

RESOLUTION #21-682

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TWISP,
APPROVING THE SIX YEAR CAPITAL FACILITIES PLAN FOR
2022 THROUGH 2027**

WHEREAS, a Capital Facilities Plan is essential in planning for capital expenditures and for the construction of public facilities; and

WHEREAS, a Capital Facilities Plan aids the Town in developing the needed financing for capital expenditures and the construction of public facilities in the application for grants and loans from state and federal programs; and

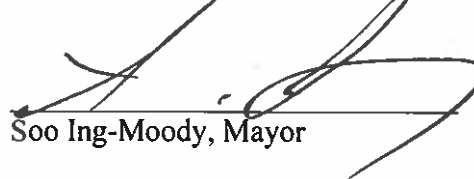
WHEREAS, the Town Council of the Town of Twisp, Washington, being the legislative body of said Town, did hold a public hearing on the review of the 2022 through 2027 Capital Facilities Plan on September 28th, 2021; and

WHEREAS, all comments regarding the 2022 through 2027 Capital Facilities Plan as prepared by the Town of Twisp, Washington, for capital expenditures and construction of public facilities within its jurisdictional boundaries were considered.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Twisp, Washington, that the revised and extended Six Year Capital Facilities Plan for the ensuing six calendar years, 2022 through 2027, is hereby adopted.

Passed by the Town Council of the Town of Twisp, Washington, this 28th day of September, 2021.

APPROVED:


Soo Ing-Moody, Mayor

ATTEST:


Clerk/Treasurer Randy Kilmer

CAPITAL FACILITIES PLAN WATER SYSTEM 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Drill new well at No. 4 site	\$110,000	X						Local	1
Water system plan update	\$35,000	X						CDBG	2
Decommission Well #1	\$20,000		X					Local	3
Water main extension from SR20 to Cascade Loop	\$550,000			X				USDA	4
Repair Support and Paint River Crossing Water Main	\$160,000			X				Local	5
Water main extension from Cascade Loop to Airport	\$1,300,000				X			USDA/RCO CDBG	6
8" Loop – Riverside Avenue	\$480,000					X		USDA	7
8" Loop West 2 nd Ave & Borchard Lane	\$680,000						X	USDA	8
8" Loop – Twisp/Carlton Rd.	\$170,000						X	USDA	9
Lookout Point Booster Station Upsize	\$40,000						X	Capital Reserve	10
Lookout Point Pressure Zone Water Main	\$550,000						X	USDA	11

CAPITAL FACILITIES PLAN PARKS/RECREATION 2022

Town of Twisp Resolution # 21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Upgrade Twisp Park playground	\$8,471	X						ARPA	1
Design phase 2 of sports complex	\$50,000		X					RCO	2
Replace Band Shell at Twisp Park	\$65,000			X				RCO local	3
Construction of sports complex Phase 2	\$2,000,000				X			RCO USDA/local	4
Design and build public restrooms at Twisp Park	\$400,000					X		RCO USDA	5

CAPITAL FACILITIES PLAN POOL 2022

Town of Twisp Resolution # 21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Umbrella for Guard Chair	\$300	X						FOP	1
New Cover for Big Pool	\$6,500	X						FOP	2
Rescue hook and pole	\$650	X						FOP	3
Replace Front Entry Doors	\$2,000		X					Local	4
Security Cameras at Pool Entrances	\$500		X					FOP	5
Cracks on Pool Deck	\$750		X					Local	6

CAPITAL FACILITIES PLAN AIRPORT 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Crack seal, weed control, seal and restripe runway and north taxiway	\$130,000	X						WSDOT/LOCAL	1
Construct helicopter pad	\$60,000		X					WSDOT/LOCAL	2
Fencing around entire airport property	\$120,000			X				WSDOT/LOCAL	3
Planning only for welcome center, fuel system, vehicle access & parking, landscaping	\$45,000				X			LOCAL/CARB	4
Pave transient pad	\$120,000					X		LOCAL/CARB	5
Construct welcome center, bathrooms, vehicle access, parking, and landscape	\$550,000					X		WSDOT/LOCAL CARB	6
Engineering for North taxiway	\$70,000					X		WSDOT/LOCAL	7
Construct North taxiway	\$600,000					X		WSDOT/LOCAL	8
Update ALP	\$75,000					X		WSDOT/LOCAL	9

