

RESOLUTION #20-667

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TWISP,
APPROVING THE SIX YEAR CAPITAL FACILITIES PLAN FOR
2021 THROUGH 2026**

WHEREAS, a Capital Facilities Plan is essential in planning for capital expenditures and for the construction of public facilities; and

WHEREAS, a Capital Facilities Plan aids the Town in developing the needed financing for capital expenditures and the construction of public facilities in the application for grants and loans from state and federal programs; and

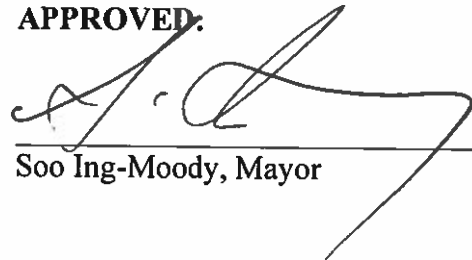
WHEREAS, the Town Council of the Town of Twisp, Washington, being the legislative body of said Town, did hold a public hearing on the review of the 2021 through 2026 Capital Facilities Plan on November 10th, 2020; and

WHEREAS, all comments regarding the 2021 through 2026 Capital Facilities Plan as prepared by the Town of Twisp, Washington, for capital expenditures and construction of public facilities within its jurisdictional boundaries were considered.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Twisp, Washington, that the revised and extended Six Year Capital Facilities Plan for the ensuing six calendar years, 2021 through 2026, is hereby adopted.

Passed by the Town Council of the Town of Twisp, Washington, this 24th day of November, 2020.

APPROVED:



Soo Ing-Moody, Mayor

ATTEST:


Clerk/Treasurer Randy Kilmer

CAPITAL FACILITIES PLAN AIRPORT 2021

Town of Twisp Resolution #20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Crack seal, weed control, seal and restripe runway and north taxiway	\$100,000	X							WSDOT/LOCAL	1
Planning only for welcome center, fuel system, vehicle access & parking, landscaping	\$44,100		X						WSDOT/LOCAL CARB	2
Fencing around entire airport property	\$100,000			X					WSDOT/LOCAL	3
Construct helicopter pad	\$50,000				X				WSDOT/LOCAL	4
Pave transient pad	\$100,000					X			LOCAL	5
Construct welcome center, bathrooms, vehicle access, parking, and landscape	\$500,000						X		WSDOT/LOCAL CARB	6
Engineering for North taxiway	\$60,000							X	WSDOT/LOCAL	7
Construct North taxiway	\$500,000							X	WSDOT/LOCAL	8
Update ALP	\$70,000							X	WSDOT/LOCAL	9

CAPITAL FACILITIES PLAN PARKS/RECREATION 2021

Town of Twisp Resolution #20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Design and build sports complex Phase 1	\$688,900	X							RCO/MVSD local	1
Replace Band Shell at Twisp Park	\$65,000		X						RCO local	2
Design and build sports complex Phase 2	\$1,200,000				X				RCO USDA/local	3
Design and build public restrooms at Twisp Park	\$400,000					X			RCO USDA	4

CAPITAL FACILITIES PLAN POOL 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
New Sun Shade	\$900.00	X							FOP	1
Umbrella for Guard Chair	\$200.00	X							FOP	2
New Cover for Big Pool	\$6,000.00	X							FOP	3
Replace Front Entry Doors	\$1,000.00		X						Local	4
Security Cameras at Pool Entrances	\$400.00		X						FOP	5
Cracks on Pool Deck	\$750.00		X						Local	6

CAPITAL FACILITIES PLAN PUBLIC WORKS 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Civic center construction	\$3,300,000	X	X						State Commerce USDA/CERB	1
Way finding signage	\$120,000		X						Complete Streets/CERB	2
3 RD Ave Corridor	\$320,000			X					Complete Streets/CERB	3
Install 2 eV charge stations downtown.	\$15,000			X					Complete Streets/CERB	4
Twisp Ave Corridor	\$155,000				X				Complete Streets/CERB	5
SR20 Landscaping	\$270,000					X			Complete Streets/CERB	6
Downtown gateway arches	\$250,000							X	Complete Streets/CERB	7

CAPITAL FACILITIES PLAN SEWER SYSTEM 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Sewer mainline rehabilitation, priority 1&2 defects	\$1,313,000	X	X						CWSRF/DOE	1
Lift station #2 upgrade	\$856,400	X	X						CWSRF/DOE	2
Biosolids dewatering upgrade	\$1,672,000	X	X						CWSRF/DOE	3
WWTP improvement Design	\$779,000	X	X						CWSRF/DOE	4
Remote SCADA system Lift station 2&3	\$14,000		X						Local	5
Lift station #3 upgrade	\$50,000		X						Local	6
WWTF improvements	\$7,150,000		X	X					USDA CDBG	7
Sewer mainline rehabilitation, priority 2, 3 defects	\$384,400						X		CWSRF/DOE	8

