A
STATEMENT OF WORK

Lower Deschutes River Law Enforcement Services

1. General Information:

- 1.1 COUNTY shall administer a law enforcement service program to supplement OPRD's law enforcement program. COUNTY deputies shall provide law enforcement on the Lower Deschutes River and act as public relations contacts for Lower Deschutes River users, enforce the Deschutes River Boater Pass Program, Scenic Waterway Rules and Oregon State Laws. The Lower Deschutes River starts at the Warm Springs Launch Ramp (River Mile 95) and ends at the mouth (River Mile 0, Heritage Landing – Deschutes River State Park). Patrols include: vehicle, foot and overnight float patrols.
- 1.2 Wasco County Sheriff's Office deputies have authority to conduct law enforcement activities in Sherman and Jefferson County jurisdictions through a Mutual Aid Agreement. The Mutual Aid Agreement is between Wasco County, Sherman County and Jefferson County.

2. Services, Deliverables and Schedule:

- 2.1 OPRD and COUNTY mutually agree to work together to identify problem areas. Examples include:
 - 2.1.1 Deschutes River rule non-compliance areas;
 - 2.1.2 Identify crime trends on the Deschutes River and adjacent areas;
 - 2.1.3 Define roles and possible strategies for handling perceived problems on the Deschutes River and adjacent properties;
 - 2.1.4 Develop methods of tracking enforcement problems (i.e. time of day/evening, locations, etc.);
 - 2.1.5 Identify other related problem areas of mutual concern.
- 2.2 COUNTY shall coordinate their work schedule and work locations on the Deschutes River, based on where the need exists at the current time and in coordination with OPRD and other Deschutes River law enforcement agencies. Coordination shall occur at meetings as described in Section 2.9 and by phone to other Deschutes River law enforcement agencies, which includes Oregon Parks and Recreation Department, Bureau of Land Management and Oregon State Police.
 - 2.2.1 COUNTY shall provide coverage equivalent to:
 - 2.2.1.1 1 year-round Full Time Deputy – Total equal to 12 months.
 - 2.2.1.2 1 seasonal Full Time Deputy – A patrol season runs May through October. Seasonal Deputy coverage may vary "as needed" within this time period to prevent over coverage during activity lulls or under coverage. Some examples of when Seasonal Deputy coverage would be required include two-person operations such as float patrols or when back-up is needed. Back-up is most likely needed when contacting large, unruly groups especially after dark or when responding to known violent incidents such as assault.

- 2.3 COUNTY shall assist the other river law enforcement agencies in providing one preseason training session to seasonal river employees of the Bureau of Land Management and Oregon Parks and Recreation Department, to facilitate employee safety and protection.
- 2.4 COUNTY shall coordinate law enforcement coverage and schedules with other river law enforcement agencies to ensure optimum enforcement and public contacts to prevent redundant patrols or insufficiently covered areas.
- 2.5 COUNTY shall provide the OPRD North Central District Manager with data needed for quarterly statistical summaries reflecting rule violations and numbers of contacts made along with numbers of warnings, citations and arrests by ensuring daily activity reports are entered "daily" into the Oregon State Marine Board law enforcement database.
 - 2.5.1 If, the Oregon State Marine Board law enforcement database is not available to the COUNTY, the COUNTY shall submit with its invoice a written monthly "daily activity log" to the OPRD North Central District Manager.
- 2.6 COUNTY shall provide a representative, knowledgeable of river field operations to participate in all (currently one pre-season and one post-season) meetings of the Lower Deschutes River Working Group. Meeting notifications will be provided by Chair of the Lower Deschutes Working Group including date, time, location and agenda.
- 2.7 COUNTY shall submit to OPRD a detailed invoice once a month. The invoice shall include for each law enforcement Officer, name of law enforcement officer, details of hours worked, location(s) of coverage, and amount of reimbursement for each, etc.
- 2.8 To ensure adequate coverage and enforcement, COUNTY shall attend 3 annual meetings with the other Deschutes River law enforcement agencies to discuss, plan and evaluate all aspects of law enforcement on the river. The first meeting should take place prior to the summer boating season, the second during the season and the third should be a wrap up after the season to evaluate performance. OPRD North Central District Manager/Project Manager will schedule and coordinate these meetings.
- 2.9 At each Spring Lower Deschutes River Managers meeting, COUNTY shall provide and present an annual work plan which shall detail their law enforcement program for the upcoming summer.
 - 2.9.1 The Lower Deschutes River Managers group is comprised of agencies involved in the management of recreation and resources on the river; Oregon Parks and Recreation Department, Bureau of Land Management, Confederated Tribes of Warm Springs, Oregon State Marine Board, Oregon State Police and Oregon Department of Fish and Wildlife. Wasco County Commissioner Scott Hege serves as the Local Government Representative. The Wasco County Sheriff's Office will provide reports on law enforcement to the Lower Deschutes Managers.

AMENDMENT #1
to
INTERGOVERNMENTAL AGREEMENT #7203

Lower Deschutes River Law Enforcement Services

1. This is Amendment **No. 1** to Intergovernmental Agreement **No. 7203** (as amended from time to time the "Intergovernmental Agreement") dated June 6, 2014 between the State of Oregon acting by and through its **Oregon Parks and Recreation Department** hereafter called **OPRD**, and **Wasco County Sheriff's Office**, hereafter called **COUNTY**.

2. The Agreement is hereby amended as follows (new language is indicated by underlining and deleted language is indicated by brackets []):

Section 8, 8.1 is hereby changed to read as follows:

8.1 OPRD agrees to pay COUNTY an amount not to exceed \$90,000 [125,000] per fiscal year for actual costs of work performed according to Exhibit A by one [year-round Deputy and one seasonal] full time Deputy. Payments for costs of work are limited to those described in Sections 8.2 through 8.4.

