

*Sandra K. Whitehead*  
*Mayor*

*Steve Green*  
*Mayor Pro-Tem*

*Jeff Richter*  
*Commissioner*



*Kathy Clark*  
*Commissioner*

*Russ Peterson*  
*Commissioner*

*Juan A. Fuentes*  
*City Manager*

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THE REGULAR MEETING OF THE CITY COMMISSION OF THE CITY OF TRUTH OR CONSEQUENCES, NEW MEXICO, IS TO BE HELD IN THE COMMISSION CHAMBERS, 400 W. 3<sup>RD</sup> ST., ON TUESDAY, FEBRUARY 23, 2016; TO START AT 6:00 P.M.

A. CALL TO ORDER

B. INTRODUCTION

1. ROLL CALL

Hon. Sandra Whitehead, Mayor  
Hon. Steve Green, Mayor Pro-Tem  
Hon. Jeff Richter, Commissioner  
Hon. Kathy Clark, Commissioner  
Hon. Russ Peterson, Commissioner

2. SILENT MEDITATION

3. PLEDGE OF ALLEGIANCE

4. APPROVAL OF AGENDA

C. COMMENTS FROM THE PUBLIC (3 Minute Rule Applies)

D. RESPONSE TO PUBLIC COMMENTS

E. PRESENTATIONS

1. Presentation of Plaques to outgoing Commissioner's and Staff
2. Presentation of a Plaque to Jay Rubin.

F. CONSENT CALENDAR

1. City Commission Regular Minutes, January 26, 2016
2. Public Utility Advisory Board Minutes, January 19, 2016

G. NEW BUSINESS

1. Discussion/Action: For Publication Ordinance No. 670 15/16 approving amendment to JPA and GRT ordinance dedicating GRT for payment of bonds or loans for hospital purposes. Juan Fuentes, City Manager

2. Discussion/Action: IFB 15-16-005 Bid Award for Wastewater Treatment Plant Improvements Phase 1. Pat Wood, CPO
3. Discussion/Action: To approve the resumes of the individuals that will be potentially used to perform Resident Project Representative (RPR) services for WWTP Improvements Phase 1 Project. Traci Burnette, W/WW Admin. Asst.
4. Discussion/Action: Reed Rocket Art Project Redesign. Jeff Barbour, Artist
5. Discussion/Action: Approve the Law Enforcement Protection Fund (LEPF) Application. Lee Alirez, Police Chief
6. Discussion/Update: Animal Shelter Project. Lee Alirez, Police Chief
7. Discussion/Action: Review and selection of Local Government Road Fund (LGRF) Program Project. Don Armijo, Public Works Director
8. Discussion/Action: Award and authorization to staff to proceed forward with the Healing Waters Plaza Project. Juan Fuentes, City Manager

#### H. REPORTS

1. City Manager
2. City Attorney
3. City Commission

#### I. ADJOURNMENT

**NEXT CITY COMMISSION MEETING MARCH 8, 2016**



## CITY OF TRUTH OR CONSEQUENCES

E.1

### COMMISSION ACTION FORM

#### ITEM:

Presentation of Plaques to outgoing Commissioner's and Staff

Submitted by: Renee Cantin

Department: City Clerk

Phone: (575) 894-6673



## CITY OF TRUTH OR CONSEQUENCES

E.2

### COMMISSION ACTION FORM

**ITEM:**

Presentation of Plaques to Jay Rubin for his dedication to the City of Truth or Consequences.

Submitted by: Renee Cantin

Department: City Clerk

Phone: (575) 894-6673





## CITY OF TRUTH OR CONSEQUENCES

F.1

### COMMISSION ACTION FORM

**ITEM:**

Approve the Regular Minutes for January 26, 2016.

**PURPOSE OF ACTION:**

Approve the minutes.

**STAFF RECOMMENDATION:**

Approve the minutes.

Submitted by: Renee Cantin

Department: City Clerk

Phone: (575) 894-6673

CITY COMMISSION WORKSHOP MINUTES  
CITY COMMISSION CHAMBERS  
JANUARY 26, 2016 at 5:00 p.m.

The Mayor and the City Commission of the City of Truth or Consequences in the County of Sierra, and State of New Mexico met for a workshop in full conformity with the law and ordinances of said Commission in the Commission Chambers of said City, December 15, 2015, with the workshop starting at 4:00 P.M.

Mayor Sandra Whitehead called the workshop to order at 5:00 p.m.

Present were Mayor Whitehead, Mayor Pro-Tem Green, Commissioner Clark, Commissioner Richter, and Commissioner Peterson. There was a quorum present.

Also present: City Manager Juan Fuentes and City Clerk Renee Cantin.

**1. Presentation: T&D Services Electrician Distribution Study, Pat Scharff, Principal Engineer, T&D Services**

Mr. Pat Scharff, Principal Electrical Engineer with T & D Services began by introducing Kyle Padilla, Joshua Madoddy, and Steve Walters. Mr. Scharff was the lead Engineer on the study, and explained the involvement of the others present. The study done was to document the Electric Facility study on the condition and its performance now and into the future. A separate report has been given to Electric Department Director Easley concerning substation condition. There is another report concerning the poles and overhead wiring system. This one is going to be concerned with "why the lights blink and go out, why the voltage seems to be bad, what you can do to make things better, and what you should be looking for going forward as far as expansion in the next 20 years."

Mr. Scharff started the presentation which is part of the agenda packet. The first thing was done was a team was sent to map the entire system. They created a Geographical Information System (GIS) database for every pole, transformer, and every switch on the system. From that information his team provided a series of maps and created an electrical model of the entire distribution system. The goal was to assess the existing performance, and problems on the existing loads. Then looking into the future. They are looking at the things whether the things considered today are going to last 5 year, 10 years, or longer. The things they end up recommending, have to do with system performance, system operability, system reliability (including outages, frequency of outages). They have made a number of recommendations for these improvements.

The system as a whole is fairly robust. There are things that do need improvement. The Low System Power Factor means we have to put quite a few capacitors in. In general, they found some voltages that were somewhat low. Outside of what the National Standards require for good voltage. Putting in the capacitors fixes that. It turns out that all of the loads on the conductors are within Rural Utilities Service (RUS) recommendations. They should be loaded more than 80% of their rating. All of the conductors are good and that's because of the last upgrade that was done on those. There needs to be some balancing of loads among the feeders and phases. The city needs to reduce system losses which can be

done by capacitor addition. There are no equipment overloads at this time, however, you need to look into adding a new substation. Operability improvement recommendations include: Adding switches for the ability to transfer loads among feeders; Load transfer switching recommendations for contingencies; and System records maintenance/management. They need to keep track of loads on feeders, and switching routines, and long term records. If you don't have the maintenance records you spend a lot of time resolving a problem and you end up spending a lot more money than necessary to do the resolution.

The Reliability Improvement recommendations include: Protective device additions on feeders; Feeder protective device settings; change from fuse saving to fuse blowing philosophy; Substation protective device settings; Fuse sizes for coordination with protective devices, and Substation maintenance.

At the same time when the fuse doesn't blow, the automatic reclosing device, opens up and blinks the lights. Right now T or C employs a strategy called Fuse Saving. In other words, we want the automatic device to interrupt the fault and not blow a fuse, so we don't have to call a crew out in the middle of the night for several hours. Right now that automatic device is at the substation. So we are looking at is changing to a Fuse Saving from a Fuse Blowing philosophy. When that happens, nobody but only those downstream from the fuse are going to be impacted by the outage.

Mr. Scharff continued with the Study Methodology including: The system model developed from field inventory data; Feeder peak loads estimated by T & D; Studies done for N-0 and N-1 conditions with and without large PV systems Operating; and 2.5% annual growth rate provided by T or C.

They also did the studies, for the PV Systems in there and out of there. If there are problems with them they will shut down and that is not a good thing. They are both on their own transformers so the likelihood of them both being down is not that big. The transmission systems should blink but both if they both go down in a hot summer afternoon, that's the worst case. In the analysis for the N-0 and N-1, they assumed the PV systems were not going to be available to the city. In general they will be, so what you will hear about is the absolute worst case scenario, which is what you need to plan for.

Mayor Pro-Tem Green asked what PV was for, and Mr. Scharff responded it means Photo Voltaic. He said there is one plant in Williamsburg and one plant at Walmart. Mr. Scharff said they took both into account when they did the study.

Mr. Scharff continued the system is generally robust, there are no overloaded conductors and the substation transformers are well within ratings. Some things that need attention is the low voltage on some tap lines; Low power factor on all feeders and system; lack of flexibility is switching loads around on your system Lack of automatic sectionalizing to minimize impact and duration of outages; in the future you will run into Substation loading for transformer outage; and Substation relay settings.

He referred to the system in the Plan and some of the Spreadsheets for the Existing Substation Loads. He suggested the Commission keep an eye on the Substation, a new one won't be needed immediately, but they recommended to keep it in mind. He

suggested it might be wise to think about the property in the Williamsburg area to use when you have to buy the substation.

They are going to recommend quite a bit of new capacitors (about 3,000kVAR), he showed a list of where they need to be put and when they will be needed. The capacitors do three things: they improve the voltage problems, losses go down, and it reduces the total KVA load on the substation which defers the repairs for two or three years. This is what happens after we have the Load Transfers in. He showed where we have a 14 MVA Load on the substation in 2020 when the PV's are Off and the Capacitors are Off. When the capacitors are on and added it doesn't exceed until 2020 or 2021. They are recommending nine new switches be added. They will allow the utility department to move load around for regular maintenance and for feeder outages or substation maintenance. They have given Bo a list of not only where the switches will go, but their recommendation for how to switch. Where do they put the seeder feeder load and which switches should they close. Operations Departments do a lot of preplanning for disasters, and they tried to do the best they can with Bo. It will change over time as the loads grow and things happen. He referred to a map where they are planning to add the switches. It is a capital expenditure.

Next he went into protective devices. There are currently no automatic reclosing protective devices beyond the substation. When there is a fault on the feeder, that relay will cause the substation breaker for that meter to open. Everybody downstream will at least get a blink. If it's a permanent fault there will permanent NO lights until they can fix the fault and isolate it and segment it. Right now we don't have a good way to segment it, so if it's in the main line feeder there are no switches to segment it. We will be putting in Reclosers, quite a few of them as a matter of fact. The Reclosers provide automatic line sectionalizing and reduce the number of permanent feeder outages and they minimize the number of customers impacted by outages. There are different styles and different types. They are also recommending the substation relay be changed to make it compatible with fusing philosophy. There is a regular schedule for changing relays just like changing the oil in your car. They have made recommendations to Electric Department Director Easley. He said things that did not come out of the study, they found out doing the study.

Recommend substation metering to be updated both for future studies and operations purposes. That way you can tell is the load on the feeder growing on a month to month or year to year basis. It doesn't have to be done by high powered executives. Bo can look at his records and meter data and see what is coming up as a problem and what he can do to take care of it. It can be done in-house but it has to be metered and logged and somebody has to do something with it. They need to maintain substation equipment, with things like fixing leaks, testing relays, and testing breakers. They found one thing that needs to be taken care of as soon as possible are the tap changers which need to be maintained. Tap Changers are automatic volt regulators that sit on the end of each of the transformers. It raises and lowers to maintain a constant voltage on your system. They need to be maintained based on the number of operations and they are long overdue and needs to be done. Breakers and relays need to be done in terms of Manufacturer recommendations. Breakers have been tested fairly recently, the relays it doesn't appear they have been tested. Again we need to keep records of all of that maintenance and there are firms that can help you do that for a price. The Commission should have received a copy of the report in a pdf file. The Executive Summary will tell you everything you really want to know. The rest is backup to tie it up. They have set system maps in pdf format to Electric Department

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Director Easley. They have sent the Lines and substation condition assessments in separate reports. They also provided a System inventory with photos linked to Google earth for geo tracking. They have also sent the system models so in the future if you need to have studies done, those models can be used by anyone that has access to Milsoft WindMil software.

Commissioner Peterson asked if the study involved anything as to how close the River is. Mr. Scharff responded no, but the maps they prepared have the capability through Google Earth.

Mayor Pro-Tem Green said you talked about a system loss we are buying and not selling it. Mr. Scharff responded System Loss Studies were beyond the scope of work for this study. They will require metering data you don't currently have available. They can look at losses but it's a snapshot. For instance, at peak load, they can estimate the losses for that peak load period, but unless they know how long the load lasts, they cannot project that to the rest of the system. You can measure how many kilowatt hours you bought versus how many you sold. There will be a difference between those two and it's not necessarily all losses. Usually they refer to it as Unaccounted for Energy, which includes: Losses; Diversion or Theft; and Unmetered Loads. Those studies can be done but for now you don't have the data to do those.

Mayor Pro-Tem Green said so you are recommending 3,000 capacitors, 9 switches, and 10 Closures. Mr. Scharff clarified it is 3,000 Kvar, not the amount of capacitors. Mayor Pro-Tem Green asked if he's quantified the dollar amount they are talking about. Mr. Scharff stated it was not part of the scope of work, but he was asked to get cost estimates has quotes ranging from \$8,000 - \$9,000 for capacitor bank. And that's nine or ten capacitor banks. In addition to that you will probably have to do a pole replacement. So just the capacitors you are probably looking at \$110,000. Switches are going to be cheaper and you will need poles for those.

Mayor Pro-Tem Green asked if there is money available for Rural Electric Systems. Mr. Scharff responded grants no, loans yes.

Commissioner Peterson asked if they recommended a Floodplain Study also. Mr. Scharff said that might be advisable. Before that's done, he suggested the Commission take a look at the GeoTech data and where the floodplains are and ascertain where the risk is.

Commissioner Peterson asked if there was anything critical in that area by the park. There is a whole substation at the Park. Mr. Scharff said that might be something you might want to consider doing. Commissioner Peterson said but where they are looking at building the substation in Williamsburg is where he was thinking. Mr. Scharff said if that is in fact a concern it would be worth looking into. Relocating the sub is not going to be an option for you. A new substation will be \$4.5 to \$5 million dollars.

City Manager Fuentes asked about the growth. He asked for clarification if it's the load growth or population. Mr. Scharff responded load growth, but with population growth it affects the load growth. One of the things that could significantly affect the growth is if the Spaceport America takes off, it is not incorporated in this study. Its population, as well as, industry.

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Mayor Whitehead opened it up to the public.

Mr. Mike Kertesz asked if there was any special reason they chose Williamsburg instead of a more central location. Mr. Scharff responded in the Williamsburg area, there are three feeders come together. They are spacially diverse and away from the existing substation. There are sights potentially located near the transmission line. The way the lines are constructed, the Williamsburg site looks like it might be advantageous.

Mr. Kertesz asked about impact of taking power and feeding it back into the system with our solar array. Mr. Scharff responded the solar array when they are operating, are supplying a valuable resource. However, even at the minimum loads during spring months, they are not pumping energy back into the transmission grids. They are entirely serving local loads on that feeder. The impacts have been studied by others and are negligible, they haven't been found to have serious impacts on their studies.

Klaus Whittern had one question, the title was asset management plan and he didn't see that through the whole document. He is concerned the study is incomplete.

Ron Fenn stated part of the charge was and he did not see anything about the defective equipment report. He knows from his own survey of the electrical system in his quadrant there are hundreds of transformers in need of service, repair, or replacement. Including poles, etc. He asked where that data is, because the GIS report he looked at showed conditions as one of the things tagged but there are no reports. He asked, "where is the defective equipment report?" Mr. Scharff said for one, there was report provided to Electric Department Director Easley for lines and equipment maintenance on lines. There was another one provided for substation maintenance and substation conditions. That was outside of this particular studies report which was on performance of the system, current and existing needs based on performance and reliability. He asked when Mr. Fenn said there are hundreds of transformers in need out there, what was that based on. Mr. Fenn responded it was based on visual examination. Mr. Scharff has been doing this a long time and he's not sure unless it's leaking how you can visually examine and know if a transformer needs maintenance. Mr. Fenn has looked at two companies that do rebuilding or maintenance of transformers. The transformers we have in our area for the most part are in worst looking physical condition and it's not sun alone that blackens transformers. These are indicative of internal insulation problems that are overheating and deteriorating. The fact there is no inventory in the city of when any transformer was put into service, leads me to believe there is a problem there. When were they built, when were they installed, what is there expected life.

Mayor Whitehead asked if this was his question only in his survey of this or is this an overall involvement of the project. Mr. Fenn responded this has a great deal to do with the project. Mayor Whitehead added we are not here to debate this we are just asking specific questions.

With no further questions, she is sure City Manager Juan Fuentes will be getting in touch with them and moving forward.

She thanked them for the presentation and the workshop was closed at 5:51 p.m.

# CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

## CITY COMMISSION MEETING MINUTES CITY OF TRUTH OR CONSEQUENCES, NEW MEXICO TUESDAY, JANUARY 26, 2016

The Mayor and the City Commission of the City of Truth or Consequences in the County of Sierra, and State of New Mexico met in Regular Session in full conformity with the law and ordinances of said Commission in the Commission Chambers of said City on January 26, 2016 with the meeting starting at 6:00 P.M.

### **A. CALL TO ORDER**

Mayor Whitehead called the meeting to order at 5:00 p.m.

### **B. INTRODUCTION**

#### **1. ROLL CALL**

Upon calling the roll, the following Commissioners were reported present.

Hon. Sandra Whitehead, Mayor  
Hon. Steve Green, Mayor Pro-Tem  
Hon. Jeff Richter, Commissioner  
Hon. Kathy Clark, Commissioner  
Hon. Russ Peterson, Commissioner

Others Present:      Juan Fuentes, City Manager  
                             Jay Rubin, City Attorney  
                             Renee Cantin, City Clerk-Treasurer

There being a quorum present, the Commission proceeded with the business at hand.

#### **2. SILENT MEDITATION**

Mayor Sandra Whitehead called for fifteen seconds of Silent Meditation and a Couple of weeks ago we lost a member of our Public Utility Advisory Board at the beginning of the month and she asked us to keep his family in our thoughts and prayers.

#### **3. PLEDGE OF ALLEGIANCE**

Mayor Sandra Whitehead called for Commissioner Peterson to lead the Pledge of Allegiance.

#### **4. APPROVAL OF AGENDA**

Mayor Whitehead moved to move Item G.3 the Award for the contract for the Request for Proposal 15-16-002 for Legal Services to Executive Session before we make any final award of such. Commissioner Clark asked that we make that item 2 in the Executive Session. Mayor Pro-Tem Green seconded that motion as presented. Motion carried unanimously. City Attorney Rubin notified the Commission due to a conflict of interest he will not be in Executive Session with them.

**C. COMMENTS FROM THE PUBLIC (3 Minute Rule Applies)**

Mayor Sandra Whitehead called for Public Comment, noting those wishing to comment would get three minutes, may only approach the podium once, and any material for the Commission was to be left in the black box by the podium.

**Robert Gunderson** lives on Riverside Dr. There are 23 Mobile Homes in that park. They have a problem of being billed for poly carts and they don't have poly carts. They have five dumpsters located in the park. Every month they have been billed for the poly cart. The residential dumpster is \$49.03 per month and they have five of them. The billing should be somewhere between \$12-\$13 per month, not \$23.41 per month. He asked them to direct the appropriate people to clear up the billing. It's almost double what it should be.

**Ariel Dougherty**

- 1) The first is G.3. which has not been put under Executive Session, the Legal Services Contract. She urged it be rejected as the subject matter experts were not included in the selection process. Second, as the contract itself supplied in the packet does not outline Scope of Work, and you Commissioners have been supplied this proposal submitted by the candidate and it was not made available to the public as per Open Meetings Act. She urged them to table this item completely. Third because subject matter experts were not adhered to in the selection process. And on their vote, she urged them to state, "Failure of the City Manager to comply with the Commissioners prior request for subject matter experts." Further this failure should be a consideration in any possible future contracts with this Manager.
- 2) The Election process of the city, has four separate slots where we can each vote for four candidates, and she believes this is 1) unfair, and 2) unconstitutional. She objects to the City's Election Procedures for Commissioners.
- 3) Data finally came in for the New Mexico Spaceport Authority. A whopping 775 visitors from June through October went through our local visitor's center to the Spaceport. These figures are a day late and a dollar short, and pathetic. Sorry folks we were all promised the moon on this one. By her calculation, Commissioner Green projected 20,000 visitors. This should have brought us 8,333 visitors during the same period. Please lets never rely on his projections for anything.
- 4) Gross Receipts Tax declined by \$175,000 and the city passed higher budgets. The dip in GRT's was \$55,000 less in December alone. You all have promised in taking over the Lee Belle Johnson Center that we would have \$269,000 more in GRT while we clearly aren't getting that. The decline in GRT's is a bit more than combined salaries of the City Manager and the Community Development Director. She hopes they will take some consideration in this.

**Ron Fenn**, cordially invited Mayor Pro-Tem Green to a one on one public on February 17<sup>th</sup>, 2016 at 6:00 p.m. in this Commission Chamber. Items of vital issues for the consideration of the voting public will be brought to the table. Should you, once again, decline this invitation, the debate in abstentia will proceed utilizing your record and public statements. He looks forward to this meeting on an equal footing with time limits applying to both parties as opposed to public comment.

**Mike Kertesz** feels it's totally inappropriate to be talking politics during a Commission meeting. Mayor Whitehead said at this time its public comment so we will move forward.



**Audon Trujillo** sent some comments to the Commission thoughts on the legal services contract. It's almost a task order contract but it's not quite there. A professional task order contract is what you need. Its three pages, he hopes the Commission will consider it tonight. The Subject Matter Experts were excluded in the selection committee. He's pretty sure both Steve Green and Kathy Clark asked the City Manager to include subject matter experts when they are hiring. He's controlling you in being able to go to the lawyer he has to give you approval now. He should just say thank you I've got it and go to work on it. The contract has him telling you who the lawyer is. Someone didn't negotiate in the scope of work. You've got to protect yourselves and rewrite the scope of work so it serves you all. He noticed in the utility report there is a lack of maintenance and checks on equipment. Where does the buck stop on that. You all control one person and one person only.

#### **D. RESPONSE TO PUBLIC COMMENTS**

None.

#### **E. CONSENT CALENDAR**

1. **Public Utility Advisory Board Minutes, December 21, 2015**
2. **Golf Course Advisory Board Minutes, December 11, 2015**
3. **Subrecipient Grant Second Quarter Report**

**Mayor Pro-Tem Green** moved to approve items No. 1, 2, & 3 of the Consent Calendar. **Commissioner Clark** seconded the motion. Motion carried unanimously.

#### **F. UNFINISHED BUSINESS**

1. **Discussion/Action: Approve the appointment of Public Utility Advisory Board recommendation of Ron Pacourek and Grant Montgomery for the two vacancies. George Szigeti, Chairman**

**George Szigeti** addressed the Commission about the two vacancies. That leaves them at a bare minimum of three members. **Grant Montgomery** and **Ron Pacourek** have submitted application. The board voted to send their names forward to you. This was before the issue of the Impact Board came up during our last meeting. They are both here if you have any questions for them.

**Commissioner Clark** has one question for **Mr. Szigeti**. As it comes up later in the agenda, she had something that said 40% of the Public Utility Board would need to have either Electrical, Financial, or General Contracting backgrounds, She reviewed the qualifications and read **Mr. Montgomery** and **Mr. Pacourek** does, is that something that is going to fit into your criteria or will we have to modify that at the next item.

**Mr. Szigeti** said the way the ordinance reads it recommends we have one with Electrical, Financial, or Contractor experience, if available. If we don't have one that's available we can allow any person we feel is qualified on the board.

**Mayor Pro-Tem Green** has a question of **Mr. Fuentes**. He can see where **Mr. Montgomery** can fill one of those requirements and he can also see where **Mr. Pacourek** meets those requirements. He thinks these are two candidate who can fill the requirements of the positions.

City Manager Fuentes agreed that is correct and added in the proposed ordinance, we kept the same language which was referred to by Mr. Szigeti.

Mayor Pro-Tem Green thanked them for being willing to serve.

**Mayor Pro-Tem Green moved to accept the applications and to approve the recommendations of Ron Pecourak and Grant Montgomery. Commissioner Clark seconded the motion. Motion carried unanimously.**

#### **G. NEW BUSINESS**

##### **1. Discussion/Action: Professional Services Agreement Extension between the City and Griffin & Associates. Juan Fuentes, City Manager**

City Manager Juan Fuentes said this is an annual renewal and we have used the contract. Ms. Griffin apologized she could not be at the meeting. She reminded them the contract is February 1<sup>st</sup> through January 31<sup>st</sup>. So we are looking at renewing for the next year. She went on to list the things they have accomplished. They produced a new television spot which ran on Network TV and on NBC and ABC in Albuquerque and El Paso and also on cable TV all over the state. They played a video that was produced. Ms. Griffin thanked Jake from the Riverbend who provided some of the photography by utilizing his firm to produce it. The audio we did is also used on Pandora and the video also ran on Pandora. We produced two new billboards around Socorro heading south and Nine miles north of Las Cruces heading north. They ran print ads in the New Mexico Adventure guide by the New Mexico Tourism Dept. and they print 600,000 which are distribute through the whole state and Colorado and others requesting them. Another publication is the New Mexico Vacation Guide; a Half Page ad in the El Paso visitor's guide; ABQ Journal Summer/Winter Guide; a bi monthly electronic newsletter who have clicked on the website and asked to be added. We've also done news releases every other month.

Kim Skinner said the news ads and print ads look a lot like the billboard. We tried to tie it all together. We did not just the hot springs but we showed the river in the back. Ms. Griffin continued and talked about the New Mexico True funding, in 2015 they got the full grant from the New Mexico Tourism where we got \$40,000 and they have to approve the ads. The next thing we are working on is getting more photography and I'm planning to do a photo shoot in May when it's more green. We will be doing more of people shopping and eating and toasting, etc.

Mayor Pro-Tem Green said he is pleased with the job they are doing and he believes she is the one who wrote the grant we got for the \$40,000 so he thanked her for that.

City Attorney Rubin mentioned there is a run-on sentence in section 4a, related to termination. Ms. Griffin didn't write the contract but she believes it's standard language. City Attorney Rubin read the section. Ms. Griffin said it sounds like an attorney wrote that. City Attorney Rubin recommended a change to the wording. Ms. Griffin agreed she is fine with that.

City Manager Fuentes commended Joannie Griffin and Kim Skinner for their work on this. We have seen an increase in tourism and his recommendation is for approval.

**Mayor Pro-Tem Green moved to approve Professional Services Agreement Extension between the City and Griffin & Associates as amended. Mayor Whitehead seconded the motion. Motion carried unanimously.**

Kim Skinner presented some information from the NM Tourism Department for Sierra County for 2010-2014.

**2. Discussion: Request to consider including R. Lee Tafoya in the name of the Armory Building. Ivan Padilla, Requestor**

Mr. Padilla read the letter he gave to the Commission written by Barry Stout. Raphael Lee Tafoya passed away recently. They are asking for the old Armory Building to be named after him. He was a lifelong resident of Sierra County. He was an exceptional person who as the First Sergeant of the local National Guard unit, recruited and mentored hundreds of young soldiers over his long career. He was a man of deep faith who always provided a positive outlook and constructive guidance. He was a volunteer fireman and was always ready to help his neighbors or anyone in need. There could be no one more deserving of having the former Armory named after him than Lee Tafoya. His decades of service to Sierra County and Truth or consequences would be appropriately acknowledged with a lasting memorial. He asked to be on the next agenda

Mayor Pro-Tem Green thanked Mr. Padilla and Mr. Stout. This is a way that service to a community can be honored forever. It's important when the opportunity arises we honor our own history and this is one way we can honor him.

Commissioner Clark had a similar comment and added irrespective of what the building is used for if it's repurposed, she would like to see the name go with the building.

Commissioner Peterson served while Ivan was aboard several years. He can't think of another person this building should be named for.

Mayor Whitehead feels this would be honorable for Lee Tafoya. He's been very valuable to the community all of his life, as well as, to the Armory and National Guard. She requested this to be added to the next agenda as a discussion/action item.

**3. Discussion/Action: Contract Award Request for Proposal #15-16-002 for Legal Services. Pat Wood, CPO**

Item was moved to be discussed after Executive Session.

**4. Discussion/Action: Contract Award Request for Proposal # 15-16-004 Golf Course Award. Pat Wood, CPO**

Central Purchasing Officer Pat Wood notified the Commission the RFP closed on December 28, 2016 at 2:00 p.m. We received one proposal from Mr. Terry Taylor and the recommendation is to award the contract to Mr. Taylor.

City Attorney Rubin said the contract is the same one we have used in the past.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Commissioner Richter sees that the lump sum is \$120,000 with some performance initiatives. He asked them to contrast that with the previous contractor we had with Tucker. He thinks that contract lump sum was smaller but with sales.

Central Purchasing Officer Wood said the previous contractor was taking home \$5,000 a month and all of the green fees, cart fees, membership and the majority of liquor and license sales.

Finance Director Montgomery said there were no reports from Mr. Tucker to the city. So there was no way to quantify that. We do have some figures for what is being brought in now so we can kind of estimate. The last Gross Receipts he brought in was around \$6,000. It was based on the last several months it's averaged about \$5,000/month.

Commissioner Richter asked if someone has gone over the problems in the past. Such as the pumps so there is a definite understanding that the city will maintain those pumps and meet our obligation.

Mr. Taylor said we have had no problems working with the city on all of the issues.

City Manager Juan Fuentes said under Exhibit 1 it specifies the duties and responsibilities of the contractor and the city. The equipment, we just bought a new mower, those will be part of the city. One of the things we've included here is a Point of Sale system to have better tracking for the future.

Commissioner Clark said we have approved the budget for the golf course for \$70,000 with the \$5,000/month and now we are going up to \$120,000. She asked if we have been paying for the other employee at the Golf Course. Mr. Taylor notified the Commission he has been paying for that other employee. Commissioner Clark stated we have an extra \$50,000 we are adding to the budget.

City Manager Fuentes said that would be included in the quarterly budget adjustment. And to keep in mind we will be collecting all of the fees which will be coming to the Golf Course Fund. Before they were not coming to the Golf Course Fund. We will have some funds coming in to increase the expense line item. Going into next fiscal year, we will need to make sure the full \$120,000 is budgeted. We will end up with six months of collection fees to see where we are.

Commissioner Clark said well we definitely need a golf course, so she's not going to kill this contract. She asked Finance Director Montgomery about her guess on the estimate.

Finance Director Montgomery said based on the information they have received over the last six months, they can make an estimate that minimally it will be about \$5,000. You will have low months and high months but it averages out. That's based on the items they have right now. There will be additional money coming in when the food and beverage is in place.

Commissioner Clark said so that \$5,000 per month will basically offset the cost. Finance Director Montgomery responded that's correct.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Commissioner Clark had some questions on supervision. As she reads it, it says the contractor shall take direction from the City Manager and the City Commission has created a Golf Advisory Board, then it goes on to talk about the city. She asked if we need to take that section in paragraph six under supervision. We need to make it clear whether the city is City Manager or City Commission and make it clear.

City Manager Juan Fuentes said if you look at the first paragraph, the City of T or C, meaning the City Commission or the City Manager.

Mr. Taylor said he doesn't think there is any confusion as to the operation of Golf Advisory Board. His direction comes from the City Manager and he understands it will continue that way. They have a good working relationship with the Golf Advisory Board and he doesn't see any problem with any of those, as far as, where the direction would come from.

Commissioner Clark said she can appreciate that, she just doesn't like the way Number 6 reads. City Attorney Rubin will look at it.

Mr. Taylor said at the same time, they would bring anything they need to, to the Commission when needed.

City Manager Fuentes feels this contract should be with the city. It's not a contract between the Manager. Commissioner Clark said so the city is with the City Commission. City Manager Juan Fuentes said then the Manager's Office provided guidance and direction to the contractor.

City Attorney Rubin said it may be it was written that way according to the policies and bylaws of the Golf Course.

Commissioner Clark said in section 7, it says they will hold the city free from claims. She thought it would be to hold the city "harmless". Her other problem with this contract is there are so many restrictions. She has been through court in California on Independent Contractor Status with the Internal Revenue Service and she's not sure this would qualify for an Independent Contractor qualification because we have restrictions on what he can charge and what he has to do. They have to have the right to control services on the form. That is the concern she has.

City Manager Fuentes said several years ago we did have an audit from an IRS Agent, and this was the same contract in place with Mr. Tucker and we made some modifications. They did look at the contract and he was determined to be an independent contractor.

Commissioner Clark said the other comment she has is on page 8, general aggregate should be 2 million not 1 million. Most insurances are saying medical should be more than \$5,000. She wants to make sure we are covered on that. If they don't have a high enough aggregate, it comes straight to the city. Then the only other problem is on Exhibit 3, it shows the wrong tax rate. She would like to see us do the pricing on that.

Finance Director Montgomery said they pointed that out it was placed by resolution. In the future her recommendation would be not to put the GRT amount in there. You shouldn't have to come back to the Commission every time the tax rate changes.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Commissioner Clark asked to have that on the next agenda. City Manager Juan Fuentes said that was the plan to bring that Resolution back for approval to be adopted.

Commissioner Clark said if we do find out the insurance needs to be changed, can we make that change to the contract also.

City Manager Fuentes recommended if the Commission would feel more comfortable to postpone it to the next meeting and make those changes and bring it back. Or the Commission can approve it and allow staff to work with Mr. Taylor's agreement and make the changes needed.

Commissioner Clark would be ok with approving it and doing an addendum.

Finance Director Montgomery asked if this was what was in the RFP and what was bid, there might be a possibility in the change of the price if the insurance changes. The second question is, these insurance policies are on him, so does the Tort Claims Act that affects the city play into this. If it does it's a moot point.

City Attorney Rubin would prefer we bring this back.

Commissioner Clark asked if we could make a temporary extension. City Manager Juan Fuentes confirmed they cannot do that because it's not on the agenda.

Mr. Taylor addressed the insurance. He doesn't mind looking at the different rates. There's a difference when you're seeking insurance.

City Attorney Rubin said going into the contract that we have to get this done with the understanding of these other issues and we can come up with an amendment at a later date if we need to.

Mr. Taylor said he doesn't mind doing that and looking at those things. We bid the contract on the limits that were there. He would hate for someone to call the contract null and void because some changes were made. He doesn't believe there is a lot of difference on the position of the city.

Mayor Pro-Tem Green said page 1 under time of performance. It says service of the contract shall commence on January 27<sup>th</sup>, 2016. If you turn to page 9, #1 Contract fees says March 2015. If it expires tonight and we are agreeing to pay an annual salary, where is the February salary for Mr. Taylor.

City Attorney Rubin said if a month goes by you have to be paid for the previous month. Finance Director Montgomery added you are paid the month following the services.

Mayor Pro-Tem Green then referred to page 6, number 15. It talks about organize, advertise, and operate Golf Tournaments which is something we need to bring more people. Page 18 talks about marketing. Is that coming out of Mr. Taylor's \$120,000

Finance Director Montgomery said that would be part of his contract but he would be able to apply for Lodger's Tax as an Entity to recoup some of those payments for marketing.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Commissioner Peterson said at one point in time there was a problem with our liquor license. City Manager Fuentes responded it is being resolved. The license is on hold and the contractor will have the lease agreement. And Terry will be contacting the state to move forward with it.

City Manager Fuentes said the recommendation is to approve the contract with the stipulation we might need to come back with an amendment if agreed upon by Mr. Taylor.

Commissioner Clark asked if we come back with a Resolution to change the Tax Rate if it will affect the RFP or render it null and void. Finance Director Montgomery said we are not changing the prices just the tax rate. It won't affect the fees.

Mr. Taylor said you might consider looking at how long it's been since there were a review of the rates. It might be better to add, the current rates passed by the Commission.

City Manager Fuentes referred them to page 8 where the course fees and exhibit fees. He clarified the fees are set by the City Commission.

Finance Director Montgomery said perhaps that paragraph should stay with the first sentence. And leave the rest out and you won't need an Exhibit attached too so we don't have to wait for the resolution. The rest of the sentence can be struck through and we don't have to wait for the commission to change the tax rate. It would just say fees must be approved by the city.

**Mayor Pro-Tem Green moved to approve the award RFP 15-16-004 for the Golf Services Contract to Terry Taylor with the exception on page 8, Under Course Fees #1, we will delete everything after the first period of the first sentence. Mayor Whitehead seconded the motion. Motion carried unanimously.**

### **5. Discussion/Action: Amendment to the Fiscal Agreement for Professional Services with South Central Council of Governments (SCCOG) for Project #13-1783 Animal Shelter. Juan Fuentes, City Manager**

City Manager Fuentes gave an overview of the state appropriation of \$100,000 for the Animal Shelter and we entered into the agreement with the South Central Council of Governments to be our Fiscal Agent for one year. Those funds will be used within the next two years. The SCCOG have requested we extend this agreement with them to the term of the Grant agreement so this is just a renewal with the term being up to the end of the grant. Once we expend all of the grant funds the grant will be closed and this fiscal agreement will be terminated.

Commissioner Clark asked if we already have this agreement in place. City Manager Juan Fuentes confirmed it is already in place. Commissioner Clark mentioned we did get it waived on a couple of other things we've done in the past. City Manager Juan Fuentes stated those were for other projects, not this project.

Mayor Pro-Tem Green said his concern is he has a problem with giving them a service fee since we are members of the organization and these are the services they should be performing for us.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Mayor Whitehead has the same questions about the fee schedule and also noted on the signature page it has her listed as Mayor Pro-Tem and that needs to be corrected.

Commissioner Peterson asked if it states we will have to pay additional fees to obtain their services. City Manager Fuentes said it's not unusual for the COG's to have additional fees attached to them. In the past, we've had other agreements with a Grant Administrative fees attached to it. Or the Commission can reject it and ask staff to go back to the SCCOG with a possible amendment to the agreement.

Commissioner Peterson asked if we have any rationale as to why it's necessary on this project to have such a fee attached.

City Manager Fuentes responded part of the reason for this agreement is the Executive Order by the Governor quite a few years back. SCCOG does generate revenue fees and we have asked them to waive it in the past. But this particular agreement had a \$3,000 fee already in place that's why it's coming back in the same form.

**Mayor Pro-Tem Green moved to authorize staff to contact the Director and see if they would be willing to waive the fees as they have been gracious enough to do in the past and bring it back to the next meeting. Commissioner Peterson seconded the motion. Motion carried unanimously.**

### **6. Discussion/Action: For Publication amending the Ordinance related to the Public Utility Advisory Board. Juan Fuentes, City Manager**

City Manager Fuentes said the proposed ordinance is intended to reconcile the makeup of the Public Utility Advisory Board and the Impact Fee Board that was created back in 2007. If you look back at the proposed ordinance, we struck some language we wanted to take out added language that would reconcile those two boards. The Impact Fee Board is set by state statute, when the city adopted that ordinance in 2007 it was almost mirrored to state statute but there were some sections that were left out. One of those sections was the makeup of the board. What this will do is add the specific members that we would like to see with certain backgrounds. For example in section C, we struck out the first section that says the city commission will appoint and start with no less than 40% of the membership of the advisory committee must be representative of the Real Estate or Building Industries. The remaining membership in the language is what we currently have in place. 40% of the members is at least two members. The rest of the language remains the same. You can see in the last sentence it states, if such qualified persons are not available the Commission shall appoint other persons to serve. This is the catch-all that will give us the opportunity to appoint anyone with the interest, background, or experience that might not necessarily fit those categories but will be a good member on that board. This ordinance has been reviewed by our Legal Counsel in Santa Fe, John Appel and it meets the requirements we are looking for.

Mayor Pro-Tem Green asked with the appointment of Mr. Montgomery and Mr. Pacourek are we living up to this new agreement. City Manager Juan Fuentes responded yes

Commissioner Richter commented on the word must in the ordinance. So we have to have two people for sure with the qualifications, so the remaining three can be anyone we choose



## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

if that's what it comes down to. City Manager Juan Fuentes confirmed that was the intent. Commissioner Richter clarified we are changing the makeup of the Utility Advisory Board to match the requirements of the Impact Fees Board. City Manager Juan Fuentes confirmed that is correct. Commissioner Richter continued on the obligatory members what if we don't have sustaining membership and we only have one that meets these requirement, is this board defunct and can it make decisions?

City Attorney Rubin took that last sentence if they weren't able to find another qualified person, the Commission can choose another common person to serve.

Commissioner Clark asked if we should change shall to should? Then should becomes a recommendation instead of a mandate. City Manager Juan Fuentes agreed that would help.

More discussion was held as to whether to change the wording to "should".

City Manager Fuentes said in the actual adoption of the impact fee board it did refer to the Public Utility Advisory Board but the makeup is a little different.

Mayor Whitehead asked if it needs to be approved tonight or can it be taken back to staff to revise. City Manager Fuentes said this is only for publication, we can send it back and revise it.

**Mayor Whitehead moved to postpone this item for clarification and brought to the next meeting.**

Commissioner Peterson added his comments and it gets out of hand when you have to have a certain certification. You're stuck without having to put someone less than admiral on that board.

**Mayor Pro-Tem Green seconded the motion.** Commissioner Clark asked the impact board requirements to be included with the item. **Motion carried unanimously.**

### **7. Discussion/Action: Request for Approval to prepare an Ordinance to revise Section 2-373 of the Code of Ordinances related to the Municipal Judge; qualifications; and salary. Beatrice Sanders, Municipal Judge.**

Judge Sanders is here to request the commission to review the municipal ordinance for the Municipal Judge. The law says the Commission will decide the salary for the Municipal Judge. She explained the current ordinance which is set for someone with no prior experience to be paid \$20,000; for one to five years experience, is \$30,000; then anything over five years it caps you off at \$42,000. She stated this can only be requested by her at this time and it has to be done prior to the next term. She believes there were people with the qualifications and experience that wanted to oppose her and after they realized this is what the salary was going to be, they decided not to.

She is requesting the Commission to come up with an ordinance that is more considerate to someone like her or someone who might come in after her. She has 26 years in the court and 16 years as a Judge, she started by serving as an Alternate Judge for seven years

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

which was included in her Administrator duties for no extra money. She had nine years when Judge Hawkins retired and she filled out his term, then she was elected for this four years she is about to finish out. We are looking at experience for a Municipal Judge, she would like them to consider her request for her salary to be increased for this upcoming term.

Commissioner Peterson said years ago, there may have been people aboard who wanted to prevent competition in a race for Judge. And so people would be discouraged to apply. It's a voted in position just like all of us. The Commission just has one set amount whether they were new or served 30 years. He feels the salary should be the same no matter how many years they have served with one set amount.

Commissioner Clark stated making \$500 is bad too. This hasn't allowed anyone to have an increase in years. She said the average Magistrate Judge in the state of New Mexico makes between \$151,000 to \$172,000 a year. She also has a problem when we put numbers and years it binds us. We may want to raise you up when the next budget season comes.

Judge Sanders wanted to clarify the law says the increase she gets would become effective the day she takes office on her next term. July 1 would be several months into her term.

Commissioner Clark asked if we would have to come back in and make an adjustment. We would need to start thinking where we would find this money and what that raise would be correct? It was confirmed. She continued so we would need to have some discussion before we put it out there.

City Manager Fuentes thinks the action tonight needs to be what that amount will be to publish an ordinance. We have 15 days to publish an ordinance and get it published to bring back at the February 23<sup>rd</sup> meeting for adoption. In order to prepare an ordinance we need to know what that amount will be. If the Commissioner's want to go ahead and discuss that now with the Judge, we can draft an ordinance and bring it back for consideration.

Mayor Pro-Tem Green asked if this is standard to negotiate in an open meeting so we can move this ordinance along.

Mayor Whitehead asked if we can send this back to staff to discuss and put it on the next agenda and get it out for publication and call a special meeting. City Attorney Rubin stated the next meeting is February 9<sup>th</sup>.

Commissioner Clark wondered why there has to be a number in this ordinance at all.

Judge Sanders said it doesn't say there has to be a number in the state law. It just says it has to be decided by the Commission. She is wondering why could not be worded in a manner that refers to experience and qualifications and education in law. That would be a decision the Commission would make and have them submit a proposal of what they are wanting their salary to be.

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City Attorney Rubin said you still have to have some guidelines if you take into account the experience but it doesn't tell you what the numbers will be.

Judge Sanders added there has been so much more done than they have in the past. And she's not bragging, but she's not validating former judges. But she's saying it's a different place and the salary no longer accommodates for that.

City Attorney Rubin asked the Judge, knowing the time restraints how what does she recommend. Judge Sanders said she cannot advise them on that it's up to the Commission.

City Manager Fuentes suggested the Mayor and Mayor Pro-Tem sit down with the Judge to come up with an amount that would be agreeable.

Commissioner Clark asked if there is an amount that caps all of the Commission.

City Manager Juan Fuentes said typically you do see an ordinance for the Commissioner's. It's not uncommon for communities to pass an ordinance for the salary of Elected Officials.

Judge Sanders would like to think when someone comes in when she is no longer serving that they open the door for more qualified people. When she came on board in 1990 a DUI costed \$10. Don't you want the court to move forward instead of relying on my staff to guide them?

Mayor Whitehead thinks at this time, she will go with the recommendation of Manager Fuentes. We need to start looking and start somewhere to decide where to go. It may not be the biggest number you're looking at but you have to remember we are in the City of Truth or Consequences and you are a Municipal Judge and I know you work just as hard as any other Judge. She asked if the Mayor, Mayor Pro-Tem, City Manager, and the Finance Director with the Judge can meet to put something together to get approved. We can get it published and put it on a meeting at the end of the month prior to the March 1<sup>st</sup> Election.

City Attorney Rubin added he is not sure the calendar is going to work in our favor. If we are saying by the next meeting and we have to do a 15 day publication and five days after the adoption is the effective date.

Mayor Whitehead asked if we could then call for a Special Meeting at the first of the month.

City Attorney Rubin said maybe the Commission could authorize tonight for a member of the Commission and the City Manager to negotiate with the Judge, start the publication, then you could bring it for the final adoption at the last meeting in February. We usually bring the publication to you, but it's not mandatory to do it that way.

Judge Sanders added the law says she has to come before the city and request this before her next term. She asked if that would give them some leeway.

City Attorney Rubin said the idea would be to allow the negotiation between you and whoever is selected to attend.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Mayor Pro-Tem Green said as we advertise for City Manager and other key positions, we set boundaries of a salary and that salary is usually negotiated. Is it because Judge Sanders is an Elected Official? Why can't we just have parameters for a contract for the salary and negotiate it. Mayor Whitehead responded it's not an employee, it's an elected official and you can't give yourself a raise.

Commissioner Clark asked if you can put a range in the ordinance. City Attorney Rubin responded he thinks you can. But if they are going to do it with select persons they can talk about it in negotiations.

Commissioner Peterson said we shouldn't really be worried about getting it done by a certain time. If this was done correctly, it would have been brought to us before this period of time. If it can't be written and there is no time to vote on it, let's not do haste and waste. If it doesn't get approved, it doesn't get approved. We've got to have something to agree on. We shouldn't have special meetings to get it done because there's not enough time when it's not our fault. If it was brought to us sooner, we would have had time to act on it.

Judge Sanders explained why she is here today with such a short amount of time. The law says she cannot approach the Commission with any increase or revision of her salary until right before serving her term. The fact is she thought there may be a Write-In or somebody else would get on the ballot. She had to wait for all of those things to happen before she would come to the next Commission meeting to make the request.