CAPITAL FACILITIES PLAN TRANSPORTATION 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2039	Proposed Funding Source	Priority Ranking
*SR20 Canyon St intersection and Transit Stop	\$475,000	X							STBG/OCTA	1
*SR20 Curb/sidewalk/bike path-Twisp R bridge to N C/L. 2025' (.39mi).	\$1,340,484	X							WSDOT PBP	2
Pavement preservation Glover Street from SR20 to Twisp Ave, 2 nd Ave from Sr20 to W C/L. Crack seal, seal coat and stripe	\$27,000	X							TIB/TBD	3
3rd Ave from Glover to Lincoln-264' . Overlay. PCR-44	\$65,000	X							Commerce/TBD	4
**Twisp Ave from Magers to Borchard Ln.-1320' (.25mi). Grind/2coat chip seal. PCR-41	\$25,000	X							TIB/TBD	5
**Magers St. from 2 nd to Twisp Ave-224' Grind/2coat chip seal. PCR-36	\$8,500	X							TIB/TBD	5

TAP=Transportation Alternative Program TIP=Transportation Improvement Program TIB=Transportation Improvement Board
 RCO= Recreation and Conservation Office STBG=Surface Transportation Block Grant PBP=Pedestrian Bicycle Program
 *Funded **Funding Application Submitted

CAPITAL FACILITIES PLAN TRANSPORTATION 2021

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Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2039	Proposed Funding Source	Priority Ranking
**Marble St. from SR 20 to S. end 580' pre level/2 coat chip seal (.11 mi) PCR-30	20,000	X							TIB/TBD	5
**Lookout mountain rd. from 2 nd Ave to Lookout pl.- 845' (.16mi). Grind/2 coat chip seal. PCR-40	\$40,000	X							TIB/TBD	5
**Cascade Dr from Airport Rd to Airport Rd- 1320' (.25mi). Overlay. PCR-59	\$230,000	X							TIB/TBD	6
May St. from Marie to 2 nd . 1954'(.37mi). Grind/2coat chip seal. PCR-45	\$65,100		X						TIB/TBD	7
May St. from Harrison to Marie- 317' (.06mi). Grind/2coat chip seal. PCR-64	\$10,600		X						TIB/TBD	7
Marie St. from June to May- 211' (.04mi). Grind/2 coat chip seal. PCR-48	\$7,100		X						TIB/TBD	7
Harrison St. from June to May- 264' (.05mi). Grind/2 coat chip seal. PCR-46	\$8,800		X						TIB/TBD	7

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CAPITAL FACILITIES PLAN TRANSPORTATION 2021

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Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2039	Proposed Funding Source	Priority Ranking
Harrison St. from Bigelow to May-422' (.08mi). Grind/2 coat chip seal. PCR-52	\$14,000		X						TIB/TBD	7
June St. from Harrison to Marie-264' (.05mi). Grind/2 coat chip seal. PCR-64	\$8,800		X						TIB/TBD	7
June St. from Moody to Harrison-317' (.06mi). Grind/2 coat chip seal. PCR-56	\$10,600		X						TIB/TBD	7
Bigelow St. from Harrison to N end- 950' (.18mi). Grind/2 coat chip seal. PCR-39	\$31,800		X						TIB/TBD	7
5th Ave from Glover to Lincoln-264' (.05mi). Overlay. PCR-63	\$65,000			X					TIB/TBD	8
5th Ave from Lincoln to Methow-264' (.05mi). Overlay. PCR-56	\$65,000			X					TIB/TBD	8
5th Ave from Methow to Canyon-264' (.05mi). Overlay. PCR-56	\$65,000			X					TIB/TBD	8
5th Ave from Canyon to Alder-317' (.06mi). Overlay. PCR-56	\$78,000			X					TIB/TBD	8

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CAPITAL FACILITIES PLAN TRANSPORTATION 2021