Section 8, 8.4 is hereby changed to read as follows:

8.4 OPRD agrees to pay COUNTY an amount not to exceed [\$5,000] \$10,000 per fiscal year for COUNTY's training costs, [and] equipment purchases necessary to perform the work under this Agreement[.], costs associated with all forms of transportation, vehicle fuel, and maintenance necessary for performance of the work set forth in the Agreement.

8.6 Section 8, 8.6 is hereby deleted in its entirety.

[8.6 Costs associated with all forms of transportation, vehicles, fuel, all maintenance, etc. used to perform the services under this Agreement are the responsibilities of the COUNTY.]

Exhibit "A", Section 2.2.1.1 is hereby changed to read as follows:

2.2.1.1 **One (1) [year round] seasonal full time Deputy, Total equal to [12] six (6) months. Seasonal full time deputy shall provide full time law enforcement services based on Exhibit "A", Statement of Work, for the period of April 1 through September 30.**

Exhibit "A", Section 2.2.1.2 is hereby changed to read as follows:

2.2.1.2 One (1) seasonal [Full Time] Part Time Deputy – A patrol season runs [May] April 1 through [October] September 30. Seasonal Deputy coverage may vary "as needed" within this time period to prevent over coverage during activity lulls or under coverage. Some examples of when Seasonal Deputy coverage would be required include two-person operations such as float patrols or when back-up is needed. Back-up is most likely needed when contacting large, unruly groups especially after dark or when responding to known violent incidents such as assault.

Exhibit "A", the following Section 2.2.1.3 is hereby added to Exhibit "A" and made a part of the Intergovernmental Agreement.

2.2.1.3 The COUNTY shall provide law enforcement services during the months of October 1, through March 31 on an "on-call" basis. Any funding for such activities shall be billed directly to OPRD as set forth in Sections 8.1 through 8.11. If costs are exceeded in Sections 8.1 and 8.4 during April through September, the COUNTY shall pay for all costs associated with those calls for service.

3. This Amendment shall become effective upon signatures by both parties. Except as expressly amended above, all other terms and conditions of original agreement are still in full force and effect.

WASCO COUNTY SHERIFF'S OFFICE (COUNTY)

By: _____
Signature Date Federal ID #

Print Name Title

OREGON PARKS AND RECREATION DEPARTMENT (OPRD)

By: _____
Signature Date Federal ID # 93-1018525

Print Name Title

Agenda Item
Assessor's Report

- [Wasco County Assessor's Report for Fiscal Year
End 6.30.2016](#)

SUMMARY OF PROPERTY TAX COLLECTIONS FOR FISCAL YEAR ENDING June 30, 2016 (ORS 311.531)

For Office Use Only
Date Received

Date July 22, 2016 County of Wasco Office of Tax & Assessment Contact Person Jill Amery Telephone Number 541 506-2512

ITEM	2015-2016	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	Prior Years	Total For All Years
AMOUNT OF TAXES CERTIFIED									
1. Total Amount Certified	35,472,474.68								
2. Real Property	27,954,654.82								27,954,654.82
3. Personal Property	805,469.90								805,469.90
4. Public Utilities	3,412,521.76								3,412,521.76
5. Manufactured Structures	3,299,828.20								3,299,828.20
6. Total Amount Certified tax year 2015-16 (total of lines 2-5)	35,472,474.68								35,472,474.68
7. Uncollected Balance as of 7-1-15 [including deferred billing credits]		1,369,943.06	801,336.82	506,877.97	180,016.43	85,411.87	18,159.06	10,989.05	2,972,734.26
8. Amount Added to Rolls	24,421.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,421.60
9. Total of Lines 6-8	35,496,896.28	1,369,943.06	801,336.82	506,877.97	180,016.43	85,411.87	18,159.06	10,989.05	38,469,630.54
10. Personal Property Taxes Cancelled By Order of County Court	51.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.74
11. Real Property Foreclosures	0.00	3,383.87	3,538.43	3,416.56	3,538.40	3,543.61	3,429.47	2,825.23	23,675.57
12. Other Corrections, Cancellations, etc.	0.00	4,055.58	2,549.02	892.08	5.21	-114.14	-258.49	-2,861.88	4,267.38
13. Total (Noncash) Credits (total of lines 10-12)	51.74	7,439.45	6,087.45	4,308.64	3,543.61	3,429.47	3,170.98	-36.65	27,994.69
14. Net Taxes For Collection (line 9 less line 13)	35,496,844.54	1,362,503.61	795,249.37	502,569.33	176,472.82	81,982.40	14,988.08	11,025.70	38,441,635.85
15. Discounts Allowed	893,177.53	-62.87	0.00	0.00	0.00	0.00	0.00	0.00	893,114.66
16. Total Taxes Collected	33,359,301.35	670,890.46	434,790.45	367,503.54	131,535.59	56,121.08	8,739.08	73.73	35,028,955.28
17. Total Remaining Uncollected 6-30-16 (line 14 less line 15 & 16)	1,244,365.66	691,676.02	360,458.92	135,065.79	44,937.23	25,861.32	6,249.00	10,951.97	2,519,565.91
18. Percentage Collected [1.00 minus (line 17 divided by line 14)]	0.965	0.492	0.547	0.731	0.745	0.685	0.583		
TAXES REMAINING UNCOLLECTED AS OF 6-30-16									
19. Real Property	996,536.62	548,645.70	270,301.08	105,029.80	26,151.19	11,212.77	1,025.96	8,469.73	1,967,372.85
20. Personal Property	21,492.99	10,092.12	3,377.66	6,502.86	3,522.52	2,305.61	4,262.88	0.00	51,556.64
21. Centrally Assessed by DOR (i.e. utilities, transportation, etc.)	0.00	0.00	0.00	0.00	13,523.49	11,158.59	0.00	0.00	24,682.08
22. Manufactured Structures	226,336.05	132,937.90	86,780.18	23,533.13	1,740.03	1,184.35	960.16	2,482.24	475,954.04
23. Total Remaining Uncollected 6-30-16 (total of lines 19-22)	1,244,365.66	691,675.72	360,458.92	135,065.79	44,937.23	25,861.32	6,249.00	10,951.97	2,519,565.61
24. Unpaid Tax with Deferred Billing Credits (ORS 305.286) as of 6-30-2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25. CATF Interest: 25% share from all districts (Tier One)	7,872.31	22,006.25	32,232.23	43,196.85	18,020.91	8,225.18	1,858.30	13.19	133,425.22
26. Additional CATF Interest: Additional 25% From Cities & Special Districts	2,700.60	7,600.22	10,956.80	14,706.16	6,162.04	2,890.27	644.08	4.45	45,664.62
27. Interest Distributed to Districts	19,842.57	55,425.91	83,476.44	112,164.11	49,050.34	29,924.78	5,436.26	33.28	355,353.69
28. Refund Interest Paid	436.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.79