CAPITAL FACILITIES PLAN TRANSPORTATION 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
*SR20 Curb/sidewalk/bike path-Twisp R bridge to N C/L. 2025' (.39mi).	\$1,340,484	X						WSDOT PBP	1
Pavement preservation Glover St. from SR20 to Twisp Ave, plus arterial connectors to SR20 from Glover St. Crack seal, seal coat and stripe	\$66,800	X						TIB	2
3rd Ave from Glover to Lincoln-264'. Overlay. PCR-44	\$65,000	X						Commerce/TBD	3
Cascade Dr from Airport Rd to Airport Rd- 1320' (.25mi). Overlay. PCR-59	\$295,761	X						TIB	4
May St. from Marie to 2 nd -1954' (.37mi). Grind/2coat chip seal. PCR-45	\$65,100		X					TIB/TBD	5
May St. from Harrison to Marie-317' (.06mi). Grind/2coat chip seal. PCR-64	\$10,600		X					TIB/TBD	5

TAP=Transportation Alternative Program TIP=Transportation Improvement Program TIB=Transportation Improvement Board
RCO= Recreation and Conservation Office STBG=Surface Transportation Block Grant PBP=Pedestrian Bicycle Program

*Funded

**Funding Application Submitted

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CAPITAL FACILITIES PLAN TRANSPORTATION 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Marie St. from June to May- 211' (.04mi). Grind/2 coat chip seal. PCR-48	\$7,100		X					TIB/TBD	5
Harrison St. from June to May- 264' (.05mi). Grind/2 coat chip seal. PCR-46	\$8,800		X					TIB/TBD	5
Harrison St. from Bigelow to May- 422' (.08mi). Grind/2 coat chip seal. PCR-52	\$14,000		X					TIB/TBD	5
June St. from Harrison to Marie- 264' (.05mi). Grind/2 coat chip seal. PCR-64	\$8,800		X					TIB/TBD	5
June St. from Moody to Harrison- 317' (.06mi). Grind/2 coat chip seal. PCR-56	\$10,600		X					TIB/TBD	5
Bigelow St. from Harrison to N end- 950' (.18mi). Grind/2 coat chip seal. PCR-39	\$31,800		X					TIB/TBD	5
5th Ave from Glover to Lincoln- 264' (.05mi). Overlay. PCR-63	\$65,000			X				TIB/TBD	6
5th Ave from Lincoln to Methow- 264' (.05mi). Overlay. PCR-56	\$65,000			X				TIB/TBD	6

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CAPITAL FACILITIES PLAN TRANSPORTATION 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
5th Ave from Methow to Canyon- 264' (.05mi). Overlay. PCR-56	\$65,000			X				TIB/TBD	6
5th Ave from Canyon to Alder- 317' (.06mi). Overlay. PCR-56	\$78,000			X				TIB/TBD	6
5th Ave from Alder to Bridge- 264' (.05mi). Overlay. PCR-72	\$65,000			X				TIB/TBD	6
Lookout Pl. from Lookout mountain RD to W end- 739' (.14mi). 2 coat chip seal. PCR-77	\$15,700				X			TIB/TBD	7
Lookout mountain rd. from 2 nd Ave to Lookout pl.- 845' (.16mi). Grind/2 coat chip seal. PCR-40	\$23,000				X			TIB/TBD	7
SR20/Glover St intersection improvement engineering and design	\$172,000				X			STBG/Commerce	7
SR20/Glover St intersection improvement construction	\$1,715,000					X		STBG/Commerce	8
Twisp Ave. from SR20 to Glover- 264' (.05mi). Overlay. PCR-59	\$129,000					X		TIB/TBD	9

