

Performance Dashboard

Local Unit Name: Charter Township of Vienna

Local Unit Code: 251180

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$223	\$192	↓13.9%	Positive
Fund Balance as % of annual General Fund expenditures	87.5%	133.7%	↑52.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	59%	55%	↓-6.3%	Positive
Debt burden per capita	\$23	\$12	↓50.2%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→0.0%	Neutral
Ratio of pensioners to employees	2.00	2.67	↑33.3%	Negative
Number of services delivered via cooperative venture	2	2	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	80%	80%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	32%	32%	→0.0%	Neutral
Average age of critical infrastructure (years)	23.4	14.1	↓39.5%	Positive
Public Safety				
Violent crimes per thousand	8	8	→-0.3%	Neutral
Property crimes per thousand	30	30	→-0.3%	Neutral
Traffic injuries or fatalities	2,050	2,360	↑15.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.69	0.69	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.4%	2.0%	↑45.7%	Neutral
Acres of parks per thousand residents	1.1	1.1	→-0.3%	Neutral
Percent of community with access to curbside recycling	100%	100%	→0.0%	Neutral