I certify that these tables are a correct summary of transactions affecting the property tax rolls in fiscal year ending June 30, 2016, and the amounts remaining uncollected as of the same date.

Email Address: dor.research@oregon.gov
 Mailing Address: **Oregon Dept. of Revenue**
 Research Section
 955 Center St., NE
 Salem, OR 97301-2555

Signature

Assessor/Tax Collector
 Title

Date

Agenda Item
Blue Zone Projects Application

- [Wikipedia Article – Blue Zones Project](#)
- [Klamath Falls Blue Zones Article](#)
- [Klamath Falls Blue Zones FAQ](#)
- [Letter of Support for City of The Dalles Blue Zones Project Application](#)

Blue Zone

From Wikipedia, the free encyclopedia

Blue Zones is a concept used to identify a demographic and/or geographic area of the world where people live measurably longer lives. The concept grew out of demographic work done by Gianni Pes and Michel Poulain,^[1] who identified Sardinia's Nuoro province as the region with the highest concentration of male centenarians. As the two men zeroed in on the cluster of villages with the highest longevity, they drew concentric blue circles on the map and began referring to the area inside the circle as the Blue Zone. Dan Buettner identifies longevity hotspots in Okinawa (Japan); Sardinia (Italy); Nicoya (Costa Rica); Icaria (Greece); and among the Seventh-day Adventists in Loma Linda, California, and offers an explanation, based on empirical data and first hand observations, as to why these populations live healthier and longer lives.

Contents

- 1 Zones
- 2 Characteristics
- 3 See also
- 4 Bibliography
- 5 References
- 6 External links

Zones

The five regions identified and discussed by Buettner in the book *The Blue Zones: Lessons for Living Longer from the People Who've Lived the Longest*:^[2]

- Sardinia, Italy (particularly Nuoro province and Ogliastra): one team of demographers found a hot spot of longevity in mountain villages where men reach the age of 100 years at an amazing rate.^[2]
- The islands of Okinawa, Japan: another team examined a group that is among the longest-lived on Earth.^[2]
- Loma Linda, California: researchers studied a group of Seventh-day Adventists who rank among North America's longevity all-stars.^{[2][3]}
- Nicoya Peninsula, Costa Rica: the peninsula was the subject of research on a Quest Network expedition which began on January 29, 2007.^{[2][4][5]}
- Icaria, Greece: an April 2009 study on the island of Ikaria uncovered the location with the highest percentage of 90-year-olds on the planet – nearly 1 out of 3 people make it to their 90s. Furthermore, Ikarians "have about 20 percent lower rates of cancer, 50 percent lower rates of heart disease and almost no dementia."^{[2][6]}



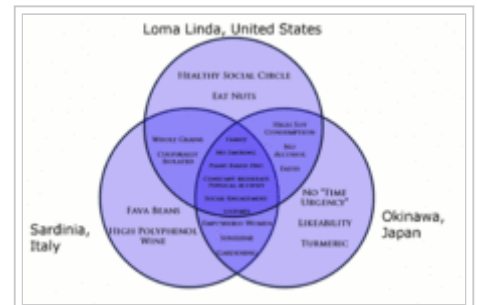
An old Sardinian man

Residents of the first three places produce a high rate of centenarians, suffer a fraction of the diseases that commonly kill people in other parts of the developed world, and enjoy more healthy years of life.^[7]

Characteristics

The people inhabiting Blue Zones share common lifestyle characteristics that contribute to their longevity. The Venn diagram at the right highlights the following six shared characteristics among the people of Okinawa, Sardinia, and Loma Linda Blue Zones:^[8]

- Family – put ahead of other concerns
- Less smoking
- Semi-vegetarianism – except for the Sardinian diet, the majority of food consumed is derived from plants
- Constant moderate physical activity – an inseparable part of life
- Social engagement – people of all ages are socially active and integrated into their communities
- Legumes – commonly consumed



Venn Diagram of longevity clues from Okinawa, Sardinia, and Loma Linda

Buettner in his book provide a list of nine lessons, covering the lifestyle of blue zones people:^[9]

1. Moderate, regular physical activity.
2. Life purpose.
3. Stress reduction.
4. Moderate calories intake.
5. Plant-based diet.
6. Moderate alcohol intake, especially wine.
7. Engagement in spirituality or religion.
8. Engagement in family life.
9. Engagement in social life.

