

RESOLUTION #22-698

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TWISP,
APPROVING THE SIX YEAR CAPITAL FACILITIES PLAN FOR
2023 THROUGH 2028**

WHEREAS, a Capital Facilities Plan is essential in planning for capital expenditures and for the construction of public facilities; and

WHEREAS, a Capital Facilities Plan aids the Town in developing the needed financing for capital expenditures and the construction of public facilities in the application for grants and loans from state and federal programs; and

WHEREAS, the Town Council of the Town of Twisp, Washington, being the legislative body of said Town, did hold a public hearing on the review of the 2023 through 2028 Capital Facilities Plan on November 22nd, 2022; and

WHEREAS, all comments regarding the 2023 through 2028 Capital Facilities Plan as prepared by the Town of Twisp, Washington, for capital expenditures and construction of public facilities within its jurisdictional boundaries were considered.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Twisp, Washington, that the revised and extended Six Year Capital Facilities Plan for the ensuing six calendar years, 2023 through 2028, is hereby adopted.

Passed by the Town Council of the Town of Twisp, Washington, this 22nd day of November, 2022.

APPROVED:

Soo Ing-Moody, Mayor

ATTEST:

Clerk/Treasurer Randy Kilmer

CAPITAL FACILITIES PLAN AIRPORT 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
Crack seal, weed control, seal, and restripe runway and north taxiway	\$130,000	X						WSDOT/ LOCAL	1
Runway Rehabilitation – Design	\$80,000		X					WSDOT/ LOCAL	2
Runway Rehabilitation – Phase I Construction	\$600,000			X				WSDOT/ LOCAL	3
Runway Rehabilitation – Phase II Construction	\$600,000				X			WSDOT/ LOCAL	4
Construct helicopter pad	\$60,000				X			WSDOT/ LOCAL	5
Fencing around entire airport property	\$120,000					X		WSDOT/ LOCAL	6
Design Welcome center, vehicle access & parking, landscaping	\$45,000						X	WSDOT/ LOCAL/CARB	7
Construct Welcome center, vehicle access, parking, landscape, and restrooms	\$550,000						X	WSDOT/ LOCAL/CARB	8
Pave transient pad	\$120,000						X	LOCAL/CARB	9
North taxiway - Design	\$70,000						X	WSDOT/ LOCAL	10
North taxiway - Construction	\$600,000						X	WSDOT/ LOCAL	11
Update ALP, planning	\$80,000						X	WSDOT/ LOCAL	12

CAPITAL FACILITIES PLAN PARKS/RECREATION 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
Maves Park improvements, covered picnic area etc.	\$10,000	X						ARPA/Local	1
Develop river access points	\$7,000		X					Local	2
Design phase 2 of sports complex	\$50,000		X					RCO	3
Replace Band Shell at Twisp Park	\$65,000			X				RCO local	4
Construction of sports complex Phase 2	\$2,000,000				X			RCO USDA/local	5
Design and build public restrooms at Twisp Park	\$400,000					X		RCO USDA	6

CAPITAL FACILITIES PLAN PUBLIC WORKS 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
SR20 west sidewalk bank stabilization from bus garage to Carlton Rd	\$15,000	X						TBD	1
3 Rd Ave Corridor	\$350,000		X					Complete Streets/CDBG	2
Downtown gateway arches	\$275,000		X					Complete Streets/CDBG	3
Way finding signage	\$120,000			X				Complete Streets	4
Install 4 eV charge stations downtown.	\$100,000			X				Complete Streets/CDBG	5
Twisp Ave Corridor	\$175,000			X				Complete Streets/CDBG	6
SR20 Landscaping	\$290,000				X			Complete Streets	7

CAPITAL FACILITIES PLAN POOL 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
Rescue hook and pole	\$650	X						FOP	1
Planning and Design of new aquatics center	\$180,000		X					RCO	2
Replace Front Entry Doors	\$2,000		X					Local	3
Security Cameras at Pool Entrances	1000		X					FOP	4
Cracks on Pool Deck	\$750		X					Local	5
Construction of new aquatics center	\$7,500,000				X			RCO/Local	6

CAPITAL FACILITIES PLAN SEWER SYSTEM 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
Sewer mainline rehabilitation, priority 1&2 defects	\$1,700,000	X						USDA/CDBG	1
WWTP improvement Design	\$849,000	X						CWSRF/DOE	2
WWTF improvements/phase1	\$6,500,000		X	X				DOE CDBG	3
WWTF improvements/phase2	\$6,000,000			X	X			DOE/CDBG	4
Sewer mainline rehabilitation, priority 3 defects	\$384,400					X		CWSRF/DOE	5
Sewer main extension to Airport rd and Cascade Loop rd	\$2,500,000						X	CWSRF/DOE /RCO	6
Sewer main extension to Anderson rd	\$850,000						X	Local/CWSRF	7

CAPITAL FACILITIES PLAN TRANSPORTATION 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
*SR20 Curb/sidewalk/bike path-Twisp R bridge to N C/L. 2025' (.39mi).	\$1,900,000	X						WSDOT PBP/RTPO	1
**Pavement preservation Glover St. from SR20 to Twisp Ave, plus arterial connectors to SR20 from Glover St. Crack seal, seal coat and stripe	\$30,000	X						TIB	2
**5th Ave from Glover to Lincoln-264' (.05mi). Overlay. PCR-63	\$51,921	X						TIB/TBD	3
**5th Ave from Lincoln to Methow- 264' (.05mi). Overlay. PCR-56	\$51,921	X						TIB/TBD	3
**5th Ave from Methow to Canyon-264' (.05mi). Overlay. PCR-56	\$51,921	X						TIB/TBD	3
**5th Ave from Canyon to Alder-317' (.06mi). Overlay. PCR-56	\$62,344	X						TIB/TBD	3
**5th Ave from Alder to Bridge-264' (.05mi). Overlay. PCR-72	\$51,921	X						TIB/TBD	3

