



AGENDA: BUDGET COMMITTEE FISCAL YEAR 2020

WEDNESDAY, MAY 13TH, 2020

WASCO COUNTY OREGON BUDGET COMMITTEE

VIRTUAL ONLINE MEETING – PRESENTED FROM
511 WASHINGTON ST, SUITE 207, THE DALLES, OR 97058

PUBLIC COMMENT: Individuals wishing to address the Committee on items not already listed on the Agenda may do so during the first half-hour and at other times throughout the meeting; please wait for the current speaker to conclude and raise your hand to be recognized by the Chair for direction. Speakers are required to give their name and address. Please limit comments from three to five minutes, unless extended by the Chair.

9:00 a.m.	CALL TO ORDER
	Approval of 2019 4-H & Extension Service District Minutes
	4-H & Extension Service District Budget Presentation
	Public Comment/Discussion
	4-H & Extension Service District Budget Deliberation and Approval of Proposed budget
9:30 a.m.	Approval of 2019 Library Service District Minutes
	Library Service District Budget Presentation
	Public Comment/Discussion
	Library Service District Budget Deliberation and Approval of Proposed budget
	Adjourn Note: If more time is needed for the deliberation and recommendations of the Budget, the Session will be recessed and continued at a later date.



SUGGESTED MOTIONS

4-H & Extension Service District

APPROVAL OF THE BUDGET

I MOVE TO APPROVE THE WASCO COUNTY 4-H & EXTENSION SERVICE DISTRICT BUDGET FOR THE 2020-2021 FISCAL YEAR IN THE TOTAL OF \$1,547,418

APPROVAL OF THE TAX RATE

I MOVE TO APPROVE THE TAX RATE OF \$0.25 PER \$1,000 OF ASSESSED VALUE FOR OPERATION TO BE IMPOSED FOR TAX YEAR 2020-2021 – ALL SUBJECT TO THE GENERAL GOVERNMENT LIMITATION

Library Service District

APPROVAL OF THE BUDGET

I MOVE TO APPROVE THE FISCAL YEAR 2020-2021 LIBRARY SERVICE DISTRICT BUDGET IN THE AMOUNT OF \$2,744,723 AS PROPOSED

APPROVAL OF THE TAX RATE

I MOVE TO RECOMMEND THE ADOPTION OF THE 68 CENTS PER \$1,000 TAX RATE FOR THE WASCO COUNTY LIBRARY SERVICE DISTRICT FOR FISCAL YEAR 2020.2021.