City Attorney Rubin added it really isn't a negotiation and he should not have used the term negotiation.

Judge Sanders said she had to make the request before her next term.

Mayor Whitehead asked City Attorney Rubin if she and Mayor Pro-Tem Green are appointed to come up with a reasonable salary for the Judge, do we have to bring that back for approval for publication?

City Attorney Rubin reiterated, that is usually the way we do it, but the publication is required. It's not required to get approval from the Commission for the publication.

Mayor Whitehead would go back and request someone from this Commission be appointed to sit with the Judge and go over salary guidelines and qualifications to come up with a good number.

Mayor Pro-Tem Green asked knowing this was on the agenda, has anyone gone out to see what the rates are for a municipal judge with this type of experience. So whoever is appointed to review it has something to work with.

**Commissioner Clark moved to approve appointing the Mayor and Mayor Pro-Tem Green, City Manager Fuentes, and Finance Director Montgomery to come up with some numbers for a salary increase. Mayor Whitehead seconded the motion. Mayor Pro-Tem Green wanted to add authorizing staff to look into salaries for the Municipal Judge. Motion carried unanimously.**

## **H. REPORTS**

### **1. City Manager**

None.

### **2. City Attorney**

He will not be going into Executive Session due to conflict of interest and he further stated he will not go into Executive Session at all.

### **3. City Commission**

None.

## **I. EXECUTIVE SESSION**

1. Limited Personnel Matters (Police Department) *Pursuant to 10-15-1(H)(2)*
2. (Item G. 3) for the purpose of discussing the contents of a Competitive Sealed Proposal that was solicited pursuant to the procurement code and discussing a proposed contract with the offerer of the proposal.

Mayor Pro-Tem Green moved to approve going into Executive Session at 8:00 p.m. to discuss Limited Personnel Matters (Police Department) *Pursuant to 10-15-1(H)(2)* and for Item G. 3) for the purpose of discussing the contents of a Competitive Sealed Proposal that was solicited pursuant to the procurement code and discussing a proposed contract with the offeror of the proposal. Commissioner Clark seconded the motion. Roll call vote was taken by the Clerk. Motion carried unanimously.

Mayor Whitehead stated that the Commission was now in Open Session at 9:06 p.m.

Mayor Pro-Tem Green stated that only matters pertaining to Limited Personnel Matters (Police Department), *Pursuant to 10-15-1(H)(2)* and Discussion/Action: Contract Award Request for Proposal #15-16-002 for Legal Services. Discussion incurred but no vote was taken.

Action if any.

### **G.3 Discussion/Action: Contract Award Request for Proposal #15-16-002 for Legal Services. Pat Wood, CPO**

Central Purchasing Officer Pat Wood presented the item. She said proposals were received until November 3<sup>rd</sup>, 2016 at 2:00 p.m.. We received three proposals, they were evaluated by Bill Slettom, Assistant City Manager, Lori Montgomery, Finance Director, and Traci Burnette, Water/WW Admin. Assistant. Based on the evaluations, the recommendation is being made to award the contract to Holt, Mynatt, Martinez. It was for the Legal Services RFP 015-16-002.

Commissioner Peterson asked if it was computed within the process of having them sit hear during our meeting. He asked if all the factors are the same in looking at what Jay provided and what they will provide.

Ms. Wood responded there is a fee schedule attached in their contract.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Commissioner Peterson said he saw all of the fees for travel and all of this stuff, but Jay's travel was relatively short, so he's asking if we are comparing apples to apples or is their \$75 for travel included in the evaluation.

Central Purchasing Officer Wood said the evaluations were based on the proposals. She added we had three proposals, one from Cruces, one from Albuquerque, and one from T or C.

City Manager Fuentes doesn't believe the request had any guidelines to compare the travel situation. It was just a call for professional services proposals and your firms' qualifications, personnel and so forth. We do not specifically try to compare what Firm A would be compared to Firm B and their rating schedule and point schedule on those.

Commissioner Peterson said so basically every month to have them be present it would be in the neighborhood of what. Mayor Pro-Tem Green added \$400-\$500 in travel.

Brad Springer addressed this issue. He is with the firm Holt Mynatt Martinez. He introduced Blaine Mynatt and Casey Finch who are partners with the firm as well. He said you're right for us to be here we would have to drive here. We agreed it would be half rater at \$75 per hour to drive here. The contract we have and we've done with other governments is we serve at the pleasure of the City Manager who is delegated to make that decision. We can be here telephonically, we can review the agenda and see if there isn't anything too controversial and we haven't been requested to be there. Or we can respond to them in writing. Having been at other meetings it's always good to have your Lawyer present. In the big scheme of things he believes they will find there are ways to curb that cost if needed. But that would be the decision of the Mayor or City Manager.

Commissioner Peterson responded why have use of you to sit here for eight hours, rather than sitting out in the freezing cold.

Mr. Springer said there is the option for both, right? He stated they could be here at every meeting and with other clients, that's what they do for every single meeting. Being here tonight he commended the Commission, the meetings are well organized and efficient. He can appreciate that for some of the other work he has done in his career. Lawyers are not going to be cheap, he thinks \$150 for each round trip is an expense that can be avoided through phone conferencing. But on those occasions when we are needed here, we are certainly willing and able and will be here.

City Manager Fuentes asked if they have capability for video conferencing. Mr. Springer said they have broadband but not the particular software, but they could work on that.

Mr. Casey Finch addressed the Commission stating they have discussed it, because they also represent folks in Hidalgo County and Luna County. And the idea for video conferencing has come up, and we are certainly willing to work with you on that. We can provide the equipment if necessary.

City Manager Juan Fuentes said just because this was a light agenda and we don't want you traveling at 12:00 at night.

## CITY COMMISSION JANUARY 26, 2016 WORKSHOP & REGULAR MEETING MINUTES

Mr. Finch responded they appreciate that. And sometimes we can avoid some things that might be needed by the city attorney if we receive things in advance to prepare something in writing or you can put the items that would require an attorney opinion. We are happy to make ourselves available for the time you are meeting and you can call when we are needed.

Commissioner Clark said the deadline was November 3<sup>rd</sup> and this is January 23<sup>rd</sup>. How come it took so long? Central Purchasing Officer Wood responded we had the committee review it and we put in on hold for a while. Commissioner Clark responded that's my answer? City Manager Fuentes added we had the one for the Golf Course at the same time. Central Purchasing Officer Wood added we had three others with the Solid Waste and the Landfill

Mayor Pro-Tem Green thinks it's important that you develop a relationship as you go along. It would be great to have just one of the lawyers assigned to Truth or Consequences so we know who we are talking to. If it would be possible to have just one person to deal with, he would love to have that path. Unless there are specific expertise within your firm, and we need that expertise. He would like to deal with one person all the time. And considering one person withdrew their application, this is a no brainer. Their credentials appear to be impeccable.

**Mayor Pro-Tem Green moved to approve Contract Award Request for Proposal #1 5-16-002 for Legal Services to Holt Mynatt Martinez P.C. Commissioner Peterson seconded the motion. Motion carried unanimously.**

### **1. ADJOURNMENT**

**Commissioner Richter moved to adjourn at 9:20 p.m. Mayor Whitehead seconded the motion. Motion carried unanimously.**

**Passed and Approved this 23<sup>rd</sup> day of February, 2016.**

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Sandra Whitehead, Mayor

ATTEST:

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Reneé L. Cantin, CMC, City Clerk



## CITY OF TRUTH OR CONSEQUENCES

F.2

### COMMISSION ACTION FORM

**ITEM:**

Approve the Regular Minutes for January 19, 2016.

**PURPOSE OF ACTION:**

Approve the minutes.

**BACKGROUND:**

None.

**STAFF RECOMMENDATION:**

Approve the minutes.

Reviewed by: Angela A. Torres

Department: City Clerk

Phone: (575) 894-6673



**PUBLIC UTILITY ADVISORY BOARD  
CITY OF TRUTH OR CONSEQUENCES, NEW MEXICO**

**Tuesday, January 19, 2016**

**Action Minutes**

**REGULAR MEETING**

**TIME & PLACE:** The Public Utility Advisory Board of the City of Truth or Consequences, New Mexico, in the County of Sierra, and State of New Mexico, met in Regular Session in full conformity with the Law and Ordinances of said Board, in the City Commission Chambers of said City, on Tuesday the 19th day of January 2016 at 5:30 P.M.

**PRESIDING OFFICER:** The meeting was called to order by George Szigeti, Chairman, and Angela A. Torres acted as Secretary.

**ATTENDANCE:** Upon calling the roll the following members were reported present:

George Szigeti, Chairman  
Jeff Dornbusch, Vice-Chairman  
Alvin Siffring, Member

**Also Present:**

Juan Fuentes, City Manager  
Jesus Salayandia, Water/Wastewater Director  
Andy Alvarez, Sanitation Director  
Boaz Easley, Electric Division Director  
Traci Burnette, Water/Wastewater Administrative Assistant  
Angela A. Torres, Deputy City Clerk

**QUORUM:** There being a quorum present the Board proceeded with the business at hand.

**APPROVAL OF AGENDA:** George Szigeti, Chairman, called for approval of the Agenda.

Alvin Siffring announced that former member Jan Bennett passed away last Thursday.

Mr. Siffring asked that the minutes reflect the passing of Mr. Bennett.

"Alvin Siffring, moved approval of the Agenda with the change mentioned above."

Seconded by Jeff Dornbusch  
Motion carried unanimously.

**APPROVAL OF  
MINUTES:**

George Szigeti, Chairman, called for review and approval of minutes of the Regular meeting held Monday, December 21, 2015.

Chairman George Szigeti found a typo on the 3<sup>rd</sup> page of minutes, paragraph 1. "tis" should be changed to "this."

"Alvin Siffring moved approval of the minutes of the Regular meeting held Monday, December 21, 2015 as amended."

Seconded by Jeff Dornbusch  
Motion carried unanimously.

**COMMENTS  
FROM THE  
PUBLIC:**

Robert Gunderson had comments regarding residential trash fees.

**ELECTRIC  
DEPARTMENT  
UPDATE:**

**Discussion/Update: Electric Department - Boaz Easley,  
Electric Division Director:**

Boaz Easley, Electric Division Director gave a brief overview of the operations in the Electric Department, and reviewed the work taking place at the Veterans Home.

Discussion ensued with no action taken.

**WATER/WASTE  
WATER DEPT.  
UPDATE:**

**Discussion/Update: Water/Wastewater Department - Jesus Salayandia, Water/Wastewater Director**

Jesus Salayandia, Water/Wastewater Director, gave a brief overview of the operations in the Water and Wastewater Department.

Discussion ensued with no action taken.

**SOLID WASTE  
DEPT. UPDATE:**

**Discussion/Update: Solid Waste Department ; Andy Alvarez, Sanitation Director**

Andy Alvarez, Sanitation Director gave a brief overview of the operations in the Solid Waste Department.

Discussion ensued with no action taken.

**ELECTRIC RATE  
FOR ECONOMIC  
DEVELOPMENT:**

**Discussion Recommendation: Electric Rate for Economic Development; George Szigeti:**

Chairman George Szigeti asked that this item be added to next month's agenda so that each Board member can bring back ideas to the next meeting.

**IMPACT FEE  
BOARD:**

**Discussion/Recommendation: Impact Fee Board; Juan Fuentes, City Manager:**

City Manager Fuentes noted the reason he brought this item forward, was due to a letter the City received from a local developer (and his legal counsel) regarding the Wastewater Impact Fees.

The City has an ordinance in place regarding an Impact Fee Board. Under the Water Impact State Statue, there is a specific Advisory Committee that is required. The code states that the Public Utility Advisory Board will review the Impact Fee Ordinance, and since the two boards have separate guidelines, we must combine both guidelines in order to make a board that covers both Public Utility issues as well as Impact Fee issues.

"George Szigeti recommended that City Manager Fuentes forward this item to the City Commission with the stipulation that he specifically mention the Boards concerns regarding the membership of the Board, if at all possible."

Seconded by Jeff Dornbusch  
Motion carried unanimously.

COMMENTS  
FROM THE  
BOARD:

Chairman George Szigeti asked that a letter be drafted to Mr. Gunderson explaining his concerns.

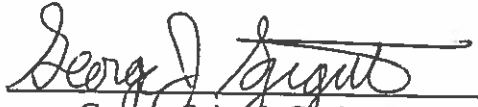
COMMENTS  
FROM STAFF:

None.

ADJOURNMENT: There being no further business to come before the Public Utility Advisory Board, George Szigeti, Chairman, declared the meeting adjourned.

APPROVAL:

PASSED AND APPROVED this 16th day of February, 2016, on motion duly made by Jeff Dornbusch, seconded by Elvin Siffring, and carried.

  
George Szigeti, Chairman  
Public Utility Advisory Board



G.1

**CITY OF TRUTH OR CONSEQUENCES**  
**COMMISSION ACTION FORM**

**ITEM:**

Discussion/Action: For Publication Ordinance No. 670 15/16 approving amendment to JPA and GRT ordinance dedicating GRT for payment of bonds or loans for hospital purposes.

**BACKGROUND:**

The member entities (T or C, Sierra County, Williamsburg and Elephant Butte) of the Sierra Vista Hospital (SVH) Joint Powers Commission (JPC) provide financial assistance to the hospital for operation and maintenance expenses. The City Gross Receipts Tax (GRT) Ordinance (No. 454-98), amending GRT Ordinance (No. 416-94), enacting a  $\frac{1}{4}$  of 1% GRT of which  $\frac{3}{4}$  of that amount ( $\frac{3}{4}$  of the  $\frac{1}{4}$  of 1% GRT) is dedicated to the hospital for operational and maintenance expenses—and this amount is committed in Ordinance No. 454-98 for a period of 20 years or until the hospital is paid for (whichever comes first).

Sierra Vista Hospital Joint Powers Commission ("JPC") is considering a loan from the New Mexico Finance Authority in the maximum amount of \$36,329,129 for the construction of a new hospital on or near the site of the existing hospital. SVH is requesting member entities to continue providing the dedicated GRT for repayment of the Loan for the construction and improvement of a new hospital for the entirety of its term.

John Appel, City Attorney, and NMFA legal counsel have drafted the proposed ordinance approving the amendment to the Joint Powers Agreement (JPA) and GRT ordinance dedicating it for payment of the bonds or loans for the new hospital.

**STAFF RECOMMENDATION:**

- Approval for Publication Proposed Ordinance No. 670-15/16.

**SUPPORT INFORMATION:**

- Proposed Ordinance No. 670-15/16.

Reviewed by: Juan A. Fuentes	Department: City Manager	E-mail: <a href="mailto:jafuentes@torcnm.org">jafuentes@torcnm.org</a>
Meeting: 02-23-16		

City of Truth or Consequences  
Sierra County, New Mexico  
Notice of Meeting and Intent to Adopt Ordinance

The City of Truth or Consequences (the "City"), hereby gives notice of a regular meeting of the Governing Body (the "City Commission") for Tuesday, March 22, 2016 at 6:00 p.m. at the City Commission Chambers, located at 405 W. 3<sup>rd</sup> Street, Truth or Consequences, New Mexico. At such meeting the City Commission will consider for adoption the Ordinance described below. Complete copies of the proposed Ordinance are available to interested persons upon request and payment of a reasonable charge during the normal and regular business hours of the City Clerk at 505 Sims, Truth or Consequences, New Mexico.

If you are an individual with a disability, who is in need of any form of auxiliary aid or service to attend or participate in the meeting, please contact the City Clerk at 505 Sims, Truth or Consequences, New Mexico or (575) 894-6673, ext. 301, at least one week prior to the meeting or as soon as possible. Various formats accessible by the City Clerk can be provided when needed (including Agenda, Minutes and Public Documents). The meeting agenda will be available to the public no later than 72 hours in advance of the meeting, copies of which may be obtained by visiting or contacting the City Clerk's Office at the address and telephone number listed above.

The title (subject to amendment or substitution) of the proposed Ordinance is:

**CITY OF TRUTH OR CONSEQUENCES**

**ORDINANCE NO. 670**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A LOAN AGREEMENT AMONG THE SIERRA COUNTY JOINT POWERS COMMISSION (THE "GOVERNMENTAL UNIT"), SIERRA COUNTY, NEW MEXICO ("SIERRA COUNTY"), THE VILLAGE OF WILLIAMSBURG ("WILLIAMSBURG"), THE CITY OF TRUTH OR CONSEQUENCES (THE "CITY"), THE CITY OF ELEPHANT BUTTE ("ELEPHANT BUTTE"), AND THE NEW MEXICO FINANCE AUTHORITY (THE "FINANCE AUTHORITY"), INTERCEPT AGREEMENTS AMONG THE GOVERNMENTAL UNIT, THE FINANCE AUTHORITY, SIERRA COUNTY, WILLIAMSBURG, THE CITY AND ELEPHANT BUTTE EVIDENCING THE SPECIAL LIMITED OBLIGATION OF THE GOVERNMENTAL UNIT, SIERRA COUNTY, WILLIAMSBURG, THE CITY, AND ELEPHANT BUTTE TO PAY THE PRINCIPAL AMOUNT OF \$36,329,129 TOGETHER WITH INTEREST THEREON FOR THE PURPOSE OF PLANNING, DESIGN AND CONSTRUCTION OF A NEW HOSPITAL FOR USE BY THE GOVERNMENTAL UNIT, FUNDING A LOAN AGREEMENT RESERVE ACCOUNT AND PAYING A LOAN PROCESSING FEE; PROVIDING FOR THE PAYMENT OF THE PRINCIPAL AND INTEREST DUE UNDER THE LOAN AGREEMENT SOLELY FROM THE NET SYSTEM REVENUES OF THE GOVERNMENTAL UNIT AND THE DISTRIBUTIONS OF COUNTY HOSPITAL EMERGENCY GROSS RECEIPTS TAX REVENUES RECEIVED BY SIERRA COUNTY PURSUANT TO NMSA 1978, SECTION 7-20E-12.1 (2010) AND THE MUNICIPAL GROSS RECEIPTS TAX REVENUES RECEIVED BY WILLIAMSBURG, THE CITY AND ELEPHANT BUTTE PURSUANT TO NMSA 1978, SECTION 7-19D-9 (2007) AND THE MUNICIPAL INFRASTRUCTURE**

**GROSS RECEIPTS TAX REVENUES RECEIVED BY ELEPHANT BUTTE PURSUANT TO NMSA 1978, SECTION 7-19D-11 (2003), AND DISTRIBUTED BY THE NEW MEXICO DEPARTMENT OF TAXATION AND REVENUE PURSUANT TO NMSA 1978, SECTIONS 7-1-6.1 (2007), 7-1-6.4 (2006) AND 7-1-6.15 (2015); PROVIDING FOR THE DISTRIBUTIONS OF COUNTY HOSPITAL EMERGENCY GROSS RECEIPTS TAX, MUNICIPAL GROSS RECEIPTS TAX AND MUNICIPAL INFRASTRUCTURE GROSS RECEIPTS TAX REVENUES FROM THE NEW MEXICO TAXATION AND REVENUE DEPARTMENT TO BE REDIRECTED TO THE FINANCE AUTHORITY OR ITS ASSIGNS FOR THE PAYMENT OF PRINCIPAL AND INTEREST DUE ON THE LOAN AGREEMENT PURSUANT TO INTERCEPT AGREEMENTS WITH EACH PARTICIPANT (AS DEFINED IN THE RECITALS BELOW); RATIFYING ACTIONS HERETOFORE TAKEN; REPEALING ALL ACTION INCONSISTENT WITH THIS ORDINANCE; AND AUTHORIZING THE TAKING OF OTHER ACTIONS IN CONNECTION WITH THE EXECUTION AND DELIVERY OF THE LOAN AGREEMENT AND INTERCEPT AGREEMENTS.**

A general summary of the subject matter of the Ordinance is contained in its title.

This Notice constitutes compliance with NMSA 1978, Section 3-17-3 (1973).

**THE CITY COMMISSION OF THE CITY  
OF TRUTH OR CONSEQUENCES, NEW MEXICO**

Sandra Whitehead, Mayor

By: \_\_\_\_\_  
Renee Cantin, City Clerk

*[To be published on February 26, 2016 in The Sierra County Sentinel and on March 2, 2016 in The Herald and otherwise posted in accordance with the City's Open Meetings Resolution and/or other policies/procedures]*

STATE OF NEW MEXICO )  
COUNTY OF SIERRA ) ss.  
CITY OF TRUTH OR CONSEQUENCES )

The City Commission (the "Governing Body") of the City of Truth or Consequences, New Mexico (the "City"), met in regular session in full conformity with law and the rules and regulations of the Governing Body at the City Commission Chambers, located at 405 W. 3rd Street, Truth or Consequences, New Mexico, being the meeting place of the Governing Body for the regular meeting held on March 22, 2016, beginning at 6:00 p.m. Upon roll call, the following Commission members were found to be present:

[LIST GOVERNING BODY MEMBERS PRESENT]

**Absent:**

[LIST GOVERNING BODY MEMBERS ABSENT]

**Also Present:**

[LIST OTHER ATTENDEES]

Thereupon, there was officially filed with the City Clerk, the Mayor and each member of the Governing Body, a copy of a proposed Ordinance in final form. [TITLE] [NAME] thereupon introduced the following Ordinance:



CITY OF TRUTH OR CONSEQUENCES

ORDINANCE NO. ~~670~~[INSERT NUMBER]

AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A LOAN AGREEMENT AMONG THE SIERRA COUNTY JOINT POWERS COMMISSION (THE "GOVERNMENTAL UNIT"), SIERRA COUNTY, NEW MEXICO ("SIERRA COUNTY"), THE VILLAGE OF WILLIAMSBURG ("WILLIAMSBURG"), THE CITY OF TRUTH OR CONSEQUENCES (~~"THE OR "CITY"~~), THE CITY OF ELEPHANT BUTTE ("ELEPHANT BUTTE"), AND THE NEW MEXICO FINANCE AUTHORITY (THE "FINANCE AUTHORITY"), INTERCEPT AGREEMENTS AMONG THE GOVERNMENTAL UNIT, THE FINANCE AUTHORITY, SIERRA COUNTY, WILLIAMSBURG, ~~THE CITY-OR-C~~ AND ELEPHANT BUTTE EVIDENCING THE SPECIAL LIMITED OBLIGATION OF THE GOVERNMENTAL UNIT, SIERRA COUNTY, WILLIAMSBURG, ~~THE CITY-OR-C~~, AND ELEPHANT BUTTE TO PAY THE PRINCIPAL AMOUNT OF \$36,329,129 TOGETHER WITH INTEREST THEREON FOR THE PURPOSE OF PLANNING, DESIGN AND CONSTRUCTION OF A NEW HOSPITAL FOR USE BY THE GOVERNMENTAL UNIT, FUNDING A LOAN AGREEMENT RESERVE ACCOUNT AND PAYING A LOAN PROCESSING FEE; PROVIDING FOR THE PAYMENT OF THE PRINCIPAL AND INTEREST DUE UNDER THE LOAN AGREEMENT SOLELY FROM THE NET SYSTEM REVENUES OF THE GOVERNMENTAL UNIT AND THE DISTRIBUTIONS OF COUNTY HOSPITAL EMERGENCY GROSS RECEIPTS TAX REVENUES RECEIVED BY SIERRA COUNTY PURSUANT TO NMSA 1978, SECTION 7-20E-12.1 (2010) AND THE MUNICIPAL GROSS RECEIPTS TAX REVENUES RECEIVED BY WILLIAMSBURG, ~~THE CITY-OR-C~~ AND ELEPHANT BUTTE PURSUANT TO NMSA 1978, SECTION 7-19D-9 (2007) AND THE MUNICIPAL INFRASTRUCTURE GROSS RECEIPTS TAX REVENUES RECEIVED BY ELEPHANT BUTTE PURSUANT TO NMSA 1978, SECTION 7-19D-11 (2003), AND DISTRIBUTED BY THE NEW MEXICO DEPARTMENT OF TAXATION AND REVENUE PURSUANT TO NMSA 1978, SECTIONS 7-1-6.1 (2007), 7-1-6.4 (2006) AND 7-1-6.15 (2015); PROVIDING FOR THE DISTRIBUTIONS OF COUNTY HOSPITAL EMERGENCY GROSS RECEIPTS TAX, MUNICIPAL GROSS RECEIPTS TAX AND MUNICIPAL INFRASTRUCTURE GROSS RECEIPTS TAX REVENUES FROM THE NEW MEXICO TAXATION AND REVENUE DEPARTMENT TO BE REDIRECTED TO THE FINANCE AUTHORITY OR ITS ASSIGNS FOR THE PAYMENT OF PRINCIPAL AND INTEREST DUE ON THE LOAN AGREEMENT PURSUANT TO INTERCEPT AGREEMENTS WITH EACH PARTICIPANT (AS DEFINED IN THE RECITALS BELOW); RATIFYING ACTIONS HERETOFORE TAKEN; REPEALING ALL ACTION INCONSISTENT WITH THIS RESOLUTION; AND AUTHORIZING THE TAKING OF OTHER ACTIONS IN CONNECTION WITH THE EXECUTION AND DELIVERY OF THE LOAN AGREEMENT AND INTERCEPT AGREEMENTS.

Capitalized terms used in the following recitals have the same meaning as defined in Section 1 of this Ordinance unless the context requires otherwise.

RECITALS:

WHEREAS, the City of Truth or Consequences, New Mexico (the "City"), is a legally and regularly created, established, organized and existing municipality under the general laws of the State; and

WHEREAS, pursuant to NMSA 1978, Sections 3-31-1 to -12 (1965, as amended through 2007) (the "Act"), the City is authorized to issue gross receipts tax revenue bonds and loan agreements and to use the proceeds of such bonds and loan agreements to construct, purchase, furnish, equip, rehabilitate, make additions to or make improvements to one or more public buildings or to purchase or improve any ground relating thereto, including but not necessarily limited to acquiring and improving parking lots, or any combination of the foregoing; and

WHEREAS, the Sierra County Joint Powers Commission ("JPC") is considering a loan from the New Mexico Finance Authority in the maximum principal amount of \$36,329,129 for the construction of a new hospital on or near the site of the existing Sierra Vista Hospital (the "Loan"); and

WHEREAS, repayment of the Loan will be secured, in part, by gross receipts tax revenues imposed by Sierra County, the Village of Williamsburg, the City and the City of Elephant Butte as participants (collectively, the "Participants") under a Joint Powers Agreement ("JPA") amending the existing JPA No. 97-059 adopted May 14, 1998, Revised July 15, 2009 and as further revised in connection with the Loan; and

WHEREAS, in order to finalize the Loan, the New Mexico Finance Authority has required that the Participants pledge the revenues dedicated under the JPA to the repayment of the Loan for the construction and improvement of a new hospital (the "Project") for the entirety of its term; and

WHEREAS, in order to finalize the Loan for the construction and improvement of a new hospital, the New Mexico Finance Authority has required that the City pledge the revenues from its 0.1875% Municipal Gross Receipts Tax for the term of the Loan ("Revenues"); and

WHEREAS, in order to finalize the Loan for the construction and improvement of a new hospital, the New Mexico Finance Authority requires that the Participants each approve the loan agreement between and among the JPC, the Participants and the New Mexico Finance Authority (the "Loan Agreement") and individually approve an Intercept Agreement by which each Participant will authorize the New Mexico Taxation and Revenue Department to distribute the revenues that each Participant has pledged for the repayment of the Loan to the New Mexico Finance Authority or its assigns (the "Intercept Agreement" or "Intercept Agreements"); and

WHEREAS, the Participants have determined that the Project may be financed with amounts borrowed under the Loan Agreement and the City has determined that it is in the best interest of the City and its residents that the Loan Agreement and Intercept Agreement be executed and delivered and that the financing of the Project take place by executing and delivering the Loan Agreement and the Intercept Agreement; and

WHEREAS, the City wishes to pledge the Revenues, and other Participants have or are expected to pledge certain other revenues, to the repayment of the Loan Agreement Payments due under the Loan Agreement, (the "Pledged Revenues"); and

WHEREAS, the Governing Body of the City has determined pursuant to the Act that it may lawfully pledge the City's portion of the Pledged Revenues for the payment of amounts due under the Loan Agreement; and

WHEREAS, other than as described in the Term Sheet, the City's portion of the Pledged Revenues have not heretofore been pledged to secure the payment of any obligation, which is currently outstanding; and

WHEREAS, the Loan shall be a special limited obligation of the JPC, payable solely from the Pledged Revenues, and shall not constitute a general obligation of the JPC, the City or other Participants, or a debt or pledge of the faith and credit of the JPC, the City or other Participants, or the State; and

WHEREAS, the City desires to provide that distributions of its portion of the Pledged Revenues be redirected to the Finance Authority or its assigns pursuant to an Intercept Agreement between the City and the Finance Authority for the payment of amounts due under the Loan Agreement; and

WHEREAS, other than its portion of the Pledged Revenues, no tax revenues collected by the City shall be pledged to the Loan Agreement; and

WHEREAS, there has been presented to the Governing Body of the City and there presently are on file with the City Clerk, this Ordinance and the forms of the Loan Agreement and the Intercept Agreement, which are incorporated by reference and considered to be a part hereof; and

WHEREAS, the Governing Body of the City hereby determines that the Project to be financed by the Loan is to be used for governmental purposes of the JPC and the Participants; and

WHEREAS, the Governing Body of the City intends by this Ordinance to authorize the execution and delivery of the Loan Agreement and Intercept Agreement in the amount and for the purposes set forth herein; and

WHEREAS, all required authorizations, consents and approvals in connection with (i) the use and pledge of the Pledged Revenues to the Finance Authority (or its assigns) for the payment of the amounts due under the Loan Agreement, (ii) the use of the proceeds of the Loan Agreement to finance the Project, and (iii) the authorization, execution and delivery of the Loan Agreement and the Intercept Agreement which are required to have been obtained by the date of this Ordinance, have been obtained or are reasonably expected to be obtained.

**NOW THEREFORE, BE IT ORDAINED** by the Governing Body of the City of Truth or Consequences (hereinafter, "The City"):

SECTION 1. DEFINITIONS. As used in this Ordinance, the following capitalized

terms shall, for all purposes, have the meanings specified below, unless the context clearly requires otherwise (such meanings to be equally applicable to both the singular and the plural forms of the terms defined):

“Act” means the general laws of the State, NMSA 1978, Sections 3-31-1 to -12 (1965, as amended through 2007), 4-62-1 to -10 (1992, as amended through 2010), 7-19D-9(D), 7-19D-11(D), 11-1-1 to -7 (1961, as amended through 2009) and enactments of the Governing Body relating to the Loan Agreement and Intercept Agreement, including this Ordinance.

“Aggregate Annual Debt Service Requirement” means the total principal and interest payments due and payable pursuant to the Loan Agreement and on all Parity Obligations secured by a pledge of the Pledged Revenues for any one Fiscal Year.

“Authorized Officers” means the Mayor, Mayor Pro-tem, City Clerk or Deputy City Clerk of the City of Truth or Consequences, New Mexico.

“Bonds” means public project revolving fund revenue bonds, if any, issued hereafter by the Finance Authority and specifically related to the Loan Agreement and the Loan Agreement Payments.

“City” means the City of Truth or Consequences, New Mexico.

~~“City Ordinance” means the City ordinance expected to be adopted by the Governing Body of the City on March 22, 2016, approving the Loan Agreement and the Intercept Agreement as amended from time to time.~~

“Closing Date” means the date of execution, delivery and funding of the Loan Agreement.

“Code” means the Internal Revenue Code of 1986, as amended, and the applicable regulations thereunder.

“Completion Date” means the date of final payment of the cost of the Project.

“Distributing State Agency” means the department or agency of the State as described on the Term Sheet.

“Expenses” means the cost of execution of the Loan Agreement and the costs of issuance of Bonds, if any, and the periodic and regular fees and expenses incurred by the Finance Authority in administering the Loan Agreement, including legal fees.

“Finance Authority” means the New Mexico Finance Authority.

“Finance Authority Debt Service Account” means the debt service account in the name of the JPC and held by the Finance Authority to pay principal and interest on the Loan Agreement as the same become due.

“Fiscal Year” means the period commencing on July 1 in each calendar year and ending on the last day of June of the next succeeding calendar year, or any other twelve-month period

which any appropriate authority may hereafter establish for the JPC or the City as its fiscal year.

"Governing Body" means the City ~~Commission~~ Council of the City of Truth or Consequences, or any future successor governing body of the City of Truth or Consequences.

"Governmental Unit" means the Sierra County Joint Powers Commission ("JPC") ~~City of Truth or Consequences, New Mexico.~~

~~"Governmental Unit Ordinance" means the Governmental Unit ordinance expected to be adopted by the Governing Body of the Governmental Unit on March 22, 2016, approving the Loan Agreement and the Intercept Agreement as amended from time to time.~~

"Herein," "hereby," "hereunder," "hereof," "hereinabove" and "hereafter" refer to this entire Ordinance and not solely to the particular section or paragraph of this Ordinance in which such word is used.

"Indenture" means the General Indenture of Trust and Pledge dated as of \_\_\_\_\_, \_\_\_\_\_, as amended and supplemented, by and between the Finance Authority and the Trustee, or the Subordinated General Indenture of Trust and Pledge dated as of \_\_\_\_\_, \_\_\_\_\_, as supplemented, by and between the Finance Authority and the Trustee, as determined by the Finance Authority pursuant to a Pledge Notification or Supplemental Indenture (as defined in the Indenture).

"Intercept Agreement" means the Intercept Agreement dated \_\_\_\_\_, 2016, among the City and the Finance Authority providing for the direct payment by the Distributing State Agency to the Finance Authority of its portion of the Pledged Revenues in amounts sufficient to pay Loan Agreement Payments, and any amendments or supplements to the Intercept Agreement.

"Loan" means the funds to be loaned to the JPC by the Finance Authority pursuant to the Loan Agreement.

"Loan Agreement" means the Loan Agreement dated the Closing Date between the Finance Authority and the JPC, which provides for the financing of the Project and requires payments by or on behalf of the JPC to the Finance Authority and/or the Trustee.

"Loan Agreement Principal Amount" means the original principal amount of the Loan Agreement as shown on Exhibit "A" to the Loan Agreement.

"Loan Agreement Reserve Account" means the loan agreement reserve account established in the name of the City, funded from the proceeds of the Loan Agreement and administered by the Trustee to the Indenture.

"Loan Agreement Reserve Requirement" means, with respect to the Loan, the amount shown as the Loan Agreement Reserve Account Deposit on Exhibit "A" to the Loan Agreement, which amount does not exceed the least of: (i) ten percent (10%) of the Loan Agreement Principal Amount; (ii) one hundred twenty-five percent (125%) of the average annual principal and interest requirements under the Loan Agreement; or (iii) the maximum



annual principal and interest requirements under the Loan Agreement.

“Municipal Gross Receipts Tax Revenues” means the revenues of the City’s Municipal Gross Receipts Tax imposed pursuant to NMSA 1978, Section 7-19D-9(D).

~~“Ordinance” or “this Ordinance” means this ordinance approving the Loan Agreement and the Intercept Agreement and pledging the City’s portion of the Pledged Revenues to the payment of the Loan Agreement Payments as shown on the Term Sheet.~~

~~“Parity Obligations” means the Loan Agreement and any other obligations, now outstanding or hereafter issued or incurred, payable from or secured by a lien or pledge of the City’s portion of the Pledged Revenues on a parity with the Loan Agreement, including any such obligations shown on the Term Sheet.~~

“Pledged Revenues” means the revenues of the City’s Municipal Gross Receipts Tax imposed pursuant to NMSA 1978, Sections 7-19D-9(D), together with the revenues pledged to the repayment of the Loan Agreement Payments by the other Participants.

~~“Ordinance” or “this Ordinance” means this ordinance approving the Loan Agreement and the Intercept Agreement and pledging the City’s portion of the Pledged Revenues to the payment of the Loan Agreement Payments as shown on the Term Sheet.~~

“State” means the State of New Mexico.

“Term Sheet” means Exhibit “A” to the Loan Agreement.

“Trustee” means BOKF, NA dba Bank of Albuquerque, Albuquerque, New Mexico, or any successor trustee company, national or state banking association or financial institution at the time appointed Trustee by the Finance Authority.

SECTION 2. RATIFICATION. All actions heretofore taken (not inconsistent with the provisions of this Ordinance) by the Governing Body and officers of the City directed toward the acquisition of the Project and the execution and delivery of the Loan Agreement and the Intercept Agreement, be, and the same hereby are, ratified, approved and confirmed.

SECTION 3. AUTHORIZATION OF THE PROJECT, THE LOAN AGREEMENT AND THE INTERCEPT AGREEMENT. The construction and improvement of the Project and the method of financing the Project through execution and delivery of the Loan Agreement and the Intercept Agreement are hereby authorized and ordered. The Project is for the benefit and use of the JPC, Sierra Vista Hospital, and the Participants.

SECTION 4. FINDINGS. The City hereby declares that it has considered all relevant information and data and hereby makes the following findings:

A. The Project is needed to meet the needs of the City and its residents, the JPC and other Participants and the issuance and delivery of the Loan Agreement is necessary or advisable.

B. Moneys available and on hand for the Project from all sources other than

the Loan are not sufficient to defray the costs of constructing the Project.

C. The City's portion of the Pledged Revenues may lawfully be pledged to secure the payment of amounts due under the Loan Agreement.

D. It is economically feasible to defray, in whole or in part, the costs of the Project by the execution and delivery of the Loan Agreement.

E. The Project and the execution and delivery of the Loan Agreement and the Intercept Agreement pursuant to the Act to provide partial funding for the financing of the Project are necessary and in the interest of the public health, safety and welfare of the residents of and the public served by the City.

F. The JPC will acquire the Project, in whole or in part, with the net proceeds of the Loan.

G. Other than as described in the Term Sheet, the City does not have any outstanding obligations payable from its portion of the Pledged Revenues which it has incurred or will incur prior to the initial execution and delivery of the Loan Agreement and the Intercept Agreement.

H. The net effective interest rate on the Loan does not exceed twelve percent (12.0%) per annum, which is the maximum rate permitted by State law.

I. The City is current in the accumulation of all amounts which are required to have been accumulated in both the ~~dDebt~~ ~~sService~~ ~~fFund~~ and ~~rReserve~~ ~~fFund~~ for all Parity Obligations, if any, listed on the Term Sheet.

#### SECTION 5. LOAN AGREEMENT AND INTERCEPT AGREEMENT – AUTHORIZATION AND DETAIL.

A. AUTHORIZATION. This Ordinance has been adopted by the affirmative vote of at least three-fourths of all of the members of the Governing Body. For the purpose of protecting the public health, conserving the property, protecting the general welfare and prosperity of the residents of the City and acquiring the Project, it is hereby declared necessary that the City, pursuant to the Act, execute and deliver the Loan Agreement, evidencing a special, limited obligation of the JPC, to pay a maximum principal amount of \$36,329,129, and the execution and delivery of the Loan Agreement is hereby authorized. The JPC shall use the proceeds of the Loan to (i) finance the construction of the Project; (ii) fund the Loan Agreement Reserve Account; (iii) pay the Processing Fee; and (iv) to make a deposit to the Finance Authority Debt Service Account. The Project will be owned by the JPC, subject to the terms of the JPA.

B. DETAIL. The Loan Agreement and Intercept Agreement shall be in substantially the forms of the Loan Agreement and Intercept Agreement presented at the meeting of the Governing Body at which this Ordinance was adopted. The Loan shall be in an original maximum aggregate principal amount of \$36,329,129, shall be payable in installments of principal due on \_\_\_\_\_ 1 of the years designated in Exhibit "B" to the Loan Agreement and bear interest payable on \_\_\_\_\_ 1 and \_\_\_\_\_ 1 of each year, beginning on \_\_\_\_\_ 1,

2016 at the rates designated in Exhibit "B" to the Loan Agreement.

**SECTION 6. APPROVAL OF LOAN AGREEMENT AND INTERCEPT AGREEMENT.** The forms of the Loan Agreement and the Intercept Agreement, as presented at the meeting of the Governing Body at which this Ordinance was adopted are hereby approved. Authorized Officers are hereby individually authorized to execute, acknowledge and deliver the Loan Agreement and the Intercept Agreement, with such changes, insertions and omissions as may be approved by such individual Authorized Officers, and the City Clerk is hereby authorized to affix the seal of the City on the Loan Agreement and the Intercept Agreement and attest the same. The execution of the Loan Agreement and the Intercept Agreement by an Authorized Officer shall be conclusive evidence of such approval.

**SECTION 7. SPECIAL LIMITED OBLIGATION.** The Loan Agreement shall be secured by the pledge of the Pledged Revenues as set forth in the Loan Agreement and shall be payable solely from the Pledged Revenues. The Loan Agreement, together with the other obligations of the JPC thereunder, shall be a special, limited obligation of the JPC, payable solely from the Pledged Revenues as provided in this Ordinance and the Loan Agreement and shall not constitute a general obligation of the JPC, the Participants or the State, and the holders of the Loan Agreement may not look to any general or other fund of the Participants for payment of the obligations thereunder. Nothing contained in this Ordinance or in the Loan Agreement, or any other instruments, shall be construed as obligating the City (except with respect to the application of its portion of the Pledged Revenues), as incurring a pecuniary liability or a charge upon the general credit of the City or against its taxing power, nor shall a breach of any agreement contained in this Ordinance, the Loan Agreement, or any other instrument impose any pecuniary liability upon the City or any charge upon its general credit or against its taxing power. The Loan Agreement shall never constitute an indebtedness of the City within the meaning of any State constitutional provision or statutory limitation and shall never constitute or give rise to a pecuniary liability of the City or a charge against its general credit or taxing power. Nothing herein shall prevent the City from applying other funds of the City legally available therefore to payments required by the Loan Agreement, in its sole and absolute discretion.

**SECTION 8. DEPOSIT OF PLEDGED REVENUES, DISTRIBUTIONS OF THE PLEDGED REVENUES AND FLOW OF FUNDS.**

**A. DEPOSIT OF PLEDGED REVENUES.** Pursuant to the Intercept Agreement, the City's Municipal Gross Receipts Tax shall be paid directly by the Distributing State Agency to the Finance Authority for deposit in the Finance Authority Debt Service Account and remittance to the Trustee in an amount sufficient to pay principal, interest, premium, if any, and other amounts due under the Loan Agreement, including sufficient Pledged Revenues in the Loan Agreement Reserve Account to maintain the Loan Agreement Reserve Requirement.

**B. TERMINATION ON DEPOSITS TO MATURITY.** No payment shall be made into the Finance Authority Debt Service Account if the amounts in the Finance Authority Debt Service Account and Loan Agreement Reserve Account total a sum at least equal to the entire aggregate amount to become due as to principal, interest on, and any other amounts due under, the Loan Agreement in which case moneys in such account in an amount



at least equal to such principal and interest requirements shall be used solely to pay such obligations as the same become due, and any moneys in excess thereof in such accounts shall be transferred to the JPC and used as provided below.

C. **USE OF SURPLUS REVENUES.** After making all the payments hereinabove required to be made by this Section and any payments required by outstanding Parity Obligations, any moneys remaining in the Finance Authority Debt Service Account shall be transferred to the JPC, for use by Sierra Vista Hospital, on a timely basis and shall be applied to any other lawful purpose.

**SECTION 9. LIEN ON PLEDGED REVENUES.** Pursuant to the Loan Agreement and the Intercept Agreement, the City's Municipal Gross Receipts Tax Revenues are hereby authorized to be pledged to, and are hereby pledged, and the City grants a security interest therein for, the payment of the principal, interest, and any other amounts due under the Loan Agreement, subject to the uses hereof permitted by and the priorities set forth in this Ordinance. The Loan Agreement constitutes an irrevocable and first lien, but not necessarily an exclusive first lien, on the City's Municipal Gross Receipts Tax Revenues as set forth herein and therein and the City shall not create a lien on the City's Municipal Gross Receipts Tax Revenues superior to that of the Loan Agreement.

**SECTION 10. AUTHORIZED OFFICERS.** Authorized Officers are hereby individually authorized and directed to execute and deliver any and all papers, instruments, opinions, affidavits and other documents and to do and cause to be done any and all acts and things necessary or proper for carrying out this Ordinance, the Loan Agreement, the Intercept Agreement and all other transactions contemplated hereby and thereby. Authorized Officers are hereby individually authorized to do all acts and things required of them by this Ordinance, the Loan Agreement and the Intercept Agreement for the full, punctual and complete performance of all the terms, covenants and agreements contained in this Ordinance, the Loan Agreement and the Intercept Agreement, including but not limited to, the execution and delivery of closing documents in connection with the execution and delivery of the Loan Agreement and the publication of the summary of this Ordinance set out in Section 16 of this Ordinance (with such changes, additions and deletions as may be necessary).

**SECTION 11. AMENDMENT OF ORDINANCE.** Prior to the date of the initial delivery of the Loan Agreement to the Finance Authority, the provisions of this Ordinance may be supplemented or amended by ordinance or by resolution of sale adopted by the Governing Body with respect to any changes which are not inconsistent with the substantive provisions of this Ordinance or which reflect the marketing of the Bonds. This Ordinance may be amended without receipt by the City of additional consideration, but only with the prior written consent of the Finance Authority.

**SECTION 12. ORDINANCE IRREPEALABLE.** After the Loan Agreement and the Intercept Agreement have been executed and delivered, this Ordinance shall be and remain irrevocable until all obligations due under the Loan Agreement shall be fully paid, canceled and discharged, as herein provided.

**SECTION 13. SEVERABILITY CLAUSE.** If any section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the

invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance.

**SECTION 14. REPEALER CLAUSE.** All bylaws, orders, resolutions, and ordinances, or parts thereof, inconsistent herewith are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any bylaw, order, resolution or ordinance, or part thereof, heretofore repealed.

**SECTION 15. EFFECTIVE DATE.** Upon due adoption of this Ordinance, it shall be recorded in the book of the City kept for that purpose, authenticated by the signatures of the Mayor and the City Clerk, and the title and general summary of the subject matter contained in this Ordinance (set out in Section 16 below) shall be published in a newspaper which maintains an office and is of general circulation in the City, or posted in accordance with law, and said Ordinance shall be in full force and effect thereafter, in accordance with law.

**SECTION 16. GENERAL SUMMARY FOR PUBLICATION.** Pursuant to the general laws of the State, the title and a general summary of the subject matter contained in this Ordinance shall be published in substantially the following form:

(Form of Summary of Resolution for Publication)

Notice is hereby given of the title and of a general summary of the subject matter contained in Ordinance No. ~~670[INSERT NUMBER]~~ duly adopted and approved by the Governing Body of the City of Truth or Consequences, on March 22, 2016. A complete copy of the Ordinance is available for public inspection during the normal and regular business hours of the City Clerk, 505 Sims, Truth or Consequences, New Mexico.