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CAPITAL FACILITIES PLAN TRANSPORTATION 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Pave Twisp Ave parking lot	\$34,000					X		TBD	10
4 th St. from Lincoln to E end- 106' (.02mi). 2 coat chip seal. PCR- not rated/gravel	\$2,400						X	TBD	11
Methow St. from 6 th to N end- 211' (.04mi). 2 coat chip seal. PCR- not rated/gravel	\$5,300						X	TBD	11
6 th Ave from Methow to Canyon- 264' (.05mi). 2 coat chip seal. PCR- not rated/gravel	\$8,800						X	TBD	11
Alley from SR20 to Johnson-313' (.06mi). 2 coat chip seal. PCR- not rated/gravel.	\$10,500						X	TBD	11
Johnson St. from 3rd to 2nd-264' (.05mi). 2 coat chip seal. PCR- not rated/gravel.	\$8,800						X	TBD	11
Ewell St. from Riverside to WWTP- 475' (.09mi). 2 coat chip seal. PCR- unrated/gravel	\$14,000						X	TBD	11
SR20 Curbing/sidewalk- Canyon to Glover and Glover to 5th. 850' (.16mi).	\$600,000						X	WSDOT PBP	12

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CAPITAL FACILITIES PLAN TRANSPORTATION 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Methow St. from 5 th to N end- 158' (.03mi). Grind/2 coat chip seal. PCR-34	\$5,300						X	TIB/TBD	14
Lincoln St. from 5 th to 4 th - 317' (.06mi). Overlay. PCR-59	\$78,000						X	TIB/TBD	14
Lincoln St. from 4 th to 3 rd - 317' (.06mi). Overlay. PCR-59	\$78,000						X	TIB/TBD	14
4 th Ave from Glover to Lincoln- 264' (.05mi). Overlay. PCR-56	\$65,000						X	TIB/TBD	14
Alder St. from 5 th to N end- 422' (.08mi). Grind/2 coat chip seal.	\$14,000						X	TIB/TBD	15
Alder St. from 5 th to SR20- 844' (.16mi). Grind/chip seal. PCR-60	\$28,000						X	TIB/TBD	15
Bridge St. from 5 th to N end- 528' (.10mi). Grind/2 coat chip seal. PCR-52	\$17,700						X	TIB/TBD	15
Bridge St. from 5 th to S end- 686' (.13mi). Grind/2 coat chip seal. PCR-52	\$23,000						X	TIB/TBD	15

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CAPITAL FACILITIES PLAN TRANSPORTATION 2022

Town of Twisp Resolution #21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Off street trails; East side of Methow River, South of bridge	\$400,000						X	Local/RCO	16
Twisp Airport access rd. from Airport RD to Airport- 1214' (.23mi). Grind/2 coat chip seal. PCR-50	\$41,000						X	TIB/TBD	17
Twisp Carlton rd. from SR20 to S City limit-845' (.16mi). 2 coat chip seal. PCR-not rated	\$28,000						X	TIB/TBD	17
Anderson Rd. from Peters to end-975' (.18mi). 2 coat chip seal. Not rated	\$32,000						X	TBD	17
Peters Rd. from Burgar to Anderson-230' (.04mi). 2 coat chip seal. Not rated	\$7,600						X	TBD	17
Webb Ln. from 5th to SR20- 845' (.16mi). Grind/2 coat chip seal. PCR-53	\$19,200						X	TIB/TBD	17

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CAPITAL FACILITIES PLAN SEWER SYSTEM 2022

Town of Twisp Resolution # 21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Sewer mainline rehabilitation, priority 1&2 defects	\$1,313,000	X						USDA/CDBG	1
Lift station #2 upgrade	\$856,400	X						USDA/CDBG	2
Biosolids dewatering upgrade	\$1,672,000	X						USDA/CDBG	3
WWTP improvement Design	\$779,000	X						CWSRF/DOE	4
Lift station #3 upgrade	\$65,000		X					Local	5
WWTF improvements	\$7,500,000			X				USDA CDBG	6
Sewer mainline rehabilitation, priority 2, 3 defects	\$384,400					X		CWSRF/DOE	7

CAPITAL FACILITIES PLAN PUBLIC WORKS 2022

Town of Twisp Resolution # 21-682

Project	Estimated Cost	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Civic center construction	\$3,800,000	X						State Commerce USDA	1
Civic building Courtyard	\$150,000	X						Complete Streets	2
3 Rd Ave Corridor	\$350,000		X					Complete Streets	3
Downtown gateway arches	\$275,000		X					Complete Streets	4
Way finding signage	\$120,000			X				Complete Streets	5
Install 2 eV charge stations downtown.	\$20,000			X				Complete Streets	6
Twisp Ave Corridor	\$175,000			X				Complete Streets	7
SR20 Landscaping	\$290,000				X			Complete Streets	8