See also

- AARP/Blue Zones Vitality Project
- Beach Cities Health District
- Longevity

Bibliography

- Buettner, Dan (2012). *The Blue Zones, Second Edition: 9 Lessons for Living Longer From the People Who've Lived the Longest*. Washington, D.C.: National Geographic. ISBN 978-1426209482. OCLC 777659970.
- Buettner, Dan (2010). *Thrive : finding happiness the Blue Zones way*. Washington, D.C.: National Geographic. ISBN 978-1426205156. OCLC 651074951.

References

1. Poulain M.; Pes G.M.; Grasland C.; Carru C.; Ferucci L.; Baggio G.; Franceschi C.; Deiana L. (2004). "Identification of a Geographic Area Characterized by Extreme Longevity in the Sardinia Island: the AKEA study". *Experimental Gerontology*. 39 (9): 1423–1429. doi:10.1016/j.exger.2004.06.016. PMID 15489066.
2. Buettner, Dan (21 April 2009) [2008]. "Contents". *The Blue Zones: Lessons for Living Longer From the People Who've Lived the Longest* (First Paperback ed.). Washington, D.C.: National Geographic. p. vii. ISBN 978-1-4262-0400-5. OCLC 246886564. Retrieved 15 September 2009.
3. Anderson Cooper, Gary Tuchman (November 16, 2005). "CNN Transcripts on Living Longer". Retrieved 2006-08-25. See CNN excerpt (<http://www.youtube.com/watch?v=dluh9YqSKXY>) on YouTube.
4. "Nicoya, Costa Rica". *BlueZones.com*. Retrieved 2011-03-04.

5. Dan Buettner (2007-02-02). "Report from the 'Blue Zone': Why Do People Live Long in Costa Rica?". ABC News. Retrieved 2011-03-04.
6. The Island Where People Live Longer' (<http://www.npr.org/templates/story/story.php?storyId=103744881>), NPR: Weekend Edition Saturday, May 2, 2009.
7. Buettner, Dan: "The Secrets of Long Life.", page 9. National Geographic, November 2005.
8. Power 9™ » Blue Zones – Live Longer, Better (<http://www.bluezones.com/live-longer/power-9>): "Blue Zones – Live Longer, Better", Quest Network, 2006.
9. Buettner, Dan (2012-11-06). The Blue Zones, Second Edition: 9 Lessons for Living Longer From the People Who've Lived the Longest. National Geographic Books. ISBN 9781426209499.

External links

- Quest Network: Blue Zones (<http://www.bluezones.com>)
- Blue Zones Diets (<http://travel.nationalgeographic.com/travel/happiest-places/blue-zones-ikaria-photos/>)

Retrieved from "https://en.wikipedia.org/w/index.php?title=Blue_Zone&oldid=724710379"

Categories: [Blue Zones](#) | [Determinants of health](#) | [Life extension](#) | [Longevity](#) | [Senescence](#)

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PREVIOUS

Oregon's 1st Gold Medalist Led An Extraordinary Life

>

Klamath embraces Blue Zones

More than 1,200 turn out for kickoff

By STEPHEN FLOYD H&N Staff Reporter Mar 13, 2016



H&N photo by Kevin N. Hume

Above: Blue Zones founder Dan Buettner polls the audience at the beginning of his keynote address during the Blue Zones Project event at the Ross Ragland Theater on Saturday.

More than 1,200 residents turned out for healthy living at a kickoff event for the Blue Zones Project in Klamath Falls Saturday afternoon.

It was standing-room only at the Ross Ragland Theater, where they came to hear how the project plans to re-shape Klamath Fall's environment into one where healthy decisions are not difficult decisions.

Blue Zones Project is a national organization based on the writings of National Geographic Fellow and author Dan Buettner, who researched some of the longest-lived communities in the world, or Blue Zones.

Buettner found a change in environment was more effective than a change in lifestyle when it came to healthy living, and such changes can take place in areas where health has historically been poor.

Klamath Fall's participation in Blue Zones Project was six years in the making after local wellness groups came together to improve Klamath County's abysmal public health record.

Paul Stewart, CEO of Sky Lakes Medical Center, told the audience his business and others took notice in 2010 when the first County Health Rankings were published by the Robert Wood Johnson Foundation. Klamath County was 32 out of 33 ranked counties in Oregon, and has remained close to or at the bottom of the list since.

"A small group came together and said we've got to do something different," said Stewart.

"We knew it was going to take a broad-based effort to change how we approach health in this community," he continued.

Members of this group attended the Oregon Group Health Summit in fall of 2014 and met with Blue Zones Project organizers. Blue Zones Project was looking for cities to incorporate into their ongoing programs and, out of more than 300 contenders, Klamath Falls become one of 26 cities selected and was the first chosen in the Pacific Northwest.

Since that time, volunteers researched existing resources and identified areas of need and, on Saturday, announced the beginning of various programs to meet those needs.

Cambia Health Foundation is providing a leadership role in funding the project. Cambia is matching 2-1 a Sky Lakes Medical Center contribution of \$600,000 over the next three years to fund the project.

Group participation

One unveiled program, and a health concept that has gained significant traction under Blue Zones in the last few years, is the idea of a moai (moe-eye), a close-knit social group found commonly in Okinawa.

Buettner and his colleagues learned close relationships and the presence of dependable friends contributed greatly to the long lives of Okinawans. Moai have become an integral part of Blue Zones cities and Klamath Falls' first groups are set to start meeting this Tuesday.