The title of the Ordinance is:

**CITY OF TRUTH OR CONSEQUENCES**

**ORDINANCE NO. ~~670[INSERT NUMBER]~~**

**AN ORDINANCE AUTHORIZING THE EXECUTION AND DELIVERY OF A LOAN AGREEMENT AMONG THE SIERRA COUNTY JOINT POWERS COMMISSION (THE "GOVERNMENTAL UNIT"), SIERRA COUNTY, NEW MEXICO ("SIERRA COUNTY"), THE VILLAGE OF WILLIAMSBURG ("WILLIAMSBURG"), THE CITY OF TRUTH OR CONSEQUENCES (~~THE "T OR-CITY"~~), THE CITY OF ELEPHANT BUTTE ("ELEPHANT BUTTE"), AND THE NEW MEXICO FINANCE AUTHORITY (THE "FINANCE AUTHORITY"), INTERCEPT AGREEMENTS AMONG THE GOVERNMENTAL UNIT, THE FINANCE AUTHORITY, SIERRA COUNTY, WILLIAMSBURG, ~~THE CITY OR-C~~ AND ELEPHANT BUTTE EVIDENCING THE SPECIAL LIMITED OBLIGATION OF THE GOVERNMENTAL UNIT, SIERRA COUNTY, WILLIAMSBURG, ~~THE CITY OR-C~~, AND ELEPHANT BUTTE TO PAY THE PRINCIPAL AMOUNT OF \$36,329,129 TOGETHER WITH INTEREST THEREON FOR THE PURPOSE OF PLANNING, DESIGN AND CONSTRUCTION OF A NEW HOSPITAL FOR USE BY THE GOVERNMENTAL UNIT, FUNDING A LOAN AGREEMENT RESERVE ACCOUNT AND PAYING A LOAN PROCESSING FEE; PROVIDING FOR**

THE PAYMENT OF THE PRINCIPAL AND INTEREST DUE UNDER THE LOAN AGREEMENT SOLELY FROM THE NET SYSTEM REVENUES OF THE GOVERNMENTAL UNIT AND THE DISTRIBUTIONS OF COUNTY HOSPITAL EMERGENCY GROSS RECEIPTS TAX REVENUES RECEIVED BY SIERRA COUNTY PURSUANT TO NMSA 1978, SECTION 7-20E-12.1 (2010) AND THE MUNICIPAL GROSS RECEIPTS TAX REVENUES RECEIVED BY WILLIAMSBURG, ~~THE CITY-OR-C~~ AND ELEPHANT BUTTE PURSUANT TO NMSA 1978, SECTION 7-19D-9 (2007) AND THE MUNICIPAL INFRASTRUCTURE GROSS RECEIPTS TAX REVENUES RECEIVED BY ELEPHANT BUTTE PURSUANT TO NMSA 1978, SECTION 7-19D-11 (2003), AND DISTRIBUTED BY THE NEW MEXICO DEPARTMENT OF TAXATION AND REVENUE PURSUANT TO NMSA 1978, SECTIONS 7-1-6.1 (2007), 7-1-6.4 (2006) AND 7-1-6.15 (2015); PROVIDING FOR THE DISTRIBUTIONS OF COUNTY HOSPITAL EMERGENCY GROSS RECEIPTS TAX, MUNICIPAL GROSS RECEIPTS TAX AND MUNICIPAL INFRASTRUCTURE GROSS RECEIPTS TAX REVENUES FROM THE NEW MEXICO TAXATION AND REVENUE DEPARTMENT TO BE REDIRECTED TO THE FINANCE AUTHORITY OR ITS ASSIGNS FOR THE PAYMENT OF PRINCIPAL AND INTEREST DUE ON THE LOAN AGREEMENT PURSUANT TO INTERCEPT AGREEMENTS WITH EACH PARTICIPANT (AS DEFINED IN THE RECITALS BELOW); RATIFYING ACTIONS HERETOFORE TAKEN; REPEALING ALL ACTION INCONSISTENT WITH THIS RESOLUTION; AND AUTHORIZING THE TAKING OF OTHER ACTIONS IN CONNECTION WITH THE EXECUTION AND DELIVERY OF THE LOAN AGREEMENT AND INTERCEPT AGREEMENTS.

A general summary of the subject matter of the Ordinance is contained in its title. This notice constitutes compliance with NMSA 1978, Sections 3-17-5(A) (1965) and 6-14-6 (1975).

(End of Form of Summary for Publication)

**PASSED, APPROVED AND ADOPTED** this 22<sup>nd</sup> day of March, 2016.

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Sandra Whitehead, Mayor

ATTEST:

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Renee Cantin, City Clerk

[TITLE] [NAME] then moved adoption of the foregoing ordinance, duly seconded by [TITLE] [NAME].

The motion to adopt the ordinance upon being put to a vote, was passed and adopted on the following recorded vote:

Those Voting Aye:

[INSERT NAMES OF THOSE GOVERNING BODY MEMBERS VOTING AYE]

Those Voting Nay:

[INSERT NAMES OF THOSE GOVERNING BODY MEMBERS VOTING NAY]

Those Absent:

[INSERT NAMES OF THOSE GOVERNING BODY MEMBERS ABSENT]

[NUMBER VOTING IN FAVOR] Governing Body members having voted in favor of the motion, the [TITLE] declared said motion carried and the ordinance adopted, whereupon the Mayor and City Clerk signed the ordinance upon the records of the minutes of the City.

After consideration of the matters not relating to the ordinance, the meeting, on motion duly made, seconded and unanimously carried, was adjourned.

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Sandra Whitehead, Mayor

ATTEST:

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Renee Cantin, City Clerk



G.2

**CITY OF TRUTH OR CONSEQUENCES  
COMMISSION ACTION FORM**

**ITEM:**

Discussion/Action: Award IFB #15-16-005

**BACKGROUND:**

IFB's' for City of Truth or Consequences WWTP Improvements Phase 1 were received until 2pm February 11, 2016

**STAFF RECOMMENDATION:**

- To accept the recommendation of Smith Engineering and award the contract to RMCI pending USDA RD concurrence.

**SUPPORT INFORMATION:**

- Smith Recommendation
- Bid Tabulation
- Bid Package Review Sheet
- Bid Package Submittal from RMCI
- Qualifications Statements
- References
- Total Project Funding Analysis

Name of Drafter: Pat Wood	Department: Finance	Meeting date: 02-23-16
E-mail:	Phone:	



February 17, 2016

Juan Fuentes, City Manager  
Bill Slettom, Assistant City Manager  
City of Truth or Consequences  
500 Sims Street  
Truth or Consequences, New Mexico 87901

**Re: City of Truth or Consequences Wastewater Treatment Plant Improvements, Phase 1  
Smith Engineering Company Project # 114127**

Dear Mr. Fuentes:

At 2:00 PM on February 11, 2016, bids were opened for the City of Truth or Consequences Wastewater Treatment Plant (WWTP) Improvements, Phase 1, construction project. There were four bidders on the project: RMCI, Inc.; Smithco Construction, Inc.; Morrow Enterprises, Inc.; and C & E Industrial Services, Inc. The Bid Tabulation comparing all four bidders is attached. The Total Bid Amounts, as documented in the bidder submits, were as follows:

Contractor (Bidder)	Total Bid Amount [Base Bid + Additive Alternate + NMGR (8.5%)]
RMCI, Inc.	\$3,635,325.05
Smithco Construction, Inc.	\$3,996,570.38
Morrow Enterprises, Inc.	\$4,087,864.44
C&E Industrial Services Inc.	\$4,226,770.65

The low bidder was RMCI, Inc. with a bid amount of \$3,635,325.05, including New Mexico Gross Receipt Tax (NMGR) of 8.5%. The Engineer's Opinion of Most Probable Construction Cost was \$3,809,139.34, including 8.5% NMGR, and RMCI's bid is most in line with Smith Engineering Company's opinion of cost. Note that very small rounding calculation errors in the amounts of many Bid Items were observed in the bid submitted by C & E Industrial Services, Inc. and a minor numeric calculation error was observed on the "Subtotal of Bid Items 1-17 line item (which carried through to the Bid Total amount) of the bid submitted by Morrow Enterprises, Inc. These minor calculation errors did not significantly change the bid amounts (see Bid Tabulation) or have an impact on the recommendation of award.

RMCI's bid was reviewed thoroughly and found to be complete with all the required forms correctly filled out. The review checklist for RMCI's bid submittal, along with the review checklists for the other three bidders, is attached. As per USDA guidelines, also attached is EJCDC Form C-451 detailing the bidder's qualifications of RMCI, a list of References on past projects that were contacted, and the Total Project Funding Analysis for the City of Truth or Consequences WWTP Improvements, Phase 1.

February 17, 2016

Smith Engineering Company has worked with RMCI recently on WWTP construction projects in Portales, NM and Window Rock, AZ. These projects were of similar size and complexity to the City of Truth or Consequences WWTP Improvements, Phase 1. On both projects, RMCI's staff behaved in a professional manner and the work performed was of very good quality.

Based on the record of performance on similar WWTP projects, review of financial resources and technical ability, and the favorable review of references contacted on past projects (see attachment), Smith Engineering Company recommends that the City of Truth or Consequences award the City of Truth or Consequences WWTP Improvements, Phase 1, construction project to RMCI, Inc.

Sincerely,



David Schwent, PE  
Environmental Engineer  
Project Manager  
Smith Engineering Company

**Attachments:**

1. T or C WWTP Phase 1 - Bid Tabulation
2. T or C WWTP Phase 1 - Bid Package Review Sheets
3. T or C WWTP Phase 1 - Bid Package submittal from RMCI, Inc.
4. Bidder Qualification Statement (EJCDC Form C-451) from RMCI, Inc.
5. T or C WWTP Phase 1 - List of Contacted References
6. T or C WWTP Phase 1 - Total Funding Analysis

## Bid Tabulation

Bid Item #	Item Description	Unit	Qty	Engineer		RMCI, Inc.		Smithco Construction, Inc.		C & E Industrial Services, Inc.		Morrow Enterprises, Inc.	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	CONSTRUCTION STAKING: CONTRACTOR TO PERFORM ALL NECESSARY SURVEYING AND CONSTRUCTION STAKING INCLUDING FINAL AS-BUILT PREPARATION, COMPLETE.	LS	1	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ 16,443.00	\$ 16,443.00	\$ 7,655.00	\$ 7,655.00
2	FURNISH AND INSTALL CONSTRUCTION PROJECT SIGN, COMPLETE AND IN PLACE.	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 400.00	\$ 400.00	\$ 1,000.00	\$ 1,000.00	\$ 931.77	\$ 931.77	\$ 2,816.00	\$ 2,816.00
3	NPOES PERMITTING: CONTRACTOR SHALL PREPARE AND IMPLEMENT A SWPPP AND ALL BEST MANAGEMENT PRACTICES AS REQUIRED, COMPLETE AND IN PLACE.	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,836.70	\$ 3,836.70	\$ 1,995.00	\$ 1,995.00
BELT FILTER PRESS FACILITY													
4	FURNISH AND INSTALL 8-INCH SANITARY SEWER LINE (GRAVITY) INCLUDING TRENCHING, BACKFILL, AND ALL FITTINGS, COMPLETE AND IN PLACE.	LF	360	\$ 26.00	\$ 9,360.00	\$ 40.00	\$ 14,400.00	\$ 25.00	\$ 9,000.00	\$ 77.41	\$ 27,867.60	\$ 52.00	\$ 18,720.00
5	FURNISH AND INSTALL 4" PVC PIPE FOR RAW SLUDGE INLET PIPING FROM OUTSIDE OF BUILDING TO SLUDGE STATIC MIXER AND BETWEEN SLUDGE STATIC MIXER AND TEE INLET TO BELT FILTER PRESS, INCLUDING ALL PIPE HANGERS, JOIST SUPPORTS, FITTINGS, PIPE STRAPS, WALL SUPPORTS, FASTENERS, VALVES, AND PIPE ID, COMPLETE AND IN PLACE.	LF	50	\$ 50.00	\$ 2,500.00	\$ 125.00	\$ 6,250.00	\$ 80.00	\$ 4,000.00	\$ 166.67	\$ 8,333.50	\$ 110.00	\$ 5,500.00
6	FURNISH AND INSTALL 4-INCH PVC SLUDGE LINE (PRESSURIZED) AT 3 FOOT MINIMUM BURY INCLUDING TRENCHING, BACKFILL, AND ALL FITTINGS, INCLUDING DOUBLE CLEANOUTS PER DETAIL ON SHEET 7-C-002, COMPLETE AND IN PLACE.	LF	520	\$ 30.00	\$ 15,600.00	\$ 45.00	\$ 23,400.00	\$ 30.00	\$ 15,600.00	\$ 63.65	\$ 33,098.00	\$ 37.00	\$ 19,240.00
7	FURNISH AND INSTALL REINFORCED PORTLAND CEMENT CONCRETE FOR BUILDING PAD, COMPLETE AND IN PLACE.	CY	30	\$ 700.00	\$ 21,000.00	\$ 700.00	\$ 21,000.00	\$ 875.00	\$ 26,250.00	\$ 1,222.99	\$ 36,689.70	\$ 1,120.00	\$ 33,600.00
8	FURNISH AND INSTALL BELT FILTER PRESS, INCLUDING CAKE TRANSFER AUGER, POLYMER FEED UNIT, AIR COMPRESSOR, SLUDGE STATIC MIXER, AND CONTROLS PER MANUFACTURERS RECOMMENDATIONS INCLUDING ANCHOR BOLTS, COMPLETE AND IN PLACE.	LS	1	\$ 312,000.00	\$ 312,000.00	\$ 290,000.00	\$ 290,000.00	\$ 345,000.00	\$ 345,000.00	\$ 310,584.15	\$ 310,584.15	\$ 371,130.00	\$ 371,130.00
9	FURNISH AND INSTALL PVC DOMESTIC WATER PIPING (SIZE PER PLANS) WITHIN BUILDING, INCLUDING PIPE SUPPORTS, PIPE HANGERS, AND FITTINGS, COMPLETE AND IN PLACE.	LF	60	\$ 20.00	\$ 1,200.00	\$ 25.00	\$ 1,500.00	\$ 25.00	\$ 1,500.00	\$ 32.41	\$ 1,944.60	\$ 30.00	\$ 1,800.00
10	FURNISH AND INSTALL 1.5-INCH DOMESTIC WATER PIPING PER PLANS, INCLUDING NON-PRESSURE CONNECTION, TRENCHING, AND BACKFILL, COMPLETE AND IN PLACE.	LF	60	\$ 20.00	\$ 1,200.00	\$ 60.00	\$ 3,600.00	\$ 100.00	\$ 6,000.00	\$ 167.32	\$ 10,039.20	\$ 65.00	\$ 3,900.00
11	SUBGRADE PREPARATION FOR BFP BUILDING FOUNDATION, INCLUDING OVER EXCAVATE 24-INCHES, 10-INCH SCARIFICATION, PLACE OVER EXCAVATED MATERIAL AT MAXIMUM 10-INCH LIFTS, COMPACT EACH LIFT PER GEOTECH REPORT, COMPLETE AND IN PLACE.	SY	90	\$ 8.00	\$ 720.00	\$ 76.00	\$ 6,840.00	\$ 100.00	\$ 9,000.00	\$ 27.41	\$ 2,466.90	\$ 42.00	\$ 3,780.00
12	FURNISH AND INSTALL 8-INCH PLUG VALVE INCLUDING VALVE BOX AND COVER	EA	1	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,890.68	\$ 2,890.68	\$ 3,508.00	\$ 3,508.00
13	FURNISH AND INSTALL 4-INCH PLUG VALVE INCLUDING VALVE BOX AND COVER	EA	1	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,054.28	\$ 2,054.28	\$ 2,503.00	\$ 2,503.00
SOLIDS PROCESSING PAD EXPANSION AND PUBLIC ACCESS													
14	REMOVE AND DISPOSE EXISTING CHAIN LINK FENCE, COMPLETE	LF	210	\$ 5.00	\$ 1,050.00	\$ 4.00	\$ 840.00	\$ 5.00	\$ 1,050.00	\$ 6.26	\$ 1,314.60	\$ 6.00	\$ 1,260.00
15	CLEARING AND GRUBBING FOR SOLIDS PROCESSING PAD AND ACCESS ROAD, COMPLETE.	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 60,000.00	\$ 60,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,644.30	\$ 1,644.30	\$ 2,583.00	\$ 2,583.00
16	ROUGH AND FINAL GRADING FOR SOLIDS PROCESSING PAD AND ACCESS ROAD, COMPLETE.	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00	\$ 10,000.00	\$ 10,000.00	\$ 3,288.60	\$ 3,288.60	\$ 67,262.00	\$ 67,262.00
17	FURNISH AND INSTALL 8-INCH SANITARY SEWER LINE (GRAVITY) INCLUDING TRENCHING, BACKFILL, AND ALL FITTINGS, COMPLETE AND IN PLACE.	LF	390	\$ 26.00	\$ 10,140.00	\$ 32.00	\$ 12,480.00	\$ 25.00	\$ 9,750.00	\$ 35.85	\$ 13,981.50	\$ 40.00	\$ 15,600.00
18	FURNISH AND INSTALL DRAIN INLETS PER DETAIL SHEET 7, COMPLETE AND IN PLACE.	EA	6	\$ 200.00	\$ 1,200.00	\$ 700.00	\$ 4,200.00	\$ 1,000.00	\$ 6,000.00	\$ 730.80	\$ 4,384.80	\$ 1,179.00	\$ 7,074.00
19	SUBGRADE PREPARATION FOR SOLIDS PROCESSING PAD AND ACCESS ROAD, INCLUDING 10-INCH SCARIFICATION AND COMPACT PER GEOTECH REPORT, COMPLETE AND IN PLACE.	SY	3,100	\$ 5.00	\$ 15,500.00	\$ 3.00	\$ 9,300.00	\$ 10.00	\$ 31,000.00	\$ 13.15	\$ 40,765.00	\$ 2.00	\$ 6,200.00
20	FURNISH AND INSTALL 8-INCH WALL, REINFORCED PORTLAND CEMENT CONCRETE, COMPLETE AND IN PLACE.	LF	304	\$ 120.00	\$ 36,480.00	\$ 150.00	\$ 45,600.00	\$ 200.00	\$ 60,800.00	\$ 73.56	\$ 22,362.24	\$ 140.00	\$ 42,560.00
21	FURNISH AND INSTALL REINFORCED PORTLAND CEMENT CONCRETE FOR SOLIDS PROCESSING PAD, COMPLETE AND IN PLACE.	CY	385	\$ 650.00	\$ 250,250.00	\$ 400.00	\$ 154,000.00	\$ 475.00	\$ 182,875.00	\$ 730.94	\$ 281,411.90	\$ 456.00	\$ 175,560.00
22	FURNISH AND INSTALL CHAIN LINK FENCE PER DETAIL SHEET 8, COMPLETE AND IN PLACE.	LF	360	\$ 50.00	\$ 18,000.00	\$ 25.00	\$ 9,000.00	\$ 30.00	\$ 10,800.00	\$ 24.48	\$ 8,812.80	\$ 23.00	\$ 8,280.00
23	FURNISH AND INSTALL ROLLING CHAIN LINK GATE PER DETAIL SHEET 8, COMPLETE AND IN PLACE.	EA	1	\$ 1,900.00	\$ 1,900.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 1,398.75	\$ 1,398.75	\$ 1,339.00	\$ 1,339.00



## Bld Tabulation

Bld Item #	Item Description	Unit	Qty	Engineer		RMCI, Inc.		Smithco Construction, Inc.		C & E Industrial Services, Inc.		Morrow Enterprises, Inc.	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
24	FURNISH AND INSTALL 3/4-INCH GRAVEL AT 4 INCHES THICK FOR ACCESS ROAD, COMPLETE AND IN PLACE.	SY	950	\$ 7.00	\$ 6,650.00	\$ 8.00	\$ 7,600.00	\$ 7.00	\$ 6,650.00	\$ 7.13	\$ 6,773.50	\$ 7.00	\$ 6,650.00
<b>ODOR CONTROL SYSTEM</b>													
25	DEMO EXISTING IN-GROUND ODOR CONTROL BIOFILTER INCLUDING BLOWER, BLOWER PAD, CONTROLS, BELOW-GRADE PIPING, ABOVE GRADE FRP PIPING (UP TO VERTICAL 90° BEND, LEAVE 8" STUB), EXCAVATION (EXCAVATION EXTENTS IS 12'X10'X4' VOLUME) AND BACKFILL WITH SUITABLE MATERIAL, COMPLETE. REFER TO DETAIL SHEET 8-C-003 FOR AS-BUILT DRAWING OF EXISTING SYSTEM	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,820.82	\$ 5,820.82	\$ 21,706.00	\$ 21,706.00
26	FURNISH AND INSTALL REINFORCED PORTLAND CEMENT CONCRETE PAD FOUNDATION FOR THE NEW PACKAGED ODOR CONTROL SYSTEM, COMPLETE AND IN PLACE. REFER TO STRUCTURAL DRAWINGS FOR PAD FOUNDATION DETAILS.	CY	5	\$ 700.00	\$ 3,500.00	\$ 600.00	\$ 3,000.00	\$ 750.00	\$ 3,750.00	\$ 745.42	\$ 3,727.10	\$ 705.00	\$ 3,525.00
27	SUBGRADE PREPARATION FOR ODOR CONTROL PAD, INCLUDING 10-INCH SCARIFICATION AND COMPACT PER GEOTECH REPORT, COMPLETE AND IN PLACE.	SY	15	\$ 7.50	\$ 112.50	\$ 6.00	\$ 90.00	\$ 25.00	\$ 375.00	\$ 32.89	\$ 493.35	\$ 168.00	\$ 2,520.00
28	FURNISH AND INSTALL NEW PACKAGED ODOR CONTROL BIOFILTER, INCLUDING FRP AIR PIPING FROM WET WELL TO BLOWER, AND PIPE SUPPORTS PER DETAIL SHEET, COMPLETE AND IN PLACE.	LS	1	\$ 93,600.00	\$ 93,600.00	\$ 125,000.00	\$ 125,000.00	\$ 115,000.00	\$ 115,000.00	\$ 98,683.21	\$ 98,683.21	\$ 140,619.00	\$ 140,619.00
29	FURNISH AND INSTALL 1/2" PVC DOMESTIC WATER PIPING PER PLANS, INCLUDING NON-PRESSURE CONNECTION, TRENCHING, AND BACKFILL, COMPLETE AND IN PLACE. CONNECT TO ODOR CONTROL SYSTEM PER MANUFACTURERS RECOMMENDATIONS. ALL ABOVE GROUND PIPING SHALL BE INSULATED.	LF	80	\$ 15.00	\$ 1,200.00	\$ 40.00	\$ 3,200.00	\$ 20.00	\$ 1,600.00	\$ 31.43	\$ 2,514.40	\$ 32.00	\$ 2,560.00
30	FURNISH AND INSTALL 1.5-INCH SDR 35 DRAIN LINE PER PLANS, COMPLETE AND IN PLACE. CONNECT TO ODOR CONTROL SYSTEM PER MANUFACTURERS RECOMMENDATIONS.	LF	15	\$ 18.00	\$ 270.00	\$ 110.00	\$ 1,650.00	\$ 35.00	\$ 525.00	\$ 32.89	\$ 493.35	\$ 132.00	\$ 1,980.00
<b>HEADWORKS LIFT STATION IMPROVEMENTS</b>													
31	FURNISH NEW 20 HP SUBMERSIBLE PUMP (FLYGT 3152.091-0505 3"-432) INCLUDING PUMP REPAIR KIT TO OWNER, COMPLETE.	LS	1	\$ 19,000.00	\$ 19,000.00	\$ 30,000.00	\$ 30,000.00	\$ 28,000.00	\$ 28,000.00	\$ 27,624.24	\$ 27,624.24	\$ 26,246.00	\$ 26,246.00
32	FURNISH NEW 8-INCH SUBMERSIBLE PUMP DISCHARGE ELBOW TO OWNER, COMPLETE	EA	1	\$ 3,700.00	\$ 3,700.00	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,313.55	\$ 4,313.55	\$ 4,098.00	\$ 4,098.00
33	INSTALL NEW 20 HP SUBMERSIBLE PUMP AND REPLACE EXISTING DISCHARGE ELBOW WITH NEW DISCHARGE ELBOW (REQUIRES BYPASS PUMPING), COMPLETE AND IN PLACE.	LS	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 6,000.00	\$ 6,000.00	\$ 14,556.44	\$ 14,556.44	\$ 34,834.00	\$ 34,834.00
34	CLEAN AND PRESSURE WASH EXISTING HEADWORKS LIFT STATION/WET WELL (REQUIRES BYPASS PUMPING), COMPLETE.	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ 13,763.89	\$ 13,763.89	\$ 3,186.00	\$ 3,186.00
35	FURNISH AND INSTALL ELECTROMAGNETIC FLOW METER AND VAULT PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 27,000.00	\$ 27,000.00	\$ 28,000.00	\$ 28,000.00	\$ 38,953.47	\$ 38,953.47	\$ 31,052.00	\$ 31,052.00
36	RELOCATE EXISTING 2-INCH WATERLINE INCLUDING FITTINGS AND NON-PRESSURE CONNECTIONS, COMPLETE AND IN PLACE.	LF	40	\$ 25.00	\$ 1,000.00	\$ 5.00	\$ 200.00	\$ 20.00	\$ 800.00	\$ 19.65	\$ 786.00	\$ 50.00	\$ 2,000.00
37	BYPASS PUMPING OF EXISTING HEADWORKS (COORDINATE WORK WITH ELECTRICAL IMPROVEMENTS THAT ALSO REQUIRE BYPASS PUMPING) COMPLETE.	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 13,150.02	\$ 13,150.02	\$ 13,936.00	\$ 13,936.00
<b>GENERAL SITE IMPROVEMENTS</b>													
38	REMOVE AND REPLACE MANHOLE 1 (JUNCTION DROP MANHOLE) WITH FRP DROP MANHOLE, MATCH EXISTING INVERTS, REQUIRES BYPASS PUMPING, COMPLETE AND IN PLACE.	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 17,000.00	\$ 17,000.00	\$ 25,000.00	\$ 25,000.00	\$ 32,946.29	\$ 32,946.29	\$ 25,450.00	\$ 25,450.00
39	BYPASS PUMPING OF MANHOLE 1, REQUIRES TWO SEPARATE BYPASS PUMPING OPERATIONS, ONE FOR THE TOC INFLUENT, ONE FOR THE WILLIAMSBURG INFLUENT, COMPLETE.	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 28,492.43	\$ 28,492.43	\$ 6,968.00	\$ 6,968.00
40	REMOVE AND REPLACE MANHOLE 2 WITH FRP MANHOLE, MATCH EXISTING INVERTS, REQUIRES BYPASS PUMPING, COMPLETE AND IN PLACE.	LS	1	\$ 12,000.00	\$ 12,000.00	\$ 14,000.00	\$ 14,000.00	\$ 25,000.00	\$ 25,000.00	\$ 27,723.99	\$ 27,723.99	\$ 21,425.00	\$ 21,425.00
41	BYPASS PUMPING OF MANHOLE 2, COMPLETE.	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 14,246.22	\$ 14,246.22	\$ 4,181.00	\$ 4,181.00
42	REMOVE AND REPLACE CHAINLINK FENCE SECTION (MATCH EXISTING) ASSOCIATED WITH THE REPLACEMENT OF MANHOLE 1 AND MANHOLE 2, COMPLETE AND IN PLACE.	LF	40	\$ 60.00	\$ 2,400.00	\$ 50.00	\$ 2,000.00	\$ 25.00	\$ 1,000.00	\$ 48.34	\$ 1,933.60	\$ 46.00	\$ 1,840.00
43	FURNISH AND INSTALL FRP PACKAGED METERING MANHOLE WITH 3-INCH PARSHALL FLUME AND ULTRASONIC FLOWMETER PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	\$ 18,000.00	\$ 18,000.00	\$ 24,000.00	\$ 24,000.00	\$ 40,000.00	\$ 40,000.00	\$ 23,443.33	\$ 23,443.33	\$ 33,596.00	\$ 33,596.00
44	BYPASS PUMPING TO INSTALL PACKAGED METERING MANHOLE	LS	1	\$ 2,000.00	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	\$ 14,246.22	\$ 14,246.22	\$ 13,936.00	\$ 13,936.00

## Bid Tabulation

Bid Item #	Item Description	Unit	Qty	Engineer		RMC, Inc.		Smithco Construction, Inc.		C & E Industrial Services, Inc.		Morrow Enterprises, Inc.	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
45	FURNISH AND INSTALL BOLLARD.	EA	2	\$ 600.00	\$ 1,200.00	\$ 1,000.00	\$ 2,000.00	\$ 650.00	\$ 1,300.00	\$ 1,644.30	\$ 3,288.60	\$ 435.00	\$ 870.00
46	FURNISH AND INSTALL AIR COMPRESSOR, ENCLOSURE AND CONCRETE PAD, INCLUDING SUBGRADE PREP, PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	\$ 4,600.00	\$ 4,600.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,070.49	\$ 7,070.49	\$ 5,260.00	\$ 5,260.00
UV DISINFECTION SYSTEM													
47	REMOVE AND DISPOSE EXISTING PIPING AND PUMPS ASSOCIATED WITH THE EXISTING GAS-CHLORINATION SYSTEM, COMPLETE.	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 2,148.55	\$ 2,148.55	\$ 3,476.00	\$ 3,476.00
48	REMOVE AND DISPOSE EXISTING PIPING ASSOCIATED WITH THE EXISTING DECHLORINATION SYSTEM, COMPLETE.	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,683.23	\$ 3,683.23	\$ 3,075.00	\$ 3,075.00
49	DEMO EXISTING CHLORING CONTACT CHAMBER COMPONENTS FOR CONVERSION TO NEW UV DISINFECTION SYSTEM PER SHEET 23, COMPLETE.	LS	1	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,315.54	\$ 13,315.54	\$ 3,075.00	\$ 3,075.00
50	FURNISH AND INSTALL NEW IN-PIPE UV DISINFECTION SYSTEM, CONSISTING OF TWO PROCESS TRAINS, INCLUDING POWER CABINETS WITH ELECTRICAL BALLASTS AND SYSTEM CONTROL PANEL, COMPLETE AND IN PLACE.	LS	1	\$ 270,400.00	\$ 270,400.00	\$ 160,000.00	\$ 160,000.00	\$ 175,000.00	\$ 175,000.00	\$ 258,602.35	\$ 258,602.35	\$ 186,296.00	\$ 186,296.00
51	FURNISH AND INSTALL UV SYSTEM EFFLUENT LINES, 14-INCH DUCTILE IRON PIPE AND FITTINGS, INCLUDING GROUTING OF ANNULAR SPACE IN EXISTING WALLS AND NEW WALL PIPE PENETRATIONS, COMPLETE IN PLACE.	LS	1	\$ 8,400.00	\$ 8,400.00	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 22,000.00	\$ 24,972.53	\$ 24,972.53	\$ 13,504.00	\$ 13,504.00
52	INSTALL NEW STRUCTURAL REINFORCED CONCRETE WALL, INCLUDING BLOCKOUTS AND INCORPORATION OF XYPEX ADMIX OR TOPICAL PRODUCT O.E.A.E., COMPLETE IN PLACE.	CY	6	\$ 800.00	\$ 4,800.00	\$ 1,500.00	\$ 9,000.00	\$ 4,500.00	\$ 27,000.00	\$ 2,831.85	\$ 16,991.10	\$ 853.00	\$ 5,118.00
53	FURNISH AND INSTALL PRE-MANUFACTURED HEAVY DUTY STEEL SHIPS LADDER, COMPLETE IN PLACE.	EA	2	\$ 2,170.00	\$ 4,340.00	\$ 1,700.00	\$ 3,400.00	\$ 2,500.00	\$ 5,000.00	\$ 1,847.10	\$ 3,694.20	\$ 3,898.00	\$ 7,796.00
54	FURNISH AND INSTALL NEW 4-INCH DRAINLINE, INCLUDING FITTINGS, TRENCHING, BACKFILL, CONNECTION TO EXISTING 8-INCH DI LINE, AND EXISTING WALL PENETRATION, COMPLETE IN PLACE.	LS	1	\$ 2,200.00	\$ 2,200.00	\$ 5,000.00	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00	\$ 2,539.90	\$ 2,539.90	\$ 9,243.00	\$ 9,243.00
55	FURNISH AND INSTALL 7-INCH WIDE, 1-1/2-INCH DEEP, 14 GA. GRIP STRUT PLANKS, INCLUDING 4-INCH CORE THROUGH EXISTING WALL, COMPLETE IN PLACE.	LS	1	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,093.74	\$ 2,093.74	\$ 13,356.00	\$ 13,356.00
56	FURNISH AND INSTALL CONCRETE TOPPING SLAB OVER PORTION OF EXISTING TANK FLOORS, COMPLETE IN PLACE.	CY	2.2	\$ 650.00	\$ 1,430.00	\$ 400.00	\$ 880.00	\$ 1,500.00	\$ 3,300.00	\$ 548.10	\$ 1,205.82	\$ 2,210.00	\$ 4,862.00
57	FURNISH AND INSTALL NEW SHADE STRUCTURES OVER PORTION OF EXISTING TANK FLOORS, COMPLETE IN PLACE.	EA	2	\$ 1,600.00	\$ 3,200.00	\$ 1,600.00	\$ 3,200.00	\$ 6,000.00	\$ 12,000.00	\$ 2,888.49	\$ 5,776.98	\$ 3,746.00	\$ 7,492.00
58	IDENTIFY AREAS OF EXISTING DAMAGED CONCRETE OF TANKS AND REPAIR WITH SIKAREPAIR 222 AND 223 CEMENTITIOUS PATCHING MATERIAL	CF	25	\$ 85.00	\$ 2,125.00	\$ 340.00	\$ 8,500.00	\$ 100.00	\$ 2,500.00	\$ 164.43	\$ 4,110.75	\$ 358.00	\$ 8,950.00
59	FURNISH AND INSTALL TWO FRP BAFFLE WALLS, 12' WIDE x 7' HIGH, FASTENED TO EXISTING CONCRETE WALLS PER MANUFACTURER'S RECOMMENDATIONS	EA	2	\$ 5,000.00	\$ 10,000.00	\$ 6,500.00	\$ 13,000.00	\$ 6,500.00	\$ 13,000.00	\$ 2,181.44	\$ 4,362.88	\$ 8,184.00	\$ 16,368.00
OXIDATION DITCH AERATION IMPROVEMENTS													
60	REMOVE AND SALVAGE EXISTING ROTORS INCLUDING BRIDGES AND MOTORS TO OWNER, COMPLETE.	EA	2	\$ 6,000.00	\$ 12,000.00	\$ 3,000.00	\$ 6,000.00	\$ 10,000.00	\$ 20,000.00	\$ 2,740.50	\$ 5,481.00	\$ 6,506.00	\$ 13,012.00
61	FURNISH AND INSTALL AERATION SYSTEM WITHIN OXIDATION DITCH INCLUDING ASPIRATING AERATORS, MIXERS, FLOATING PONTOONS, CABLE MOORING LINE, WINCHES, PROBES, AND CONTROLS, COMPLETE AND IN PLACE.	LS	1	\$ 360,000.00	\$ 360,000.00	\$ 358,000.00	\$ 358,000.00	\$ 375,000.00	\$ 375,000.00	\$ 378,855.49	\$ 378,855.49	\$ 397,920.00	\$ 397,920.00
62	FURNISH AND INSTALL AERATOR MOORING ANCHORS PER DETAILS SHEET 33, COMPLETE AND IN PLACE.	EA	6	\$ 1,000.00	\$ 6,000.00	\$ 700.00	\$ 4,200.00	\$ 3,000.00	\$ 18,000.00	\$ 822.15	\$ 4,932.90	\$ 4,673.00	\$ 28,038.00
63	FURNISH AND INSTALL ALUMINUM HANDRAIL PER DETAIL SHEET 7, COMPLETE AND IN PLACE.	LF	820	\$ 120.00	\$ 98,400.00	\$ 50.00	\$ 41,000.00	\$ 65.00	\$ 53,300.00	\$ 45.97	\$ 37,695.40	\$ 81.00	\$ 66,420.00
64	FURNISH AND INSTALL ALUMINUM HANDRAIL ACCESS GATE PER DETAIL SHEET 7, COMPLETE AND IN PLACE.	EA	7	\$ 1,000.00	\$ 7,000.00	\$ 400.00	\$ 2,800.00	\$ 1,250.00	\$ 8,750.00	\$ 758.73	\$ 5,311.11	\$ 1,819.00	\$ 12,733.00
LOCAL REUSE IRRIGATION SYSTEM													
65	FURNISH AND INSTALL LOCAL REUSE IRRIGATION SYSTEM PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 9,975.42	\$ 9,975.42	\$ 15,461.00	\$ 15,461.00
ELECTRICAL AND INSTRUMENTATION IMPROVEMENTS (SHEETS 71 - 110)													
66	PROCESS ELECTRICAL IMPROVEMENTS	LS	1	\$ 675,000.00	\$ 675,000.00	\$ 929,000.00	\$ 929,000.00	\$ 940,000.00	\$ 940,000.00	\$ 1,002,619.60	\$ 1,002,619.60	\$ 898,046.00	\$ 898,046.00
ARCHITECTURAL IMPROVEMENTS (SHEETS 36 - 70)													

## Bid Tabulation

Bid Item #	Item Description	Unit	Qty	Engineer		RMCI, Inc.		Smithco Construction, Inc.		C & E Industrial Services, Inc.		Morrow Enterprises, Inc.	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
67	ADMINISTRATION BUILDING UPGRADES	LS	1	\$ 262,000.00	\$ 262,000.00	\$ 180,000.00	\$ 180,000.00	\$ 275,000.00	\$ 275,000.00	\$ 267,715.06	\$ 267,715.06	\$ 249,253.00	\$ 249,253.00
68	HEADWORKS BUILDING UPGRADES	LS	1	\$ 42,000.00	\$ 42,000.00	\$ 4,000.00	\$ 4,000.00	\$ 20,000.00	\$ 20,000.00	\$ 8,657.79	\$ 8,657.79	\$ 11,495.00	\$ 11,495.00
69	NEW BELT FILTER PRESS BUILDING - PER-ENGINEERED METAL BUILDING INCLUDING HVAC AND PLUMBING	LS	1	\$ 95,000.00	\$ 95,000.00	\$ 160,000.00	\$ 160,000.00	\$ 90,000.00	\$ 90,000.00	\$ 74,843.06	\$ 74,843.06	\$ 124,373.00	\$ 124,373.00
70	MCC BUILDING UPGRADES	LS	1	\$ 48,000.00	\$ 48,000.00	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00	\$ 8,857.30	\$ 8,857.30	\$ 8,085.00	\$ 8,085.00
71	MAINTENANCE BUILDING UPGRADES	LS	1	\$ 146,500.00	\$ 146,500.00	\$ 60,000.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 105,644.08	\$ 105,644.08	\$ 140,595.00	\$ 140,595.00
72	STORAGE BUILDING UPGRADES	LS	1	\$ 92,000.00	\$ 92,000.00	\$ 60,000.00	\$ 60,000.00	\$ 95,000.00	\$ 95,000.00	\$ 92,681.52	\$ 92,681.52	\$ 144,435.00	\$ 144,435.00
73	VACUUM PUMP/POLYMER BUILDING UPGRADES	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,017.38	\$ 13,017.38	\$ 13,728.00	\$ 13,728.00
Subtotal of Bid Items 1 - 73				\$ 3,153,127.50		\$ 3,079,030.00		\$ 3,441,475.00		\$ 3,581,373.78		\$ 3,618,508.00	

74	Construction mobilization (not to exceed 5% of above Subtotal)	LS	1	\$ 157,600.00	\$ 157,600.00	\$ 150,000.00	\$ 150,000.00	\$ 100,000.00	\$ 100,000.00	\$ 150,000.00	\$ 150,000.00	\$ 22,505.00	\$ 22,505.00
75	Construction demobilization (not to exceed 2% of above Subtotal)	LS	1	\$ 63,000.00	\$ 63,000.00	\$ 500.00	\$ 500.00	\$ 5,000.00	\$ 5,000.00	\$ 49,436.00	\$ 49,436.00	\$ 3,258.00	\$ 3,258.00

a) Base Bid - Subtotal of Bid Items No. 1 through 75				\$ 3,373,727.50		\$ 3,229,530.00		\$ 3,546,475.00		\$ 3,780,809.78		\$ 3,644,271.00	
b) Allowances													
Testing Services				\$ 7,500.00		\$ 7,500.00		\$ 7,500.00		\$ 7,500.00		\$ 7,500.00	
Diagnose and Repair Existing Headworks Equipment				\$ 7,500.00		\$ 7,500.00		\$ 7,500.00		\$ 7,500.00		\$ 7,500.00	
Diagnose and Repair Scum Collection Rotator				\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00		\$ 2,000.00	
Total Allowances:				\$ 17,000.00		\$ 17,000.00		\$ 17,000.00		\$ 17,000.00		\$ 17,000.00	
c) Subtotal - Line a) Base Bid subtotal plus Line b) Allowances:				\$ 3,390,727.50		\$ 3,246,530.00		\$ 3,563,475.00		\$ 3,797,809.78		\$ 3,661,271.00	
d) New Mexico Gross Receipts Tax (NMGR) on amount on Line c) Subtotal at 8.5%				\$ 288,211.84		\$ 275,955.05		\$ 302,895.38		\$ 322,813.83		\$ 311,208.84	
e) BASE BID TOTAL - Line c) Subtotal plus Line d) NMGR:				\$ 3,678,939.34		\$ 3,522,485.05		\$ 3,866,370.38		\$ 4,120,623.59		\$ 3,972,479.84	

## ADDITIVE ALTERNATE

76	NEW BACK-UP GENERATOR, INCLUDING SALVAGE EXISTING GENERATOR TO OWNER, REMOVE AND DISPOSE EXISTING GENERATOR PAD, AND FURNISH AND INSTALL NEW CONCRETE SUPPORT PAD	LS	1	\$ 120,000.00	\$ 120,000.00	\$ 104,000.00	\$ 104,000.00	\$ 120,000.00	\$ 120,000.00	\$ 97,820.00	\$ 97,820.00	\$ 106,336.00	\$ 106,336.00
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f) Additive Alternate - Subtotal of Bid Item No. 76				\$ 120,000.00		\$ 104,000.00		\$ 120,000.00		\$ 97,820.00		\$ 106,336.00	
g) New Mexico Gross Receipts Tax (NMGR) on amount on Line f) Subtotal at 8.5%				\$ 10,200.00		\$ 8,840.00		\$ 10,200.00		\$ 8,314.70		\$ 9,036.56	
h) ADDITIVE ALTERNATE BID TOTAL - Line f) Subtotal plus Line g) NMGR:				\$ 130,200.00		\$ 112,840.00		\$ 130,200.00		\$ 106,134.70		\$ 115,374.56	
i) BID TOTAL - Line e) Base Bid Total plus Line h) Additive Alternate Bid Total:				\$ 3,809,139.34		\$ 3,635,325.05		\$ 3,996,570.38		\$ 4,226,758.29		\$ 4,087,853.80	



## Bid Package Review Sheet For

*Solutions for Today... Vision for Tomorrow*

### City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: RMCI, INC.**

**BID: (with NMGR) \$3,635,325.05**

ITEM	INCLUDED	COMMENTS
Acknowledged Addendums (1-3)	YES	
Bid Signed	YES	
Required Bid Security (Bid Bond – 5% of Total Bid Amount)	YES	
List of Proposed Subcontractors	YES	
List of Proposed Suppliers	YES	
Bidder's Qualification Statement – Form EJCDC E-451	N/A *	*Form not required as part of bid package as per bid documents.
Contractor's License No.	YES	
Campaign Contribution Disclosure Form	YES	
Non-Collusion Affidavit	YES	
Compliance Statement (RD 400-6)	YES	
Certifications of Non-Segregation	YES	
Signed Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions (AD-1048)	YES	
Signed RD Instruction 1940-Q, Exhibit A-1, Certification for Contracts, Grants, and Loans	YES	



**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: RMCI, INC.**

**BID: (with NMGR) \$3,635,325.05**

**Review of Licenses:**

**Primary Contractor:**

Company Name: RMCI, Inc.  
Address: P.O. Box 91447, Albuquerque, NM 87113  
Phone: (505) 345-0008  
Fax: (505) 345-0111  
Email: meghanc@rmciinc.com

NMDOL# 0185042011510

Resident Contractor Certificate # L0374015952

Prime Contractor Name: Rex Davis

Contractor's License No:	31964	EE98
	31964	GA98
	31964	GB98
	31964	GF98
	31964	MM98



**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: SMITHCO CONSTRUCTION, INC.**

**BID: (with NMGR) \$3,996,570.38**

ITEM	INCLUDED	COMMENTS
Acknowledged Addendums (1-3)	YES	
Bid Signed	YES	
Required Bid Security (Bid Bond – 5% of Total Bid Amount)	YES	
List of Proposed Subcontractors	YES	
List of Proposed Suppliers	YES	
Bidder's Qualification Statement – Form EJCDC E-451	N/A*	*Form not required as part of bid package as per bid documents.
Contractor's License No.	YES	
Campaign Contribution Disclosure Form	YES	
Non-Collusion Affidavit	YES	
Compliance Statement (RD 400-6)	YES	
Certifications of Non-Segregation	YES	
Signed Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions (AD-1048)	YES	
Signed RD Instruction 1940-Q, Exhibit A-1, Certification for Contracts, Grants, and Loans	YES	



**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: SMITHCO CONSTRUCTION, INC.**

**BID: (with NMGR) \$3,996,570.38**

**Review of Licenses:**

**Primary Contractor:**

Company Name: Smithco Construction, Inc.  
Address: P.O. Box 45, 6 King Canyon Loop, Caballo, NM 87931  
Phone: (505) 345-0008  
Fax: (505) 345-0111  
Email: rylan@smithco.cc

NMDOL# 002334720111003

Resident Contractor Certificate # L0309254096

**Prime Contractor Name:**

Contractor's License No:	56580	GA98
	56580	GB98
	56580	GF02
	56580	GF04
	56580	GF09
	56580	MM01
	56580	MM02



**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: MORROW ENTERPRISES, INC.**

**BID: (with NMGR) \$4,087,864.44**

ITEM	INCLUDED	COMMENTS
Acknowledged Addendums (1-3)	YES	
Bid Signed	YES	
Required Bid Security (Bid Bond – 5% of Total Bid Amount)	YES	
List of Proposed Subcontractors	NO	
List of Proposed Suppliers	NO	
Bidder's Qualification Statement -- Form EJCDC E-451	N/A *	*Form not required as part of bid package as per bid documents.
Contractor's License No.	NO	
Campaign Contribution Disclosure Form	NO	
Non-Collusion Affidavit	NO	
Compliance Statement (RD 400-6)	NO	
Certifications of Non-Segregation	NO	
Signed Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions (AD-1048)	NO	
Signed RD Instruction 1940-Q, Exhibit A-1, Certification for Contracts, Grants, and Loans	NO	





**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: MORROW ENTERPRISES, INC.**

**BID: (with NMGR) \$4,087,864.44**

**Review of Licenses:**

**Primary Contractor:**

Company Name: Morrow Enterprises, Inc.  
Address: P.O. Box 1747, Las Cruces, NM 88004  
Phone: (575) 526-1178  
Fax: (575) 527-2260  
Email: warren@morrownm.com

NMDOL# 03031420140421

Resident Preference # L0202991568

Prime Contractor Name: Warren Morrow

Contractor's License No:	51154	GA98
	51154	GB98
	51154	GF98
	51154	GS05
	51154	GS10
	51154	MM01
	51154	MM02
	51154	MS03



**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: C&E INDUSTRIAL SERVICES, INC.**

**BID: (with NMGR) \$4,226,770.65**

ITEM	INCLUDED	COMMENTS
Acknowledged Addendums (1-3)	YES	
Bid Signed	YES	
Required Bid Security (Bid Bond – 5% of Total Bid Amount	YES	
List of Proposed Subcontractors	YES	
List of Proposed Suppliers	YES	
Bidder's Qualification Statement – Form EJCDC E-451	N/A*	*Form not required as part of bid package as per bid documents.
Contractor's License No.	YES	
Campaign Contribution Disclosure Form	YES	
Non-Collusion Affidavit	YES	
Compliance Statement (RD 400-6)	YES	
Certifications of Non-Segregation	YES	
Signed Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions (AD-1048)	YES	
Signed RD Instruction 1940-Q, Exhibit A-1, Certification for Contracts, Grants, and Loans	YES	



**Bid Package Review Sheet  
For**

*Solutions for Today... Vision for Tomorrow*

**City of Truth or Consequences, Wastewater Treatment Plant Improvements, Phase 1**

Funded by: USDA Colonias Program  
Truth or Consequences, New Mexico

**CONTRACTOR: C&E INDUSTRIAL SERVICES, INC.**

**BID: (with NMGR) \$4,226,770.65**

**Review of Licenses:**

**Primary Contractor:**

Company Name: C&E Industrial Services, Inc.  
Address: 103 Maguey Court, Sunland Park, NM 88063  
Phone: (575) 997-0190  
Fax: (575) 997-9040  
Email: corina@ceindust.com

NMDOL# Not provided

Resident Business Certificate # L0139597120

Prime Contractor Name: Estella Hernandez

Contractor's License No: 84266

# Bid Forms

*RMCI, Inc.*

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Bid Form<sup>3</sup>**ARTICLE 1 – BID RECIPIENT****1.01** This Bid is submitted to:

*City of Truth or Consequences - the Chief Procurement Officer at City Hall at 505 Sims Street, Truth or Consequences, NM 87901*

**1.02** The undersigned Bidder proposes and agrees, if this Bid is accepted, to enter into an Agreement with Owner in the form included in the Bidding Documents to perform all Work as specified or indicated in the Bidding Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bidding Documents.**ARTICLE 2 – BIDDER'S ACKNOWLEDGEMENTS****2.01** Bidder accepts all of the terms and conditions of the Instructions to Bidders, including without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 60 days after the Bid opening, or for such longer period of time that Bidder may agree to in writing upon request of Owner.**ARTICLE 3 – BIDDER'S REPRESENTATIONS****3.01** In submitting this Bid, Bidder represents that:

- A. Bidder has examined and carefully studied the Bidding Documents, and any data and reference items identified in the Bidding Documents, and hereby acknowledges receipt of the following Addenda:

<u>Addendum No.</u>	<u>Addendum, Date</u>
<u>1</u>	<u>2/1/2016</u>
<u>2</u>	<u>2/3/2016</u>
<u>3</u>	<u>2/9/2016</u>
<u> </u>	<u> </u>

- B. Bidder has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and satisfied itself as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
- C. Bidder is familiar with and has satisfied itself as to all Laws and Regulations that may affect cost, progress, and performance of the Work.
- D. Bidder has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or adjacent to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if

<sup>3</sup> EJCDC® C-410, Bid Form for Construction Contracts. © 2013

artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;

3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish bid prices at artificial, non-competitive levels; and
4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

#### **ARTICLE 5 – BASIS OF BID**

- 5.01 Bidder will complete the Work in accordance with the Contract Documents for the following price(s): As shown on the attached Unit Price Bid Proposal.