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5th Ave from Alder to Bridge- 264' (.05mi). Overlay. PCR-72	\$65,000			X					TIB/TBD	8
SR20/Glover St intersection improvement engineering and design	\$172,000				X				STBG/Commerce	9
SR20/Glover St intersection improvement construction	\$1,715,000					X			STBG/Commerce	10
Twisp Ave. from SR20 to Glover- 264' (.05mi). Overlay. PCR-59	\$129,000					X			TIB/TBD	11
Pave Twisp Ave parking lot	\$34,000					X			TBD	11
4th St. from Lincoln to E end- 106' (.02mi). 2 coat chip seal. PCR- not rated/gravel	\$2,400						X		TBD	12
Methow St. from 6 th to N end- 211' (.04mi). 2 coat chip seal. PCR- not rated/gravel	\$5,300						X		TBD	12
6 th Ave from Methow to Canyon- 264' (.05mi). 2 coat chip seal. PCR- not rated/gravel	\$8,800						X		TBD	12

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Alley from SR20 to Johnson-313' (.06mi). 2 coat chip seal. PCR- not rated/gravel.	\$10,500						X		TBD	12
Ewell St. from Riverside to WWTP-475' (.09mi). 2 coat chip seal. PCR-unrated/gravel	\$14,000						X		TBD	12
SR20 Curbing/sidewalk- Canyon to Glover and Glover to 5th. 850' (.16mi).	\$600,000							X	WSDOT PBP	13
Lookout Pl. from Lookout mountain RD to W end- 739' (.14mi). 2 coat chip seal. PCR-77	\$15,700							X	TIB/TBD	14
Methow St. from 5 th to N end- 158' (.03mi). Grind/2 coat chip seal. PCR-34	\$5,300							X	TIB/TBD	15
Lincoln St. from 5 th to 4 th - 317' (.06mi). Overlay. PCR-59	\$78,000							X	TIB/TBD	15
Lincoln St. from 4 th to 3 rd - 317' (.06mi). Overlay. PCR-59	\$78,000							X	TIB/TBD	15
4 th Ave from Glover to Lincoln- 264' (.05mi). Overlay. PCR-56	\$65,000							X	TIB/TBD	15

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CAPITAL FACILITIES PLAN TRANSPORTATION 2021

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Alder St. from 5 th to N end- 422' (.08mi). Grind/2 coat chip seal.	\$14,000							X	TIB/TBD	16
Alder St. from 5 th to SR20- 844' (.16mi). Grind/chip seal. PCR-60	\$28,000							X	TIB/TBD	16
Bridge St. from 5 th to N end- 528' (.10mi). Grind/2 coat chip seal. PCR-52	\$17,700							X	TIB/TBD	16
Bridge St. from 5 th to S end- 686' (.13mi). Grind/2 coat chip seal. PCR-52	\$23,000							X	TIB/TBD	16
Off street trails; East side of Methow River, South of bridge	\$400,000							X	Local/RCO	17
Twisp Airport access rd. from Airport RD to Airport- 1214' (.23mi). Grind/2 coat chip seal. PCR-50	\$41,000							X	TIB/TBD	18
Twisp Carlton rd. from SR20 to S City limit-845' (.16mi). 2 coat chip seal. PCR-not rated	\$28,000							X	TIB/TBD	18

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Anderson Rd. from Peters to end-975' (.18mi). 2 coat chip seal. Not rated	\$32,000							X	TBD	18
Peters Rd. from Burgar to Anderson-230' (.04mi). 2 coat chip seal. Not rated	\$7,600							X	TBD	18
Webb Ln. from 5th to SR20- 845' (.16mi). Grind/2 coat chip seal. PCR-53	\$19,200							X	TIB/TBD	18

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CAPITAL FACILITIES PLAN WATER SYSTEM 2021

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Project	Estimated Cost	2020	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Upsize water main on W. Twisp Ave to Borchard Ln	\$750,000	X								USDA RD	1
Drill new well at No. 4 site	\$85,000	X								Local	2
Decommission Well #1	\$20,000	X								Local	3
Water system plan update	\$24,000		X							CDBG	4
Water main extension from SR20 to Cascade Loop	\$500,000				X					USDA RD	5
Repair Support and Paint River Crossing Water Main	\$140,000					X				Local	6
Water main extension from Cascade Loop to Airport	\$1,000,000						X			USDA RD	7
Upsize water main on Alder St	\$230,000							X		USDA RD	8
8" Loop – Riverside Avenue	\$410,000								X	USDA RD	9
8" Loop West 2 nd Ave & Borchard Lane	\$660,000								X	USDA RD	10
8" Loop – Twisp/Carlton Rd.	\$140,000								X	USDA RD	11
Project	Estimated Cost	2020	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking

CAPITAL FACILITIES PLAN WATER SYSTEM 2021

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											2026-2039		
Lookout Point Booster Station Upsize	\$20,000										X	Capital Reserve	12
Lookout Point Pressure Zone Water Main	\$510,000										X	USDA RD	13