"People liked the idea of doing things together," said Marilyn Sutherland, director of Klamath County Public Health and part of Klamath Falls' first moai.

Sutherland and multiple members of her department have committed to meet regularly for 10 weeks to walk together and share lunch, both to stay active and be a part of each others' lives. Sutherland said this sense of community is what was most appealing to members of the new group.

Social circles a key

Jessica DuBose, program manager for Klamath Falls Blue Zones Project, said they intend to establish multiple other moai centered around common interest and involving exercise and healthy meals.

DuBose said the groups provide structure to help people meet their health goals, and also expands their social circles.

But Blue Zones did not have to look far for programs in Klamath Falls already pursuing improved community health.

Charlie Wyckoff, manager of the Klamath Falls Farmer's Market, said Blue Zones will become a valuable tool in bridging the communication gaps between groups like his in the area.

"We're all working toward the same direction," he said.

Wyckoff said farmers at the market already emphasize fresh, local, healthy produce and that Blue Zones will help them collaborate with like-minded community members.

Make options appealing

According to Buettner's research, long-lived communities have diets consisting mainly of fruits, vegetables, grains, nuts and a sparse amount of meat and dairy. He said the goal of Blue Zones will not be to eliminate alternatives to this type of diet, but to make these options more appealing and accessible.

"You don't take the choice away, you just make the healthy choice a little easier," said Buettner.

Such healthy choices involve engaging local restaurants to reduce the calories in their portions and provide healthy food as an alternative to items like fried food. The fried food would not be taken off the menu, but fresh fruit would be offered as the standard choice with the meal and french fries would be available upon request.

Blue Zones has already approached local establishments such as the Ruddy Duck Restaurant at Running Y Ranch and Resort, and chain stores like Subway to become part of its healthy alternative efforts.

A community effort

Stewart said these measures may look like someone coming into town and arbitrarily telling people what they can and can't do. But he said there comes a time when a community needs to consider how an individual's decisions impact the entire group.

“Sometimes, as a society, we have to ask and answer some very hard questions about what is best for all of us,” he said.

“I’d like to think I would be free to make the choice to drive 40 or 50 mph through a school zone,” he said. “But as a society we’ve said that the risks that that poses to others — to our children — outweighs my right to make that individual choice.”

“Similarly,” he continued, “when it comes to health, sometimes we’re going to have to make difficult choices and make individual sacrifices in favor of benefiting a larger population.”

After seeing Saturday’s turnout, Buettner said he had never seen such enthusiasm as he had in Klamath Falls. He said, if Blue Zones is going to be successful, it will require community leaders and volunteers to be headed toward the same goals.

“You will fail if you don’t have all feet walking in the same direction,” he said.

To learn how Blue Zones Project is impacting Klamath Falls, as well as how to become involved, visit www.oregon.bluezonesproject.com.

FAQ: Blue Zones Project Assessment in Klamath Falls, OR

Q: What's happening in Klamath Falls?

On behalf of Oregon Healthiest State, Cambia Health Foundation, and Sky Lakes Wellness Center, the Blue Zones Project® has been invited to Klamath Falls to conduct a community readiness assessment in order to ascertain the interest, readiness and opportunities for success in undertaking a Blue Zones Project community transformation initiative. The assessment work will culminate in a report summarizing the opportunities and challenges for the community. The report will be used to inform a Blue Zones Project community implementation Blueprint and work plan.

Q: What is the Blue Zones Project?

Blue Zones Project® is a community-wide well-being improvement initiative designed to make healthy choices easier. We do this by encouraging sustainable changes in our built environment and social networks, often suggesting policy and programmatic changes throughout our community including such places as worksites, schools, restaurants, grocery stores, faith-based organizations and neighborhoods. By helping people live longer and better through behavior change, communities can lower healthcare costs, improve productivity, and enjoy a higher quality of life as they live, work, learn, worship and grow. The program is based on principles identified during an eight-year worldwide longevity study commissioned by National Geographic and detailed in the New York Times best-seller, *The Blue Zones: Lessons for Living Longer from the People Who've Lived the Longest*, by Dan Buettner.

Q: Where did the concept of the Blue Zones Project come from?

The Blue Zones Project is inspired by research about the regions of the world with the highest concentrations of centenarians (people who live to be 100 years or older). There are five Blue Zones regions: Loma Linda, California; Okinawa, Japan; Nicoya, Costa Rica; Sardinia, Italy; and Ikaria, Greece. These areas share nine common traits that contribute to people's longevity, called the Power 9®, and you can learn more about them in *National Geographic Magazine* and the *New York Times* best-selling book, *The Blue Zones: Lessons for Living Longer from the People Who've Lived the Longest*.

Q: What are the goals of Blue Zones Project?

The project seeks to improve the overall well-being of Klamath Falls residents. Well-being is a measure of a person's overall physical, social and emotional health. Higher well-being leads to lower healthcare costs, higher productivity and increased economic vitality, and offers benefits for everybody.

Outcome goals include:

- Improving well-being, as measured by the Gallup-Healthways Well-Being Index (described in more detail below)
- Generating significant medical cost savings and productivity improvement
- Lowering the obesity rate
- Lowering smoking rates
- Increasing vegetable consumption
- Increasing daily physical activity levels

Q: How does the Blue Zones Project approach differ from other health initiatives?

Many traditional health initiatives offer mainly diet and exercise programs that are right-minded, but rarely sustainable over time. Additionally, they are often narrowly focused on physical health and are often put into practice without consideration for existing community engagement programs. The Blue Zones Project focuses instead on comprehensively changing a community's environments so that individuals are nudged into making healthy choices. The Blue Zones Project is unique because it takes a systematic environmental approach to improving well-being through policy, building design, social networks, and the built environment.