Bidder acknowledges that (1) each Bid Unit Price includes an amount considered by Bidder to be adequate to cover Contractor's overhead and profit for each separately identified item, and (2) estimated quantities are not guaranteed, and are solely for the purpose of comparison of Bids, and final payment for all unit price Bid items will be based on actual quantities, determined as provided in the Contract Documents.

#### **ARTICLE 6 – TIME OF COMPLETION**

- 6.01 Bidder agrees that the Work will be substantially complete and will be completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before the dates or within the number of calendar days indicated in the Agreement.
- 6.02 Bidder accepts the provisions of the Agreement as to liquidated damages.

#### **ARTICLE 7 – ATTACHMENTS TO THIS BID**

- 7.01 The following documents are submitted with and made a condition of this Bid:
  - A. Required Bid Security;
  - B. List of Proposed Subcontractors;
  - C. List of Proposed Suppliers;
  - D. Evidence of authority to do business in the state or jurisdiction of the Project; or a written covenant to obtain such license within the time frame for acceptance of Bids
  - E. Contractor's License No.
  - F. Campaign Contribution Disclosure Form;
  - G. Compliance Statement (RD 400-6). Refer to specific equal opportunity requirements set forth in the Supplemental General Conditions.
  - H. Signed Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions (AD-1048).
  - I. Signed RD Instruction 1940-Q, Exhibit A-1, Certification for Contracts, Grants, and Loans.

## Unit Price Bid Proposal

Bid Item #	Item Description	Unit	Qty	Unit Price	Amount
1	CONSTRUCTION STAKING: CONTRACTOR TO PERFORM ALL NECESSARY SURVEYING AND CONSTRUCTION STAKING INCLUDING FINAL AS-BUILT PREPARATION, COMPLETE.	LS	1	12,000 <sup>-</sup>	12,000 <sup>-</sup>
2	FURNISH AND INSTALL CONSTRUCTION PROJECT SIGN, COMPLETE AND IN PLACE.	LS	1	400 <sup>-</sup>	400 <sup>-</sup>
3	NPDES PERMITTING: CONTRACTOR SHALL PREPARE AND IMPLEMENT A SWPPP AND ALL BEST MANAGEMENT PRACTICES AS REQUIRED, COMPLETE AND IN PLACE.	LS	1	5,000 <sup>-</sup>	5,000 <sup>-</sup>
BELT FILTER PRESS FACILITY					
4	FURNISH AND INSTALL 8-INCH SANITARY SEWER LINE (GRAVITY) INCLUDING TRENCHING, BACKFILL, AND ALL FITTINGS, COMPLETE AND IN PLACE.	LF	360	40 <sup>-</sup>	14,400 <sup>-</sup>
5	FURNISH AND INSTALL 4" PVC PIPE FOR RAW SLUDGE INLET PIPING FROM OUTSIDE OF BUILDING TO SLUDGE STATIC MIXER AND BETWEEN SLUDGE STATIC MIXER AND TEE INLET TO BELT FILTER PRESS, INCLUDING ALL PIPE HANGERS, JOIST SUPPORTS, FITTINGS, PIPE STRAPS, WALL SUPPORTS, FASTENERS, VALVES, AND PIPE ID, COMPLETE AND IN PLACE.	LF	50	125 <sup>-</sup>	6,250 <sup>-</sup>
6	FURNISH AND INSTALL 4-INCH PVC SLUDGE LINE (PRESSURIZED) AT 3 FOOT MINIMUM BURY INCLUDING TRENCHING, BACKFILL, AND ALL FITTINGS, INCLUDING DOUBLE CLEANOUTS PER DETAIL ON SHEET 7-C-002, COMPLETE AND IN PLACE.	LF	520	45 <sup>-</sup>	23,400 <sup>-</sup>
7	FURNISH AND INSTALL REINFORCED PORTLAND CEMENT CONCRETE FOR BUILDING PAD, COMPLETE AND IN PLACE.	CY	30	700 <sup>-</sup>	21,000 <sup>-</sup>
8	FURNISH AND INSTALL BELT FILTER PRESS, INCLUDING CAKE TRANSFER AUGER, POLYMER FEED UNIT, AIR COMPRESSOR, SLUDGE STATIC MIXER, AND CONTROLS PER MANUFACTURERS RECOMMENDATIONS INCLUDING ANCHOR BOLTS, COMPLETE AND IN PLACE.	LS	1	290,000 <sup>-</sup>	290,000 <sup>-</sup>
9	FURNISH AND INSTALL PVC DOMESTIC WATER PIPING (SIZE PER PLANS) WITHIN BUILDING, INCLUDING PIPE SUPPORTS, PIPE HANGERS, AND FITTINGS, COMPLETE AND IN PLACE.	LF	60	25 <sup>-</sup>	1,500 <sup>-</sup>
10	FURNISH AND INSTALL 1.5-INCH DOMESTIC WATER PIPING PER PLANS, INCLUDING NON-PRESSURE CONNECTION, TRENCHING, AND BACKFILL, COMPLETE AND IN PLACE.	LF	60	60 <sup>-</sup>	3,600 <sup>-</sup>
11	SUBGRADE PREPARATION FOR BFP BUILDING FOUNDATION, INCLUDING OVER EXCAVATE 24-INCHES, 10-INCH SCARIFICATION, PLACE OVER EXCAVATED MATERIAL AT MAXIMUM 10-INCH LIFTS, COMPACT EACH LIFT PER GEOTECH REPORT, COMPLETE AND IN PLACE.	SY	90	76 <sup>-</sup>	6,840 <sup>-</sup>
12	FURNISH AND INSTALL 8-INCH PLUG VALVE INCLUDING VALVE BOX AND COVER	EA	1	3,000 <sup>-</sup>	3,000 <sup>-</sup>
13	FURNISH AND INSTALL 4-INCH PLUG VALVE INCLUDING VALVE BOX AND COVER	EA	1	2,000 <sup>-</sup>	2,000 <sup>-</sup>

Bid Item #	Item Description	Unit	Qty	Unit Price	Amount
<b>HEADWORKS LIFT STATION IMPROVEMENTS</b>					
31	FURNISH NEW 20 HP SUBMERSIBLE PUMP (FLYGT 3152.091-0505 3~432) INCLUDING PUMP REPAIR KIT TO OWNER, COMPLETE.	LS	1	30,000-	30,000-
32	FURNISH NEW 8-INCH SUBMERSIBLE PUMP DISCHARGE ELBOW TO OWNER, COMPLETE	EA	1	4,000-	4,000-
33	INSTALL NEW 20 HP SUBMERSIBLE PUMP AND REPLACE EXISTING DISCHARGE ELBOW WITH NEW DISCHARGE ELBOW (REQUIRES BYPASS PUMPING), COMPLETE AND IN PLACE.	LS	1	2,500-	2,500-
34	CLEAN AND PRESSURE WASH EXISTING HEADWORKS LIFT STATION/WET WELL (REQUIRES BYPASS PUMPING), COMPLETE.	LS	1	6,000-	6,000-
35	FURNISH AND INSTALL ELECTROMAGNETIC FLOW METER AND VAULT PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	27,000-	27,000-
36	RELOCATE EXISTING 2-INCH WATERLINE INCLUDING FITTINGS AND NON-PRESSURE CONNECTIONS, COMPLETE AND IN PLACE.	LF	40	5-	200-
37	BYPASS PUMPING OF EXISTING HEADWORKS (COORDINATE WORK WITH ELECTRICAL IMPROVEMENTS THAT ALSO REQUIRE BYPASS PUMPING) COMPLETE.	LS	1	10,000-	10,000-
<b>GENERAL SITE IMPROVEMENTS</b>					
38	REMOVE AND REPLACE MANHOLE 1 (JUNCTION DROP MANHOLE) WITH FRP DROP MANHOLE, MATCH EXISTING INVERTS, REQUIRES BYPASS PUMPING, COMPLETE AND IN PLACE.	LS	1	17,000-	17,000-
39	BYPASS PUMPING OF MANHOLE 1, REQUIRES TWO SEPARATE BYPASS PUMPING OPERATIONS, ONE FOR THE T <sub>0</sub> C INFLUENT, ONE FOR THE WILLIAMSBURG INFLUENT, COMPLETE.	LS	1	10,000-	10,000-
40	REMOVE AND REPLACE MANHOLE 2 WITH FRP MANHOLE, MATCH EXISTING INVERTS, REQUIRES BYPASS PUMPING, COMPLETE AND IN PLACE.	LS	1	14,000-	14,000-
41	BYPASS PUMPING OF MANHOLE 2, COMPLETE.	LS	1	10,000-	10,000-
42	REMOVE AND REPLACE CHAINLINK FENCE SECTION (MATCH EXISTING) ASSOCIATED WITH THE REPLACEMENT OF MANHOLE 1 AND MANHOLE 2, COMPLETE AND IN PLACE.	LF	40	50-	2,000-
43	FURNISH AND INSTALL FRP PACKAGED METERING MANHOLE WITH 3-INCH PARSHALL FLUME AND ULTRASONIC FLOWMETER PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	24,000-	24,000-
44	BYPASS PUMPING TO INSTALL PACKAGED METERING MANHOLE	LS	1	10,000-	10,000-
45	FURNISH AND INSTALL BOLLARD.	EA	2	1,000-	2,000-
46	FURNISH AND INSTALL AIR COMPRESSOR, ENCLOSURE AND CONCRETE PAD, INCLUDING SUBGRADE PREP, PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	5,000-	5,000-



Bid Item #	Item Description	Unit	Qty	Unit Price	Amount
<b>OXIDATION DITCH AERATION IMPROVEMENTS</b>					
60	REMOVE AND SALVAGE EXISTING ROTORS INCLUDING BRIDGES AND MOTORS TO OWNER, COMPLETE.	EA	2	3,000-	6,000-
61	FURNISH AND INSTALL AERATION SYSTEM WITHIN OXIDATION OVAL INCLUDING ASPIRATING AERATORS, MIXERS, FLOATING PONTOONS, CABLE MOORING LINE, WINCHES, PROBES, AND CONTROLS, COMPLETE AND IN PLACE.	LS	1	358,000-	358,000-
62	FURNISH AND INSTALL AERATOR MOORING ANCHORS PER DETAILS SHEET 33, COMPLETE AND IN PLACE.	EA	6	700-	4,200-
63	FURNISH AND INSTALL ALUMINUM HANDRAIL PER DETAIL SHEET 7, COMPLETE AND IN PLACE.	LF	820	50-	41,000-
64	FURNISH AND INSTALL ALUMINUM HANDRAIL ACCESS GATE PER DETAIL SHEET 7, COMPLETE AND IN PLACE.	EA	7	400-	2,800-
<b>LOCAL REUSE IRRIGATION SYSTEM</b>					
65	FURNISH AND INSTALL LOCAL REUSE IRRIGATION SYSTEM PER DETAIL SHEET 9, COMPLETE AND IN PLACE.	LS	1	10,000-	10,000-
<b>ELECTRICAL AND INSTRUMENTATION IMPROVEMENTS (SHEETS 71 - 110)</b>					
66	PROCESS ELECTRICAL IMPROVEMENTS	LS	1	929,000-	929,000-
<b>ARCHITECTURAL IMPROVEMENTS (SHEETS 36 - 70)</b>					
67	ADMINISTRATION BUILDING UPGRADES	LS	1	180,000-	180,000-
68	HEADWORKS BUILDING UPGRADES	LS	1	4,000-	4,000-
69	NEW BELT FILTER PRESS BUILDING - PER-ENGINEERED METAL BUILDING INCLUDING HVAC AND PLUMBING,	LS	1	160,000-	160,000-
70	MCC BUILDING UPGRADES	LS	1	15,000-	15,000-
71	MAINTENANCE BUILDING UPGRADES	LS	1	100,000-	100,000-
72	STORAGE BUILDING UPGRADES	LS	1	100,000-	100,000-
73	VACUUM PUMP/POLYMER BUILDING UPGRADES	LS	1	3,000-	3,000-
Subtotal of Bid Items 1 - 73					\$3,079,030-
74	Construction mobilization (not to exceed 5% of above Subtotal)	LS	1	150,000-	150,000-
75	Construction demobilization (not to exceed 2% of above Subtotal)	LS	1	500-	500-

# Bid Bond

## BID BOND<sup>4</sup>

Any singular reference to Bidder, Surety, Owner or other party shall be considered plural where applicable.

**BIDDER (Name and Address):**

**RMCI, Inc.**

**6211 Chappell Rd NE**

**Albuquerque, NM 87113**

**SURETY (Name, and Address of Principal Place of Business):**

**Western Surety Company**

**333 S. Wabash Avenue**

**Chicago, IL 60604**

**OWNER (Name and Address):**

**City of Truth or Consequences**

**505 Sims Street**

**Truth or Consequences, NM 87901**

**BID**

**Bid Due Date: February 11, 2016**

**Description (Project Name— Include Location): Wastewater Treatment Plant Improvements, Phase 1**

### BOND

**Bond Number: N/A**

**Date: February 11, 2016**

**Penal sum Five Percent (5%) of Total Bid Amount**

**\$ -----**

**(Words)**

**(Figures)**

Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth below, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative.

**BIDDER**

**RMCI, Inc.**

**(Seal)**

**Bidder's Name and Corporate Seal**

**SURETY**

**Western Surety Company**

**(Seal)**

**Surety's Name and Corporate Seal**

**By:**

**Signature**

**Jeffrey R. Mohns**

**Print Name**

**Vice President of Estimating**

**Title**

**Attest:**

**Signature Rex L. Davis**

**Title President**

**By:**

**Signature (Attach Power of Attorney)**

**K'Anne E. Vogel**

**Print Name**

**Attorney-in-Fact**

**Title**

**Attest:**

**Signature**

**Title Witness**

**Note: Addresses are to be used for giving any required notice.**

**Provide execution by any additional parties, such as joint venturers, if necessary.**

<sup>4</sup> EJCDC® C-430, Bid Bond (Penal Sum Form). Published 2013

## List of Proposed Suppliers

All Bidders shall complete this form for all suppliers for the categories listed. If the contractor fails to receive a bid for a category of work, the contractor shall designate on the listing form that no bid was received.

Contractor:	RMCI, INC.
-------------	------------

Supplier	Business Address	Phone/email	Category
Biorem	Victor, NY	585-455-0129	Packaged Odor Control Systems
Aeration Industries International	Chaska, MN	952-448-6789	Oxidation Oval Aeration System
Aquimix	Erlanger, KY	859-341-0710	UV Disinfection
Aeromod	Manhattan, KS	785-537-4995	Belt Filter Press

### List of Proposed Subcontractors

All Bidders shall complete this form for all proposed subcontracts great than \$17,000 per the New Mexico State "Subcontractors Fair Practices Act" [13-4-31 to 13-4-42 NMSA 1978]. If the contractor fails to receive a bid for a category of work, the contractor shall designate on the listing form that no bid was received. If the contractor fails to receive more than one bid for a category of work, the contractor shall state on the listing form that only one bid was received, together with the name of the subcontractor (this designation shall not occur more than one time on the subcontractor list).

<b>Contractor:</b>	RMCI, INC.
--------------------	------------

Subcontractor	Business Address	Phone/email	New Mexico License#	Work Description

"Pendency of the procurement process" means the time period commencing with the public notice of the request for proposals and ending with the award of the contract or the cancellation of the request for proposals.

"Prospective contractor" means a person or business that is subject to the competitive sealed proposal process set forth in the Procurement Code or is not required to submit a competitive sealed proposal because that person or business qualifies for a sole source or a small purchase contract.

"Representative of a prospective contractor" means an officer or director of a corporation, a member or manager of a limited liability corporation, a partner of a partnership or a trustee of a trust of the prospective contractor.

Name(s) of Applicable Public Official(s) if any: Sandra Whitehead, Steven Green, Jeff Richter, Kathy Clark, Russ Peterson

**DISCLOSURE OF CONTRIBUTIONS BY PROSPECTIVE CONTRACTOR:**

Contribution Made By: \_\_\_\_\_  
 Relation to Prospective Contractor: \_\_\_\_\_  
 Date Contribution(s) Made: \_\_\_\_\_  
 Amount(s) of Contribution(s): \_\_\_\_\_  
 Nature of Contribution(s): \_\_\_\_\_  
 Purpose of Contribution(s): \_\_\_\_\_

(Attach extra pages if necessary)

Signature \_\_\_\_\_ Date \_\_\_\_\_

Title (position) \_\_\_\_\_

**--OR--**

**NO CONTRIBUTIONS IN THE AGGREGATE TOTAL OVER TWO HUNDRED FIFTY DOLLARS (\$250) WERE MADE** to an applicable public official by me, a family member or representative.

Signature Rex L. Davis Date 2/11/16

President  
 Title (Position)

# Compliance Statement

USDA  
Form RD 400-6  
(Rev. 4-00)

Form Approved  
OMB No. 0375-0018

## COMPLIANCE STATEMENT

This statement relates to a proposed contract with City of Truth or Consequences

(Name of borrower or grantee)

who expects to finance the contract with assistance from either the Rural Housing Service (RHS), Rural Business-Cooperative Service (RBS), or the Rural Utilities Service (RUS) or their successor agencies, United States Department of Agriculture (whether by a loan, grant, loan insurance, guarantee, or other form of financial assistance). I am the undersigned bidder or prospective contractor, I represent that:

1. I ☒ have, ☐ have not, participated in a previous contract or subcontract subject to Executive 11246 (regarding equal employment opportunity) or a preceding similar Executive Order.

2. If I have participated in such a contract or subcontract, I ☒ have, ☐ have not, filed all compliance reports that have been required to file in connection with the contract or subcontract.

If the proposed contract is for \$50,000 or more and I have 50 or more employees, I also represent that:

3. I ☒ have, ☐ have not previously had contracts subject to the written affirmative action programs requirements of the Secretary of Labor.

4. If I have participated in such a contract or subcontract, I ☒ have, ☐ have not developed and placed on file at each establishment affirmative action programs as required by the rules and regulations of the Secretary of Labor.

I understand that if I have failed to file any compliance reports that have been required of me, I am not eligible and will not be eligible to have my bid considered or to enter into the proposed contract unless and until I make an arrangement regarding such reports that is satisfactory to either the RHS, RBS or RUS, or to the office where the reports are required to be filed.

I also certify that I do not maintain or provide for my employees any segregated facilities at any of my establishments, and that I do not permit my employees to perform their services at any location, under my control, where segregated facilities are maintained. I certify further that I will not maintain or provide for my employees any segregated facilities at any of my establishments, and that I will not permit my employees to perform their services at any location, under my control, where segregated facilities are maintained. I agree that a breach of this certification is a violation of the Equal Opportunity clause in my contract. As used in this certification, the term "segregated facilities" means any waiting rooms, work areas, restrooms and wash rooms, restaurants and other eating areas, time clocks, locker rooms and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing facilities provided for employees which are segregated by explicit directive or are in fact segregated on the basis of race, creed, color, or national origin, because of habit, local custom, or otherwise. I further agree that (except where I have obtained identical certifications for proposed subcontractors for specific time periods) I will obtain identical certifications from proposed subcontractors prior to the award of subcontracts exceeding \$10,000 which are not exempt from the provisions of the Equal Opportunity clause; that I will retain such certifications in my files; and that I will forward the following notice to such proposed subcontractors (except where the proposed subcontractors have submitted identical certifications for specific time periods): (See Reverse).

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0375-0018. The time required to complete this information collection is estimated to average 10 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Position 6

RD 400-6 (Rev. 4-00)

CITY OF TRUTH OR CONSEQUENCES • WASTEWATER TREATMENT PLANT  
IMPROVEMENTS PHASE 1 • BID AND CONTRACT DOCUMENTS

Compliance  
Statement  
-35-

# Certification Regarding Debarment...

## U.S. DEPARTMENT OF AGRICULTURE

### Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 7 CFR part 3017, Section 3017.510, Participants' responsibilities. The regulations were published as Part IV of the January 30, 1989, Federal Register (pages 4722-4733). Copies of the regulations may be obtained by contacting the Department of Agriculture agency with which this transaction originated.

#### (BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON REVERSE)

- (1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

RMCI, INC.

Organization Name

Wastewater Treatment Plant  
Improvements, Phase 1

IFB# 15-16-005

PR/Award Number or Project Name

Jeffrey R. Mohs, Vice President of Estimating

Name(s) and Title(s) of Authorized Representative(s)

Signature(s)

2/11/16

Date

Form AD-1048 (1/92)

CITY OF TRUTH OR CONSEQUENCES • WASTEWATER TREATMENT PLANT  
IMPROVEMENTS PHASE 1 • BID AND CONTRACT DOCUMENTS

Certificate  
Regarding  
Debarment...

# Certification for Contracts, Grants and Loans

RD Instruction 1940-Q  
Exhibit A-1

## CERTIFICATION FOR CONTRACTS, GRANTS AND LOANS

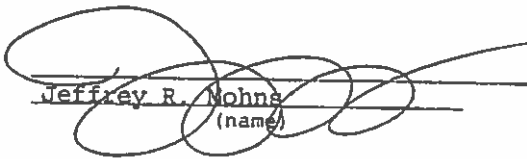
The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant or Federal loan, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant or loan.

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant or loan, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including contracts, subcontracts, and subgrants under grants and loans) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

  
Jeffrey R. Mohns  
(name)

2/11/16  
(date)

Vice President of Estimating  
(title)

oOo

(08-21-91) PN 171

CITY OF TRUTH OR CONSEQUENCES • WASTEWATER TREATMENT PLANT  
IMPROVEMENTS PHASE 1 • BID AND CONTRACT DOCUMENTS

Certification  
for Contracts,  
Grants and  
Loans  
-39-



# STATE OF NEW MEXICO

TAXATION AND REVENUE DEPARTMENT

## RESIDENT CONTRACTOR CERTIFICATE

Issued to: **RMCI, INC**

DBA: **RMCI, INC**  
**PO BOX 91447**  
**ALBUQUERQUE, NM 87199-1447**

Expires: **17-Nov-2017**

Certificate Number:

**L0374015952**



Demesia Padilla, CPA, Cabinet Secretary

THIS CERTIFICATE IS NOT TRANSFERABLE

**CONSENT IN LIEU OF BOARD OF DIRECTORS' MEETING  
OF  
RMCI, INC.**


The undersigned, Directors of RMCI, INC., a New Mexico Corporation, hereinafter referred to as "The Corporation", hereby consent pursuant to Section 53-11-43 (NMSA 1978) of the New Mexico Business Corporation Act to the adoption hereof and do hereby adopt the following Resolution and declare it to be in full force and effect as if adopted at a regularly or specially held meeting of the Board of Directors of The Corporation.

WHEREAS, The Board of Directors is authorized to elect Officers of The Corporation as indicated below:

THEREFORE, BE IT RESOLVED, that the Board of Directors elects the following Officers:

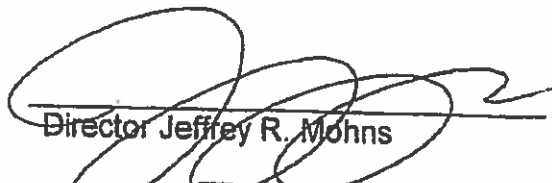
Rex L. Davis	President
Jeffrey R. Mohns	Vice President – Estimating
Clay L. Blair	Vice President – Operations
Michael W. Pierce	Vice President – Equipment
Bryan S. Davis	Secretary / Treasurer


Dated this 10<sup>th</sup> day of March, 2014

  
\_\_\_\_\_  
Director Rex L. Davis

  
\_\_\_\_\_  
Director Clay L. Blair

  
\_\_\_\_\_  
Director Bryan S. Davis

  
\_\_\_\_\_  
Director Jeffrey R. Mohns

  
\_\_\_\_\_  
Director Michael W. Pierce

## Qualification Statement

### QUALIFICATIONS STATEMENT<sup>1</sup>

ONLY REQUIRED IF REQUESTED AFTER BID OPENING

THE INFORMATION SUPPLIED IN THIS DOCUMENT IS CONFIDENTIAL TO THE EXTENT PERMITTED BY LAWS AND REGULATIONS

**1. SUBMITTED BY:**

Official Name of Firm: RMCI, INC.

Address: 6211 Chappell Rd NE

Albuquerque, NM 87113

**2. SUBMITTED TO:** Smith Engineering Company

**3. SUBMITTED FOR:** Wastewater Treatment Plant Improvements, Phase 1

Owner City of Truth or Consequences

Project Name: Wastewater Treatment Plant Improvements, Phase 1

**TYPE OF WORK:** General Contracting Services

**4. CONTRACTOR'S CONTACT INFORMATION**

Contact Person: Jeffrey R. Mohns

Title: Vice President of Estimating

Phone: 505-345-0008

Email: meqhanc@rmciinc.com

<sup>1</sup> EJCDC® C-451, Qualifications Statement. © 2013

☐ **LIMITED LIABILITY COMPANY**

**State of Organization:** \_\_\_\_\_

**Date of Organization:** \_\_\_\_\_

**Members:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

☐ **JOINT VENTURE**

**State of Organization:** \_\_\_\_\_

**Date of Organization:** \_\_\_\_\_

**Form of Organization:** \_\_\_\_\_

**Joint Venture Managing Partner**

**- Name:** \_\_\_\_\_

**- Address:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Joint Venture Managing Partner**

**- Name:** \_\_\_\_\_

**- Address:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Joint Venture Managing Partner**

**- Name:** \_\_\_\_\_

**- Address:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**10. FINANCIAL INFORMATION**

Financial Institution: Century Bank

Address: PO Box 1507  
Santa Fe, NM 87504

Account Manager: Paul Sowards

Phone: 505-798-5901

INCLUDE AS AN ATTACHMENT AN AUDITED BALANCE SHEET FOR EACH OF THE LAST 3 YEARS

**11. CONSTRUCTION EXPERIENCE:**

**Current Experience:**

List on Schedule A all uncompleted projects currently under contract (If Joint Venture list each participant's projects separately).

**Previous Experience:**

List on Schedule B all projects completed within the last 5 Years (If Joint Venture list each participant's projects separately).

Has firm listed in Section 1 ever failed to complete a construction contract awarded to it?

☐ YES ☒ NO

If YES, attach as an Attachment details including Project Owner's contact information.

Has any Corporate Officer, Partner, Joint Venture participant or Proprietor ever failed to complete a construction contract awarded to them in their name or when acting as a principal of another entity?

☐ YES ☒ NO

If YES, attach as an Attachment details including Project Owner's contact information.

Are there any judgments, claims, disputes or litigation pending or outstanding involving the firm listed in Section 1 or any of its officers (or any of its partners if a partnership or any of the individual entities if a joint venture)?

☐ YES ☒ NO

If YES, attach as an Attachment details including Project Owner's contact information.

Work Activity or Job Transfer (DART) incidence rate for the particular Industry or type of Work to be performed by Contractor and each of Contractor's proposed Subcontractors and Suppliers) for the last 5 years:

YEAR	<u>2015</u>	DART	<u>0.81</u>
YEAR	<u>2014</u>	DART	<u>0</u>
YEAR	<u>2013</u>	DART	<u>0</u>
YEAR	<u>2012</u>	DART	<u>1.29</u>
YEAR	<u>2011</u>	DART	<u>0</u>

**13. EQUIPMENT:**

**MAJOR EQUIPMENT:**

List on Schedule C all pieces of major equipment available for use on Owner's Project.

Please see attached "Disclosure Statement" Current projects are highlighted.

SCHEDULE A

CURRENT EXPERIENCE

Project Name	Owner's Contact Person	Design Engineer	Contract Date	Type of Work	Status	Cost of Work
	Name: Address: Telephone:	Name: Company: Telephone:				
	Name: Address: Telephone:	Name: Company: Telephone:				
	Name: Address: Telephone:	Name: Company: Telephone:				
	Name: Address: Telephone:	Name: Company: Telephone:				
	Name: Address: Telephone:	Name: Company: Telephone:				
	Name: Address: Telephone:	Name: Company: Telephone:				
	Name: Address: Telephone:	Name: Company: Telephone:				

**Disclosure Statement  
As of December 31, 2015**

<b>PROJECT NAME ARCHITECT/ENGINEER PROJECT LOCATION</b>	<b>OWNER</b>	<b>NATURE OF WORK</b>	<b>PERIOD (PERCENT COMPLETE)</b>	<b>ORIGINAL CONTRACT</b>	<b>FINAL CONTRACT PROJECT MANAGER</b>	<b>% Work by RMCI, Inc.</b>
Wastewater Treatment Facility Effluent Reuse 5A  HDR Engineering, Inc. 2155 Louisiana Blvd NE, Suite 9500 Albuquerque, NM 87110	City of Carlsbad 101 N. Halagueno Street Carlsbad, NM 88221	The Project consists of constructing a new reuse storage tank, new reuse transfer pump station, modify existing reuse pump station, reuse pipeline, chlorine building, electrical, instrumentation and miscellaneous site work located at wastewater treatment facility.	PENDING	\$3,205,100.00	Jacob Tonks/ Bob Cook	
Alternate E Golf Course Booster Pump Station  Dennis Engineering Co. 21 Main St, Ste 201 Edgewood, NM 87015  Cody Sipes (505) 281-2880	City of Deming 309 S. Gold Ave Deming, NM 88031  Jim Massengill (505) 546-8848	The Project includes construction of a booster pump station to provide reclaimed water throughout the City. The work includes the construction of a pre-engineered steel building, site grading and piping, furnishing and installing vertical turbine pumps and controls, pond intake structure and similar items to provide a complete and functioning project.	January 2016 – June 2016	\$792,881.25	Robert Toledo	80%
Airport Reservoir  URS Corporation 2829 Montana, Suite 206 El Paso, TX 79903	El Paso Water Utilities – Public Service Board 1154 Hawkins Blvd El Paso, TX 79925	Project includes the construction of a 4.47mg circular prestressed concrete tank built on site in compliance with the prestressed concrete tank specifications circular prestressed composite concrete tanks (strand wrap system) and the tank manufacturer's requirements. The Work, in general, consists of the following areas at the Airport Site: Circular Wire- Wound Composite, prestressed Concrete Tank, New Yard Piping, Proposed Filling and Draining Sequence of New and Existing Reservoirs, Level/Flow/SCADA/Alarm Control/Reservoir Leak Detection, Storm Water Drainage/Existing and New Reservoir Overflow Lines, Project Landscaping, and Irrigation system	PENDING	\$3,035,500.00	Mike Base	



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Kirtland Air Force Base (AFB) Rapid Response Project  CB&I Federal Services  Albuquerque, NM	U.S Corp of Engineers (USACE), Omaha District	Work includes constructing a pipeline system to convey extracted groundwater from Extraction Wells KAFB-106233 and KAFB-106234 located in the Elder Homestead neighborhood to the Groundwater Treatment System (GWTS) on KAFB. Additionally, construct an effluent pipeline system from the GWTS to the existing discharge line from Well KAFB-7 to the Tijeras Arroyo Golf Course on KAFB. Extraction Wells KAFB-106233 and KAFB- 106234 and in-well components, and the GWTS will be installed or constructed by others.	September 2015 – December 2015 77%	\$2,287,913.00	Gary Huffman	
Incorporated County of Los Alamos Bid Number: IFB 2015-21 Sherwood Blvd Improvements (Bid Lot 1) La Vista Drive and SR 4 Improvements (Bid Lot 2)  Huitt Zollars, Inc. 6501 Americas Parkway NE Ste 550 Albuquerque, NM 87110  Los Alamos, NM	Incorporated County of Los Alamos – Public Works 1000 Central Ave, Suite 160 Los Alamos, NM 87544  Audoro Espinoza Engineering Project Manager (505) 412-5589	Sherwood Blvd. Roadway Improvements: Project includes demolition of existing pavements, curb and gutter, and removal of trees and cap and remove exiting landscape irrigation system. New work will include process and placement of existing base course and asphalt as subgrade, placement of base course and asphalt pavement, concrete curb and gutter, sidewalks, electrical for roadway lighting and street lighting, and landscape irrigation and landscaping including new trees. Installation of new drainage drop inlets and piping. Permanent signage and stripping.  La Vista Drive and SR 4 Improvements: Project includes extending sanitary sewer main, waterline, gas line, primary electric, and subgrade preparation for side walk including placement of base course and concrete side walk, relocating existing trees and shrubs along SR4. In addition, clear and grub, placement of base course and asphalt pavement, concrete curb and gutter, sidewalks, electrical for roadway lighting and street lighting, and landscape irrigation and landscaping including new trees. Installation of new drainage drop inlets and piping. Installation of sanitary sewer, water lines and gas lines. Permanent signage and stripping.	July 2015 – May 2016 43%	\$1,825,137.90	Tristan Botcher	

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<p>Bid No. 2015-13 Karen Circle, White Rock, Wastewater Lift Station Renovation</p> <p>Los Alamos County 101 Camino Entrada, Bldg 3 Los Alamos, NM 87544</p> <p>Patricio Guerrorortiz</p> <p>Los Alamos, NM</p>	<p>Los Alamos County 101 Camino Entrada, Bldg 3 Los Alamos, NM 87544</p> <p>Patricio Guerrorortiz</p>	<p>Project will consist of: Isolation, removal and disposal of existing pump equipment, pump controls, pipes, conduits, and other appurtenant items, from inside and around the existing drywell, at the lift station. Existing wetwell shall be converted into a conventional manhole and re-connected to the new lift station's wetwell as shown on these contract documents. Supply and installation of new set of isolation and check valves, along with all appurtenant pipes, pipe supports, and other appurtenant fixtures, all inside a Portland Cement concrete vault, with top slab and access doors designed for HD-20 traffic loads, door hardware and door locks. Supply and installation of a new concrete wetwell, equipped with two new NP 3102 3H-256 submersible Flygt (OAE) pumps, complete with new guide rails, pump retrieval chain, electrical cables, pump controls and control panel housing, and panel's re-connection to existing remote monitoring and operation system (SCADA). Pipe and conduit connections and re-connections between new and existing, equipment and pipe testing, facility start-up, and initial 2-consecutive-week O&amp;M of new facility. Removal and replacement of existing asphalt concrete and Portland cement concrete surfaces, 6-inch basecourse underlying, curb and gutter, drainage channels and rundowns, landscaping; re-seeding. Equipment, materials, labor, supervision, regulatory compliance, customer communications, coordination with Owner, as necessary to provide uninterrupted wastewater collection services through the completion of initial operations and maintenance period. Mobilization and Demobilization as necessary. Storm Water Pollution Prevention (SWPP) planning, implementation, and maintenance, as required by applicable federal state and local regulations.</p>	<p>May 2015 – April 2016 62%</p>	<p>\$139,050.00</p>	<p>Tristan Botcher</p>	<p>80%</p>

Disclosure Statement  
As of December 31, 2015

PROJECT NAME ARCHITECT/ENGINEER PROJECT LOCATION	OWNER	NATURE OF WORK	PERIOD (PERCENT COMPLETE)	ORIGINAL CONTRACT	FINAL CONTRACT PROJECT MANAGER	% Work by RMCI, Inc.
Window Rock Wastewater Treatment Plant Phase 2  Smith Engineering Company 2201 San Pedro Drive NE, Building 4, Suite 200 Albuquerque, NM 87110  Allena Muskett (505) 884-0700  Window Rock, AZ	Navejo Tribal Utility Authority PO Box 170 Fort Defiance, AZ 86504  Thomas Bayless, P.E. (928) 729-4779	This project consists of the installation of an Aero-Mod Wastewater Treatment System, a Belt Filter Press and Facility, a UV Disinfection System, an effluent flow metering system, and completion of the site building.	January 2015 – January 2016 86%	\$8,618,295.00	Russ Collins	84%
Springer Dam No. 1 and Springer Dam No. 2 Rehabilitation Project  Forsgren Associates, Inc 4110 Cutler Ave NE, Ste 100 Albuquerque, NM 87110  Bob Paulette, P.E. (505) 814-2796  Springer, NM	Town of Springer PO Box 488 Springer, NM 87747  Laura Danielson (575) 447-2604	This project consists of two phases. PHASE I: site clearing, grubbing, topsoil stripping & stockpiling, earthwork, geotextile, erosion & sediment controls, dewatering & surface water control, trenching, backfilling & compacting, HDPE water pipe, drainage pipe, metal pipe, reclamation, topsoiling & seeding, valves & appurtenances, concrete formwork, concrete reinforcement, expansion, construction, and control joints, cast-in-place concrete, grout, sealants & joint fillers, metering manholes. PHASE II: demolition, site clearing, topsoil stripping & stockpiling, earthwork, geotextile, erosion & sediment controls, abandonment of existing outlet pipes, dewatering & surface water control, trenching, backfilling & compacting, instrumentation, drainage pipe, pre-stressed concrete cylinder pipe, metal pipe, reclamation, topsoiling & seeding, valves & appurtenances, concrete formwork, concrete reinforcement, expansion, concrete, and control joints, cast-in-place concrete, grout, metal fabrications, ladder safety devices, prefabricated bridges, miscellaneous metals, sealants & joint filler, metering manholes, cast iron sluice gates.	August 2014- January 2016 89%	\$7,791,194.00	Robert Toledo	90%

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<p>4<sup>th</sup> Street Roadway Improvements</p> <p>Wilson &amp; Company 4900 Lang Ave NE Albuquerque, NM 87109</p> <p>Albuquerque, NM</p>	<p>City of Albuquerque PO Box 1293 Albuquerque, NM 87109</p>	<p>The project consists of roadway construction with new asphalt, curb and gutter, sidewalk, signing and striping, signalization, lighting, landscaping, and storm drain.</p>	<p>July 2014 – December 2014</p>	<p>\$1,348,350.34</p>	<p>Russ Collins</p>	<p>29%</p>
<p>Miscellaneous AMAFCA Construction Project 2014</p> <p>AECOM Technical Services 201 Third Street NW Suite 600 Albuquerque, NM 87102</p> <p>Albuquerque, NM</p>	<p>AMAFCA 2600 Prospect NE Albuquerque, NM 87107</p>	<p>The Project includes nine separate bid lots including Storm drain structures, ported outlet structures, Los Padillas Spillway Diversion Modification, sign structures, Drive pad improvements, water quality gate, a pipe extension, installation of depth markers and installation wire fence</p>	<p>June 2014 – December 2014</p>	<p>\$512,559.00</p>	<p>\$550,599.53 Mark Eberhart</p>	<p>50%</p>
<p>Santa Ana Detention Dam Modifications</p> <p>Kleinfelder 611 Corporate Circle, Suite 3 Golden, CO 80401</p> <p>Ayers Associates 12050 Pecos St, Ste 150 Westminster, CO 80234</p> <p>Santa Ana Pueblo, NM</p>	<p>Santa Ana Pueblo 2 Dove Rd Santa Ana, NM 87004</p> <p>Joseph M. McGinn (505) 771-6754</p>	<p>This project consists of modifications to an existing approximately 20ft high and 6,235ft long earthen embankment dam, including reconstructing the existing homogeneous earth embankment with a zoned earth embankment and adding riprap slope protection, removing and existing breach section and outlet works, constructing an upstream cutoff wall and a downstream toe drain and inclined filter/drain zone, constructing a new principal spillway and an RCC emergency spillway, realigning and armoring an arroyo channel and modifying an existing trainer dike, installing a 45ft long by 26ft wide Owner-furnished prefabricated steel bridge on concrete abutments supported by steel piling, raising the centerline profile of the bridge approaches, drilling a 500 gpm well to furnish water for the construction, and constructing pumphouse and storage buildings at the well site.</p>	<p>June 2014 – March 2015</p>	<p>\$8,565,609.00</p>	<p>Mike Base</p>	<p>65%</p>

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<p>Otto Pump Station Project</p> <p>Bohannon Huston, Inc. 7500 Jefferson St., NE, Courtyard 1 Albuquerque, NM 87109</p>	<p>Bernalillo County Purchasing Department – Public Works Division 2400 Broadway SE, Bldg N Albuquerque, NM 87102</p> <p>Frank Williams, P.E. (505) 848-1572</p>	<p>This project will connect to the Otto Transmission Line project. The ultimate purpose of this facility is to transfer water supply to the upper zones of the College Trunk of the ABCWUA system. An electrical building will be constructed consisting of slab on grade with masonry walls. The primary purpose of the building is to house the electrical and instrumentation equipment for the pump station. A bathroom will also be located inside the building. The project is a portion of the College Trunk improvements for the ABCWUA system.</p>	<p>February 2014 – December 2014</p>	<p>\$4,293,770.61</p>	<p>Bob Cook</p>	<p>78%</p>
<p>Southwest Treated Effluent Water Line – CIP #934</p> <p>Wilson &amp; Company 2600 The American Rd. SE, Ste 100 Rio Rancho, NM 87124</p> <p>Santa Fe, NM</p>	<p>City of Santa Fe Wastewater Management Division 73 Paseo Real Santa Fe, NM 87507</p> <p>Bryan Romero (505) 955-4623</p>	<p>Project consists of construction of a wastewater effluent reuse transmission main with associated valves, fittings, and appurtenances, and welded steel ground storage tank, including but not limited to: Approximately 8,200 linear feet of 12" DR-13.5 HDPE pipe, fusion welded; Approximately 400 linear feet of 12" DR-11 HDPE pipe, fusion welded; 200,000 gallon welded steel ground storage tank with associated foundation, site work, and fencing, complete; 8" altitude valve in vault, complete; 12" check valve in vault, complete; 6" turbo meter in vault, complete; 2" combination air valves in box, complete; Flushing valves in box, complete; Horizontal directional drilling for 12" DR-11 HDPE pipe crossing State Highway and local streets; Associated valves, fittings, and appurtenances; and Other miscellaneous items as specified and/or shown on the drawings.</p>	<p>January 2014 – May 2014</p>	<p>\$976,097.00</p>	<p>Russ Collins</p>	<p>70%</p>

**Disclosure Statement  
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Double Eagle Wells Replacement Project - Phase II (Bid 2013-49)  Parkhill, Smith & Cooper 810 East Yandell El Paso, TX 79902 Michael Ramirez (915) 533-6811  Carlsbad, NM	City of Carlsbad 101 N. Halagueno Street Carlsbad, NM 88220	Project consists of the construction of five (5) replacement public water supply wells (Ambassador #6, Caprock #1, Caprock #4, Caprock #21, and Frontier #2) in the City of Carlsbad's Double Eagle Well Field including, but not limited to the following tasks: Drill, complete, develop, and pump test wells (5). Set permanent pump and column pipe (5). Construct all well head improvements including sealing block, pad, piping, valves, fittings and miscellaneous appurtenances. Construct all electrical improvements including secondary service, meters, disconnects, pump controllers, conduit, wiring, and miscellaneous electrical components. Construct well discharge pipelines including pipe, valves, fittings, tie-ins at collectors, and miscellaneous appurtenances. Construct well metering, electrical and controls building, as specified.	November 2013 - March 2014	\$1,337,487.29	Mark Eberhart	
BMX Park Improvements  Cherry/See/Reames Architects, PC 220 Gold Avenue SW Albuquerque, NM 87102  Albuquerque, NM	City of Albuquerque One Civic Plaza Albuquerque, NM 87102	Project consists of selective structure demolition, cast-in-place concrete, concrete unit masonry, metal fabrications, cold fluid applied waterproofing, water repellents, joint sealants, painting (Professional Line Products), electrical, site clearing, and earthmoving.	November 2013 - July 2014	\$577,152.65	\$689,063.12 Russ Collins	27%
AGR14-4051 Guaje Canyon Waterline Repairs  Incorporated County of Los Alamos Public Works Department 1000 Central Ave, Suite 160 Los Alamos, NM 87544  Los Alamos, NM	Incorporated County of Los Alamos 1000 Central Ave, Suite 130 Los Alamos, NM 87544  James Alarid (505) 663-3420	The project consists of emergency waterline repairs in Guaje Canyon.	October 2013- January 2014	\$1,177,476.00	\$1,258,427.48 Russ Collins	99%