TAP=Transportation Alternative Program TIP=Transportation Improvement Program TIB=Transportation Improvement Board

RCO= Recreation and Conservation Office STBG=Surface Transportation Block Grant PBP=Pedestrian Bicycle Program

***Funded**

****Funding Application Submitted**

CAPITAL FACILITIES PLAN TRANSPORTATION 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
**Lincoln St. from 5 th to 4 th - 317' (.06mi). Overlay. PCR-59	\$51,354	X						TIB/TBD	3
**Lincoln St. from 4 th to 3 rd - 317' (.06mi). Overlay. PCR-59	\$51,354	X						TIB/TBD	3
**4 th Ave from Glover to Lincoln- 264' (.05mi). Overlay. PCR-56	\$44,049	X						TIB/TBD	3
4 th St. from Lincoln to E end- 106' (.02mi). 2 coat chip seal. PCR- not rated/gravel	\$2650	X						TBD	4
Alder St. from 5 th to N end- 422' (.08mi). Grind/2 coat chip seal.	\$10,600	X						TBD	4
Alder St. from 5 th to SR20- 844' (.16mi). Grind/chip seal. PCR-60	\$21,100	X						TBD	4
Bridge St. from 5 th to N end- 528' (.10mi). Grind/2 coat chip seal. PCR-52	\$13,200	X						TBD	4
Bridge St. from 5 th to S end- 686' (.13mi). Grind/2 coat chip seal. PCR-52	\$17,150	X						TBD	4
Methow St. from 5 th to N end- 158' (.03mi). Grind/2 coat chip seal. PCR-34	\$3,950	X						TBD	4

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CAPITAL FACILITIES PLAN TRANSPORTATION 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
Webb Ln. from 5th to SR20- 845' (.16mi). Grind/2 coat chip seal. PCR-53	\$21,125	X						TBD	4
**SR20 sidewalk/bike path, Methow River to Blue Star Coffee. 1525'	\$1,683,772		X					WSDOT PBP	5
Twisp Ave. from SR20 to Glover- 264' (.05mi). Overlay. PCR-59	\$129,000		X					TIB/TBD	6
Move SR20 crossing at Twisp Ave from south of intersection to north	\$7,500		X					TIB/TBD	6
Pave Twisp Ave parking lot	\$34,000		X					TBD	7
SR20/Glover St intersection improvement engineering and design	\$172,000			X				STBG/Commerce /RTPO	8
Methow St. from 6 th to N end- 211' (.04mi). 2 coat chip seal. PCR- not rated/gravel	\$5,300			X				TBD	9
6 th Ave from Methow to Canyon- 264' (.05mi). 2 coat chip seal. PCR- not rated/gravel	\$8,800			X				TBD	9
Alley from SR20 to Johnson-313' (.06mi). 2 coat chip seal. PCR- not rated/gravel.	\$10,500			X				TBD	9

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Johnson St. from 3rd to 2nd-264' (.05mi). 2 coat chip seal. PCR- not rated/gravel.	\$8,800			X				TBD	9
Ewell St. from Riverside to WWTP-475' (.09mi). 2 coat chip seal. PCR- unrated/gravel	\$14,000			X				TBD	9
Twisp Airport access rd. from Airport RD to Airport- 1214' (.23mi). Grind/2 coat chip seal. PCR-50	\$31,000				X			TBD	10
Twisp Carlton rd. from SR20 to S City limit-845' (.16mi). 2 coat chip seal. PCR-not rated	\$28,000				X			TIB/TBD	11
SR20/Glover St intersection improvement construction	\$1,715,000					X		STBG/Commerce /RTPO	12
SR20 Curbing/sidewalk- Canyon to Glover and Glover to 5th. 850' (.16mi).	\$600,000					X		WSDOT PBP	13
Anderson Rd. from Peters to end-975' (.18mi). 2 coat chip seal. Not rated	\$32,000					X		TBD	14
Peters Rd. from Burgar to Anderson-230' (.04mi). 2 coat chip seal. Not rated	\$7,600					X		TBD	14

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****Funding Application Submitted**

CAPITAL FACILITIES PLAN WATER SYSTEM 2023

Town of Twisp Resolution #22-698

Project	Estimated Cost	2023	2024	2025	2026	2027	2028-2038	Proposed Funding Source	Priority Ranking
Connect Well 4 to well house	\$50,000	X						Local	1
Install generator and VFD to Well 4	\$38,000		X					Local	2
Replace access hatches to reservoir #1 and #2	\$20,000		X					Local	3
Water system plan update	\$90,000		X					CDBG/DWSRF	4
Decommission Well #1	\$20,000			X				Local	5
Water main extension from SR20 to Cascade Loop	\$550,000				X			USDA	6
Replace water main 5 th Ave	\$300,000				X			USDA	7
Repair Support and Paint River Crossing Water Main	\$160,000					X		Local	8
Water main extension from Cascade Loop to Airport	\$1,300,000					X		USDA/RCO CDBG	9
8" Loop – Riverside Avenue	\$480,000						X	USDA	10
8" Loop West 2 nd Ave & Borchard Lane	\$680,000						X	USDA	11
8" Loop – Twisp/Carlton Rd.	\$170,000						X	USDA	12
Lookout Point Booster Station Upsize	\$40,000						X	Capital Reserve	13

CAPITAL FACILITIES PLAN WATER SYSTEM 2023

Town of Twisp Resolution #22-698

Lookout Point Pressure Zone Water Main	\$550,000						X	USDA	14
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