Q: Has this type of community-wide initiative been successful before?

Yes, successes in other communities where this program has been deployed include the following impressive statistics:

Beach Cities, CA: (2010-2013)

- 14% drop in obesity with an estimated 1,645 fewer obese adults. Lost pounds translate to \$2.35M in healthcare-related savings for Beach Cities businesses and residents from 2010 - 2012
- 30% drop in smoking or 3,484 fewer smokers. This decrease equates to \$6.97M in healthcare-related savings between 2010-2012
- Exercise rates increased by more than 10% as more people reported exercising at least 30 minutes, three times per week. Healthy eating habits improved 10% with more people reporting eating five plus servings of fruits and vegetables four or more days in the past week.
- Fourteen schools in the Cities of Hermosa Beach, Manhattan Beach, and Redondo Beach, CA started Walking School Bus (WSB) Programs. A third of all Beach Cities students now walk to school, resulting in approximately 11,000 miles walked and 15,000 car trips saved.
- 12 of the city's top 20 worksites implements campus-wide tobacco-free policies
- ***"It's a rare thing that you can come up with a real measurable success like this in the public health field. We are the envy of the public health world right now."*** - Susan Burden, CEO Beach Cities Health District

Albert Lea, MN: (2008-2011)

- 51% of large employers participated
- Absenteeism reported down by 20%
- Grocery stores report 46% sales gain in 36 healthy foods
- Average life expectancy gained: 3.2 years
- Average weight loss: 2.8 pounds
- 40% reduction reported in city workers' health care costs
- Smoking rates declined from 23 percent to 19 percent from 2010–2012 according to county health rankings by the Robert Wood Johnson Foundation. Work completed in 2009; City renewing commitment in 2014
- ***“The Blue Zones Project helped our community set amazing, aggressive, and achievable strategies that moved the Public Health agenda further in 10 months than what I could have expected in 10 years.” – Lois Ahern, Director of Freeborn County Health (retired), Albert Lea, MN***

State of Iowa: (2012-Current)

- 56 communities competed to become demonstration sites; 10 selected
- Six communities certified to-date; nine cities are still in progress
- As part of Blue Zones Project, several cities have adopted Complete Streets Policies. In 2014, policies adopted by three Blue Zones Project sites in Iowa (Muscatine, Cedar Falls, and Waterloo) were ranked in the top 15 strongest policies out of over 80 Complete Streets policies adopted in the same year.
- More than 200,000 Iowans statewide have pledged their support for Blue Zones Project.
- 440+ Blue Zones designated organizations (worksite, restaurants, groceries, schools)
- More than 315 worksites are improving well-being and supporting healthy options for employees
- More than 30 schools are adding more movement into kids' days and improving food choices
- More than 35 grocery stores are encouraging citizens to stock up on healthy choices
- More than 60 restaurants are adding new menu items and making the healthy choice the default
- ***“The Blue Zones Project is a community by community, business by business movement that will help Iowa communities make a lasting difference in their health and well-being. By making changes to our environment and social networks, Iowans can not only live longer, we can also live better.” - Terry Branstad, Governor, State of Iowa***

Q: Is the Blue Zones Project meant to replace existing programs?

No. The Blue Zones Project® work is focused on collaboration and leveraging what is already working well within a community. When the Blue Zones Project team begins work in a community, the first several months include meetings with stakeholder groups to better understand efforts underway. It is understandable that when a new approach is introduced it can trigger concerns. Typically, existing programs that do similar work see their visibility enhanced.

Q: What is The Gallup-Healthways Well-Being Index and what is its role in the Blue Zones Project?

The Gallup-Healthways Well-Being Index is the measurement tool of the effectiveness of the Blue Zones Project. The Well-Being Index is the first-ever daily assessment of U.S. residents' health and well-being. By interviewing at least 500 U.S. adults every day, the WBI provides real-time measurement and insights needed to improve health, increase productivity, and lower healthcare costs. Well-being is measured across populations (organizations, cities, states, congressional districts and nationally) by the WBI, which consists of the average of five sub-indexes: Purpose, Social, Financial, Community, and Physical. Public and private sector leaders use WBI data on life evaluation, physical health, emotional health, healthy behavior, work environment, and basic access to develop and prioritize strategies to help their communities thrive and grow.

Q: Why was Klamath Falls chosen for a Blue Zones Project Assessment?

The Klamath Falls community has demonstrated their motivation to bring Blue Zones Project to their community. To determine the best strategy for starting community transformation in Klamath Falls, the Blue Zones Project team must conduct a community assessment to determine the level of civic leadership, community readiness, and interest in a large-scale, community-wide initiative. Oregon Healthiest State hopes to share the learnings from Klamath Falls with other communities throughout Oregon.

Q: What does the Assessment include?

The community assessment includes research into the community's institutions, economy, and initiatives underway as well as the major health issues facing the community. The Blue Zones Project team will review existing assessments and plans to gather this information, including but not limited to community health needs assessments, community health improvement plans, city planning documents, economic development plans, and reports from the chambers of commerce or business improvement districts. The community research period is followed by a one week onsite visit with a kick-off presentation and focus groups. The kick-off presentation will give key stakeholders in the community an overview of Blue Zones Project and what it means to become a Blue Zones Community. This will be followed by a series of focus group meetings with stakeholders from various sectors including government, worksites, schools, grocery stores, restaurants, faith-based groups, media, and civic organizations. The focus groups are our opportunity to gauge the community's interest in Blue Zones Project, learn about current efforts to improve well-being in the community, and capture strengths and areas for improvement. In addition to focus group meetings, we will bring in a livability expert to assess the built environment and identify areas for improvement to create a more walkable, bikeable, livable community.