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<p>Santa Fe Reservoirs Infrastructure Improvements – CIP Project No. 3038</p> <p>Santa Fe Engineering Consultants, LLC 1559 S Saint Francis Dr, Ste B Santa Fe, NM 87505</p> <p>Santa Fe, NM</p>	<p>City of Santa Fe Public Works Utilities Department, Water Division 801 W. San Mateo Rd Santa Fe, NM 87505</p> <p>Robert Jorgensen, P.E</p>	<p>This project consists of the removal of the existing reservoir concrete outlet works structure and the construction of a new inclined concrete intake structure with internal inlet piping and flow control valves, including mechanical heating and ventilation systems and electrical power and controls systems, at each reservoir respectfully. The project will be phased or constructed over two consecutive seasons, one season for each reservoir.</p>	<p>September 2013 – December 2015 93%</p>	<p>\$5,596,539.38</p>	<p>Bob Cook</p>	<p>85%</p>
<p>Ashley Pond Renovations and Improvements</p> <p>Incorporated County of Los Alamos Public Works Department 1000 Central Ave, Suite 160 Los Alamos, NM 87544</p> <p>Los Alamos, NM</p>	<p>Incorporated County of Los Alamos Public Works Department 1000 Central Ave, Suite 160 Los Alamos, NM 87544</p> <p>Richard McIntyre Parks Division Manager (505) 662-8159</p>	<p>This project consists of Mobilization, surveying, demolition, excavation, grading, masonry, rock work, concrete work (preparation, forming, pouring, finishing, flatwork, retaining walls, base course and structural fill, foundations, sidewalks, footings, etc), landscaping and irrigation work, turf seeding and sodding, plumbing and pipe fitting, electrical work, ornamental metal work, fencing, wetland construction and planting, water feature, water quality and storm water control and SWPPP devices, clearing and hauling away of construction debris, clean up and any work incidental to the successful completion of the work</p>	<p>June 2013 – October 2013</p>	<p>\$1,749,450.00</p>	<p>\$1,960,762.29 Russ Collins</p>	<p>39%</p>
<p>Lift Station #5 Improvements</p> <p>HDR Engineering 2155 Louisiana Blvd NE Suite 9500 Albuquerque, NM</p> <p>Farmington, NM</p>	<p>City of Farmington 800 Municipal Drive Farmington, NM 87401</p>	<p>This project consists of the rehabilitation of an existing lift station with piping, pumps, electrical controls and wiring, valves, fittings, structural concrete rehabilitation, coatings, concrete flatwork, by-pass pumping and other appurtenances.</p>	<p>July 2013 – September 2014</p>	<p>\$911,098.13</p>	<p>Tristan Bolcher</p>	<p>80%</p>

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<p>Bid No. IFB 2013-16 Western Area Improvements Phase 1</p> <p>Incorporated County of Los Alamos Public Works Department 1000 Central Ave, Suite 160 Los Alamos, NM 87544</p> <p>Rey Gonzales Engineering Project Manager (505) 662-8122</p> <p>Los Alamos, NM</p>		<p>The project consists of Roadway Reconstruction of 41st, 42nd, 43rd and 44th Street- Reconstruction includes new pavement surfacing and concrete replacement. Concrete work includes pathway sidewalks (those between residences to Western Area Park), curb and gutter, valley gutters, drive pads and curb ramps. Also included in the work is the placement of storm drains &amp; drainage structures. Utility relocations and improvements are included in the work. Work includes the installation of 3,105 feet of replacement water main lines; 1,320 feet of replacement water service lines; installation of 6 double meter water service cans; and minor sewer reconstruction. Work also includes the retirement of replaced utilities.</p>	May 2013 - October 2013	1,482,202.00	\$1,650,252 Russ Collins	57%
<p>Eastern Area 2 Phase 2 Concrete, Paving and Utilities Project</p> <p>Los Alamos County Public Works Department 1925 Trinity Drive Los Alamos, NM</p> <p>Los Alamos, NM</p>	<p>Los Alamos County PO Box 30 Los Alamos, NM 87544</p> <p>Ernesto Gallegos, Engineering Project Manager (505) 662-8119</p>	<p>This project consists of the Reconstruction of Canyon Rd between 15th St. and Canyon Rd, 15th St from Central Ave to Canyon Rd. Includes Roadway Construction including new pavement surfacing with minor vertical and horizontal realignment. Concrete replacements including sidewalks, curb and gutter, valley gutter, fillets, drive pads and curb ramps. Replacement of storm drains and drainage structures, placement of new permanent signage, minor placement of embankment, guard rail, and vinyl fencing. Utility installation of 2600 feet of replacement waterline, 140 feet of replacement sewer lines, 400 feet of replacement gas lines, 3500 feet of new electric and communications duct banks, electric and communication pull boxes and turnouts. Retirement of replaced utilities.</p>	April 2013 -- November 2013	\$3,796,416.00	\$3,829,518.67 Russ Collins	57%



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As of December 31, 2015**

<b>PROJECT NAME ARCHITECT/ENGINEER PROJECT LOCATION</b>	<b>OWNER</b>	<b>NATURE OF WORK</b>	<b>PERIOD (PERCENT COMPLETE)</b>	<b>ORIGINAL CONTRACT</b>	<b>FINAL CONTRACT PROJECT MANAGER</b>	<b>% Work by RMCI, Inc.</b>
Verde Ridge Sewer Lift Station  Los Alamos Department of Public Utilities 170 Central Park Square Los Alamos, NM 87544  Jack Richardson (505) 662-8333  Los Alamos, NM	Los Alamos County 101 Camino Entrada Bldg 3 Los Alamos, NM 87544  Jose Carreno (505) 662-8115	This project consists of the installation and maintenance of a sewer bypass pumping system using the existing wet well. Coordination with DPU staff to shut down existing sewer lift station. Removal and disposal of existing pumps, motors, piping and all County designated electric conduit and appurtenances inside the existing dry well. Complete miscellaneous repairs and improvements to existing wet well, dry well and discharge manhole structures. Lead abatement of the existing dry well interior paint system. Prepare and apply industrial coating to interior surface of dry well and discharge manhole. Prepare and paint exterior of dry well structure and dry well and wet well piping. Install new mechanical piping and controls and electrical equipment, piping supports, etc. and incorporate existing SCADA system into a new functioning station. Paint new dry well piping, valves, etc. Protect motor and pump name plates. Misc. items as included in contract documents	June 2013- October 2013	\$159,100.00	\$169,446.44 Russ Collins	60%
Reservoir #1 Booster Station Renovation  Parkhill, Smith & Cooper, Inc. 810 East Yandell El Paso, TX 79902  Marcelino N. Trujillo Project Engineer	City of Carlsbad 101 N. Halagueno Carlsbad, NM 88221	This project consists of the following work: Remove and replace two 75 hp horizontal split case pumps and all specified piping, valves and fittings. Remove and replace one 125 hp horizontal split case pump and all specified piping, valves and fittings. Remove and salvage one 125 hp horizontal split case pump and specified piping, valves and fittings. Replace existing motor starters for all pumps being replaced. Install building ventilation.	February 2013- September 2013	\$281,486.25	\$288,699.60 Bob Cook	
Los Lomas Well Field Transmission System  Smith Engineering Company 2201 San Pedro Drive NE Bldg 4, Suite 200 Albuquerque, NM 87110	City of Portales 100 West First Street Portales, NM 88130  John DeSha Public Works Director (575) 356-6662	This project consists of potable waterline pipe installation from the existing Black Water Well Field Transmission Pipe Lines to each of the existing wells in the Los Lomas Well Field. The project consists of approximately 27,100 linear feet of 4-inch diameter to 16-inch diameter potable water transmission pipe, fittings, and appurtenances	January 2013- April 2013	\$849,468.68	Tristan Botcher	99%

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PROJECT NAME ARCHITECT/ENGINEER PROJECT LOCATION	OWNER	NATURE OF WORK	PERIOD (PERCENT COMPLETE)	ORIGINAL CONTRACT	FINAL CONTRACT PROJECT MANAGER	% Work by RMCI, Inc.
UNMH On-Call General Contracting Services  Mark Manzutto MSC01 1240, 1 UNM Albuquerque, NM 87131- 0001  Albuquerque, New Mexico	The University of New Mexico Regents MSC01 1240, 1 UNM Albuquerque, NM 87131- 0001  Ron Mattingly, Senior Contract Specialist (505) 277-1733	This project consists of on-call emergency services for the University of New Mexico.			Bob Cook	
On-Call Construction Services 2012-1 Plant Facilities  Anthony Montoya One Civic Plaza Albuquerque, NM 87102  Albuquerque, New Mexico	ABCWUA Plaza del Sol, Room 720 600 2 <sup>nd</sup> Street NW Albuquerque, NM 87102  Mark S. Sanchez, Executive Director (505) 768-2500	This project consists of on-call emergency work in a plant facility.			Tristan Botcher	
KDCE Lift Station Renovation  Wilson & Company, Inc. 4900 Lang Avenue NE Albuquerque, NM 87109  Espanola, New Mexico	City of Espanola 405 N Paseo de Onate Espanola, NM 87532  Marvin Martinez, Public Works Director (505) 747-6066	This project consists of wet well renovation, temporary bypass pumping, new pump control panel, and installation of a new engine generator.	November 2012 August 2013 67%	\$277,500.94	\$276,707.69 Russ Collins	74%
Espanola Waste Water Treatment Plant Lift Station Rehab  Wilson & Company, Inc. 2600 The American Road, SE, Suite 100 Rio Rancho, NM 87532  Espanola, New Mexico	City of Espanola 405 N Paseo de Onate Espanola, NM 87532  Marvin Martinez, Public Works Director (505) 747-6066	This project consists of emergency repairs to the influent pump station at the wastewater treatment facilities.	October 2012 January 2013 100%	\$207,780.00	\$221,775.00 Russ Collins	76%

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Grease Interceptor Relocation	Sandia Resort and Casino 30 Rainbow RD NE Albuquerque, NM 87113	This project consists of relocating the Resort and Casino Grease Interceptor including site improvements.	July 2012 December 2012 100%	\$369,335	\$479,275.00 Tristan Botcher	
High Mesa Consulting Group 6010 Midway Park Blvd. NE #B Albuquerque, NM 87109 (505) 345-4250  Albuquerque, New Mexico	Anna M. Roybal (505) 796-7500					
Well #4 and #7 Blending and Tank #4 Replacement	City of Espanola 405 Paseo de Onate Espanola, NM 87532	This project consists of approximately 12,000 lf of water line and 2,200 lf of gravity sanitary sewer, removal of 300,000 gallon water storage tank replacement with a 500,000 gallon storage tank, replacement of two well pumps, construction of a disinfection building and associated disinfection equipment.	August 2012 June 2013 100%	\$1,817,495.91	\$3,783,306.86 Russ Collins	70%
Wilson & Company 2600 The American RD SE Suite 100 Rio Rancho, NM 87124 (505) 348-4000  Espanola, New Mexico	Marvin Martinez, Public Works Director (505) 747-6066					

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Pueblo of Laguna Water System and Lagoon Replacement Project Schedule A – 1-B-1A Paguete System Improvements  Bohannon-Huston 7500 Jefferson ST NE Courtyard I Albuquerque, NM 87109 505-823-1000 Brad Sumrall  Laguna Pueblo, New Mexico	Pueblo of Laguna PO Box 194 Laguna, NM 87026  Jim Hooper, JR (505) 469-0889	This project consists of replacement of existing water mains with PVC pipe from 4-12 inch diameter including fire hydrants, flush hydrants, connections to the existing system, and abandonment of existing pipes; removal and replacement of asphalt paving, concrete curb and gutter, and sidewalk as required for water main replacement; replacement of water service lines and installation of water meters and boxes; construction of a new 140,000 gallon at-grade welded steel water storage tank; rehabilitation of two existing welded steel water storage tanks include re-coating inside and outside, installation of a new altitude valve and vault, replacement of the existing ladder with a spiral staircase, and installation of a new side inlet line to the tank; equipping of a groundwater well, already drilled, and re-equipping of an existing groundwater well with new pumping equipment; construction of a new block building for disinfection of groundwater; rehabilitation of existing block buildings for groundwater discharge piping to add rooms for disinfection and replace disinfection equipment; installation of a new supervisory control and data acquisition system for the purposes of monitoring and controlling water wells, and monitoring water tank levels in the system from a centralized location.	July 2012 November 2013 91%	\$4,308,576.32	Mike Parsons	70%
Rio Rancho Advance Water Treatment Facility; IFB 12- PW-018  Daniel B. Stephens & Associates 6020 Academy NE, Suite 100 Albuquerque, NM 87109  Rio Rancho, New Mexico	City of Rio Rancho 3200 Civic Center Circle Rio Rancho, NM 87144  Shonna Ybarri 505-891-5044	This project consists of construction, installation, and startup of an Advance Water Treatment Facility to treat 0.5 million gallons per day of tertiary treated effluent from the Cabezón Water Reclamation Facility.	July 2012 March 2013 100%	\$1,994,802.81	\$1,999,077.21 Mike Base	56%

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<p>Sunport Cooling Towers Replacement, COA Project No. 725702</p> <p>Molzen-Corbin 2701 Miles RD SE Albuquerque, NM 87106</p> <p>Albuquerque, NM</p>	<p>City of Albuquerque One Civic Plaza Albuquerque, NM 87102</p> <p>Sterling Mahn (505) 244-7738</p>	<p>This project consists of removing and replacing 2 cooling water towers with Owner furnished cooling water towers. Make plumbing and electrical connections, install condenser water pumps, install reinforced concrete foundations for new towers.</p>	<p>May 2012 April 2013</p>	<p>\$345,285.76</p>	<p>\$419,328.65 Tristan Botcher</p>	<p>68%</p>
<p>Unser Blvd Phase II-A Roadway Widening</p> <p>Wilson &amp; Co. 4900 Lange Ave Albuquerque, NM 87109</p> <p>Rio Rancho, New Mexico</p>	<p>City of Rio Rancho 3200 Civic Center Circle NE Rio Rancho, NM 87144</p> <p>Jonathon Daniels (505) 896-8769</p>	<p>This project consists of widening Unser Blvd. from Paseo Del Volcan to King Blvd. from a 2 lane undivided roadway section to a 4 lane divided roadway section, a distance of approximately 4,400 feet.</p>	<p>February 2012 November 2012</p>	<p>\$8,069,557.57</p>	<p>\$7,623,442.73 Doug Hamed</p>	<p>73%</p>
<p>Water Reclamation Facility Upgrade, Phase 1</p> <p>Bohannah-Huston, Inc. 425 S. Telshor Blvd #C103 Las Cruces, NM 89011 (575) 532-8670 Rob Richardson</p> <p>Alamogordo, New Mexico</p>	<p>City of Alamogordo 1376 East Ninth Street Alamogordo, NM 88310</p> <p>Nancy Belshar (575)887-5412</p>	<p>This project consists of improvements to the Alamogordo water reclamation facility to include headworks grit chambers, new aeration basin, process equipment, electrical power and controls, new blower building, effluent reservoir, and other miscellaneous improvements.</p>	<p>99%</p>	<p>\$10,698,185.00</p>	<p>Bob Cook</p>	<p>23%</p>
<p>Alameda Trail Project</p> <p>HDR Engineering 2155 Louisiana Blvd NE Albuquerque, NM 87110</p> <p>Albuquerque, New Mexico</p>	<p>Bernalillo County 2400 Broadway Albuquerque, NM 87102</p> <p>Frank Williams (505) 848-1572</p>	<p>This project includes the installation of a ped trail between 4<sup>th</sup> Street and the North Diversion Channel, install equestrian trail between 4<sup>th</sup> Street and 2<sup>nd</sup> Street, install pedestrian trail linking the new trail to Edith Blvd, install ITS conduit and fiber, remove and relocate electric poles, remove and relocate water features, remove and relocate sanitary sewer features, install signing for trails, reconstruct all 4 corners of Alameda and 4<sup>th</sup> Street intersection, and the Alameda and 2<sup>nd</sup> Street intersection, install signal modifications, install landscaping, maintain and improve existing business and resident accesses.</p>	<p>January 2012 August 2012 96%</p>	<p>\$1,568,905.16</p>	<p>\$1,656,802 David DeCoste</p>	

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Los Alamos National Laboratories Radioactive Waste Line  LANL PO Box 1663, Mail Stop E550 Los Alamos, NM 87545  Los Alamos, New Mexico	Los Alamos National Laboratories PO Box 1663 Los Alamos, NM 87545 (505) 664-0897 Thomas Nellander	This project consists of directional drill an 18" casing, install a new manhole and double containment piping approximately 800 LF.	October 2011 June 2012	\$1,320,200.00	\$1,365,717.76 Doug Harned	72%
Direct Injection Aquifer Recharge Demonstration  Daniel B. Stephens 6020 Academy Suite 100 Albuquerque, NM 87109 (505) 822-9400  Rio Rancho, NM	City of Rio Rancho 3200 Civic Center Circle NE Rio Rancho, NM 87144 (505) 891-5762 John Archuleta	This project consists of installing the piping, plumbing, and controls to accomplish a 30 day potable full scale pilot test of a direct injection aquifer recharge demonstration on Loma Colorado in Rio Rancho, New Mexico. The scope also includes a saddle tap into an existing 24 inch City of Rio Rancho potable water line, 400 feet of 10 inch C900 PVC line, concrete pad and foundation for above ground piping, valves, back flow preventer, and controls, an 8 foot x 12 foot CMU building with parapet, electrical power supply, and controls for the system. The project will connect to an existing recharge well and foundation. This site work includes 166 feet of 8 foot CMU wall, grading, and approximately 1,000 feet of vinyl coated, chain link fence.	September 2011 September 2012	\$536,943.00	\$544,168.95 Mike Base	63%
Taylor Well No. 2  Molzen Corbin & Associates 2701 Miles RD SE Albuquerque, NM 87106 (505) 242-5700 Doug Albin  Las Vegas, NM	City of Las Vegas 1700 North Grand Ave Las Vegas, NM 87701	This project consists of a new 1100 feet deep well, approximately 2000 feet of 8" well line, gravel base course road, arroyo crossing, chain link fence, yard piping, and site work.	September 2011 August 2012	\$1,599,822.09	Doug Harned	37%

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White Rock Plant Trickling Filter Upgrade  Los Alamos County Department of Public Utilities 170 Central Park Square Los Alamos, NM 87544  Los Alamos, NM	Los Alamos County 170 Central Park Square Los Alamos, NM 87544 (505) 662-8115  Jose Carreno	This project consists of upgrades to the existing White Rock WWTP trickling filter.		\$157,000.00	\$170,656.88 Bob Cook	80%
Campus Heating Water System Upgrade – Phase I  TME, Inc. 2920 N. Swan Road Suite 207 Tucson, AZ 85712 (520) 323-2381 Tommy Spears  Portales, NM	Eastern New Mexico University 1500 Sesame Street Drive Station 50 Portales, NM 88130 (575) 562-2425  Jane Blakeley	This project consists of installation new pre-insulated fiberglass heating water piping alongside the existing dilapidated steel piping buried throughout the campus.	May 2011 September 2011	\$2,175,000.00	\$2,446,636.15 Tristan Botcher	90%
Chihuahuita Storm Sewer Pump Station & System Improvements  CEA Group 4712 Woodrow Bean, Suite J El Paso, Texas 79924 (915) 544-5232 Ulises Estrada  El Paso, Texas	El Paso Water Utilities Public Service Board 1154 Hawkins Blvd PO Box 511 El Paso, TX 79961-0001 (915) 594-5689  Pete Chavol (915) 594-5689	This project Consists of the construction of Storm Sewer Pump Station Facilities; Approximately 408 linear feet of storm water reinforced concrete pipe ranging in diameters from 18" to 48"; approximately 100 linear feet of 30" CIPP; approximately 200 linear feet of 42-inch CIPP; relocation of water and sanitary sewer lines, pavement removal and replacement; trench safety system for pipeline; videotaping of project site before and after construction; traffic control plan.	96%	\$2,704,890.00	\$2,770,223.95 Tristan Botcher	52%
Bluewater Dam Modifications Dam ID No. D-239  URS Corporation 8181 E. Tufts Ave Denver, CO 80237 303-740-3852 Greg Glunz  Milan, NM	Bluewater – Toltec Irrigation Co. c/o Boyton Law Office 901 Old Highway 66 Milan, NM 87021	This project consists of removing the existing pneumatic air lines and galvanized pipes from the face of the dam, installing new stainless steel pneumatic air lines, removing an existing valve actuator and installing a new valve actuator, fabrication and installation of new valve actuator enclosures, and commission the newly installed system. A portion of the work will need to be completed underwater.	May 2011 June 2011	\$57,000.00	\$87,500.00 David DeCoste	50%

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10 <sup>th</sup> & El Bordo Siphon Reconstruction and 96" Pipe Repairs  Wilson & Company 4900 Lang Ave NE Albuquerque, NM 87109 505-348-4121 Tyler Ashton	City of Albuquerque One Civic Plaza Albuquerque, NM 87102	This project consists of reconstruction of an existing storm drain siphon, reconstruction of a 60" sanitary sewer line, dewatering, and various repairs to an existing 96" CMP storm drain and paving to repair the roadway.	January 2011 April 2011	\$832,846.27		100%
Hahn Arroyo Project – Phase I  Smith Engineering 2201 San Pedro Building 4, Suite 200 Albuquerque, NM 87110 505-884-0700 Pat Connelly	AMAFCA 2600 Prospect NE Albuquerque, NM 87107	This project consists of removing 11,000 sy of concrete channel lining and replacing with 8" shotcrete channel lining, water quality structures, water harvesting, asphalt trail, hardscaping, landscaping, related earthwork and site grading, NPDES Phase II SWPPP compliance, and associated temporary diversion of water.	January 2011 September 2011	\$2,986,820.72	\$3,492,659.00 Russ Collins	89%
Carlsbad WWTP Renovations  HDR Engineering 2155 Louisiana Blvd NE Suite 9500 Albuquerque, NM 87110 505-830-5400 Wade Chacon	City of Carlsbad 101 N. Halagueno Carlsbad, NM 88220  Art Sena (575) 887-5412	This project consists of complete renovation of existing wastewater treatment facility; demolition, structural concrete, masonry buildings, wastewater equipment and piping, plumbing, HVAC, electrical, instrumentation, yard piping, paving and miscellaneous site work.	January 2011 January 2013 91%	\$13,443,546.93	Bob Cook	70%
On-Call Construction Services 2010-1 Small Diameter Water Lines  ABCWUA One Civic Plaza Albuquerque, NM 87102 Bob Strong	ABCWUA One Civic Plaza Albuquerque, NM 87102  Bob Strong (505) 205-6477	This project consists of emergency/On-call construction services as well as capital construction projects requiring installation, rehabilitation, repair and/or replacement of large diameter water transmission lines (14" or larger), shutoff pumping, valves, valve vaults and other related work.			Steve Duffy	
Large Diameter Concrete Sewer Rehabilitation FY11, Project No. 7473.61  Carollo Engineering 3033 N 44 <sup>th</sup> Street Suite 101 Phoenix, AZ 85018 602-263-9500 Rob Buss	ABCWUA One Civic Plaza Albuquerque, NM 87102  Bob Strong (505) 205-6477	This project consists of approximately 1,300 LF of 60-inch, 1,540 LF of 18-inch, and 3,040 LF of 24-inch concrete sanitary sewer pipe and associated manholes, and reinstatement of approximately 116 sewer service laterals. Also includes the rehabilitation of approximately 800 LF of 60-inch concrete sanitary sewer pipe and 180 LF of 15-inch VCP sewer pipe and associated manholes.		\$1,785,704.81	\$2,120,762.26 Russ Collins	64%



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Village of Questa Wastewater Treatment Plant Improvements  Gannett Flemming West 2155 Louisiana Blvd NE Suite 7000 Albuquerque, NM 87110 Jody Garcia (505) 881-2513  Questa, New Mexico	Village of Questa PO Box 260 Questa, New Mexico 87556  Jim Fambro Village Administrator (575) 586-0694	This project consist of influent pump station, entrance works, biological nutrient removal system, final clarifiers, sludge handling facilities, integrated control system and appurtenances.	June 2010 October 2012 99%	\$4,063,150.00	\$4,435,112.41 Mike Base	75%
Santa Rosa Wastewater Treatment Plant Improvements  HDR Engineering, Inc. 2155 Louisiana Blvd, NE Suite 9500 Albuquerque, NM 87110 Ed Dubois (505) 890-5400  Santa Rosa, New Mexico	City of Santa Rosa PO Box 429 244 South 4 <sup>th</sup> Street Santa Rosa, NM 88435  Ian John Serrano City Administrator (575) 472-3404	This project consist of headworks modifications, pump/blower building, aeration basins, aerobic digesters, secondary clarifiers, UV facility, sludge drying beds, reuse pump station and pipeline, electrical, yard piping, and associated site work.	97%	\$9,591,480.00	Tristan Botcher	70%
Bloomfield Dam Project  URS Corporation 8181 East Turfts Ave Denver, CO 80237 Ed Toms  Bloomfield, New Mexico	City of Bloomfield 915 N. First Street Bloomfield, NM 87413  Julie Baird	This project consists of the construction of a new concrete spillway, concrete outlet works tower, sleeving the existing outlet with a steel pipe, and irrigation siphon system.	April 2010 December 2010 100%	\$2,123,930.00	\$2,960,085.83 Michael Loisel	90%
Construction of Total Dissolved Solids Treatment Facility – Well 12  NCS 2316 Southern Blvd Suite B1 Rio Rancho, NM 87124 (505) 896-7761  Rio Rancho, New Mexico	City of Rio Rancho 3200 Civic Center Circle NE Rio Rancho, NM 87144 (505) 891-5010  John Archuleta	This project consists of the supply and installation of three reverse osmosis (RO) units and support equipment for Well 12 in Rio Rancho within an existing treatment building.	February 2010 November 2010 100%	\$1,575,200.00	\$1,653,962.20 Doug Hamed	86%

Type	Capacity/Size	Qty
<b>Backhoes:</b>		
Backhoe	4x4 -1 cy loader bucket	10
	<b>Total</b>	<b>10</b>
<b>Boring Machines:</b>		
36" Boring Machine	400,000 lbs of Thrust	1
48" / 60" Boring Machine	900,000 lbs of Thrust	2
108" Tunnel Boring Machine	800,000 lbs of Thrust	1
Guided Boring Machine	100,000 lbs of Thrust	1
Air Operated Piercing Tools	2" to 4.5"	6
	<b>Total</b>	<b>11</b>
<b>Compactors:</b>		
Ride on Compactor Sheep Foot	54", 25,000 lbs.	3
Trench Sheep Foot Compactor	32" Remote Controlled	8
Smooth Drum Roller	Walk Behind Compactor	1
Plate Compactor	Gasoline & Diesel	7
Jumping Jacks	Gasoline Powered	62
	<b>Total</b>	<b>81</b>
<b>Compressors:</b>		
185 cfm Diesel Portable Compressor	185 cfm	7
205 cfm Diesel Portable Compressor	250 cfm	1
	<b>Total</b>	<b>8</b>
<b>Concrete Paving Equipment</b>		
Bid Well Paver	Canal & Conc. Paver (Diesel) 84' Max	1
Air Screed	Air Operated / 35' Max. Reach	1
		<b>2</b>
<b>Conveyors:</b>		
Felco Backfill Conveyor	80 lf x 36 in	1
Felco Bedding Conveyor	Fits 400 & 750 Excavators	2
	<b>Total</b>	<b>3</b>
<b>Cranes:</b>		
165 Ton Truck Mounted	325 lf Lattice Boom	1
50 Ton Rough Terrain	Hydraulic Telescoping Boom	1
17 Ton Boom Truck	75 lf Hydraulic Boom	1
	<b>Total</b>	<b>4</b>
<b>Demo Saws:</b>		
14" Gasoline Powered Unit	Concrete Cutting & Steel	47
14" Electric Powered Unit		5
	<b>Total</b>	<b>52</b>

Type	Capacity/Size	Qty
<b>Pumps:</b>		
Bentonite Mud Pump	Bentonite slurry pump	2
Pond Pump 4000 gpm	High volume water pump	1
Spoil Vac Vacuum Pump	Utility locating unit	2
Submersible Dewater Pumps 6"	Electric water pumps	6
Submersible Pump 6" Hydraulic	1600 gpm	1
Submersible Water Pumps 2" and 3"	Electric water pumps	19
Test and Pressure Pumps	Electric & Gasoline powered	7
Trash Water Pumps 2" and 3"	Gasoline powered pumps	16
Vacuum Assisted Pump 6"	Diesel powered 1500 gpm pump	2
<b>Total</b>		<b>56</b>
<b>Motor Graders:</b>		
Motor Grader	14' Moldboard, 46,000 lb	1
<b>Total</b>		<b>1</b>
<b>Trailers:</b>		
Equipment Gooseneck	14,000 lbs	1
Lowboys	50 ton & 35 ton	2
Floats	48' Flat Bed	1
Utility	8,000 lbs to 12,000 lbs	14
Water	500 gal w/ pump	4
Storage	40' Van	2
Office	12' x 44'	7
Dump Utility Trailer	14,000 lbs	1
Containers	10', 20' & 40'	37
<b>Total</b>		<b>72</b>
<b>Trench Boxes:</b>		
10' x 12'	6" Double Wall	2
10' x 20'	6" Double Wall	2
10' x 36'	6" Double Wall	2
10' x 4'	6" Double Wall	1
4' x 24'	4" Double Wall (Stacker)	2
4' x 36'	6" Double Wall (Stacker)	1
5' x 7', 2' x 5', 4' x 5', & 4' x 7'	Aluminum	11
6' x 12'	6" Double Wall	1
6' x 20'	6" Double Wall	1
6' x 36'	6" Double Wall	1
6' x 4'	Single Wall	1
8' x 10' x 10'	Man Hole Boxes	2
8' x 12'	6" Double Wall	6
8' x 16'	6" Double Wall	7
8' x 20'	6" Double Wall	5
8' x 24'	8" & 6" Double Wall	9
8' x 36'	6" Double Wall	1
8' x 8'	Single Wall	1
Bedding Box	5 cy	2
Height Adapters	12' to 15'	10
<b>Total</b>		<b>68</b>

# ***Audited Balance Sheets***

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LIABILITIES AND STOCKHOLDERS' EQUITY	2014	2013
<b>CURRENT LIABILITIES</b>		
Current maturities of long-term debt	\$ 618,178	\$ 459,748
Accounts payable	7,141,011	3,724,306
Payroll and withholding taxes	54,650	47,252
Accrued expenses	995,863	992,179
Billings in excess of costs and estimated earnings on uncompleted contracts	<u>3,593,794</u>	<u>2,529,336</u>
Total current liabilities	<u>12,403,496</u>	<u>7,752,821</u>
<b>LONG-TERM DEBT, net of current maturities</b>	<u>2,626,193</u>	<u>3,171,790</u>
<b>COMMITMENTS AND CONTINGENCIES</b>		
<b>STOCKHOLDERS' EQUITY</b>		
Common stock, class A, voting	115,092	112,049
Common stock, class B, nonvoting	223,910	219,580
Additional paid-in capital	2,116,284	2,064,901
Retained earnings	<u>2,321,045</u>	<u>1,328,551</u>
	<u>4,776,331</u>	<u>3,725,081</u>
	<u>\$ 19,806,020</u>	<u>\$ 14,649,692</u>

LIABILITIES AND STOCKHOLDERS' EQUITY	2013	2012
<b>CURRENT LIABILITIES</b>		
Current maturities of long-term debt	\$ 459,748	\$ 641,826
Accounts payable	3,724,306	5,957,528
Payroll and withholding taxes	47,252	116,904
Accrued expenses	992,179	1,155,398
Billings in excess of costs and estimated earnings on uncompleted contracts	<u>2,529,336</u>	<u>2,198,436</u>
Total current liabilities	<u>7,752,821</u>	<u>10,070,092</u>
<b>LONG-TERM DEBT, net of current maturities</b>	<u>3,171,790</u>	<u>3,558,814</u>
<b>COMMITMENTS AND CONTINGENCIES</b>		
<b>STOCKHOLDERS' EQUITY</b>		
Common stock, class A, voting	112,049	112,049
Common stock, class B, nonvoting	219,580	235,328
Additional paid-in capital	2,064,901	2,180,705
Retained earnings	<u>1,328,551</u>	<u>1,444,584</u>
	<u>3,725,081</u>	<u>3,972,666</u>
	<u>\$ 14,649,692</u>	<u>\$ 17,601,572</u>

LIABILITIES AND STOCKHOLDERS' EQUITY	2012	2011
<b>CURRENT LIABILITIES</b>		
Current maturities of long-term debt	\$ 641,826	\$ 31,036
Accounts payable	5,957,528	3,536,097
Payroll and withholding taxes	116,904	75,390
Accrued expenses	1,155,398	699,817
Billings in excess of costs and estimated earnings on uncompleted contracts	<u>2,198,436</u>	<u>2,024,603</u>
Total current liabilities	<u>10,070,092</u>	<u>6,366,943</u>
<b>LONG-TERM DEBT, net of current maturities</b>	<u>3,558,814</u>	<u>3,500,000</u>
<b>COMMITMENTS AND CONTINGENCIES</b>		
<b>STOCKHOLDERS' EQUITY</b>		
Common stock, class A, voting	112,049	428,729
Common stock, class B, nonvoting	235,328	229,455
Additional paid-in capital	2,180,705	2,711,965
Treasury stock, 22,165 shares of class A and 401 shares of class B in 2011, at cost	-	(3,500,000)
Retained earnings	<u>1,444,584</u>	<u>2,851,069</u>
	<u>3,972,666</u>	<u>2,721,218</u>
	<u>\$ 17,601,572</u>	<u>\$ 12,588,161</u>

**CONSENT IN LIEU OF BOARD OF DIRECTORS' MEETING  
OF  
RMCI, INC.**

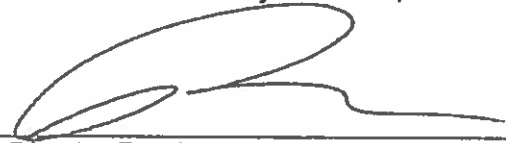
The undersigned, Directors of RMCI, INC., a New Mexico Corporation, hereinafter referred to as "The Corporation", hereby consent pursuant to Section 53-11-43 (NMSA 1978) of the New Mexico Business Corporation Act to the adoption hereof and do hereby adopt the following Resolution and declare it to be in full force and effect as if adopted at a regularly or specially held meeting of the Board of Directors of The Corporation.

WHEREAS, The Board of Directors is authorized to elect Officers of The Corporation as indicated below:

THEREFORE, BE IT RESOLVED, that the Board of Directors elects the following Officers:

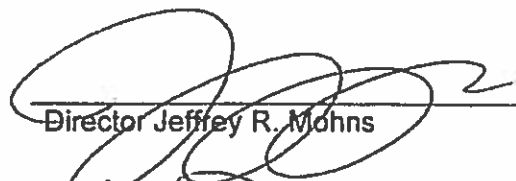
Rex L. Davis	President
Jeffrey R. Mohns	Vice President – Estimating
Clay L. Blair	Vice President – Operations
Michael W. Pierce	Vice President – Equipment
Bryan S. Davis	Secretary / Treasurer


Dated this 10<sup>th</sup> day of March, 2014

  
\_\_\_\_\_  
Director Rex L. Davis

  
\_\_\_\_\_  
Director Clay L. Blair

  
\_\_\_\_\_  
Director Bryan S. Davis

  
\_\_\_\_\_  
Director Jeffrey R. Mohns

  
\_\_\_\_\_  
Director Michael W. Pierce



**Rex L. Davis**  
*President*

---

**Education:** **MESA STATE COLLEGE**  
*Liberal Arts - Bachelor of Science (1971)*

**Experience:** **RMCI, INC**

*Albuquerque, NM*

**2011-Present: President**

Responsible for administration and management of RMCI, INC. in its entirety.

**Vice President of Equipment**

Responsible for purchasing and maintenance of equipment and small tools, purchasing vehicles and trucks, coordinating and scheduling equipment for all projects, and maintaining an accurate inventory of all equipment and tools.

**Project Manager**

Responsible for overall project management, estimating, contract administration, scheduling, material and equipment procurement, and communications to Owner and Engineer.

**1991-Project Superintendent**

Responsibilities included management of project construction, including coordinating workloads to meet contract schedule requirements, management of personnel, ensuring safety program compliance, and communication with project managers and on-site personnel.

**MIDCON, INC**

*Albuquerque, NM*

**1987-1991: Project Superintendent**

Responsible for the management of project construction, including coordinating workloads to meet contract schedule requirements, management of personnel, ensuring safety program compliance, and communication with project managers and on-site personnel.

**DAVIS CONSTRUCTION**

*Grand Junction, CO*

**1973-1987: Owner/Partner**

Responsible for job coordination, estimating, carpentry, equipment and tool maintenance, purchasing, awarding subcontracts, maintaining daily reports, customer relations, payroll, negotiating contracts, and scheduling and training of employees.

**RMCI** <sup>U</sup><sub>N</sub>  
**GENERAL CONTRACTOR**

# Clay L. Blair

Vice President of Operations

---

**Education:** **ARIZONA STATE UNIVERSITY**  
Construction Engineering - *Master of Science* (1993)

**UNIVERSITY OF CALIFORNIA AT RIVERSIDE**  
Business Administration - Bachelor of Science (1991)

**Experience:** **RMCI, INC**

*Albuquerque, NM*

**2011-Present: Vice President of Operations**

Responsible for the overall project management, estimating, contract administration, scheduling, material and equipment procurement, and communications with Owners and Engineers.

**REMEDIAL CIVIL CONSTRUCTORS**

*Montrose, California*

**2009-2011: Director of Operations, Pipeline Division**

Responsible for the startup of the pipeline division. Managed and assembled pipeline crews and equipment, created project management tracking system for the company, analyzed current accounting software for project management integration, and streamlined estimating software.

**UNIVERSAL LAND CONSTRUCTION COMPANY**

*Scottsdale, Arizona*

**2006-2008: Consultant/Estimator/Project Manager**

Responsible for estimating projects and negotiating private work in residential and commercial construction.

**HIGHLAND ENGINEERING**

*Phoenix, Arizona*

**1994-2006: Owner/Partner**

Responsible for scheduling all projects tracking job cost for pipeline crews. Built quality client relationships with homebuilders, developers and municipalities. Oversaw all departments, implemented bonus program and expanded the company into lift station and water treatment work

**RMCI** <sup>U</sup><sub>N</sub>  
**GENERAL CONTRACTOR**

**Jeffrey R. Mohns**  
*Vice President of Estimating*

---

**Education:** **ARIZONA STATE UNIVERSITY**  
Construction Management - *Bachelor of Science (1987)*

**Experience:** **RMCI, INC**

*Albuquerque, NM*

**1999-Present: Vice President of Estimating**

Responsible for the management of the estimating department.

Assists Project Managers as needed

**1994-1999: Project Manager**

Responsible for overall project management, estimating, contract administration, scheduling, material and equipment procurement, communications with Owner and Engineer.

*Supervised over \$21 million dollars worth of work for RMCI as a Project Manager*

**TWIN GROVE LUMBER & SUPPLY, INC.**

*Juda, Wisconsin*

**1989-1993: President**

Responsible for the management of public works construction contracts for wastewater treatment plants and underground utilities.

**TEJON CONSTRUCTORS**

*Palmdale, California*

**1988-1989: Project Manager**

Responsible for contract administration, scheduling, field surveying, and as-built documentation for a 60,000 LF water transmission and housing service system

**W.M. LYLES COMPANY**

*Fresno, California*

**1987-1988: Assistant Project Manager**

Responsible for the day-to-day organization on construction projects primarily in underground electrical, telephone, and cable television conduit systems

**RMCI** <sup>U</sup><sub>N</sub>  
**GENERAL CONTRACTOR**

# **Michael Pierce**

*Vice President of Equipment*

---

**Experience:** **RMCI, INC**

*Albuquerque, NM*

**1999-Present: Equipment Manager**

Responsible for Purchasing tools and maintaining current price sheets on all tools and equipment. Maintain equipment and tools inventory tracking system. Purchase concrete forming equipment as needed. Determine in-house equipment rental rates. Report and track all equipment losses and vandalism. Manage maintenance shop and equipment storage areas. Deliver and retrieve equipment as needed. Supervise all maintenance personnel and truck drivers. Ensure yard and grounds are well kept. Coordinate fleet maintenance and distribute safety materials.

**74 RANCH PARTNERSHIP**

*Monticello, NM*

**1997-1999: Ranch Operations Assistant**

Responsible for maintenance and repairs as needed.

**Certifications:** State of New Mexico Class A CDL

(endorsements: hazardous materials, tank vehicles, double/triple trailers)

Hazardous Waste Operations and Emergency Response

Navistar DT466 Engine Rebuild

Caterpillar Failure Analysis

Federal DOT Inspection of Brakes, Steering and chassis

Navistar/International Dealers Managers

Hyster 766 Roller Trouble Shooting and Repair School

Dale Carnegie Training

**RMCI**   
GENERAL CONTRACTOR

**Education:** **UNIVERSITY OF NEW MEXICO**  
Accounting - *Master of Business* (2002)  
Financial Management—*Bachelor of Business* (1994)

**Experience:** **RMCI, INC**

*Albuquerque, NM*

**2013-Present: Secretary/Treasurer**

Responsible for overseeing the accounting department, develops and maintains banking, bonding, and insurance relationships, administers all company benefit programs, and ensures state and federal tax reporting and compliance. He also maintains all information systems and troubleshoots software and hardware problems as required. Assists in the development and implementation of policies and procedures for all company departments. Responsible for planning and developing of budgeting and forecasting models, and completing financial statements.

**Sandia National Laboratories**

*Albuquerque, NM*

**2010-2013: Accounting/Cost Analyst - Accounting Services Department**

Responsible for tracking and balancing cash receipts from Work for Others (WFO) operations; prepare and submit monthly cash activity reports to Department of Energy (DOE); prepare and submit various quarterly reports to DOE; prepare and post monthly journal entries in Oracle financial system; perform account reconciliations; serve as Continuity of Operations Plan coordinator for Controller operations; serve as coordinator for lab-wide year-end purchase order Accruals

**2007-2010: Program Budget Analyst -**

**Nuclear Weapons Strategic Management Unit Business Office**

Served as Program Budget Analyst for Advanced Simulation & Computing (ASC) Program; regularly reported to ASC Executive and Weapon Science & Technology Principal Program Director; monitored current year funding, carryover, costs and commitments; developed budget projections and prepared program level reports; led monthly meetings of ASC Business Team

**2003-2007: Line Budget Analyst -**

**Environment, Safety & Health (ES&H) Business Office**

Served as Budget Analyst for multiple ES&H department managers; prepared budget reports and projections; submitted purchase requisitions, commitment reclassification requests, cost transfer requests, and year-end purchase order accrual requests as necessary; served as Team Lead for ES&H budget analysts; compiled budget data for presentations to management

# Steve Moore

Safety Director/Field Personnel Manager

## Experience: **RMCI, INC**

Albuquerque, NM

### **2000-Present: Safety Director**

Responsible for personnel safety, loss control, risk control and maintaining safety programs for each project. Maintains safety equipment and ensures proper training and use of that equipment. Steve also coordinates first aid and CPR training and ensures that all necessary personnel learn these skills. Authorized NUCA Instructor in confined spaces, competent person, fall protection, and authorized OSHA 10 and 30 hour health and safety program instructor, performs investigations and cites safety violations and possible hazards. Performs Worker's Compensation claim investigations.

## **MISSISSIPPI CHEMICAL POTASH**

Carlsbad, NM

### **1994-2000: Foreman/Superintendent**

Supervision of mill maintenance and repairs, preventative maintenance and trouble-shooting. Supervision of mechanics/welders and pipe-fitters. Crain operation, pipe-fitting including but not limited to welded steel, screwed steel, PVC, and Drisco Pipe, and fusion equipment.

<b><u>YEAR</u></b>	<b><u>CONTRACT AMOUNT</u></b>	<b><u>POSITION</u></b>
2014	\$57.3 Million	Safety Director/Field Personnel Manager
2013	\$49.7 Million	Safety Director/Field Personnel Manager
2012	\$53.0 Million	Safety Director/Field Personnel Manager
2011	\$42.7 Million	Safety Director/Field Personnel Manager
2010	\$60.6 Million	Safety Director/Field Personnel Manager
2009	\$59.6 Million	Safety Director/Field Personnel Manager
2008	\$60.5 Million	Safety Director/Field Personnel Manager
2007	\$42.7 Million	Safety Director/Field Personnel Manager

**Credentials:** **Certified Safety and Health Official (CSHO)**  
**Safety, Health and Environmental Professional (SHEP)**  
University of Texas at Arlington.

**Organizations:** **National Utility Contractors Association of New Mexico (NUCA)**  
President and Executive Board member.

**RMCI** <sup>U</sup><sub>N</sub>  
**GENERAL CONTRACTOR**



# OSHA's Form 300A (Rev. 01/2004)

## Summary of Work-Related Injuries and Illnesses

All establishments covered by Part 1904 must complete this Summary page, even if no injuries or illnesses occurred during the year. Remember to review the Log to verify that the entries are complete.

Using the Log, count the individual entries you made for each category. Then write the totals below, making sure you've added the entries from every page of the log. If you had no cases write "0."

Employees, former employees, and their representatives have the right to review the OSHA Form 300 in its entirety. They also have limited access to the OSHA Form 301 or its equivalent. See 29 CFR 1904.35, in OSHA's Recordkeeping rule, for further details on the access provisions for these forms.

### Number of Cases

Total number of deaths	Total number of cases with days away from work	Total number of cases with job transfer or restriction	Total number of other recordable cases
0	0	0	2
(G)	(H)	(I)	(J)

### Number of Days

Total number of days away from work	Total number of days of job transfer or restriction
0	0
(K)	(L)

### Injury and Illness Types

Total number of...			
(M)			
(1) Injury	2	(4) Poisoning	0
(2) Skin Disorder	0	(5) Hearing Loss	0
(3) Respiratory Condition	0	(6) All Other Illnesses	0

Post this Summary page from February 1 to April 30 of the year following the year covered by the form.

Public reporting burden for this collection of information is estimated to average 50 minutes per response, including time to review the instruction, search and gather the data needed, and complete and review the collection of information. Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number. If you have any comments about these estimates or any aspects of this data collection, contact: US Department of Labor, OSHA Office of Statistics, Room N-3644, 200 Constitution Ave. NW, Washington, DC 20210. Do not send the completed forms to this office.

Year 2014



U.S. Department of Labor  
Occupational Safety and Health Administration

Form approved OMB no. 1219-0178

### Establishment Information

Your establishment name RMC Inc.  
 Street PO Box 81447  
 City Albuquerque State New Mexico Zip 87199  
 Industry description (e.g., Manufacture of motor truck trailers)  
Construction  
 Standard Industrial Classification (SIC), if known (e.g., 610 3715)  
1 6 2 3  
 OR North American Industrial Classification (NAICS), if known (e.g., 336212)  
2 3 7 1 1 0

### Employment Information

Annual average number of employees 145  
 Total hours worked by all employees last year 266,703

### Sign here

Knowingly falsifying this document may result in a fine.

I certify that I have examined this document and that to the best of my knowledge the entries are true, accurate, and complete.

Rex L. Davis

President  
 Title

(505) 345-0006  
 Phone

19-Jan-15  
 Date



# OSHA's Form 300A (Rev. 01/2004) Summary of Work-Related Injuries and Illnesses

Year 2012  
U.S. Department of Labor  
Occupational Safety and Health Administration  
Form approved OSHA 300 Jan 1218-0178

All establishments covered by Part 1904 must complete this Summary page, even if no injuries or illnesses occurred during the year. Remember to review the Log to verify that the entries are complete.

Using the Log, count the individual entries you made for each category. Then write the totals below, making sure you've added the entries from every page of the log. If you had no cases write "0."

Employees, former employees, and their representatives have the right to review the OSHA Form 300 in its entirety. They also have limited access to the OSHA Form 301 or its equivalent. See 29 CFR 1904.35, in OSHA's Recordkeeping rule, for further details on the access provisions for these forms.

## Number of Cases

Total number of deaths	Total number of cases with days away from work	Total number of cases with job transfer or restriction	Total number of other recordable cases
<u>0</u>	<u>0</u>	<u>2</u>	<u>2</u>
(G)	(H)	(I)	(J)

## Number of Days

Total number of days away from work	Total number of days of job transfer or restriction
<u>0</u>	<u>15</u>
(K)	(L)

## Injury and Illness Types

Total number of...	(1) Injury	(2) Skin Disorder	(3) Respiratory Condition	(4) Poisoning	(5) Hearing Loss	(6) All Other Illnesses
(M)	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Post this Summary page from February 1 to April 30 of the year following the year covered by the form.

Public reporting burden for this collection of information is estimated to average 30 minutes per response, including time to review the instruction, search existing data sources, gather the data needed, and complete and review the collection of information. Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number. If you have any comments about these estimates or any aspect of this data collection, contact: US Department of Labor, Office of Management and Information Systems, Bureau of Labor Statistics, 200 M Street, NE, Washington, DC 20210. Do not send this information to the public.

## Establishment Information

Your establishment name RMCL Inc.  
Street P.O. Box 91447  
City Albuquerque State New Mexico Zip 87198  
Industry description (e.g., Manufacture of motor truck trailers)  
Construction  
Standard Industrial Classification (SIC), if known (e.g., SIC 3715)  
1 6 2 3  
OR North American Industrial Classification (NAICS), if known (e.g., NAICS 336212)  
2 3 7 1 1 0

## Employment Information

Annual average number of employees 178  
Total hours worked by all employees last year 308,898

## Sign here

Knowingly falsifying this document may result in a fine.

I certify that I have examined this document and that to the best of my knowledge the entries are true, accurate, and complete.

[Signature]  
Rev L Davis

President  
Title

(505) 345-0008  
Phone

21-Jan-13  
Date

### **List of References Contacted and Comments**

<b>Project Name</b>	<b>Project Reference Contacted</b>	<b>Quality of Workmanship on Project</b>	<b>Project Completed Within Contract Time and Budget?</b>
<b>Portales WWTP Improvements</b>	John Desha, Public Works Director City of Portales	Very good.	Yes – Substantial completion was completed within the contract time and budget.
<b>Window Rock WWTP Improvements, Phase 2</b>	Thomas Bayless, P.E., Navajo Tribal Utility Authority	Very good.	Yes – Substantial completion was completed within the contract time and budget. Note: Project was constructed on an accelerated schedule as per client request.
<b>Alamogordo Water Reclamation Facility Upgrades, Phase 1 and 2</b>	Nancy Belshar, Engineering Project Manager City of Alamogordo	Very good.	Yes – Project was completed within the contract time and budget.
<b>Carlsbad WWTP Renovations</b>	Luis Camero, Utilities Director City of Carlsbad	Very good.	Yes – Project was completed within the contract time and budget.
<b>Portales Los Lomas Well Field Transmission System</b>	John Desha, Public Works Director City of Portales	Very good.	Yes – Project was completed within the contract time and budget.

### **List of References Contacted and Comments**

<b>Project Name</b>	<b>Project Reference Contacted</b>	<b>Quality of Workmanship on Project</b>	<b>Project Completed Within Contract Time and Budget?</b>
<b>Portales WWTP Improvements</b>	John Desha, Public Works Director City of Portales	Very good.	Yes – Substantial completion was completed within the contract time and budget.
<b>Window Rock WWTP Improvements, Phase 2</b>	Thomas Bayless, P.E., Navajo Tribal Utility Authority	Very good.	Yes – Substantial completion was completed within the contract time and budget. Note: Project was constructed on an accelerated schedule as per client request.
<b>Alamogordo Water Reclamation Facility Upgrades, Phase 1 and 2</b>	Nancy Belshar, Engineering Project Manager City of Alamogordo	Very good.	Yes – Project was completed within the contract time and budget.
<b>Carlsbad WWTP Renovations</b>	Luis Camero, Utilities Director City of Carlsbad	Very good.	Yes – Project was completed within the contract time and budget.
<b>Portales Los Lomas Well Field Transmission System</b>	John Desha, Public Works Director City of Portales	Very good.	Yes – Project was completed within the contract time and budget.

**City of Truth or Consequences WWTP Improvements Project**  
**Total Funding Analysis for Phase 1**

<b>TOTAL PROJECT FUNDS</b>	<b>Total</b>
City of Truth or Consequences (for Planning Phase)	\$130,200.00
USDA RD Loan FY 2014 (for Design & Construction Phases & Legal/Bonding/Loan Costs)	\$910,000.00
USDA RD Colonias Grant FY 2014 (for Design & Construction Phases & Legal/Bonding/Loan Costs)	\$3,582,000.00
<b>Total Phase 1 Funding</b>	<b>\$4,622,200.00</b>
<b>TOTAL PROJECT COSTS (PROJECT BUDGET)</b>	
<b>PLANNING PHASE</b>	
<u>Engineering</u>	
Preliminary Engineering Report	\$95,000.00
Environmental Information Document	\$25,000.00
<b>Subtotal</b>	<b>\$120,000.00</b>
NMGRT (8.5%)*	\$10,200.00
<b>Total Cost of Engineering Services for Planning Phase</b>	<b>\$130,200.00</b>
<b>DESIGN AND CONSTRUCTION PHASES</b>	
<u>Engineering</u>	
Preliminary Design	\$140,000.00
Final Design	\$190,000.00
Bidding and Negotiating	\$20,000.00
Construction Management	\$50,000.00
Construction Observation	\$95,000.00
Permitting (Additional Services)	\$9,765.00
Geotechnical (Additional Services)	\$10,000.00
Topographical Survey (Additional Services)	\$10,000.00
<b>Subtotal</b>	<b>\$524,765.00</b>
NMGRT (8.5%)*	\$44,605.03
<b>Total cost of Engineering Services for Design and Construction Phases</b>	<b>\$569,370.03</b>
<u>Construction</u>	
<u>(See Low Bid from RMCI, Inc. opened on 2-11-16)</u>	
Base Bid Subtotal of Construction Bid Items 1-75	\$3,229,530.00
Total Allowances	\$17,000.00
Subtotal of Base Bid Construction Bid Items and Allowances	\$3,246,530.00
Additive Alternate Subtotal Bid Item (New Back-up Generator)	\$104,000.00
<b>Subtotal</b>	<b>\$3,350,530.00</b>
NMGRT (8.5%)*	\$284,795.05
<b>Total Cost of Construction (Based on Low Bid)</b>	<b>\$3,635,325.05</b>

<b>ESTIMATED LEGAL/BONDING SERVICE FEES AND LOAN RELATED COSTS</b>	
Legal Service	\$45,000.00
Bond Counsel Services	\$20,000.00
Interim Loan Origination Fee	\$4,500.00
Interim Loan Interest	\$34,000.00
Subtotal	\$103,500.00
NMGRT (8.5%)*	\$8,797.50
<b>Total Estimated Legal/Bonding Service and Loan Costs</b>	<b>\$112,297.50</b>
<b>Total Estimated Phase 1 Project Costs (Project Budget)</b>	<b>\$4,447,192.58</b>

\*Not all past project related fees/costs have been charge including 8.5% NMGRT. However, for the Total Funding Analysis, 8.5% NMGRT was included with all fees/costs, past and future, to be conservative.



G.3

**CITY OF TRUTH OR CONSEQUENCES  
COMMISSION ACTION FORM**

**ITEM:**

**TO APPROVE THE RESUMES OF THE INDIVIDUALS POTENTIALLY PERFORMING RPR SERVICES PROVIDED BY SMITH ENGINEERING DURING THE CONSTRUCTION OF WWTP IMPROVEMENTS PHASE 1**

**BACKGROUND:**

City of T or C already has a signed and approved (July 2014) contract with Smith Engineering Services to provide RPR (Resident Project Representative) services during construction of the WWTP Improvements, Phase 1. USDA RD requires the Commission to review and approve the attached resumes that will be potentially used to perform RPR services pending USDA RD concurrence.

**STAFF RECOMMENDATION:**

- To approve the resumes of the individuals that will be potentially used to perform RPR services.

**SUPPORT INFORMATION:**

- Resumes for the following individuals:
  - David Zamora
  - Richard Gutierrez
  - Shawn Allan
  - Shawn Boggs

Name of Drafter: Traci Burnette	Department: WA-WW Dept.	Meeting date: 2-23-16
E-mail: <a href="mailto:tburnette@torcnm.org">tburnette@torcnm.org</a>	Phone: 575-894-7331	



**DAVID B. ZAMORA**

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**INTRODUCTION:**



With 12 years of experience, Mr. Zamora served as a construction manager for utility, site development and building projects. Mr. Zamora is an ACI Field Technician certified in Concrete, Asphalt, and Soils testing. He is also familiar with ACI Laboratory Testing and is a certified technician level 1 with experience in running asphalt, sieve analysis, proctors, atterburg limits, and plasticity index tests. He has experience with AMRL and CCRL proficiency sample set-up as well as specialized soil, concrete, and asphalt samples. Mr. Zamora is certified in ICC Structural Masonry Inspections and ICC Spray Applied Fireproofing inspections. Mr. Zamora assists in observation including field checks of materials and installed equipment; reviewing of schedules; attending construction meetings; and serving as engineer's liaison with contractors.

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**EDUCATION:**

University of Maryland 1982-1984

City College of Chicago 1982-1984

Embry Riddle Aeronautical University 1985-1987

**REGISTRATIONS:**

American Concrete Institute Cert No. 141954

Aggregate Testing Technician-Level 1

Concrete Laboratory Testing Technician-Level 1

Concrete Field Testing Technician-Grade 1

International Code Council

Spray Applied Fireproofing Special Inspector-No. 526725-86

Structural Masonry Special Inspector-No. 5267725-84

National Institute for Certification in Engineering Technologies

Construction Materials Testing

Concrete-Level 2

Asphalt-Level 2

Soils-Level 2

Nuclear Radiation Safety Training Class

**ORGANIZATIONS**

American Council of Engineering Companies

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**RELATED EXPERIENCE:**

- Haverland Carter Life Style Group – The Neighborhood in Rio Rancho
- Albuquerque Water Utility Authority – Lift Station Upgrades
- Presbyterian – RUST Phase 1

Albuquerque Office  
2201 San Pedro NE, Building 4, Suite 200  
Albuquerque, New Mexico 87110

Phone: 505-884-0700  
Fax: 505-884-2376



## **RICHARD GUTIERREZ**

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### **INTRODUCTION:**

Mr. Gutierrez has over 25 years of experience with public works and utility projects. He has served as the primary construction manager for Water, Sewer, Storm Drain, Photovoltaic Solar and Road improvement projects.

He assists in observation including daily reports of contractor's work which includes observing, recording, and reporting to the engineer appropriate details relative to test procedures and system start-up. In his role as engineer's liaison with contractor, he reviews contractor payment applications; verifies materials and installed equipment; maintains project files including change orders, field orders, addenda, etc attends construction meetings; and observes whether the contractor has arranged for required inspections in accordance with the contract documents. He has experience in the final site visit, including punch list preparation for substantial completion and final project walk-through.

---

### **REGISTRATIONS:**

ACI Certified

### **ORGANIZATIONS**

American Council of Engineering Companies

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### **RELATED EXPERIENCE:**

- City of Albuquerque - Field Technician and Surveying, 25 years
- City of Santa Fe, Booster Station 2A - 2MW Photovoltaic Solar Project
- Albuquerque Water Utility Authority - Station 70 Safety Improvements





## **SHAWN ALLAN**

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### **INTRODUCTION:**

As Field Technician in the past 8 years, Mr. Allan has performed construction observation and materials testing on many projects including; structural, road construction, and infrastructure. Such projects include; Roswell Solar Project, Parkview Early Literacy Center, Artesia 13<sup>th</sup> Street Phases I and II, Canyonstone Apartments, Lovington Airport Taxiway Repaving, Xcel W92 Transmission Line, Ocotillo Elementary School and Desert Willow Elementary School. Mr. Allan is proficient in monitoring construction developments to ensure a quality product is constructed and performs all testing in accordance with the AASHTO and ASTM standards.

### **CERTIFICATIONS:**

- Radiological Safety For Nuclear Moisture Density Gauge-ACNM 2009
- Operator of Nuclear Moisture Density Gauge-ACNM 2009
- Concrete Field Testing Technician-ACI and ACNM 2009
- Aggregate Laboratory Technician-ACNM 2009
- Soil Laboratory Technician-ACNM 2009
- Hot-Mixed Asphalt/Superpave Laboratory Technician-ACNM 2009
- APWA Construction Inspection Review-2009

### **RELATED EXPERIENCE**

- Artesia Waste Water Treatment Plant, Artesia, NM
- 26<sup>th</sup> Street Reconstruction, Artesia, NM
- ENMU-R Educational Center, Roswell, NM
- Chaves County Adult and Juvenile Detention Center, Roswell, NM
- Marriott Townplace Suites, Roswell, NM
- Artesia Public Library, Artesia, NM
- Roswell Waste Water Treatment Plant, Roswell, NM
- Corona Sewer, Corona, NM
- McGaffey and Main Vapor Intrusion Mitigation, Roswell, NM
- Portales Waste Water Treatment Plant, Portales, NM
- Artesia LDS Church, Artesia, NM
- Missouri Avenue Elementary, Roswell, NM

### **Smith Engineering Company**

Roswell Office  
PO Box 2565  
Roswell, New Mexico 88202

Phone: 575-622-8866

Fax: 575-623-3951

E-mail:

Shawna@smithengineering.pro



## SHAWN BOGGS

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### INTRODUCTION:

As Field Technician in the past 2 years, Mr. Boggs has performed testing procedures and construction observation on many projects including; structural, road construction, and infrastructure projects such as the additions to Valley View Elementary School, Roswell Central Fire Station, Artesia 13th Street Reconstruction, Artesia General Hospital OR Expansion, and City of Carlsbad Double Eagle Waterline. Tests include masonry, concrete, soil, asphaltic mixtures and density. All tests are performed in accordance with the AASHTO and ASTM standards. Mr. Boggs interprets plans, checks for compliance to applicable standards and specifications, and prepares daily reports.

### EDUCATION:

- South Plains College – Levelland, TX, (August 2007)  
Associates of Arts

### CERTIFICATIONS:

- Radiological Safety For Nuclear Moisture Density Gauge  
Troxler Training (June 2014)
- Nuclear Moisture Density Gauge Operation  
Troxler Training (June 2014)
- Nuclear Moisture Density Gauge  
ACNM Certification (December 2014)
- Concrete Field Technician  
ACNM Certification (December 2014)

### RELATED EXPERIENCE

- Eddy County HVDC Substation Waterline Replacement, Artesia, NM
- Artesia General Hospital OR Expansion, Artesia, NM
- Double Eagle Waterline, Carlsbad, NM
- Chaves County Adult and Juvenile Detention Center, Roswell, NM
- NMMI; Lusk Hall and Bates Hall, Roswell, NM
- Roosevelt NM MET Towers, Elida, NM
- Anderson Wind, Hagerman, NM
- Artesia Waste Water Treatment Plant, Artesia, NM
- City of Artesia Grand St. Water and Sewer Replacement, Artesia, NM
- Copperstone Apartments, Carlsbad, NM
- 1<sup>st</sup> American Bank, Carlsbad, NM
- Quail Hollow Subdivision, Carlsbad, NM

### Smith Engineering Company

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PO Box 2565  
Roswell, New Mexico 88202

Phone: 575-622-8866

Fax: 575-623-3951

E-mail:

Shawnb@smithengineering.pro



G.4

## **CITY OF TRUTH OR CONSEQUENCES**

### **COMMISSION ACTION FORM**

#### **ITEM:**

**REED ROCKETS ART PIECE: PROPOSED CHANGES TO THE INITIAL DESIGN APPROVED BY THE CITY COMMISSION ON 9/08/15.**

#### **BACKGROUND:**

The initial design approved by the City Commission was described as basically being a gigantic wind chime, 30' tall and 16' in diameter that could be turned on and off. The reeds would sway and emit a pleasing sound in any wind. The reeds would be constructed from stainless steel and the counter weights would be modified oxygen tanks. A model of the art piece was presented at said meeting. Attached is the description provided by Jeff Barbour.

The art piece has been modified to be 14 stand-alone reeds strategically placed within a triangular outline. The reeds would set on top of electric poles ranging in height from 6' to 10'8". The reeds are in varying lengths as well. Attached is the packet Mr. Barbour presented to the Public Arts Advisory Board.

The Public Arts Advisory Board approved the new design at their 2/08/16 meeting.

#### **PUBLIC ARTS ADVISORY BOARD RECOMMENDATION:**

- Approval to proceed with the project as modified.

#### **SUPPORT INFORMATION:**

- Description of Initial Design
- Description of Proposed Design

Name of Drafter: Juan A. Fuentes	Department: City Manager's Office	Meeting: 02/23/16
E-mail: <a href="mailto:jafuentes@torcnm.org">jafuentes@torcnm.org</a>	Phone: 575-894-6673 Ext. 321	

INITIAL DESIGN

## **“ REED ROCKETS ”**

**BY: JEFF BARBOUR**

**This is a model for the proposed installation of a Public Art piece to be installed in “Peace Park” over the existing fountain base at the intersection of the East end of Broadway, Main St. & Date.**

**This model is in approximate proportions to the proposed installations. Finished work would be 16 feet in diameter and approximately 30 feet tall.**

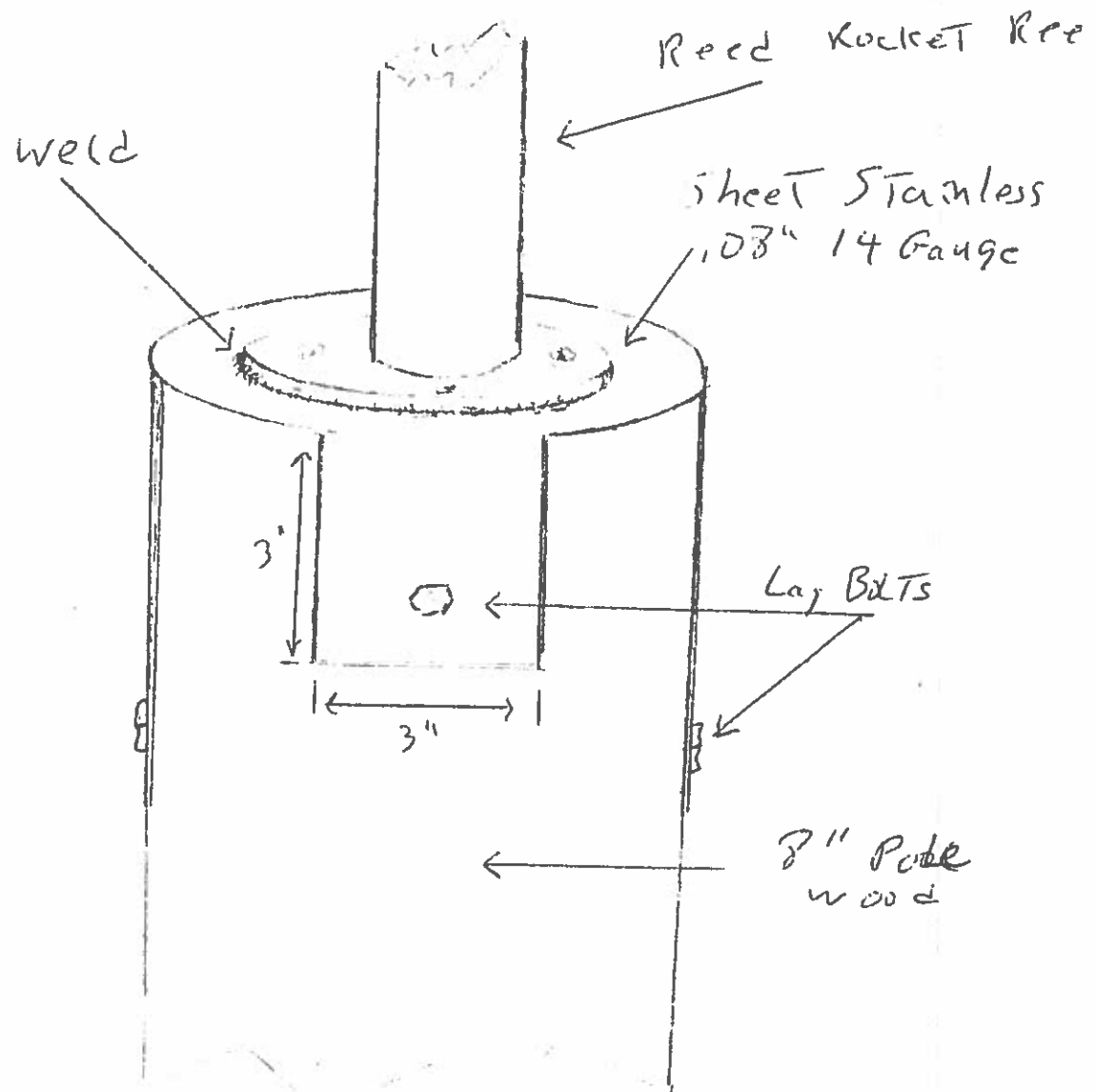
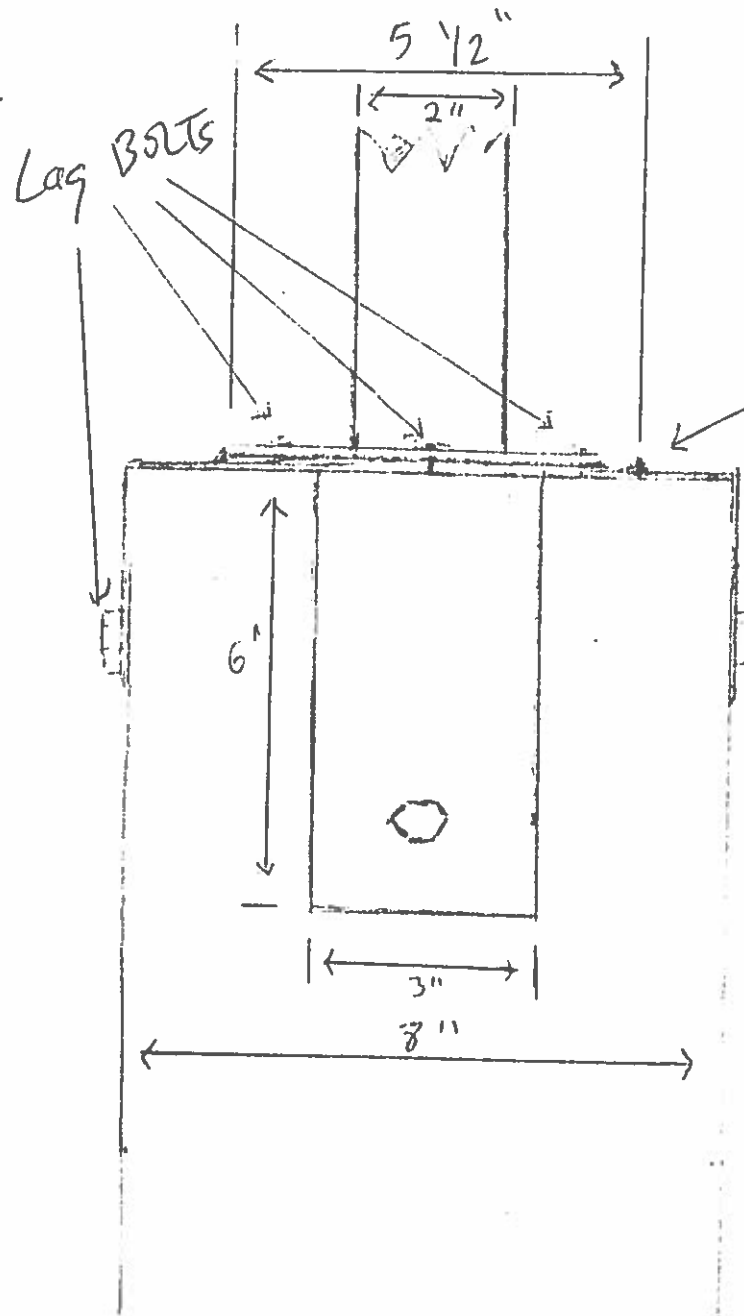
**The “reeds” would be constructed from Stainless Steel and the counter weights would be modified Oxygen Tanks.**

**In any wind, the reeds would sway with a pleasing effect, and the Oxygen tanks would emit a pleasing gonging sound.**

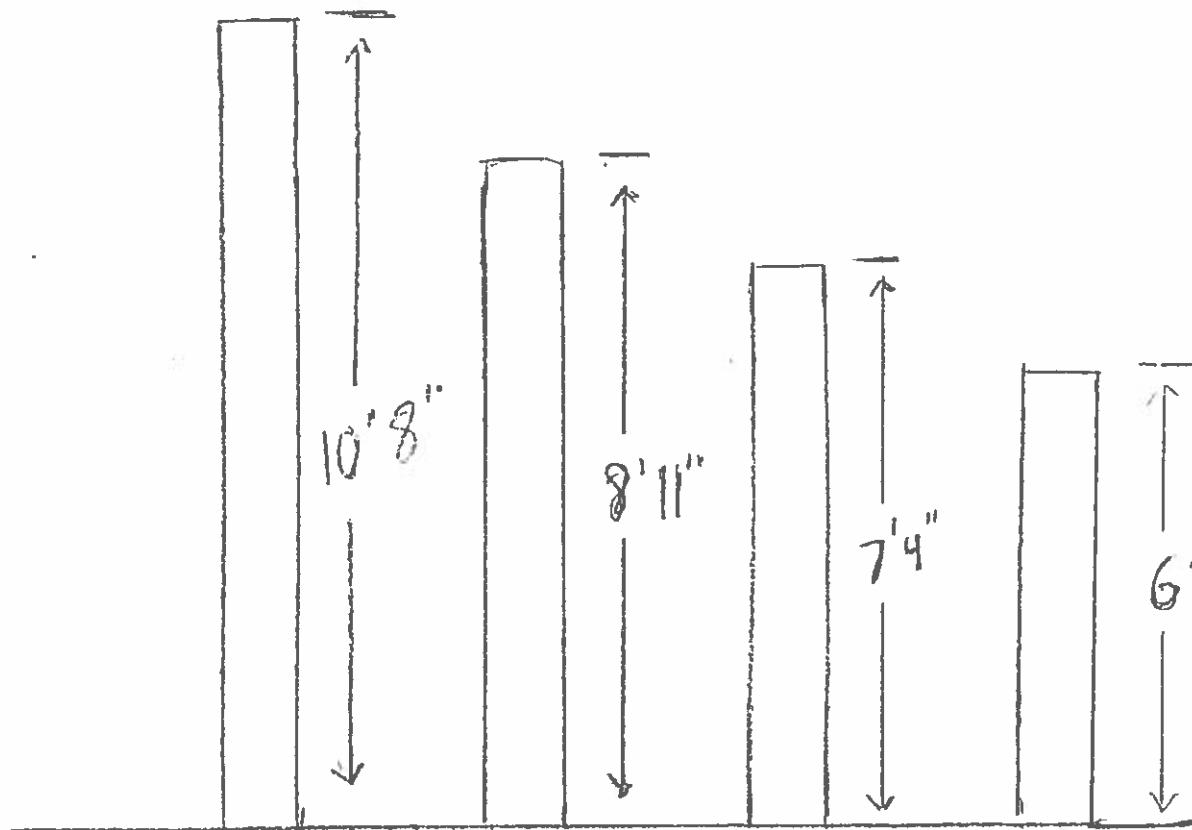
## PROPOSED CHANGES



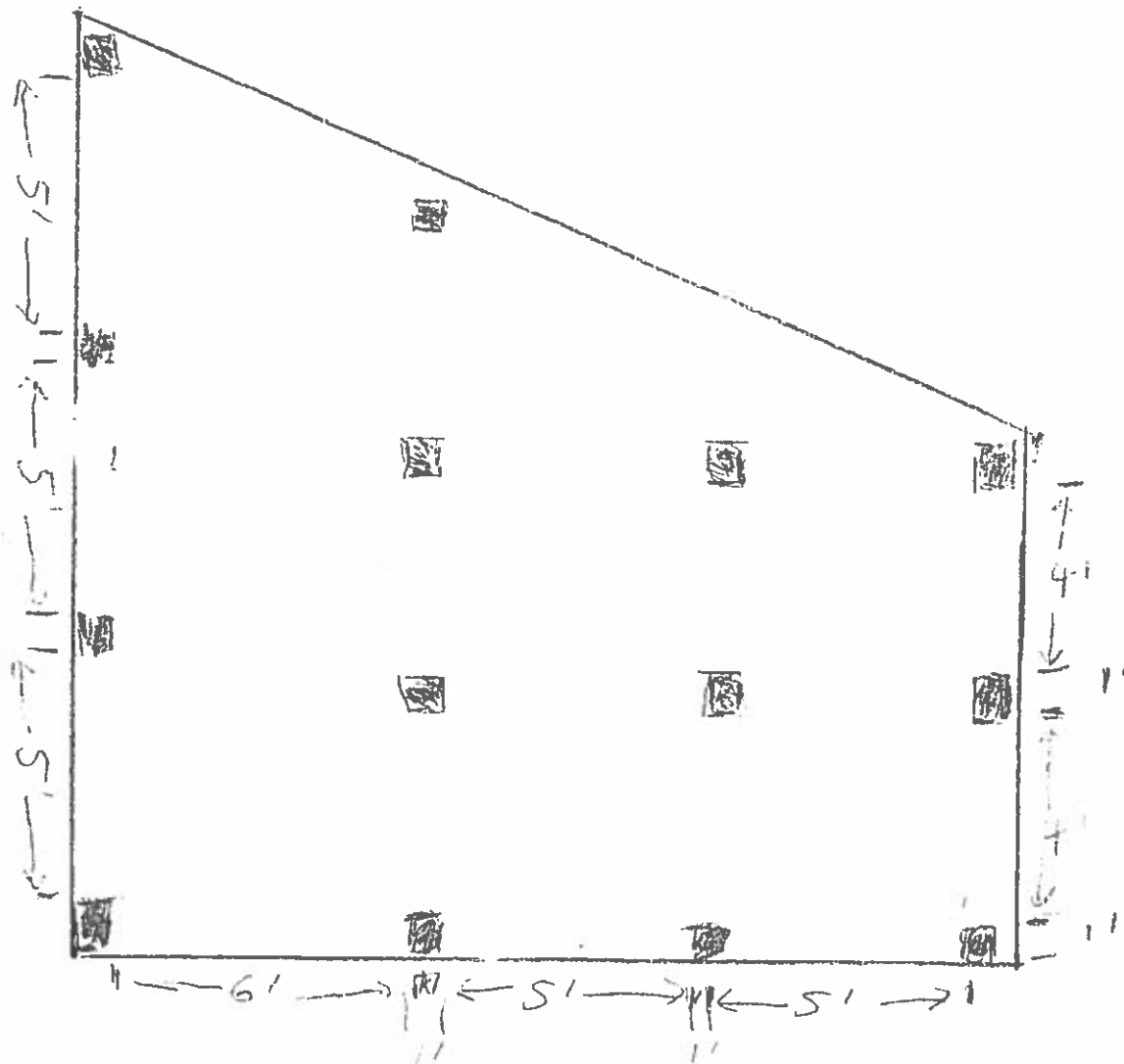
# Reed Rocket Base Assembly



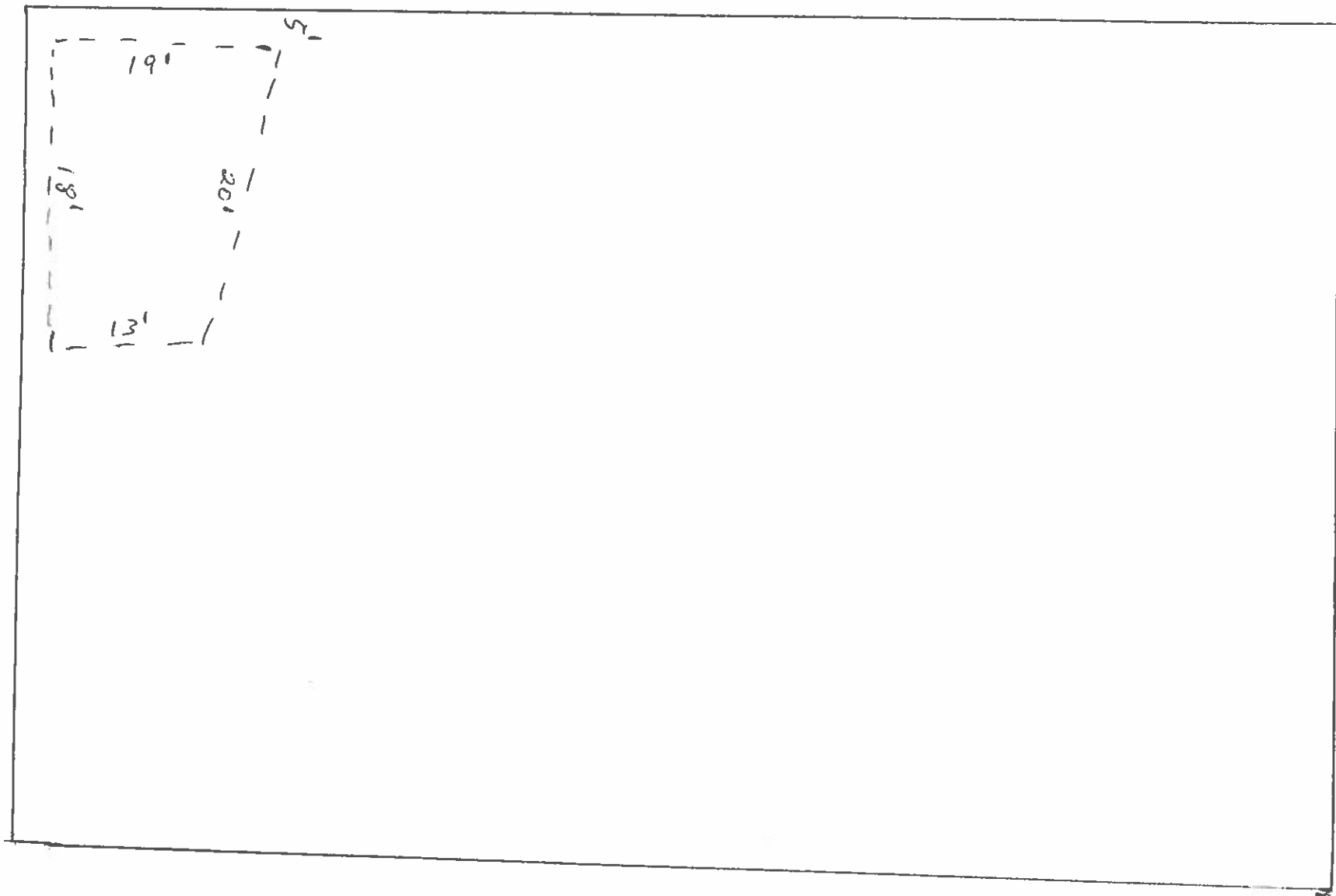
# Red Rocket Base Heights



# Reed Rocket Location Grid









G.5

**CITY OF TRUTH OR CONSEQUENCES**  
COMMISSION ACTION FORM

**ITEM:**

**DISCUSSION/APPROVAL**

APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS (LEPF), FY 2016/2017

**BACKGROUND:**

The purpose of the Law Enforcement Protection Fund (LEPF) is to provide the equitable distribution of funds to municipal police, university police, county sheriff and tribal police departments for use in maintaining and improving those departments in order to enhance the efficiency and effectiveness of law enforcement services.

Each year the State of New Mexico Department of Finance and Administration, Local Government Division (LGD) requires the law enforcement agencies of the state to submit application for funding.

The amount of funding a department is eligible for is outlined in Section 29-13-4.B1 NMSA 1978 designating that departments are rated by class in accordance with populations established by the most recently completed decennial census. The City of Truth or Consequences falls under Class 1, Population 0 to 20,000 and is eligible for an allocation of \$20,000. Section 29-13-4B3 NMSA 1978 also allocates and adjustment for an additional six hundred (\$600) for each commissioned peace officer. The City of Truth or Consequences has nine (9) officers that are certified and commissioned making the department eligible for an additional \$5,400 in funding.

The LGD is required by Section 29-13-4.A NMSA 1978 to determine the relative needs of all local law enforcement agencies by April 15<sup>th</sup>. In order to meet this statutory requirement, the LGD requires receipt of all applications with a postmark date of no later than March 31<sup>st</sup> each year.

It is required that the mayor, county commission chairman, chief finance officer for universities and the chief law enforcement officer must sign the application.

**SUPPORT INFORMATION:**

- Application for funding FY 2016-2017

Requested by: Lee Alirez, Chief of Police	Department: Police	E-mail: torcpd@torcnm.org	Agenda Date 23 February 2016
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APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS  
FOR CLASS 1 MUNICIPALITIES AND COUNTIES  
PURSUANT TO CHAPTER 29, ARTICLE 13 NMSA 1978  
FOR THE JULY 1, 2016 – JUNE 30, 2017 FISCAL YEAR

- I. Municipality or County: City of Truth or Consequences
- II. Computation of Proposed Distribution:
- A. Class 1 (Population per 2010 Census = 0 to 20,000) \$20,000
- B. Total Number of Full-Time Certified Police Officers  
Or Sheriff Deputies (\*) multiplied by \$600:  
9 x \$600 = \$ 5,400

(\*) Each officer or Deputy must be certified by the New Mexico Law Enforcement Academy pursuant to Section 29-7-8 NMSA or authorized as a New Mexico peace Officer pursuant to Section 29-1-11 NMSA. Certification status must be current on the registry at the Law Enforcement Academy.

C. Total Proposed Distribution\*\* (A + B) \$25,400

- III. Amounts distributed from the Law Enforcement Protection Fund must be expended only for the purposes allowed by Section 20-13-7 NMSA 1978. Please itemize the proposed use of these funds below:

A.	Repair and purchase of law enforcement apparatus and equipment (itemized schedule, page 3, must be completed) <sup>1</sup> which meet <b>minimum nationally recognized standards.</b> (Please note: regular maintenance on vehicles and police equipment; office furniture and supplies; or operating expenses are not allowable expenses) Rule 2 NMAC 110.3	\$	15,400
B.	Expenses associated with <b>advanced</b> law enforcement planning and training	\$	10,000
C.	Complying with <b>match</b> or contribution requirements for the receipt of federal funds relating to <b>criminal justice</b> programs		
D.	No more than <b>fifty percent (50%)</b> of the <b>replacement salaries</b> of law enforcement personnel participating in basic law enforcement training.		
E.	New Mexico Finance Authority intercept Agreement		
F.	<b>TOTAL ESTIMATED EXPENDITURES**</b> (must equal total distribution)	\$	25,400

\*\* Total Estimated Expenditures from Section III must equal the amount of Total Proposed Distribution in Section II.

- IV. **CERTIFICATION:** Under penalty of law, we hereby certify that to the best of our knowledge and belief, the information contained in this application is correct, and that all expenditures of Law Enforcement Protection Fund monies will be made in accordance with Sections 29-13-7 and 29-13-9 NMSA 1978 as well as Rule 2 NMAC 110.3.

\_\_\_\_\_  
Mayor/Chairman

  
\_\_\_\_\_  
Police Chief or Sheriff

02/14/2016  
\_\_\_\_\_  
Date

<sup>1</sup> Pertains only to municipalities with a population of 1500 or less and universities

Municipality / County: City of Truth or Consequences

Contact Person: Lee Alirez

Phone Number: 575-894-1204

APPLICATION FOR LAW ENFORCEMENT PROTECTION FUNDS  
FOR MUNICIPALITIES AND COUNTIES  
PURSUANT TO CHAPTER 29, ARTICLE 13 NMSA 1978  
FOR THE JULY 1, 2016 – JUNE 30, 2017 FISCAL YEAR

SUPPLEMENTAL SCHEDULE

**Instructions:** List the name, certificate number, and date of certification of all full-time police officers and sheriff deputies certified by the New Mexico Law Enforcement Academy pursuant to Section 29-7-8 NMSA 1978 or authorized to act as a New Mexico peace officer pursuant to Section 29-1-11 NMSA 1978. Please photocopy this form if additional space is needed.

Name of Full Time Certified Police Officers and Sheriff Deputies	Certificate Number	Cert. Date
1) Alirez, Lee	14-0199-P	07/18/14
2) Apodaca, Michael S.	87-0292-P	12/11/87
3) Baker, Erica	07-0257-P	12/14/07
4) Blacklock, Justin	13-0323-P	10/31/13
5) Bojorquez-Sauceda, Yoser	14-0309-P	12/19/14
6) Harrington, James	05-0164-P	08/19/05
7) Morgan, James	94-0304-P	08/03/94
8) Ontiveros, Teodoro	06-0047-P	05/26/06
9) Zagorski, Anthony	13-0336-P	10/31/13
10) Garcia, Anthony	<i>Uncertified (August Academy)</i>	
11)		
12)		
13)		
14)		
15)		
16)		
17)		
18)		
19)		
20)		
21)		
22)		

NOTE: Please use name that has been reported to The Department of Public Safety (DPS), e.g. if female officer has married/divorced and has changed last name and has not been reported to DPS

Municipality: \_\_\_\_\_

**ITEMIZED SCHEDULE  
FOR SECTION A ON PAGE ONE OF APPLICATION**

[Note: This schedule only pertains to municipalities with a Population of 1500 or less and universities.]

CATEGORY	# OF ITEMS	ESTIMATED COST
EQUIPMENT:		
		\$
		\$
		\$
		\$
		\$
		\$
Subtotal		\$
APPARATUS		
		\$
		\$
		\$
		\$
		\$
Subtotal		\$
Repair of Equipment:		
Subtotal		\$
GRAND TOTAL (Must total Section A of Page One		\$



G. 6

**CITY OF TRUTH OR CONSEQUENCES**  
COMMISSION ACTION FORM

**ITEM:**        ***PRESENTATION – Animal Shelter Update***

**BACKGROUND:**

*The Truth or Consequences Police Department will be presenting information to the commission and public regarding an update on the Animal Shelter Project.*

Requested by: Lee Alirez, Chief of Police	Department: Police	E-mail: <a href="mailto:torcpd@torcnm.org">torcpd@torcnm.org</a>	Meeting Date: February 23 , 2016
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City of Truth or Consequences  
Police Department  
Animal Shelter  
Project

The current contractual agreement with Sierra Veterinary Services LLC expires on June 30, 2017. Sierra Veterinary Services has advised they will not seek or accept renewal of a contractual agree to provide the current services. The current services provided are;



## Animal Shelter Committee

The Truth or Consequences Police Department partnered with the community and formed an informal “Animal Shelter Committee” comprised of community stakeholders who share an interest and conviction for the humane, compassionate care and general welfare for all animals. We meet regularly in an informal manner to discuss pertinent issues as they relate to the “Animal Shelter” project.

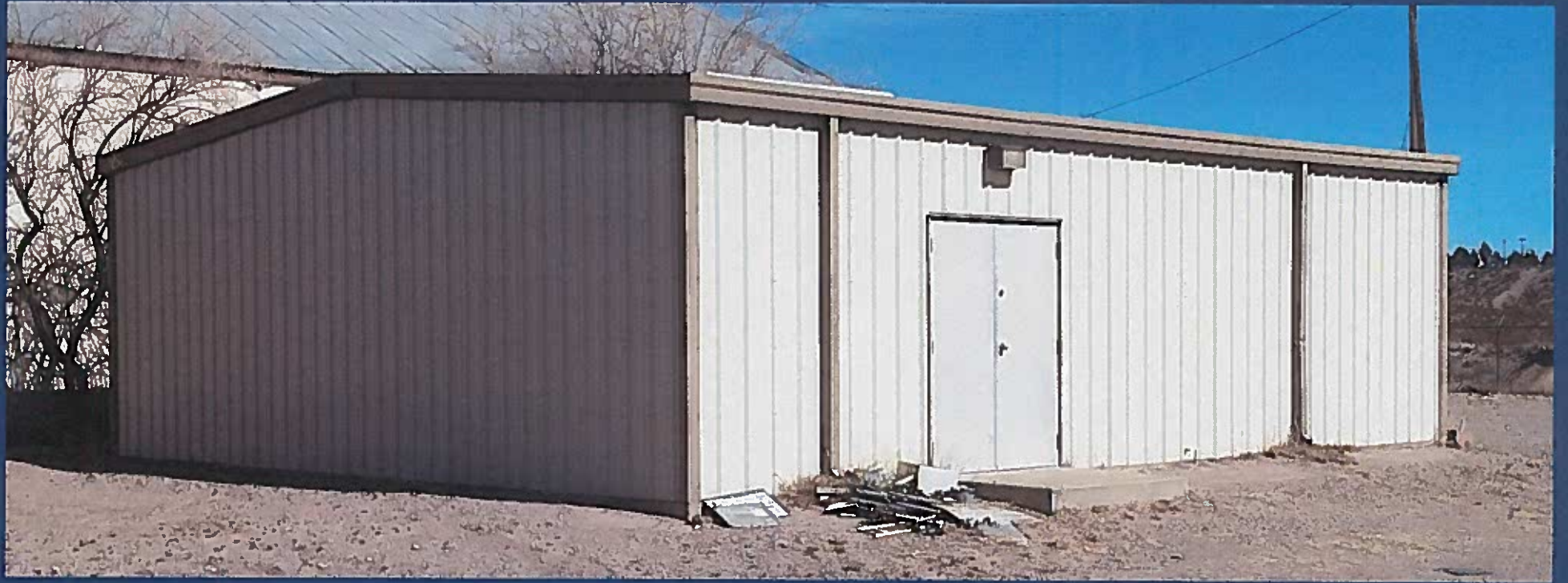
## Research Based On Needs Assessment

Based on the needs assessment, and input from community stakeholders several site visits were conducted of other Animal Shelters within the State of New Mexico

- Roswell, New Mexico
- Artesia, New Mexico
- Deming, New Mexico
- Las Cruces, New Mexico
- Socorro, New Mexico

Based on this research and input from the “Animal Shelter Committee” I reached out and contacted Socorro Animal Shelter Director, Victoria Murphy. Director Murphy is well respected and known throughout the State of New Mexico having in excess of 30 years of experience in Animal Sheltering, Animal Control, Zoology, and executive Management of an Animal Shelter.