Q: How can I get involved in the Assessment?

Individuals and organizations can get more involved by attending the stakeholder kick-off presentation and participating in the focus groups that follow. Your participation is critical so we can learn more about your community and hear your thoughts about its strengths and opportunities for improving well-being for all of its citizens. Be on the look-out for email invitations and media inviting you to attend the kick-off presentation and participate in the focus groups. Everyone is encouraged to take part!

Q: What happens after the Assessment?

After our onsite visit, the Blue Zones project will produce a report that summarizes the state of well-being in Klamath Falls and opportunities and challenges that the community faces in the various sectors. If the community is deemed ready to start Blue Zones Project community transformation, the assessment report which will be used to inform a Blueprint, our community implementation work plan. A local staff team will be hired to support the Blue Zones Project implementation in Klamath Falls.

Q: What does community transformation look like?

Blue Zones Project utilizes many strategies for improving well-being although not all will be necessary or applicable in Klamath Falls. Strategies will be chosen based on the Blue Zones Project team's community assessment and the Blueprint planning done by a core leadership team, made up of citizens and leaders from Klamath Falls.

Employers (public, private, and not-for-profit) will be offered no-cost tools to improve employee productivity and well-being. Individuals will have access to free tools that will help them create healthier surroundings for themselves, too. These include checklists for setting up a home to improve well-being, an online quiz to project longevity and a coaching tool to improve your outcome, and workshops to deepen a sense of purpose, make new friends, and explore healthier eating. Civic leaders will play a key role by adopting best practices in policies and projects to improve the built environment, food environment, and smoke-free environment. Schools, restaurants, grocery stores, faith-based groups and other organizations will participate by pledging to make changes that will create healthier environments for students, customers, and members. Local media outlets will spread the word about Blue Zones Project and encourage participation.

Some of the typical changes you can expect:

- Walking school buses that provide students with at least a mile of walking each day
- Partnerships with local grocery stores to promote healthy foods and beverages
- Planning for walking and biking paths that promote human-powered transportation
- Establishment of walking groups that encourage social engagement
- Helping local restaurants change menus to include more appealing, healthier choices that can also help them grow their customer base and revenue

- Reducing snacking and increasing physical activity in schools

Q: Who is funding this effort?

Cambia Health Foundation has made a significant investment to launch Blue Zones Project in Oregon. As the program grows we will look to community partners, area businesses and philanthropic leaders to help fund the effort as a form of community investment. Cambia Health Foundation is offering a 2:1 matching grant for every dollar raised, with a signed pledge agreement from the donor, for the first \$1,166,667 raised in 2015.

Q: Who are Healthways, Blue Zones, Cambia, and Oregon Healthiest State?

Healthways. For more than three decades, Healthways has been dedicated to making the world a healthier place, one person at a time. Millions of people around the world count on Healthways solutions to make a positive difference in their well-being, and a wide variety of organizations rely on Healthways to drive healthcare savings. Healthways solutions keep healthy people healthy, reduce risks by changing health-related behaviors and optimize care for those with serious health concerns. Healthways solutions influence individual well-being, including physical health and social and emotional factors, by reaching out in ways that are most effective for each person. For more information, visit www.healthways.com.

Blue Zones. Blue Zones employs evidence-based ways to help people live longer, better. The company's work is rooted in *The New York Times* best-selling books *The Blue Zones* and *Thrive*—both published by National Geographic books. In 2009, Blue Zones applied the tenets of the books to Albert Lea, MN, and successfully raised life expectancy and lowered healthcare costs for city workers by 40%. Blue Zones takes a systematic, environmental approach to well-being that focuses on optimizing policy, building design, social networks, and the built environment. The Blue Zones Project is based on this innovative approach. For more information, visit www.bluezones.com.

Cambia Health Foundation. Based in Portland, Oregon, Cambia Health Foundation is the corporate foundation of Cambia Health Solutions, a total health solutions company dedicated to transforming the way people experience health care. Founded in 2007, we are committed to partnering with others to create a more person-focused and economically sustainable health care system, and we champion the innovators who demonstrate what a truly transformed system can be. We support collaborative programs that address the causes of our broken health care system, and promote the development of new tools and initiatives that overcome barriers to safe, quality care; improve the health of our communities; and encourage deeper engagement along the entire continuum of care. We work with a wide range of stakeholders to address the causes of our broken health care system and we award grants based on our three program areas: Transforming Health Care, Children's Health and Sojourns (palliative and end-of-life care). We work collaboratively with our partners to track and measure results to ensure the communities we serve receive the maximum benefit of the investments made by the Foundation. For more information, visit <http://www.cambiahealthfoundation.org/>.

Oregon Healthiest State. Oregon Healthiest State is a privately led, publicly supported partnership that engages and inspires Oregonians to create and sustain healthy environments to support healthy lifestyles. We want to make our environments healthier – at work, home, school, the doctor’s office, restaurants, grocery stores and everywhere in between. This movement brings together leaders from across the state who have the ability to make health easier for all Oregonians. Oregon Healthiest State is inspired by the vital role health and well-being play in Oregon’s quality of life and economy, and focuses on ALL aspects of health: physical, mental, emotional, social and financial. The greatest influences on our health are our behaviors and surroundings—nutritious foods, places to walk and exercise, positive relationships and the quality of life in our neighborhoods. Oregon Healthiest State promises results that can be measured beyond numbers. While our work will change systems and environments, we see individuals, not issues. We are inspired by passion and compassion for the well-being of people. For more information, visit <http://orhealthieststate.org/>.