Director Murphy conducted a site visit of a proposed location in Truth or Consequences. The proposed location was based on the City of Truth or Consequences receiving a property transfer from the State of New Mexico National Guard. During the site visit, It was determined that an existing structure on this site could be modified to serve as an interim shelter for short term Animal Sheltering. This Structure could become part of an over all fully operational animal sheltering facility. Which would include a Dog Park.



The concept of modifying an existing structure and creating a point of intake for the short term animal sheltering was proposed to the “Animal Shelter Committee.” Unanimously it was agreed this would be an appropriate start, as the foundation for the animal shelter project.



Assistant City Manager Bill Slettom and I have met with Director Murphy, and the City of Socorro and the discussion points of these meetings have included;

- Monthly cost for sheltering and related services.
- Transportation of Animals to Socorro on a weekly or semi weekly basis.
- Integration into their existing “transport out” infrastructure to non-profits groups.

Additional discussion points included the developed a plan for implementing in phases a fully operational Truth or Consequences Police Department Animal Shelter. This plan includes;



- Utilize an existing structure on the newly acquired property to serve as an intake and short term animal sheltering location.
- Obtain engineer plans to modify this building to meet industry standards as it pertains to Animal Sheltering.
- Utilize current Capital Outlay Funding to obtain engineering plans.
- Utilize current Capital Outlay Funding to construct / modify existing structure.

- Purchase required equipment to facilitate Animal Sheltering.
- Once completed enter into an M.O.U. Agreement with the City of Socorro for the acceptance, care and services of Animal Sheltering for those animal which have remain in our shelter past seven days.
- As we become integrated with the City of Socorro Animal Shelter infrastructure, and while awaiting the construction of our Regional Law Enforcement complex on this same site, we will begin implementing additional Animal Sheltering Services in phases until we become fully self-sustaining.

## The Purchase of Equipment

In November of 2015 the Humane Society of Southern New Mexico offered for sale, equipment needed for implementation of the 1<sup>st</sup> phase of developing the Truth or Consequences Police Department Animal Shelter. The cost of this equipment was offered at \$10,100.00. The market value of this equipment if purchased from the manufacturer exceeded \$24,000.00.

On November 13, 2015 the purchase of the listed items was made from the Humane Society of Southern New Mexico for \$10,100.00 from Capital Outlay funding Project 13-L-1783.

- Kenmore Chest Freezer 14.8 cu ft.
- Kenmore Refrigerator
- Haier Refrigerator
- Whirlpool Industrial Washer Machine
- Whirlpool Industrial Steam Dryer
- Weigh South Scale (24x28x30)
- 22, 24"X28"X30" Stainless Steel Kennels
- 13, 48"X28"X30" Stainless Steel Kennels (single door)
- 1, 48"X28"X30" Stainless Steel Kennel (double door)
- 4, 18"X18" Stainless Steel Kennels







## Engineering & Design

In January of 2016, City Manager Juan Fuentes, Assistant City Manager Bill Slettom, and I met with Robert M. Calvani, of NCA Architechs. A site visit was conducted of the existing structure. We are currently awaiting the design plans for the modifications of the existing structure to serve as our interim short animal sheltering facility.





G.7

## City of Truth or Consequences, NM Commission Action Form

### ITEM:

2017 Local Government Road Fund (LGRF)

### BACKGROUND:

Make recommendation for yearly request for LGRF to start first steps to participate in LGRF. Pick one of the following Street recommendations for 2017 LGRF: Golf Club Drive, Marshal, Kruger, City Street, Veater, or Locust East 7th

### STAFF RECOMMENDATION:

One of the Following Streets LGRF Golf Club Drive, Marshal, Kruger, City Street, Veater, or Locust East 7th

### SUPPORT INFORMATION:

Price estimate sheets and pictures of the streets

### OPTIONS/ALTERNATIVES:

Just as a reminder we usually receive around \$51,000.00 to \$53,000.00 depending on funding from the state. So about 2 blocks per year.

# 2017 LGRF

List of city streets for consideration

# 1. Golf Club Drive,



# 1. Golf Club Drive

- This is a continuation of the 2015 Lgrf
- Curb and Gutter, sidewalk and hot mix
- The area is 230 ft. long and 30 ft. wide
- Cost estimate \$18,800.00

## 2. Veater, Iron to Arroyo



## 2. Veater, Iron to Arroyo

- This area would consist of base course and chip seal.
- Area is 600 ft. long x 30 ft. wide.
- Cost estimate is \$16,200.00.
- This street receives heavy traffic and would help with dust in the windy season.



### 3. Veater, Hyde to Arroyo



### 3. Veater, Hyde to Arroyo

- This area would have curb and gutter and sidewalk
- Area is 954 ft. long x 30 ft. wide.
- Cost estimate is \$ 43,200.00
- This street would go together with street number 3 for heavy traffic and dust control for a total of \$59,400.00



## 4. City Street, dead end to Myrtle



## 4. City Street, dead end to Myrtle

- This area would consist of curb and gutter and side walk on one side of the road and hot mix.
- Area is 240 ft. long x 23 ft. wide.
- Cost estimate is \$18,500.00.
- This street serves 2 house's but owners always ask to be included on the list.

## 5. City Street, Myrtle to Henson



## 5. City Street, Myrtle to Henson

- This area would consist of curb and gutter and side walk on one side of the road and hot mix.
- Area is 316 ft. long x 23 ft. wide.
- Cost estimate is \$33,620.00.
- This street could be included with street 5 and 7

## 6. City Street, Henson to Radium



## 6. City Street, Henson to Radium

- This area would consist of curb and gutter and side walk on one side of the road and hot mix.
- Area is 322 ft. long x 23 ft. wide.
- Cost estimate is \$34,000.00.
- This street could be included with street 5 and 6 for total of \$86,120.00

## 7. Marshal, Platinum to Tin



## 7. Marshal, Platinum to Tin

- This area would consist of tight blade and chipseal.
- Area is 205 ft. long x 36 ft. wide.
- Cost estimate is \$9,900.00.
- This street would start the ground work for river road



## 8. Marshal, tin to Coal



## 8. Marshal, tin to Coal

- This area would consist of tight blade and chip seal.
- Area is 350 ft. long x 36 ft. wide.
- Cost estimate is \$11,500.00.
- This street would start the ground work for river road and go along with 8

## 9. River Road, Tin to bottom of Hill



## 9. River road, Tin to Bottom of hill

- This area would consist of new base and chip seal.
- Area is 1,800 ft. long x 36 ft. wide.
- Cost estimate is \$48,400.00.
- This street would start the ground work for river road and go along with 8 and 9 for around \$69,600.00

## 10. West Riverside, Wyona to Daniels



## 10. West Riverside, Wyona to Daniels

- This area would consist of new base and chip seal.
- Area is 545 ft. long x 22 ft. wide.
- Cost estimate is \$10,500.00.
- This street would start the river road from the north side and help with dust from river road

# 11. Kruger, Third to Fifth



# 11. Kruger, Third to Fifth

- This area would consist of curb and gutter, sidewalk, and hot mix.
- Area is 105 ft. long x 34 ft. wide.
- Cost estimate is \$9,900.00.
- This street would help with dust control and heavy traffic and go along with 13



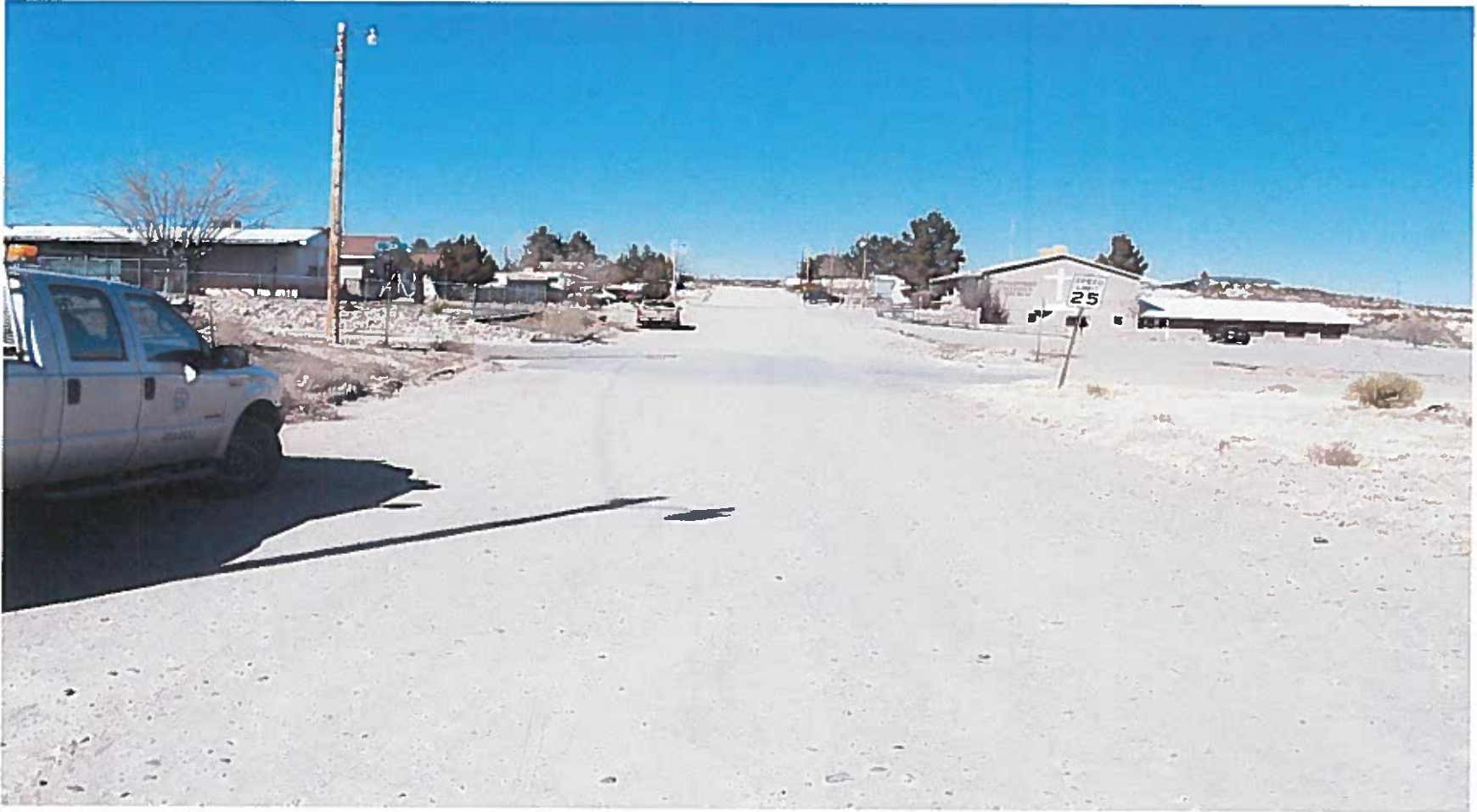
## 12. Kruger, Fifth to Sixth



## 12. Kruger, Fifth to Sixth

- This area would consist of curb and gutter, sidewalk, and hot mix.
- Area is 320 ft. long x 34 ft. wide.
- Cost estimate is \$29,000.00.
- This street would help with dust control and heavy traffic and go along with 12 for a total of \$38,900.00

## 13. Kruger, Sixth to Seventh



## 13. Kruger, Sixth to seventh

- This area would consist of curb and gutter, sidewalk, and hot mix.
- Area is 350 ft. long x 34 ft. wide.
- Cost estimate is \$30,000.00.
- This street would help with dust control and heavy traffic and go along with 12 for a total of \$68,900.00



## 14. East 7<sup>th</sup> ,kruger to Tingley



## 14. East 7<sup>th</sup>, Kruger to Tingley

- This area would consist of curb and gutter, sidewalk and hot mix.
- Area is 315ft. Long x 36 ft. wide
- Cost estimate \$ 27,000.00
- There is a small housing complex on this street and help with traffic.

## 15. Locust, sixth to Seventh



## 15. Locust, sixth to Seventh

- This area would consist of curb and gutter, sidewalk, and hot mix.
- Area is 310 ft. long x 32 ft. wide.
- Cost estimate is \$28,100.00.



## 16. Locust, Sixth to Fifth



## 16. Locust, Sixth to Fifth

- This area would consist of curb and gutter, sidewalk, and hot mix.
- Area is 310 ft. long x 32 ft. wide.
- Cost estimate is \$28,100.00 and go along with 14. \$88,900.00

## 17. Locust, Fifth to Fourth



## 17. locust, Fifth to Fourth

- This area would consist of curb and gutter, sidewalk, and hot mix.
- Area is 360 ft. long x 32 ft. wide.
- Cost estimate is \$32,700.00 and go along with 14.and 15 for



G.8

**CITY OF TRUTH OR CONSEQUENCES**  
**COMMISSION ACTION FORM**

**ITEM:**

Discussion/Action: Award and authorization to staff to proceed forward with the Healing Waters Plaza Project.

**BACKGROUND:**

Staff and the architects have been working with Accent Landscape Contractors to finalize the price proposal for the Healing Water Plaza Project. The estimated cost of the project is \$330,998.27. Attached is a summary and detail proposal of the cost and items to be completed by the contractor.

The project will be paid for in part by the funds set aside by the City Commission in FYE 16 Budget and a MainStreet Grant allocation. To date, the balance of the City funds is \$174,766 and MainStreet grant of \$145,000. Total funds available are approximately \$319,766. The funding shortfall is around \$11,232.27. The funding gap will be covered by other sources and/or savings from other funded projects that may not use all of their allocated funding.

The project completion date is the end of May 2016 in time for the City of T or C Centennial Celebration June 2016. Staff recommendation is to award the contract to CES/Accent Landscape Contractors and authorize staff to proceed forward with NM MaintStreet to finalize the grant agreement for the \$145,000. This authorization will allow staff, architect and contractor to proceed forward with the project to meet the deadline.

**STAFF RECOMMENDATION:**

- Award and authorization to proceed with the Healing Water Plaza Project.

**SUPPORT INFORMATION:**

- CES/Accent Landscape Contractors Bid.

Reviewed by: Juan A. Fuentes	Department: City Manager	E-mail: <a href="mailto:jafuentes@torcnm.org">jafuentes@torcnm.org</a>
Meeting: 02-23-16		



## Job Order Contract

### Price Proposal Summary - CSI

[www.eziqc.com](http://www.eziqc.com)

**Date:** February 03, 2016  
**Contract Number:** 2016-002B-ALC-R8  
**Job Order Number:** 029044.00  
**Job Order Title:** T or C Healing Waters  
**Contractor:** Accent Landscape Contractors  
**Proposal Value:** \$330,998.27  
**Proposal Name:** T or C Healing Waters  
**Detailed Scope:** Healing Waters Plaza project was created with in E-gordian on plans provided by Morrow Reardon Wilkinson Miller, Ltd. Plans are dated January 25, 2016 with 100% submittal review.

<b>01 - General Requirements:</b>	<b>\$62,154.76</b>
<b>02 - Site Work:</b>	<b>\$3,101.37</b>
<b>03 - Concrete:</b>	<b>\$109,633.72</b>
<b>04 - Masonry:</b>	<b>\$50.66</b>
<b>06 - Wood, Plastic, and Composites:</b>	<b>\$333.38</b>
<b>13 - Special Construction:</b>	<b>\$2,704.82</b>
<b>22 - Plumbing:</b>	<b>\$3,617.82</b>
<b>26 - Electrical:</b>	<b>\$20,716.89</b>
<b>31 - Earthwork:</b>	<b>\$31,549.77</b>
<b>32 - Exterior Improvements:</b>	<b>\$97,135.08</b>
<b>Proposal Total</b>	<b>\$330,998.27</b>

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

**The Percent of NPP on this Proposal:** 7.86%

# Job Order Contract

## Price Proposal Detail - CSI

**Date:** February 03, 2016  
**Contract Number:** 2016-002B-ALC-R8  
**Job Order Number:** 029044.00  
**Job Order Title:** T or C Healing Waters  
**Contractor:** Accent Landscape Contractors  
**Proposal Value:** \$330,998.27  
**Proposal Name:** T or C Healing Waters  
**Adjustment Factor(s) Used:** 1.2100-NWH Requiring State Wage Rates (Outside Tribal Land) > \$60,000, 1.0000-No Adjustment

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>01 - General Requirements</b>					
1	01 22 16 00 0004	EA		New Mexico Gross Receipts Tax - Varies by County	\$24,436.08
		Installation	Quantity	Unit Price	Factor
			24.436 08 x	\$1.00 x	1.0000 =
					Total
					\$24,436.08
2	01 22 16 00 0005	EA		Job Order Development Services	\$18,148.82
		Installation	Quantity	Unit Price	Factor
			18.148 82 x	\$1.00 x	1.0000 =
					Total
					\$18,148.82
3	01 22 16 00 0006	EA		New Mexico Gross Receipts Tax - Out of State Vendor	\$930.13
		Installation	Quantity	Unit Price	Factor
			930.13 x	\$1.00 x	1.0000 =
					Total
					\$930.13
4	01 22 23 00 0816	DAY		3 500 PSI Pressure Washer With Full-Time Operator	\$708.26
		Installation	Quantity	Unit Price	Factor
			2.00 x	\$292.67 x	1.2100 =
					Total
					\$708.26
5	01 22 23 00 0816	DAY		3,500 PSI Pressure Washer With Full-Time Operator	\$354.13
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$292.67 x	1.2100 =
					Total
					\$354.13
6	01 66 19 00 0005	CY		Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.	\$50.53
		Installation	Quantity	Unit Price	Factor
			29.62 x	\$1.41 x	1.2100 =
					Total
					\$50.53
		User Note: 25' flagstone*4'*80'/27=29.62			
7	01 66 19 00 0005	CY		Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.	\$80.19
		Installation	Quantity	Unit Price	Factor
			47.00 x	\$1.41 x	1.2100 =
					Total
					\$80.19
8	01 66 19 00 0005	CY		Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.	\$3.55
		Installation	Quantity	Unit Price	Factor
			2.08 x	\$1.41 x	1.2100 =
					Total
					\$3.55
9	01 66 19 00 0005	CY		Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.	\$7.08
		Installation	Quantity	Unit Price	Factor
			4.15 x	\$1.41 x	1.2100 =
					Total
					\$7.08
10	01 66 19 00 0005	CY		Handling Material For Over 125' Per CY Of Material Per 125'For delivery, demolition or miscellaneous moving required by owner.	\$69.95
		Installation	Quantity	Unit Price	Factor
			41.00 x	\$1.41 x	1.2100 =
					Total
					\$69.95
		User Note: Moving Sod to designated area			

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>01 - General Requirements</b>					
11	01 66 19 00 0005		CY	Handling Material For Over 125' Per CY Of Material Per 125' For delivery, demolition or miscellaneous moving required by owner.	\$1.45
		Installation	Quantity 0.85	Unit Price \$1.41	Total \$1.45
			x	x	
				Factor 1.2100	=
12	01 71 13 00 0003		EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' Bed Includes delivery of equipment, off loading on site, rigging, dismantling, loading and transporting away For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom rough terrain construction forklifts, telescoping and articulating boom manlifts with >40' boom lengths, etc.	\$726.00
		Installation	Quantity 2.00	Unit Price \$300.00	Total \$726.00
			x	x	
				Factor 1.2100	=
User Note: Trencher & bobcat					
13	01 71 13 00 0003		EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' Bed Includes delivery of equipment, off loading on site, rigging, dismantling, loading and transporting away For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom rough terrain construction forklifts, telescoping and articulating boom manlifts with >40' boom lengths, etc.	\$1,452.00
		Installation	Quantity 4.00	Unit Price \$300.00	Total \$1,452.00
			x	x	
				Factor 1.2100	=
14	01 74 19 00 0016		EA	30 CY Dumpster (4 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee Non-hazardous material.	\$1,236.96
		Installation	Quantity 2.00	Unit Price \$511.14	Total \$1,236.96
			x	x	
				Factor 1.2100	=
15	01 74 19 00 0032		CY	Excavated Dirt Landfill Dump Fee	\$298.09
		Installation	Quantity 31.87	Unit Price \$7.73	Total \$298.09
			x	x	
				Factor 1.2100	=
16	01 74 19 00 0032		CY	Excavated Dirt Landfill Dump Fee	\$93.53
		Installation	Quantity 10.00	Unit Price \$7.73	Total \$93.53
			x	x	
				Factor 1.2100	=
17	01 74 19 00 0032		CY	Excavated Dirt Landfill Dump Fee	\$526.12
		Installation	Quantity 56.25	Unit Price \$7.73	Total \$526.12
			x	x	
				Factor 1.2100	=
18	01 74 19 00 0032		CY	Excavated Dirt Landfill Dump Fee	\$140.30
		Installation	Quantity 15.00	Unit Price \$7.73	Total \$140.30
			x	x	
				Factor 1.2100	=
19	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$130.68
		Installation	Quantity 225.00	Unit Price \$0.48	Total \$130.68
			x	x	
				Factor 1.2100	=
20	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$258.13
		Installation	Quantity 444.44	Unit Price \$0.48	Total \$258.13
			x	x	
				Factor 1.2100	=
User Note: .25' flagstone*4'*80'/27=29.62 29.62CY*15miles					



Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>01 - General Requirements</b>					
21	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$117.09
			Installation	Quantity 201.60 x Unit Price \$0.48 x Factor 1.2100 = Total \$117.09	
	User Note: .07 CY per shrub x 192 qty x 15 miles				
22	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$243.94
			Installation	Quantity 420.00 x Unit Price \$0.48 x Factor 1.2100 = Total \$243.94	
	User Note: Hauling Manure 28CY*15miles=420CY per Mile				
23	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$304.92
			Installation	Quantity 525.00 x Unit Price \$0.48 x Factor 1.2100 = Total \$304.92	
	User Note: 15miles*1CY per tree*35trees=525				
24	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$490.05
			Installation	Quantity 843.75 x Unit Price \$0.48 x Factor 1.2100 = Total \$490.05	
	User Note: Hauling dirt to landfill 56.25CY*15 miles				
25	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$277.62
			Installation	Quantity 478.00 x Unit Price \$0.48 x Factor 1.2100 = Total \$277.62	
26	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$529.69
			Installation	Quantity 912.00 x Unit Price \$0.48 x Factor 1.2100 = Total \$529.69	
27	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$357.19
			Installation	Quantity 615.00 x Unit Price \$0.48 x Factor 1.2100 = Total \$357.19	
	User Note: 4398sf*3"thick sod=1100 / 27 = 41 CY 41 CY*15=615				
28	01 74 19 00 0036		CYM	Hauling On Paved Roads, First 15 Miles	\$87.12
			Installation	Quantity 150.00 x Unit Price \$0.48 x Factor 1.2100 = Total \$87.12	
29	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$2,008.41
			Installation	Quantity 5,187.00 x Unit Price \$0.32 x Factor 1.2100 = Total \$2,008.41	
	User Note: 133miles*1CY per Tree*39Trees=7780.5				
30	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$107.25
			Installation	Quantity 277.00 x Unit Price \$0.32 x Factor 1.2100 = Total \$107.25	
	User Note: 1 Roll @ 25'x1 5"1 5/27=2.08CY * 133 miles				
31	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$2,420.39
			Installation	Quantity 6,251.00 x Unit Price \$0.32 x Factor 1.2100 = Total \$2,420.39	
	User Note: 47 CY*133				

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>01 - General Requirements</b>					
32	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$1,116.68
			Installation	<div> <div>Quantity</div> <div>2,884.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.32</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,116.68</div> </div>	
			<b>User Note:</b> 118 miles -15 miles=103 miles 103*28=2884 CY per Mile		
33	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$1,635.15
			Installation	<div> <div>Quantity</div> <div>4,223.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.32</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,635.15</div> </div>	
			<b>User Note:</b> 118 Miles El Paso to T or C 118-15=103*41CY		
34	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$1,548.30
			Installation	<div> <div>Quantity</div> <div>3,998.70</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.32</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,548.30</div> </div>	
			<b>User Note:</b> Abq to T or C 150 miles 29.62 CY of flag stone*135		
35	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$353.13
			Installation	<div> <div>Quantity</div> <div>912.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.32</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$353.13</div> </div>	
			<b>User Note:</b> Abq to T or C 150 miles		
36	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$692.12
			Installation	<div> <div>Quantity</div> <div>1,787.50</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.32</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$692.12</div> </div>	
			<b>User Note:</b> 148 miles -15 miles=133 133miles* 07cy per shrub*192 Shrubs=1787.5		
37	01 74 19 00 0037		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$213.73
			Installation	<div> <div>Quantity</div> <div>552.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.32</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$213.73</div> </div>	
			<b>User Note:</b> 4.15CY * 133 miles		
<b>Subtotal for 01 - General Requirements:</b>					<b>\$62,154.76</b>
<b>02 - Site Work</b>					
38	02 32 13 00 0015		LF	Drill In Rock, NW Core, With CasingIncludes sampling.	\$1,193.91
			Installation	<div> <div>Quantity</div> <div>15.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$65.78</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,193.91</div> </div>	
39	02 41 19 13 0053		LF	Saw Cut Concrete Slab Or Paving Up To 4" Depth	\$61.78
			Installation	<div> <div>Quantity</div> <div>37.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$1.38</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$61.78</div> </div>	
40	02 41 19 13 0053	Mod	LF	For Each Additional Pass (Depth To 3") Add	\$21.94
			Installation	<div> <div>Quantity</div> <div>37.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.49</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$21.94</div> </div>	
41	02 41 19 13 0053		LF	Saw Cut Concrete Slab Or Paving Up To 4" Depth	\$1,345.86
			Installation	<div> <div>Quantity</div> <div>806.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$1.38</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,345.86</div> </div>	
42	02 41 19 13 0053	Mod	LF	For Each Additional Pass (Depth To 3") Add	\$477.88
			Installation	<div> <div>Quantity</div> <div>806.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.49</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$477.88</div> </div>	

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Subtotal for 02 - Site Work:</b>					<b>\$3,101.37</b>
<b>03 - Concrete</b>					
43	03 11 13 00 0003		SF	Continuous Footings Foundation Wood Formwork	\$652.67
			Installation	Quantity 174.00 x Unit Price \$3.10 x Factor 1.2100 = Total \$652.67	
44	03 11 13 00 0003	Mod	SF	For <1,000, Add	\$113.69
			Installation	Quantity 174.00 x Unit Price \$0.54 x Factor 1.2100 = Total \$113.69	
45	03 11 13 00 0003		SF	Continuous Footings Foundation Wood Formwork	\$1,312.85
			Installation	Quantity 350.00 x Unit Price \$3.10 x Factor 1.2100 = Total \$1,312.85	
User Note: wing footing					
46	03 11 13 00 0005		SF	Mat Foundation Wood Formwork	\$224.87
			Installation	Quantity 46.00 x Unit Price \$4.04 x Factor 1.2100 = Total \$224.87	
47	03 11 13 00 0005		SF	Mat Foundation Wood Formwork	\$2,688.62
			Installation	Quantity 550.00 x Unit Price \$4.04 x Factor 1.2100 = Total \$2,688.62	
48	03 11 13 00 0014		LF	>8" To 12" Square Column Wood Formwork	\$6,312.13
			Installation	Quantity 192.00 x Unit Price \$27.17 x Factor 1.2100 = Total \$6,312.13	
49	03 11 13 00 0020		SF	Up To 8' High Above Grade Wall Wood Formwork	\$2,308.49
			Installation	Quantity 352.00 x Unit Price \$5.42 x Factor 1.2100 = Total \$2,308.49	
50	03 11 13 00 0020		SF	Up To 8' High Above Grade Wall Wood Formwork	\$12,552.39
			Installation	Quantity 1,914.00 x Unit Price \$5.42 x Factor 1.2100 = Total \$12,552.39	
User Note: 3'5"547					
51	03 11 13 00 0084		LF	2" x 4" To 2" x 6" Keyway Forms for Concrete Formwork, All Materials	\$153.84
			Installation	Quantity 163.00 x Unit Price \$0.78 x Factor 1.2100 = Total \$153.84	
52	03 11 13 00 0086		LF	1/2" Wide Chamfer Strips for Concrete Formwork, All Materials	\$1,054.52
			Installation	Quantity 1,050.00 x Unit Price \$0.83 x Factor 1.2100 = Total \$1,054.52	
53	03 11 13 00 0088		LF	1" Wide Chamfer Strips for Concrete Formwork, All Materials	\$222.87
			Installation	Quantity 163.00 x Unit Price \$1.13 x Factor 1.2100 = Total \$222.87	
54	03 11 23 00 0003		SF	Elevated Stairway Wood FormworkIncludes adjustable column supports and bracing lumber up to 14' for bottom of elevated stair.	\$4,571.96
			Installation	Quantity 292.00 x Unit Price \$12.94 x Factor 1.2100 = Total \$4,571.96	
55	03 11 23 00 0003	Mod	SF	For <1 000, Add	\$851.50
			Installation	Quantity 292.00 x Unit Price \$2.41 x Factor 1.2100 = Total \$851.50	

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>03 - Concrete</b>					
56	03 15 16 00 0006	LF		1/2" x 1" Polyurethane Expansion Joint, Poured, 2 Parts	\$1,673.67
			Quantity	Unit Price	Factor
		Installation	1,040.00 x	\$1.33 x	1.2100 =
					Total
					\$1,673.67
		User Note: Sonolastic sealant			
57	03 15 16 00 0034	LF		1/2" x 4" Cork, Premolded Expansion Joint	\$2,328.04
			Quantity	Unit Price	Factor
		Installation	1,040.00 x	\$1.85 x	1.2100 =
					Total
					\$2,328.04
58	03 15 16 00 0034	LF		1/2" x 4" Cork, Premolded Expansion Joint	\$1,175.21
			Quantity	Unit Price	Factor
		Installation	525.00 x	\$1.85 x	1.2100 =
					Total
					\$1,175.21
59	03 15 16 00 0034	LF		1/2" x 4" Cork, Premolded Expansion Joint	\$147.74
			Quantity	Unit Price	Factor
		Installation	66.00 x	\$1.85 x	1.2100 =
					Total
					\$147.74
60	03 15 16 00 0034	LF		1/2" x 4" Cork, Premolded Expansion Joint	\$143.26
			Quantity	Unit Price	Factor
		Installation	64.00 x	\$1.85 x	1.2100 =
					Total
					\$143.26
61	03 15 16 00 0035	LF		1/2" x 6" Cork, Premolded Expansion Joint	\$205.82
			Quantity	Unit Price	Factor
		Installation	81.00 x	\$2.10 x	1.2100 =
					Total
					\$205.82
		User Note: Expansion Between flagstone and Mow Curb			
62	03 15 16 00 0035	LF		1/2" x 6" Cork, Premolded Expansion Joint	\$325.25
			Quantity	Unit Price	Factor
		Installation	128.00 x	\$2.10 x	1.2100 =
					Total
					\$325.25
		User Note: Represents 5" Expansion joint			
63	03 15 16 00 0035	LF		1/2" x 6" Cork, Premolded Expansion Joint	\$106.72
			Quantity	Unit Price	Factor
		Installation	42.00 x	\$2.10 x	1.2100 =
					Total
					\$106.72
		User Note: Combined with 10" cork for 16" Expansion Joint			
64	03 15 16 00 0035	LF		1/2" x 6" Cork, Premolded Expansion Joint	\$76.23
			Quantity	Unit Price	Factor
		Installation	30.00 x	\$2.10 x	1.2100 =
					Total
					\$76.23
65	03 15 16 00 0037	LF		1/2" x 10" Cork, Premolded Expansion Joint	\$178.89
			Quantity	Unit Price	Factor
		Installation	42.00 x	\$3.52 x	1.2100 =
					Total
					\$178.89
		User Note: Combined with 6" cork for 16" Expansion Joint			
66	03 15 16 00 0052	LF		1" Zip Strip, Premolded Expansion Joint	\$1,195.48
			Quantity	Unit Price	Factor
		Installation	1,040.00 x	\$0.95 x	1.2100 =
					Total
					\$1,195.48
		User Note: Represents 1/2" snap cap			
67	03 21 11 00 0089	LF		#4, Grade 60, Footings, Steel Reinforcement Bar	\$168.43
			Quantity	Unit Price	Factor
		Installation	232.00 x	\$0.60 x	1.2100 =
					Total
					\$168.43
68	03 21 11 00 0089	LF		#4, Grade 60, Footings, Steel Reinforcement Bar	\$473.35
			Quantity	Unit Price	Factor
		Installation	652.00 x	\$0.60 x	1.2100 =
					Total
					\$473.35

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total	
03 - Concrete						
69	03 21 11 00 0090		LF	#5, Grade 60, Footings, Steel Reinforcement Bar	\$439.96	
			Installation	Quantity 404.00 x Unit Price \$0.90 x Factor 1.2100 = Total \$439.96		
70	03 21 11 00 0128		LF	#4, Grade 60, Slab On Grade, Steel Reinforcement Bar	\$660.36	
			Installation	Quantity 925.00 x Unit Price \$0.59 x Factor 1.2100 = Total \$660.36		
71	03 21 11 00 0206		LF	#4, Grade 60, Walls, Steel Reinforcement Bar	\$4,230.77	
			Installation	Quantity 6,475.00 x Unit Price \$0.54 x Factor 1.2100 = Total \$4,230.77		
72	03 21 11 00 0206		LF	#4, Grade 60, Walls, Steel Reinforcement Bar	\$90.17	
			Installation	Quantity 138.00 x Unit Price \$0.54 x Factor 1.2100 = Total \$90.17		
			User Note: Formed for U Bar Supports			
73	03 31 13 00 0014		CY	Direct Chute, Place 3,000 PSI Concrete Pile Caps	\$730.42	
			Installation	Quantity 5.00 x Unit Price \$120.73 x Factor 1.2100 = Total \$730.42		
74	03 31 13 00 0018		CY	Direct Chute, Place 3,000 PSI Concrete Continuous Footings	\$933.73	
			Installation	Quantity 6.50 x Unit Price \$118.72 x Factor 1.2100 = Total \$933.73		
75	03 31 13 00 0022		CY	Direct Chute, Place 3,000 PSI Concrete Spread Footings	\$1,099.41	
			Installation	Quantity 7.00 x Unit Price \$129.80 x Factor 1.2100 = Total \$1,099.41		
76	03 31 13 00 0022		CY	Direct Chute, Place 3,000 PSI Concrete Spread Footings	\$549.70	
			Installation	Quantity 3.50 x Unit Price \$129.80 x Factor 1.2100 = Total \$549.70		
77	03 31 13 00 0026		CY	Direct Chute, Place 3,000 PSI Concrete Mat Foundation	\$135.20	
			Installation	Quantity 1.04 x Unit Price \$107.44 x Factor 1.2100 = Total \$135.20		
			User Note: Slab inside fountain			
78	03 31 13 00 0026		CY	Direct Chute, Place 3,000 PSI Concrete Mat Foundation	\$1,365.03	
			Installation	Quantity 10.50 x Unit Price \$107.44 x Factor 1.2100 = Total \$1,365.03		
79	03 31 13 00 0026	Mod	CY	For 4,000 PSI Concrete, Add	\$110.46	
			Installation	Quantity 10.35 x Unit Price \$8.82 x Factor 1.2100 = Total \$110.46		
80	03 31 13 00 0026		CY	Direct Chute, Place 3,000 PSI Concrete Mat Foundation	\$382.21	
			Installation	Quantity 2.94 x Unit Price \$107.44 x Factor 1.2100 = Total \$382.21		
81	03 31 13 00 0026		CY	Direct Chute, Place 3,000 PSI Concrete Mat Foundation	\$11,960.22	
			Installation	Quantity 92.00 x Unit Price \$107.44 x Factor 1.2100 = Total \$11,960.22		
			User Note: 33*6880/27*10% spoilage			
82	03 31 13 00 0026	Mod	CY	For 4,000 PSI Concrete, Add	\$981.84	
			Installation	Quantity 92.00 x Unit Price \$8.82 x Factor 1.2100 = Total \$981.84		

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>03 - Concrete</b>					
83	03 31 13 00 0026	Mod	CY	For High Early Strength, Type 3 ASTM C150, Add	\$1,142.14
			Installation	Quantity 92.00 x Unit Price \$10.26 x Factor 1.2100 =	Total \$1,142.14
84	03 31 13 00 0051		CF	Hand Mix And Place ConcreteFor use where conventional equipment access is limited or when directed by the owner.	\$115.88
			Installation	Quantity 6.66 x Unit Price \$14.38 x Factor 1.2100 =	Total \$115.88
	User Note: 33"x5'x4' back for BF preventer				
85	03 31 13 00 0075		CY	12" Thick, By Direct Chute, Place 3,000 PSI Concrete Walls	\$13,315.69
			Installation	Quantity 85.50 x Unit Price \$128.71 x Factor 1.2100 =	Total \$13,315.69
86	03 31 13 00 0075	Mod	CY	For 4,000 PSI Concrete, Add	\$912.47
			Installation	Quantity 85.50 x Unit Price \$8.82 x Factor 1.2100 =	Total \$912.47
87	03 31 13 00 0082		CY	Direct Chute, Place 3,000 PSI Elevated Concrete Stairs	\$3,671.89
			Installation	Quantity 18.00 x Unit Price \$168.59 x Factor 1.2100 =	Total \$3,671.89
88	03 31 13 00 0082	Mod	CY	For 4,000 PSI Concrete, Add	\$192.10
			Installation	Quantity 18.00 x Unit Price \$8.82 x Factor 1.2100 =	Total \$192.10
89	03 31 13 00 0089		CY	50' Haul, Non Motorized, Concrete Buggy	\$275.88
			Installation	Quantity 30.00 x Unit Price \$7.60 x Factor 1.2100 =	Total \$275.88
90	03 31 13 00 0106		CY	Delivery Fee For Concrete Purchases Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is (9-2) = 7.	\$110.21
			Installation	Quantity 5.50 x Unit Price \$16.56 x Factor 1.2100 =	Total \$110.21
	User Note: 9-3.5				
91	03 31 13 00 0106		CY	Delivery Fee For Concrete Purchases Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is (9-2) = 7.	\$160.30
			Installation	Quantity 8.00 x Unit Price \$16.56 x Factor 1.2100 =	Total \$160.30
	User Note: Slab inside fountain				
92	03 31 13 00 0106		CY	Delivery Fee For Concrete Purchases Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is (9-2) = 7.	\$20.04
			Installation	Quantity 1.00 x Unit Price \$16.56 x Factor 1.2100 =	Total \$20.04
	User Note: 8CY used -9=1				
93	03 31 13 00 0106		CY	Delivery Fee For Concrete Purchases Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is (9-2) = 7.	\$134.65
			Installation	Quantity 6.72 x Unit Price \$16.56 x Factor 1.2100 =	Total \$134.65
	User Note: 2.28 CYs -9=				

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>03 - Concrete</b>					
94	03 31 13 00 0106		CY	Delivery Fee For Concrete Purchases Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is: (9-2) = 7	\$40.08
			Installation	<div> <div>Quantity</div> <div>2.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$16.56</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$40.08</div> </div>	
95	03 31 13 00 0106		CY	Delivery Fee For Concrete Purchases Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is: (9-2) = 7	\$841.58
			Installation	<div> <div>Quantity</div> <div>42.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$16.56</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$841.58</div> </div>	
			User Note: Pouring 6 yards at a time 6/84=14*3		
96	03 35 16 00 0002		SF	Concrete Floor Finishes, Screed	\$279.75
			Installation	<div> <div>Quantity</div> <div>680.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.34</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$279.75</div> </div>	
97	03 35 16 00 0002		SF	Concrete Floor Finishes, Screed	\$23.14
			Installation	<div> <div>Quantity</div> <div>56.25</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.34</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$23.14</div> </div>	
			User Note: Slab inside fountain		
98	03 35 16 00 0002	Mod	SF	For >50 To 250, Add	\$23.14
			Installation	<div> <div>Quantity</div> <div>56.25</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.34</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$23.14</div> </div>	
99	03 35 16 00 0002		SF	Concrete Floor Finishes, Screed	\$2,830.43
			Installation	<div> <div>Quantity</div> <div>6,880.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.34</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$2,830.43</div> </div>	
100	03 35 16 00 0002		SF	Concrete Floor Finishes, Screed	\$97.91
			Installation	<div> <div>Quantity</div> <div>238.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.34</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$97.91</div> </div>	
101	03 35 16 00 0002	Mod	SF	For >50 To 250, Add	\$97.91
			Installation	<div> <div>Quantity</div> <div>238.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.34</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$97.91</div> </div>	
102	03 35 16 00 0003		SF	Concrete Floor Finishes, Darby	\$3,413.17
			Installation	<div> <div>Quantity</div> <div>6,880.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.41</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$3,413.17</div> </div>	
103	03 35 16 00 0003		SF	Concrete Floor Finishes, Darby	\$337.35
			Installation	<div> <div>Quantity</div> <div>680.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.41</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$337.35</div> </div>	
104	03 35 16 00 0003		SF	Concrete Floor Finishes, Darby	\$27.91
			Installation	<div> <div>Quantity</div> <div>56.25</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.41</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$27.91</div> </div>	
			User Note: Slab inside fountain		
105	03 35 16 00 0003	Mod	SF	For >50 To 250, Add	\$27.91
			Installation	<div> <div>Quantity</div> <div>56.25</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.41</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$27.91</div> </div>	

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total			
03 - Concrete								
106	03 35 16 00 0003		SF	Concrete Floor Finishes, Darby	\$118.07			
			Installation	Quantity 238.00 x Unit Price \$0.41 x Factor 1.2100 = Total \$118.07				
107	03 35 16 00 0003	Mod	SF	For >50 To 250, Add	\$118.07			
			Installation	Quantity 238.00 x Unit Price \$0.41 x Factor 1.2100 = Total \$118.07				
108	03 35 16 00 0004		SF	Concrete Floor Finishes, Broom	\$3,829.41			
			Installation	Quantity 6,880.00 x Unit Price \$0.46 x Factor 1.2100 = Total \$3,829.41				
109	03 35 16 00 0004		SF	Concrete Floor Finishes, Broom	\$378.49			
			Installation	Quantity 680.00 x Unit Price \$0.46 x Factor 1.2100 = Total \$378.49				
110	03 35 16 00 0004		SF	Concrete Floor Finishes, Broom	\$132.47			
			Installation	Quantity 238.00 x Unit Price \$0.46 x Factor 1.2100 = Total \$132.47				
111	03 35 16 00 0004	Mod	SF	For >50 To 250, Add	\$132.47			
			Installation	Quantity 238.00 x Unit Price \$0.46 x Factor 1.2100 = Total \$132.47				
112	03 35 16 00 0004		SF	Concrete Floor Finishes, Broom	\$31.31			
			Installation	Quantity 56.25 x Unit Price \$0.46 x Factor 1.2100 = Total \$31.31				
User Note: Slab inside fountain								
113	03 35 16 00 0004	Mod	SF	For >50 To 250, Add	\$31.31			
			Installation	Quantity 56.25 x Unit Price \$0.46 x Factor 1.2100 = Total \$31.31				
114	03 35 16 00 0005		SF	Concrete Floor Finishes, Final Float	\$4,578.64			
			Installation	Quantity 6,880.00 x Unit Price \$0.55 x Factor 1.2100 = Total \$4,578.64				
115	03 35 16 00 0005		SF	Concrete Floor Finishes, Final Float	\$21.30			
			Installation	Quantity 32.00 x Unit Price \$0.55 x Factor 1.2100 = Total \$21.30				
116	03 35 16 00 0005		SF	Concrete Floor Finishes, Final Float	\$37.43			
			Installation	Quantity 56.25 x Unit Price \$0.55 x Factor 1.2100 = Total \$37.43				
User Note: Slab inside fountain								
117	03 35 16 00 0005	Mod	SF	For >50 To 250, Add	\$37.43			
			Installation	Quantity 56.25 x Unit Price \$0.55 x Factor 1.2100 = Total \$37.43				
118	03 35 16 00 0005		SF	Concrete Floor Finishes, Final Float	\$452.54			
			Installation	Quantity 680.00 x Unit Price \$0.55 x Factor 1.2100 = Total \$452.54				
119	03 35 16 00 0005		SF	Concrete Floor Finishes, Final Float	\$158.39			
			Installation	Quantity 238.00 x Unit Price \$0.55 x Factor 1.2100 = Total \$158.39				



Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>03 - Concrete</b>					
120	03 35 16 00 0005	Mod	SF	For >50 To 250, Add	\$158.39
			Installation	Quantity 238.00 x Unit Price \$0.55 x Factor 1.2100 = Total \$158.39	
121	03 35 16 00 0006		SF	Concrete Floor Finishes, Steel Trowel	\$501.91
			Installation	Quantity 680.00 x Unit Price \$0.61 x Factor 1.2100 = Total \$501.91	
122	03 35 16 00 0006		SF	Concrete Floor Finishes, Steel Trowel	\$5,078.13
			Installation	Quantity 6,880.00 x Unit Price \$0.61 x Factor 1.2100 = Total \$5,078.13	
123	03 35 16 00 0006		SF	Concrete Floor Finishes, Steel Trowel	\$175.67
			Installation	Quantity 238.00 x Unit Price \$0.61 x Factor 1.2100 = Total \$175.67	
124	03 35 16 00 0006	Mod	SF	For >50 To 250, Add	\$175.67
			Installation	Quantity 238.00 x Unit Price \$0.61 x Factor 1.2100 = Total \$175.67	
125	03 35 16 00 0006		SF	Concrete Floor Finishes, Steel Trowel	\$23.62
			Installation	Quantity 32.00 x Unit Price \$0.61 x Factor 1.2100 = Total \$23.62	
126	03 35 16 00 0006		SF	Concrete Floor Finishes, Steel Trowel	\$41.52
			Installation	Quantity 56.25 x Unit Price \$0.61 x Factor 1.2100 = Total \$41.52	
			User Note: Slab inside fountain		
127	03 35 16 00 0006	Mod	SF	For >50 To 250, Add	\$41.52
			Installation	Quantity 56.25 x Unit Price \$0.61 x Factor 1.2100 = Total \$41.52	
128	03 39 33 00 0011		SF	Water-Based, Silane/Siloxane Water Repellent (Prosoco Inc. Saltguard WB)200 SF/GAL	\$0.25
			Installation	Quantity 1.00 x Unit Price \$0.21 x Factor 1.2100 = Total \$0.25	
129	03 39 33 00 0011		SF	Water-Based, Silane/Siloxane Water Repellent (Prosoco Inc. Saltguard WB)200 SF/GAL	\$400.21
			Installation	Quantity 1,575.00 x Unit Price \$0.21 x Factor 1.2100 = Total \$400.21	
			User Note: Sub for Hydroxide 700B 3'x525'		