Q: Where can I find more information about the Blue Zones Project?

Visit us online at www.bluezonesproject.com.

Ted Med Video: How to Live to be 100 - Dan Buettner: Share this TedMed video with people who are interested in learning more about the origins of Blue Zones Project and the original Blue Zones areas.

Video: Blue Zones Project: Share this short, informational video via email with your networks or on your social media channels. It quickly sums up what we do and how we do it.



WASCO COUNTY

Board of County Commissioners

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Rod Runyon, *Commission Chair*
Scott Hege, *County Commissioner*
Steven Kramer, *County Commissioner*

August 17, 2016

To Whom It May Concern

Wasco County would like to express support for the City of The Dalles application to be designated as a Blue Zones Project community – the second in the State of Oregon.

Wasco County recently approved a new Strategic Plan under the vision statement: *Pioneering Pathways to Prosperity* – a philosophy that does not limit itself to financial success but commits to opening doors to citizens as they seek to make a better life for themselves, their families and their communities. As an organization, we have instituted a culture that strives to support our employees in every aspect of their lives. This includes the formation of a Wellness Committee that is just now putting the final touches on a Wellness Policy, with the intent of fostering an environment which supports the overall health and wellbeing of our employees.

The Blue Zones Project is a natural fit for Wasco County, and we look forward to the opportunity to work with project coordinators should the City of The Dalles be selected as a project community.

Wasco County
Board of Commissioners

Rod Runyon, Commission Chair

Scott Hege, County Commissioner

Steve Kramer, County Commissioner

Agenda Item
Executive Session
Per ORS 192.660 (2)(i)

To review and evaluate the employment-related performance of the Chief Executive Officer of any public body, a public officer, employee or staff member who does not request an open hearing.

- [No documents have been submitted for this item –
Return to Agenda](#)

Community Corrections In-House Treatment Counselor

Justification:

- High proportion of offenders have substance use disorder
- More offenders receiving assessments & treatment
- Stronger service connectivity given challenging target audience
- Consistent service better targeted to supervision needs
- Fewer insurance-related gaps in service (OHP, jail disconnects)
- Better communication & regular reporting to POs
- Higher success rates, better supervision, reduced recidivism

Salary Grade "L1":	\$4,015.95 monthly
Social Security:	\$307.22 monthly
PERS:	\$637.33 monthly
Insurance:	\$1,304.00 monthly
Annual Cost:	\$75,174.02

2016/2017 Fiscal Year Cost (Sept to June): **\$62,645 for fiscal year**

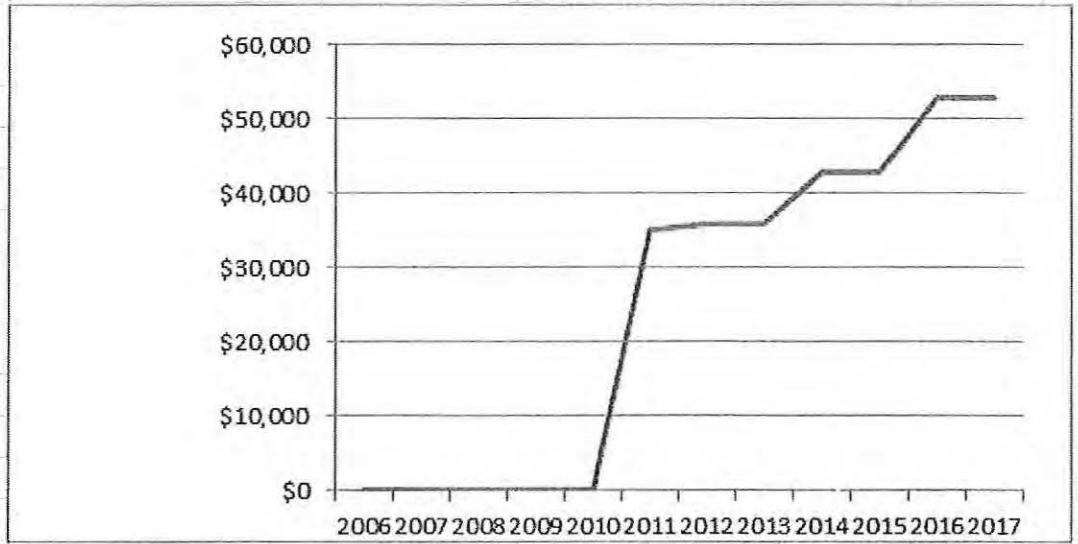
2016/2017 Fiscal Year A&D Tx Budget:
\$46,973 remaining in Measure 57
\$60,592 remaining in Grant-In-Aid
= \$107,565 remaining for fiscal year

Projected A&D Tx Revenue:

\$105,000 from Measure 57 for 2017/2019 Biennium (\$52,500/yr)
\$63,000 from Grant-in-Aid for 2017/2019 Biennium (\$31,500/yr)
= \$168,000 total for biennium = \$84,000 per fiscal year

Measure 57 Grant History (funding began in 2011)

Measure 57	
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010	\$0
2011	\$34,965
2012	\$35,910
2013	\$35,910
2014	\$42,888
2015	\$42,888
2016	\$52,898
2017	\$52,898



Grant-In-Aid Funding History

1145 Money	
2006	\$825,067
2007	\$825,067
2008	\$797,815
2009	\$797,815
2010	\$795,725
2011	\$795,725
2012	\$697,822
2013	\$697,822
2014	\$907,812
2015	\$907,812
2016	\$1,236,925
2017	\$1,236,925