Subtotal for 03 - Concrete: \$109,633.72

<b>04 - Masonry</b>					
130	04 22 23 13 0035		SF	8" x 16" x 8", Normal Weight, Regular, Partition Concrete Block	\$25.33
			Installation	Quantity 3.50 x Unit Price \$5.98 x Factor 1.2100 = Total \$25.33	
			User Note: .66' x 1.33' = 88' x 4 = 3.5SF		
131	04 22 23 13 0035		SF	8" x 16" x 8", Normal Weight, Regular, Partition Concrete Block	\$25.33
			Installation	Quantity 3.50 x Unit Price \$5.98 x Factor 1.2100 = Total \$25.33	
			User Note: .66' x 1.33' = 88' x 4 = 3.5SF		

## Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
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Subtotal for 04 - Masonry: **\$50.66**

**06 - Wood, Plastic, and Composites**

132	06 11 16 00 0023	LF	2" x 4" Wood Purlin						\$333.38
			Quantity		Unit Price		Factor		Total
		Installation	336.00	x	\$0.82	x	1.2100	=	\$333.38
User Note: Arbor Brace bracing 8"42qty=336'									

Subtotal for 06 - Wood, Plastic, and Composites: **\$333.38**

**13 - Special Construction**

133	13 12 13 00 0003	EA	3/4 HP Pump, Single Phase With 100' Cord	\$2,704.82		
			Quantity	Unit Price	Factor	Total
		Installation	1.00 x	\$2,235.39 x	1.2100 =	\$2,704.82

Subtotal for 13 - Special Construction: **\$2,704.82**

**22 - Plumbing**

134	22	11	16	00	0029	EA	1", 150 LB, Galvanized Malleable Iron 90 Degree Elbow				\$92.93
						Installation	Quantity		Unit Price	Factor	Total
							4.00	x	\$19.20	x	\$92.93
135	22	11	16	00	0132	EA	1", 150 LB, Galvanized Malleable Iron Union				\$77.90
						Installation	Quantity		Unit Price	Factor	Total
							2.00	x	\$32.19	x	\$77.90
136	22	11	16	00	0134	EA	1-1/2", 150 LB, Galvanized Malleable Iron Union				\$60.74
						Installation	Quantity		Unit Price	Factor	Total
							1.00	x	\$50.20	x	\$60.74
137	22	11	16	00	0168	EA	1" x 3" Long, Schedule 40 Galvanized Steel Nipple				\$38.91
						Installation	Quantity		Unit Price	Factor	Total
							4.00	x	\$8.04	x	\$38.91
138	22	11	19	00	0062	EA	1-1/2" Anti Siphon Pressure Type Vacuum Breaker				\$439.01
						Installation	Quantity		Unit Price	Factor	Total
							1.00	x	\$362.82	x	\$439.01
139	22	13	16	00	0518	LF	4" Schedule 40 Polyvinyl Chloride (PVC) DWV Pipe				\$514.73
						Installation	Quantity		Unit Price	Factor	Total
							60.00	x	\$7.09	x	\$514.73
140	22	13	19	13	0002	EA	6" Round Top Floor Drain With 1-1/2" Outlet, Bronze Top				\$1,476.25
						Installation	Quantity		Unit Price	Factor	Total
							6.00	x	\$203.34	x	\$1,476.25
User Note: Zurn ZN572 Drain											
141	22	13	19	13	0003	EA	6" Round Top Floor Drain With 2" Outlet, Bronze Top				\$543.34
						Installation	Quantity		Unit Price	Factor	Total
							2.00	x	\$224.52	x	\$543.34
User Note: Represents Roman Fountain RFD-200											
142	22	13	19	13	0013	EA	9" Round Top Floor Drain With 3" Outlet, Bronze Top				\$374.01
						Installation	Quantity		Unit Price	Factor	Total
							1.00	x	\$309.10	x	\$374.01
User Note: Represents Roman Fountain ROVS-200											

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>Subtotal for 22 - Plumbing:</b>					<b>\$3,617.82</b>
<b>26 - Electrical</b>					
143	26 05 19 16 0278		MLF	#8 AWG Cable - Type THHN-THWN 600 Volt Copper, Single Stranded, Placed In Conduit	\$4,276.61
			Installation	Quantity 5.31 x Unit Price \$665.61 x Factor 1.2100 = Total \$4,276.61	
144	26 05 19 16 0282		MLF	#2 AWG Cable - Type THHN-THWN 600 Volt Copper, Single Stranded, Placed In Conduit	\$416.02
			Installation	Quantity 0.18 x Unit Price \$1,910.12 x Factor 1.2100 = Total \$416.02	
145	26 05 26 00 0007		MLF	6 AWG Copper Bare Single Stranded Conductor	\$149.19
			Installation	Quantity 0.15 x Unit Price \$821.97 x Factor 1.2100 = Total \$149.19	
146	26 05 26 00 0014		MLF	4/0 AWG Copper Bare Single Stranded Conductor	\$365.17
			Installation	Quantity 0.06 x Unit Price \$5,029.88 x Factor 1.2100 = Total \$365.17	
147	26 05 26 00 0037		MLF	10 AWG Copper Bare Single Solid Conductor	\$505.54
			Installation	Quantity 1.00 x Unit Price \$417.80 x Factor 1.2100 = Total \$505.54	
			User Note: Must purchase in rolls of 1000'		
148	26 05 26 00 0096		EA	5/8" Diameter x 8' Long Copper-Clad Ground Rods	\$186.44
			Installation	Quantity 3.00 x Unit Price \$51.36 x Factor 1.2100 = Total \$186.44	
149	26 05 26 00 0100		EA	3/4" Diameter x 10' Long Copper-Clad Ground Rods	\$1,053.49
			Installation	Quantity 11.00 x Unit Price \$79.15 x Factor 1.2100 = Total \$1,053.49	
150	26 05 26 00 0143		EA	5/8" Ground Rod Clamp	\$89.81
			Installation	Quantity 6.00 x Unit Price \$12.37 x Factor 1.2100 = Total \$89.81	
151	26 05 26 00 0144		EA	3/4" Ground Rod Clamp	\$181.28
			Installation	Quantity 11.00 x Unit Price \$13.62 x Factor 1.2100 = Total \$181.28	
152	26 05 26 00 0182		EA	1/0 To 4/0 AWG Cadweld Connection For Tee, Wye Or Cross Includes molds, materials and all necessary tools to make connections	\$555.33
			Installation	Quantity 5.00 x Unit Price \$91.79 x Factor 1.2100 = Total \$555.33	
153	26 05 33 13 0046		LF	1" Rigid Galvanized Steel (RGS) Conduit With Threaded Coupling	\$1,425.50
			Installation	Quantity 210.00 x Unit Price \$5.61 x Factor 1.2100 = Total \$1,425.50	
154	26 05 33 13 0049		LF	2" Rigid Galvanized Steel (RGS) Conduit With Threaded Coupling	\$255.07
			Installation	Quantity 20.00 x Unit Price \$10.54 x Factor 1.2100 = Total \$255.07	
155	26 05 33 13 0184		EA	1" Rigid Galvanized Steel (RGS) Steel Insulated Bushing	\$327.81
			Installation	Quantity 26.00 x Unit Price \$10.42 x Factor 1.2100 = Total \$327.81	

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>26 - Electrical</b>					
156	26 05 33 13 0187	EA		2" Rigid Galvanized Steel (RGS) Steel Insulated Bushing	\$121.73
		Installation	Quantity	Unit Price	Factor
			5.00 x	\$20.12 x	1.2100 =
					Total \$121.73
157	26 05 33 13 1884	LF		1" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Glued Couplings, Direct Burial	\$3,114.54
		Installation	Quantity	Unit Price	Factor
			1,560.00 x	\$1.65 x	1.2100 =
					Total \$3,114.54
158	26 05 33 13 1910	EA		1" Polyvinyl Chloride (PVC) Conduit Adapter, Direct Burial	\$1,073.32
		Installation	Quantity	Unit Price	Factor
			128.00 x	\$6.93 x	1.2100 =
					Total \$1,073.32
159	26 05 33 13 1947	LF		1" Polyvinyl Chloride (PVC) Coated, Urethane Lined, Rigid Galvanized Steel (RGS) Conduit, Direct Burial	\$712.45
		Installation	Quantity	Unit Price	Factor
			64.00 x	\$9.20 x	1.2100 =
					Total \$712.45
160	26 05 33 16 0024	EA		One Duplex Receptacle, 4" Square Steel Exposed Work Cover	\$121.97
		Installation	Quantity	Unit Price	Factor
			18.00 x	\$5.60 x	1.2100 =
					Total \$121.97
161	26 05 33 16 0132	EA		1" Depth, Type FS, Shallow, Single Gang Cast Iron Alloy BoxOne hub.	\$1,298.02
		Installation	Quantity	Unit Price	Factor
			19.00 x	\$56.46 x	1.2100 =
					Total \$1,298.02
162	26 21 13 00 0049	EA		2" Galvanized Weatherhead For #1/0 Thru #2/0 AWG Cable Service Entrance Threaded Weatherhead	\$111.83
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$92.42 x	1.2100 =
					Total \$111.83
163	26 22 13 00 0003	EA		1 KVA, 480 Volt - 120/240 Volt Transformer, Dry, 1 Phase, 60 Hertz, General Purpose	\$465.02
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$384.31 x	1.2100 =
					Total \$465.02
164	26 24 16 00 0028	EA		100 Amp Rating, 18 - 20 Amp Breakers, 120/240 Volt, 3 Wire, 1 Phase Assembled Panelboard, >50 To 100 Amp Main Breaker, 24 Circuit Capacity	\$1,389.04
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$1,147.97 x	1.2100 =
					Total \$1,389.04
165	26 27 13 00 0007	EA		200 Amp, 3 Phase, 4 Wire, 7 Terminal Meter Socket With Bypass And Jaw Release	\$426.44
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$352.43 x	1.2100 =
					Total \$426.44
166	26 27 26 00 0009	EA		1 Gang, 20 Amp, GFI, Duplex Receptacle Assembly	\$1,022.57
		Installation	Quantity	Unit Price	Factor
			18.00 x	\$46.95 x	1.2100 =
					Total \$1,022.57
167	26 27 26 00 0187	EA		40 Amp, 4PST, 125 Volt, Astro Dial Time Switch - Weatherproof	\$156.71
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$129.51 x	1.2100 =
					Total \$156.71
168	26 28 13 00 0034	EA		100 Amp, 250 Volt AC, 200 kAmp I.R., BladeType, Class RK1, Time Delay Fuse	\$97.67
		Installation	Quantity	Unit Price	Factor
			2.00 x	\$40.36 x	1.2100 =
					Total \$97.67

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>26 - Electrical</b>					
169	26 28 16 00 0157		EA	100 Amp, Fused Disconnect Switch, NEMA 3R, Heavy Duty, With Fuses, 240 Volt, 1 Phase, 2 Pole	\$818.32
			Installation	Quantity 1.00 x Unit Price \$676.30 x Factor 1.2100 =	Total \$818.32
<b>Subtotal for 26 - Electrical:</b>					<b>\$20,716.89</b>
<b>31 - Earthwork</b>					
170	31 23 16 13 0007		CY	Excavation For Trenching By Hand In SoilIncludes stockpiling excess materials and trimming sides and bottom of trench.	\$130.93
			Installation	Quantity 2.66 x Unit Price \$40.68 x Factor 1.2100 =	Total \$130.93
	<b>User Note:</b> 2'x1.5'x1.5' hole*18				
171	31 23 16 13 0007		CY	Excavation For Trenching By Hand In SoilIncludes stockpiling excess materials and trimming sides and bottom of trench.	\$1,492.93
			Installation	Quantity 30.33 x Unit Price \$40.68 x Factor 1.2100 =	Total \$1,492.93
	<b>User Note:</b> 2'x1.5' hole*182 holes				
172	31 23 16 13 0007		CY	Excavation For Trenching By Hand In SoilIncludes stockpiling excess materials and trimming sides and bottom of trench.	\$1,504.25
			Installation	Quantity 30.56 x Unit Price \$40.68 x Factor 1.2100 =	Total \$1,504.25
	<b>User Note:</b> Garden Bed Trenches 6"wide*18"deep*1100long/27				
173	31 23 16 13 0007		CY	Excavation For Trenching By Hand In SoilIncludes stockpiling excess materials and trimming sides and bottom of trench.	\$492.23
			Installation	Quantity 10.00 x Unit Price \$40.68 x Factor 1.2100 =	Total \$492.23
	<b>User Note:</b> 360' of trench 6" wide 18" Deep				
174	31 23 16 13 0011		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand	\$136.73
			Installation	Quantity 10.00 x Unit Price \$11.30 x Factor 1.2100 =	Total \$136.73
175	31 23 16 13 0011		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Hand	\$417.85
			Installation	Quantity 30.56 x Unit Price \$11.30 x Factor 1.2100 =	Total \$417.85
	<b>User Note:</b> Garden Bed Trenches				
176	31 23 16 13 0013		CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, Etcetera	\$178.62
			Installation	Quantity 61.00 x Unit Price \$2.42 x Factor 1.2100 =	Total \$178.62
	<b>User Note:</b> Garden Bed Trenches 30.56*2				
177	31 23 16 13 0013		CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate, Air Tamper, Etcetera	\$58.56
			Installation	Quantity 20.00 x Unit Price \$2.42 x Factor 1.2100 =	Total \$58.56
178	31 23 16 13 0013	Mod	CY	For Up To 20, Add	\$46.95
			Installation	Quantity 20.00 x Unit Price \$1.94 x Factor 1.2100 =	Total \$46.95

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>31 - Earthwork</b>					
179	31 23 16 13 0014		CY	Compaction of Fill or Subbase for Trenches by Hand	\$41.04
			Quantity	Unit Price	Factor
			2.66	\$12.75	1.2100
			x	x	=
					Total
					\$41.04
			Installation		
			2.66	\$12.75	1.2100
			x	x	=
					Total
					\$41.04
			User Note: 2'x1.5'x1.5' hole*18		
180	31 23 16 13 0014		CY	Compaction of Fill or Subbase for Trenches by Hand	\$467.92
			Quantity	Unit Price	Factor
			30.33	\$12.75	1.2100
			x	x	=
					Total
					\$467.92
			Installation		
			30.33	\$12.75	1.2100
			x	x	=
					Total
					\$467.92
			User Note: 2'x1.5' hole*182		
181	31 23 16 13 0028		LF	4" Wide, 18" Deep Trench, Medium Soil, Chain Trencher	\$472.38
			Quantity	Unit Price	Factor
			640.00	\$0.61	1.2100
			x	x	=
					Total
					\$472.38
			Installation		
			640.00	\$0.61	1.2100
			x	x	=
					Total
					\$472.38
			User Note: Total lateral pipe being laid outside Garden beds		
182	31 23 16 13 0033		LF	6" Wide, 36" Deep Trench, Medium Soil, Chain Trencher	\$1,887.60
			Quantity	Unit Price	Factor
			1,560.00	\$1.00	1.2100
			x	x	=
					Total
					\$1,887.60
			Installation		
			1,560.00	\$1.00	1.2100
			x	x	=
					Total
					\$1,887.60
183	31 23 16 13 0036		LF	8" Wide, 24" Deep Trench, Medium Soil, Chain Trencher	\$121.97
			Quantity	Unit Price	Factor
			80.00	\$1.26	1.2100
			x	x	=
					Total
					\$121.97
			Installation		
			80.00	\$1.26	1.2100
			x	x	=
					Total
					\$121.97
184	31 23 16 13 0036		LF	8" Wide, 24" Deep Trench, Medium Soil, Chain Trencher	\$274.43
			Quantity	Unit Price	Factor
			180.00	\$1.26	1.2100
			x	x	=
					Total
					\$274.43
			Installation		
			180.00	\$1.26	1.2100
			x	x	=
					Total
					\$274.43
			User Note: Trenching for Sleeves		
185	31 23 16 13 0040		LF	Backfill 4" Wide, 18" Deep Trench, With Compaction	\$100.67
			Quantity	Unit Price	Factor
			640.00	\$0.13	1.2100
			x	x	=
					Total
					\$100.67
			Installation		
			640.00	\$0.13	1.2100
			x	x	=
					Total
					\$100.67
			User Note: Total lateral pipe being laid outside garden beds		
186	31 23 16 13 0045		LF	Backfill 6" Wide, 36" Deep Trench, With Compaction	\$736.16
			Quantity	Unit Price	Factor
			1,560.00	\$0.39	1.2100
			x	x	=
					Total
					\$736.16
			Installation		
			1,560.00	\$0.39	1.2100
			x	x	=
					Total
					\$736.16
187	31 23 16 13 0048		LF	Backfill 8" Wide, 24" Deep Trench, With Compaction	\$34.85
			Quantity	Unit Price	Factor
			80.00	\$0.36	1.2100
			x	x	=
					Total
					\$34.85
			Installation		
			80.00	\$0.36	1.2100
			x	x	=
					Total
					\$34.85
188	31 23 16 13 0048		LF	Backfill 8" Wide, 24" Deep Trench, With Compaction	\$78.41
			Quantity	Unit Price	Factor
			180.00	\$0.36	1.2100
			x	x	=
					Total
					\$78.41
			Installation		
			180.00	\$0.36	1.2100
			x	x	=
					Total
					\$78.41
			User Note: Backfill and Compaction for Sleeves		
189	31 23 16 36 0003		CY	Excavation For Building Foundations And Other Structures By Bobcat In Soil	\$0.00
			Quantity	Unit Price	Factor
			0.00	\$3.88	1.2100
			x	x	=
					Total
					\$0.00
			Installation		
			0.00	\$3.88	1.2100
			x	x	=
					Total
					\$0.00
190	31 23 16 36 0003		CY	Excavation For Building Foundations And Other Structures By Bobcat In Soil	\$58.69
			Quantity	Unit Price	Factor
			12.50	\$3.88	1.2100
			x	x	=
					Total
					\$58.69
			Installation		
			12.50	\$3.88	1.2100
			x	x	=
					Total
					\$58.69
191	31 23 16 36 0009		CY	Excavation For Building Foundations And Other Structures By Hand In Soil	\$467.62
			Quantity	Unit Price	Factor
			9.50	\$40.68	1.2100
			x	x	=
					Total
					\$467.62
			Installation		
			9.50	\$40.68	1.2100
			x	x	=
					Total
					\$467.62

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>31 - Earthwork</b>					
192	31 23 16 36 0009		CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$74.82
			Installation	Quantity 1.52 x Unit Price \$40.68 x Factor 1.2100 = Total \$74.82	
	User Note: 33" 5"247/27				
193	31 23 16 36 0009		CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$2,768.78
			Installation	Quantity 56.25 x Unit Price \$40.68 x Factor 1.2100 = Total \$2,768.78	
194	31 23 16 36 0009		CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$393.78
			Installation	Quantity 8.00 x Unit Price \$40.68 x Factor 1.2100 = Total \$393.78	
	User Note: 33"3"217/27=8 CY				
195	31 23 16 36 0009		CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$590.67
			Installation	Quantity 12.00 x Unit Price \$40.68 x Factor 1.2100 = Total \$590.67	
196	31 23 16 36 0009	Mod	CY	For Excavation In Heavy/Wet Material (Class C), Add	\$236.24
			Installation	Quantity 12.00 x Unit Price \$16.27 x Factor 1.2100 = Total \$236.24	
197	31 23 16 36 0009		CY	Excavation For Building Foundations And Other Structures By Hand in Soil	\$172.28
			Installation	Quantity 3.50 x Unit Price \$40.68 x Factor 1.2100 = Total \$172.28	
198	31 23 16 36 0012		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >100' to 300'	\$44.65
			Installation	Quantity 15.00 x Unit Price \$2.46 x Factor 1.2100 = Total \$44.65	
199	31 23 16 36 0012		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >100' to 300'	\$94.86
			Installation	Quantity 31.87 x Unit Price \$2.46 x Factor 1.2100 = Total \$94.86	
200	31 23 16 36 0012		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >100' to 300'	\$208.36
			Installation	Quantity 70.00 x Unit Price \$2.46 x Factor 1.2100 = Total \$208.36	
201	31 23 16 36 0012		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >100' to 300'	\$29.77
			Installation	Quantity 10.00 x Unit Price \$2.46 x Factor 1.2100 = Total \$29.77	
202	31 23 16 36 0012	Mod	CY	For Up To 20, Add	\$29.77
			Installation	Quantity 10.00 x Unit Price \$2.46 x Factor 1.2100 = Total \$29.77	
203	31 23 16 36 0013		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >300' to 500'	\$59.83
			Installation	Quantity 13.40 x Unit Price \$3.69 x Factor 1.2100 = Total \$59.83	
	User Note: See load excess material for shrubs				

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>31 - Earthwork</b>					
204	31 23 16 36 0013		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >300' to 500'	\$100.82
			Installation	Quantity 22.58 x Unit Price \$3.69 x Factor 1.2100 = Total \$100.82	
	User Note: See load excess material for trees				
205	31 23 16 36 0013		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >300' to 500'	\$8.48
			Installation	Quantity 1.90 x Unit Price \$3.69 x Factor 1.2100 = Total \$8.48	
206	31 23 16 36 0013		CY	Relocating On Site Excavated Material From Excavation For Building Foundations and Other Structures >300' to 500'	\$66.13
			Installation	Quantity 14.81 x Unit Price \$3.69 x Factor 1.2100 = Total \$66.13	
	User Note: 1'x4'x80'=320/27*1.25				
207	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$12.94
			Installation	Quantity 2.80 x Unit Price \$3.82 x Factor 1.2100 = Total \$12.94	
208	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$25.88
			Installation	Quantity 5.60 x Unit Price \$3.82 x Factor 1.2100 = Total \$25.88	
	User Note: 2.6" Lifts 2.8*2				
209	31 23 16 36 0021	Mod	CY	For Up To 20, Add	\$25.88
			Installation	Quantity 5.60 x Unit Price \$3.82 x Factor 1.2100 = Total \$25.88	
210	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$184.89
			Installation	Quantity 40.00 x Unit Price \$3.82 x Factor 1.2100 = Total \$184.89	
211	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$59.53
			Installation	Quantity 12.88 x Unit Price \$3.82 x Factor 1.2100 = Total \$59.53	
	User Note: 174 sq ft w/ 2.6" lifts				
212	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$63.32
			Installation	Quantity 13.70 x Unit Price \$3.82 x Factor 1.2100 = Total \$63.32	
213	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$221.87
			Installation	Quantity 48.00 x Unit Price \$3.82 x Factor 1.2100 = Total \$221.87	
214	31 23 16 36 0021	Mod	CY	For >20 To 50, Add	\$166.69
			Installation	Quantity 48.00 x Unit Price \$2.87 x Factor 1.2100 = Total \$166.69	



Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>31 - Earthwork</b>					
215	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$1,178.66
			Installation	<div> <div>Quantity</div> <div>255.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.82</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,178.66</div> </div>	
216	31 23 16 36 0021	Mod	CY	For >250 To 500, Add	\$175.87
			Installation	<div> <div>Quantity</div> <div>255.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.57</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$175.87</div> </div>	
217	31 23 16 36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	\$110.93
			Installation	<div> <div>Quantity</div> <div>24.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.82</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$110.93</div> </div>	
	User Note: 1'deep*217*3'wide				
218	31 23 16 36 0021	Mod	CY	For >20 To 50, Add	\$83.34
			Installation	<div> <div>Quantity</div> <div>24.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$2.87</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$83.34</div> </div>	
219	31 23 16 36 0022		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Hand	\$182.82
			Installation	<div> <div>Quantity</div> <div>11.85</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$12.75</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$182.82</div> </div>	
	User Note: 1' disrupted soil*4'*80'				
220	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$46.17
			Installation	<div> <div>Quantity</div> <div>72.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$46.17</div> </div>	
221	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$38.48
			Installation	<div> <div>Quantity</div> <div>60.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$38.48</div> </div>	
222	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$48.42
			Installation	<div> <div>Quantity</div> <div>75.50</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$48.42</div> </div>	
223	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$12.40
			Installation	<div> <div>Quantity</div> <div>19.33</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$12.40</div> </div>	
224	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$489.95
			Installation	<div> <div>Quantity</div> <div>764.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$489.95</div> </div>	
225	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$93.63
			Installation	<div> <div>Quantity</div> <div>146.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$93.63</div> </div>	
226	31 23 16 36 0024		SY	Rough Grading For Building Foundations And Other Structures by Machine	\$8.79
			Installation	<div> <div>Quantity</div> <div>13.70</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$0.53</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$8.79</div> </div>	
	User Note: 5*247/9=13.7				
227	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$162.40
			Installation	<div> <div>Quantity</div> <div>35.60</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$162.40</div> </div>	
	User Note: 4"*80/9				

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>31 - Earthwork</b>					
228	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$328.44
			Installation	<div> <div>Quantity</div> <div>72.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$328.44</div> </div>	
229	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$273.70
			Installation	<div> <div>Quantity</div> <div>60.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$273.70</div> </div>	
230	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$344.41
			Installation	<div> <div>Quantity</div> <div>75.50</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$344.41</div> </div>	
231	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$88.18
			Installation	<div> <div>Quantity</div> <div>19.33</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$88.18</div> </div>	
232	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$2,230.67
			Installation	<div> <div>Quantity</div> <div>489.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$2,230.67</div> </div>	
233	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$3,485.14
			Installation	<div> <div>Quantity</div> <div>764.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$3,485.14</div> </div>	
234	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$666.01
			Installation	<div> <div>Quantity</div> <div>146.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$666.01</div> </div>	
235	31 23 16 36 0026		SY	Finish Grading For Building Foundations And Other Structures by Hand	\$62.50
			Installation	<div> <div>Quantity</div> <div>13.70</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$3.77</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$62.50</div> </div>	
236	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$541.41
			Installation	<div> <div>Quantity</div> <div>15.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$29.83</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$541.41</div> </div>	
			User Note: 12*1.25		
237	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$68.58
			Installation	<div> <div>Quantity</div> <div>1.90</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$29.83</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$68.58</div> </div>	
			User Note: 1.52*1.25		
238	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$2,526.60
			Installation	<div> <div>Quantity</div> <div>70.00</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$29.83</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$2,526.60</div> </div>	
239	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$1,150.33
			Installation	<div> <div>Quantity</div> <div>31.87</div> <div>x</div> </div> <div> <div>Unit Price</div> <div>\$29.83</div> <div>x</div> </div> <div> <div>Factor</div> <div>1.2100</div> <div>=</div> </div> <div> <div>Total</div> <div>\$1,150.33</div> </div>	
			User Note: 4.38 for footing 15.62 for slab 11.87 for Turn down		

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>31 - Earthwork</b>					
240	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$483.66
			Installation	Quantity 13.40 x Unit Price \$29.83 x Factor 1.2100 = Total \$483.66	
			User Note: 1x1x1.5 hole =1.5 CF 1.5x1.25expansion=1.88 CF Soil 1.88x192 shrubs=13.4 CY's		
241	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$534.56
			Installation	Quantity 14.81 x Unit Price \$29.83 x Factor 1.2100 = Total \$534.56	
			User Note: 1'x4'x80'=320/27*1.25		
242	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$815.01
			Installation	Quantity 22.58 x Unit Price \$29.83 x Factor 1.2100 = Total \$815.01	
			User Note: 2.5x2.5x2=12.5 CF per hole 12.5x1.25expansion=15.63 CF of soil 15.63cf x 39 trees=22.58 CY's		
243	31 23 16 36 0029		CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Hand	\$360.94
			Installation	Quantity 10.00 x Unit Price \$29.83 x Factor 1.2100 = Total \$360.94	
			User Note: 8'1.25expansion		
244	31 24 13 00 0008		SY	Shape Embankment/Slope By Hand Greater Than 1 On 4 Slope	\$116.74
			Installation	Quantity 35.60 x Unit Price \$2.71 x Factor 1.2100 = Total \$116.74	
			User Note: 40'x80'/9=35.6		
<b>Subtotal for 31 - Earthwork:</b>					<b>\$31,549.77</b>
<b>32 - Exterior Improvements</b>					
245	32 00 00 00 0019		EA	2" Sch 80 PVC union TT	\$61.54
		NPP Task	Installation	Quantity 2.00 x Unit Price \$25.43 x Factor 1.2100 = Total \$61.54	
246	32 00 00 00 0020		EA	1" Sch 80 PVC Union TT	\$21.13
		NPP Task	Installation	Quantity 1.00 x Unit Price \$17.46 x Factor 1.2100 = Total \$21.13	
247	32 00 00 00 0020		EA	1" Sch 80 PVC Union TT	\$21.13
		NPP Task	Installation	Quantity 1.00 x Unit Price \$17.46 x Factor 1.2100 = Total \$21.13	
248	32 00 00 00 0025		EA	Water proof Splice kit 2 pk	\$19.87
		NPP Task	Installation	Quantity 1.00 x Unit Price \$16.42 x Factor 1.2100 = Total \$19.87	
249	32 00 00 00 0025		EA	Water proof Splice kit 2 pk	\$19.87
		NPP Task	Installation	Quantity 1.00 x Unit Price \$16.42 x Factor 1.2100 = Total \$19.87	

## Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
250	32 00 00 00 0025	EA		Water proof Splice kit 2 pk	\$59.60
	NPP Task	Installation	Quantity	Unit Price	Factor
			3.00 x	\$18.42 x	1.2100 =
					Total \$59.60
251	32 00 00 00 0035	EA		Chilean Mesquite 2" caliper	\$980.10
	NPP Task	Installation	Quantity	Unit Price	Factor
			8.00 x	\$135.00 x	1.2100 =
					Total \$980.10
252	32 00 00 00 0036	EA		Mexican Elderberry 2" caliper	\$435.60
	NPP Task	Installation	Quantity	Unit Price	Factor
			3.00 x	\$120.00 x	1.2100 =
					Total \$435.60
253	32 00 00 00 0037	EA		Modesto Ash 2" Caliper	\$1,355.20
	NPP Task	Installation	Quantity	Unit Price	Factor
			8.00 x	\$140.00 x	1.2100 =
					Total \$1,355.20
254	32 00 00 00 0038	EA		Lacebark 2" Caliper	\$877.60
	NPP Task	Installation	Quantity	Unit Price	Factor
			4.00 x	\$140.00 x	1.2100 =
					Total \$877.60
255	32 00 00 00 0039	EA		Hot Box 1.5 Enclosure w/ Heat tape	\$1,657.70
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$1,370.00 x	1.2100 =
					Total \$1,657.70
256	32 00 00 00 0040	EA		1 1/2" PVC STD 2000 Ball Valve	\$128.91
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$108.54 x	1.2100 =
					Total \$128.91
257	32 00 00 00 0040	EA		1 1/2" PVC STD 2000 Ball Valve	\$128.91
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$108.54 x	1.2100 =
					Total \$128.91
258	32 00 00 00 0040	EA		1 1/2" PVC STD 2000 Ball Valve	\$257.83
	NPP Task	Installation	Quantity	Unit Price	Factor
			2.00 x	\$108.54 x	1.2100 =
					Total \$257.83
259	32 00 00 00 0041	EA		1" PVC STD 2000 Ball Valve	\$102.77
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$84.93 x	1.2100 =
					Total \$102.77
260	32 00 00 00 0041	EA		1" PVC STD 2000 Ball Valve	\$102.77
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$84.93 x	1.2100 =
					Total \$102.77
261	32 00 00 00 0041	EA		1" PVC STD 2000 Ball Valve	\$102.77
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$84.93 x	1.2100 =
					Total \$102.77
262	32 00 00 00 0042	EA		Roman Fountain RWS-100-L	\$238.08
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$186.78 x	1.2100 =
					Total \$238.08
263	32 00 00 00 0043	EA		Roman RPHW-SJ/LF Nozzle/LED Light	\$1,864.82
	NPP Task	Installation	Quantity	Unit Price	Factor
			1.00 x	\$1,541.17 x	1.2100 =
					Total \$1,864.82

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
264	32 00 00 00 0044		EA	Skate Stopper Kit	\$3,841.94
		NPP Task		Quantity	Unit Price
		Installation		130.00 x	\$25.06 x
				Factor	Total
				1.2100 =	\$3,841.94
265	32 00 00 00 0045		2'x2'	Detectable Warning Tile	\$1,878.89
		NPP Task		Quantity	Unit Price
		Installation		15.00 x	\$103.41 x
				Factor	Total
				1.2100 =	\$1,878.89
266	32 00 00 00 0046		EA	Blue Sals Boulder 3'x3'x2'	\$4,134.39
		NPP Task		Quantity	Unit Price
		Installation		5.00 x	\$883.37 x
				Factor	Total
				1.2100 =	\$4,134.39
267	32 00 00 00 0047		EA	Blue Sals Boulder 3'x2'x2'	\$4,749.13
		NPP Task		Quantity	Unit Price
		Installation		10.00 x	\$392.49 x
				Factor	Total
				1.2100 =	\$4,749.13
268	32 00 00 00 0048		EA	Vista Grande Boulder 3'x3'x3'	\$1,783.95
		NPP Task		Quantity	Unit Price
		Installation		2.00 x	\$737.17 x
				Factor	Total
				1.2100 =	\$1,783.95
269	32 00 00 00 0049		EA	Vista Grande Boulder 5'x3'x3'	\$1,285.23
		NPP Task		Quantity	Unit Price
		Installation		1.00 x	\$1,082.17 x
				Factor	Total
				1.2100 =	\$1,285.23
270	32 01 90 36 0003		MSF	Selective Weed HerbicideIncludes pre and post emergent.	\$32.14
				Quantity	Unit Price
		Installation		8.30 x	\$3.20 x
				Factor	Total
				1.2100 =	\$32.14
		User Note: Total Mulch and Gravel SF sprayed twice			
271	32 14 11 00 0002		SF	1" To 2" Sand Bedding, Screeded	\$74.42
				Quantity	Unit Price
		Installation		123.00 x	\$0.50 x
				Factor	Total
				1.2100 =	\$74.42
272	32 14 11 00 0002	Mod	SF	For >100 To 500, Add	\$8.93
				Quantity	Unit Price
		Installation		123.00 x	\$0.06 x
				Factor	Total
				1.2100 =	\$8.93
273	32 14 11 00 0007		SF	2" Mortar Bedding	\$824.74
				Quantity	Unit Price
		Installation		320.00 x	\$2.13 x
				Factor	Total
				1.2100 =	\$824.74
		User Note: 80'*4'			
274	32 14 16 00 0002		SF	4" x 8" x 2-1/4" Brick Paver, Laid Flat	\$1,025.44
				Quantity	Unit Price
		Installation		123.00 x	\$6.89 x
				Factor	Total
				1.2100 =	\$1,025.44
275	32 14 16 00 0002	Mod	SF	For >100 To 500, Add	\$89.30
				Quantity	Unit Price
		Installation		123.00 x	\$0.60 x
				Factor	Total
				1.2100 =	\$89.30
276	32 14 40 00 0006		SF	1" Thick, Slate Paver, Combinations And PatternsPatterns made by combining pavers from two or more size groups.	\$11,569.54
				Quantity	Unit Price
		Installation		960.00 x	\$9.96 x
				Factor	Total
				1.2100 =	\$11,569.54
		User Note: 80'*4'=320*3 (using 2" slate paver)			

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
277	32 14 40 00 0006	Mod	SF	For Cement/Sand Mix Or Polymeric Sand Joints, Add	\$673.73
			Installation	Quantity 960.00 x Unit Price \$0.58 x Factor 1.2100 =	Total \$673.73
278	32 15 40 00 0002		CY	Gravel Surfacing And Spreading	\$2,608.63
			Installation	Quantity 47.00 x Unit Price \$45.87 x Factor 1.2100 =	Total \$2,608.63
		User Note: 3809 SF*.33"/27			
279	32 16 13 13 0002		LF	6" x 12" Cast In Place Concrete Curb	\$2,211.64
			Installation	Quantity 247.00 x Unit Price \$7.40 x Factor 1.2100 =	Total \$2,211.64
		User Note: 6" Mow Curb			
280	32 16 13 13 0014		EA	Additional Finish For Handicap Drop Section In Curb	\$30.21
			Installation	Quantity 1.00 x Unit Price \$24.97 x Factor 1.2100 =	Total \$30.21
281	32 16 13 13 0014		EA	Additional Finish For Handicap Drop Section In Curb	\$30.21
			Installation	Quantity 1.00 x Unit Price \$24.97 x Factor 1.2100 =	Total \$30.21
282	32 16 13 13 0014		EA	Additional Finish For Handicap Drop Section In Curb	\$30.21
			Installation	Quantity 1.00 x Unit Price \$24.97 x Factor 1.2100 =	Total \$30.21
283	32 16 13 13 0024		LF	6" x 36" Concrete Gutter With 6" Curb And Face - Straight	\$5,627.92
			Installation	Quantity 197.00 x Unit Price \$23.61 x Factor 1.2100 =	Total \$5,627.92
284	32 16 13 13 0025		LF	6" x 36" Concrete Gutter With 6" Curb And Face - Radius	\$621.21
			Installation	Quantity 20.00 x Unit Price \$25.67 x Factor 1.2100 =	Total \$621.21
285	32 16 13 13 0025	Mod	LF	For Up To 20, Add	\$415.27
			Installation	Quantity 20.00 x Unit Price \$17.16 x Factor 1.2100 =	Total \$415.27
286	32 16 23 00 0008		EA	Finish Concrete Handicap Drop Section In SidewalkExcludes patterned (tactile) finish.	\$57.32
			Installation	Quantity 1.00 x Unit Price \$47.37 x Factor 1.2100 =	Total \$57.32
287	32 16 23 00 0008		EA	Finish Concrete Handicap Drop Section In SidewalkExcludes patterned (tactile) finish.	\$57.32
			Installation	Quantity 1.00 x Unit Price \$47.37 x Factor 1.2100 =	Total \$57.32
288	32 16 23 00 0008		EA	Finish Concrete Handicap Drop Section In SidewalkExcludes patterned (tactile) finish.	\$57.32
			Installation	Quantity 1.00 x Unit Price \$47.37 x Factor 1.2100 =	Total \$57.32
289	32 31 13 00 0012		VLF	24" Diameter Hole, Auger By Machine Fence Post Hole In Soil	\$439.08
			Installation	Quantity 32.00 x Unit Price \$11.34 x Factor 1.2100 =	Total \$439.08

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
290	32 84 13 00 0003	EA		3/4", Shut-Off Ball Valve For Drip Emitter Irrigation Systems (Rainbird XBV-075)	\$142.42
		Installation	Quantity 5.00 x	Unit Price \$23.54 x Factor 1.2100 =	Total \$142.42
291	32 84 23 00 0015	EA		6" Pop-Up Height, Spray Sprinkler Head With Check Valve And Pressure Regulator (Rainbird 1806-SAM-PRS)	\$693.86
		Installation	Quantity 16.00 x	Unit Price \$35.84 x Factor 1.2100 =	Total \$693.86
		User Note: Represents PRS40 w/ Check Valve			
292	32 84 23 00 0018	EA		Pressure Compensating Bubbler With Screen, 1/2" NPT (Rainbird 1400)	\$3,050.02
		Installation	Quantity 164.00 x	Unit Price \$15.37 x Factor 1.2100 =	Total \$3,050.02
		User Note: 1401 Bubbler 1/4 GPM			
293	32 84 23 00 0018	EA		Pressure Compensating Bubbler With Screen, 1/2" NPT (Rainbird 1400)	\$334.76
		Installation	Quantity 18.00 x	Unit Price \$15.37 x Factor 1.2100 =	Total \$334.76
		User Note: 1402 Bubbler 1/2 GPM			
294	32 84 23 00 0066	EA		1", 0.25 To 200 GPM, Plastic, Electric Remote Control Irrigation Valve	\$199.38
		Installation	Quantity 1.00 x	Unit Price \$164.78 x Factor 1.2100 =	Total \$199.38
295	32 84 23 00 0066	EA		1", 0.25 To 200 GPM, Plastic, Electric Remote Control Irrigation Valve	\$199.38
		Installation	Quantity 1.00 x	Unit Price \$164.78 x Factor 1.2100 =	Total \$199.38
296	32 84 23 00 0066	EA		1", 0.25 To 200 GPM, Plastic, Electric Remote Control Irrigation Valve	\$199.38
		Installation	Quantity 1.00 x	Unit Price \$164.78 x Factor 1.2100 =	Total \$199.38
297	32 84 23 00 0067	EA		1-1/2", 0.25 To 200 GPM, Plastic, Electric Remote Control Irrigation Valve	\$245.62
		Installation	Quantity 1.00 x	Unit Price \$202.99 x Factor 1.2100 =	Total \$245.62
298	32 84 23 00 0067	EA		1-1/2", 0.25 To 200 GPM, Plastic, Electric Remote Control Irrigation Valve	\$491.24
		Installation	Quantity 2.00 x	Unit Price \$202.99 x Factor 1.2100 =	Total \$491.24
299	32 84 23 00 0126	EA		10" Round Irrigation Valve Box	\$170.90
		Installation	Quantity 2.00 x	Unit Price \$70.62 x Factor 1.2100 =	Total \$170.90
		User Note: Represents 12" valve box + 1 extension			
300	32 84 23 00 0126	EA		10" Round Irrigation Valve Box	\$256.35
		Installation	Quantity 3.00 x	Unit Price \$70.62 x Factor 1.2100 =	Total \$256.35
301	32 84 23 00 0126	EA		10" Round Irrigation Valve Box	\$85.45
		Installation	Quantity 1.00 x	Unit Price \$70.62 x Factor 1.2100 =	Total \$85.45
302	32 84 23 00 0128	EA		26.3" x 19.8" Rectangular Irrigation Valve Box	\$309.61
		Installation	Quantity 2.00 x	Unit Price \$127.94 x Factor 1.2100 =	Total \$309.61
		User Note: 1 box + extension			

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
303	32 84 23 00 0128	EA		26.3" x 19.8" Rectangular Irrigation Valve Box	\$309.61
		Installation	Quantity	Unit Price	Factor
			2.00 x	\$127.94 x	1.2100 =
					Total
					\$309.61
		User Note: 1 Valve Box + Extension			
304	32 84 23 00 0128	EA		26.3" x 19.8" Rectangular Irrigation Valve Box	\$309.61
		Installation	Quantity	Unit Price	Factor
			2.00 x	\$127.94 x	1.2100 =
					Total
					\$309.61
		User Note: 1 box + extension			
305	32 84 23 00 0128	EA		26.3" x 19.8" Rectangular Irrigation Valve Box	\$309.61
		Installation	Quantity	Unit Price	Factor
			2.00 x	\$127.94 x	1.2100 =
					Total
					\$309.61
		User Note: 1 box + 1 extension			
306	32 84 23 00 0128	EA		26.3" x 19.8" Rectangular Irrigation Valve Box	\$309.61
		Installation	Quantity	Unit Price	Factor
			2.00 x	\$127.94 x	1.2100 =
					Total
					\$309.61
		User Note: 1 box + 1 extension			
307	32 84 23 00 0159	EA		8-Station, Four Program, Indoor/Outdoor Mount, Modular Irrigation Controller	\$376.12
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$310.84 x	1.2100 =
					Total
					\$376.12
308	32 84 23 00 0168	EA		Metal Cabinet With Pedestal For Four Program Modular Irrigation ControllersExcludes concrete foundation.	\$750.90
		Installation	Quantity	Unit Price	Factor
			1.00 x	\$620.58 x	1.2100 =
					Total
					\$750.90
309	32 84 23 00 0231	LF		2" Class 200 Polyvinyl Chloride (PVC) Socketweld Pipe With Fittings	\$370.26
		Installation	Quantity	Unit Price	Factor
			100.00 x	\$3.06 x	1.2100 =
					Total
					\$370.26
310	32 84 23 00 0232	LF		2-1/2" Class 200 Polyvinyl Chloride (PVC) Socketweld Pipe With Fittings	\$96.07
		Installation	Quantity	Unit Price	Factor
			20.00 x	\$3.97 x	1.2100 =
					Total
					\$96.07
311	32 84 23 00 0233	LF		1/2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$336.86
		Installation	Quantity	Unit Price	Factor
			240.00 x	\$1.16 x	1.2100 =
					Total
					\$336.86
312	32 84 23 00 0234	LF		3/4" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$2,155.25
		Installation	Quantity	Unit Price	Factor
			1,220.00 x	\$1.46 x	1.2100 =
					Total
					\$2,155.25
313	32 84 23 00 0235	LF		1" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$704.70
		Installation	Quantity	Unit Price	Factor
			320.00 x	\$1.82 x	1.2100 =
					Total
					\$704.70
314	32 84 23 00 0236	LF		1-1/2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$360.10
		Installation	Quantity	Unit Price	Factor
			120.00 x	\$2.48 x	1.2100 =
					Total
					\$360.10
		User Note: Represents 1 1/4" PVC line			



## Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
315	32 84 23 00 0236		LF	1-1/2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$180.05
			Installation	Quantity 60.00 x Unit Price \$2.48 x Factor 1.2100 =	Total \$180.05
	User Note: Represent 1 1/4" lateral line				
316	32 84 23 00 0236		LF	1-1/2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$240.06
			Installation	Quantity 80.00 x Unit Price \$2.48 x Factor 1.2100 =	Total \$240.06
317	32 84 23 00 0236		LF	1-1/2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$480.13
			Installation	Quantity 160.00 x Unit Price \$2.48 x Factor 1.2100 =	Total \$480.13
	User Note: Represents 1 1/4" PVC line				
318	32 84 23 00 0237		LF	2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$613.71
			Installation	Quantity 160.00 x Unit Price \$3.17 x Factor 1.2100 =	Total \$613.71
319	32 84 23 00 0237		LF	2" Schedule 40 Polyvinyl Chloride (PVC) Pipe With Fittings	\$537.00
			Installation	Quantity 140.00 x Unit Price \$3.17 x Factor 1.2100 =	Total \$537.00
320	32 84 23 00 0266		EA	3/4" Male NPT, 12" Length, Polyvinyl Chloride (PVC) Irrigation Swing Joint (Rainbird TSJ12075)	\$713.42
			Installation	Quantity 16.00 x Unit Price \$36.85 x Factor 1.2100 =	Total \$713.42
	User Note: Represents 1/2" swing joint				
321	32 84 23 00 0290		CLF	1-Conductor, 14 AWG, Irrigation Control Wire, Buried In Trench	\$151.07
			Installation	Quantity 5.00 x Unit Price \$24.97 x Factor 1.2100 =	Total \$151.07
322	32 84 23 00 0292		CLF	1-Conductor, 12 AWG, Irrigation Control Wire, Buried In Trench	\$84.60
			Installation	Quantity 2.00 x Unit Price \$34.96 x Factor 1.2100 =	Total \$84.60
323	32 91 13 16 0002		CY	Pine Bark Nugget Mulch	\$257.15
			Installation	Quantity 4.15 x Unit Price \$51.21 x Factor 1.2100 =	Total \$257.15
	User Note: 340sf* 33"/27"				
324	32 91 13 26 0006		SF	Prepare Plant Bed By Hand, 9" To 13" Deep Includes loosening subgrade, removing stones, sticks, roots, rubbish, and raking surface. Excludes soil amendments.	\$326.70
			Installation	Quantity 150.00 x Unit Price \$1.80 x Factor 1.2100 =	Total \$326.70
	User Note: 1'x1' hole per shrub				
325	32 91 13 26 0006		SF	Prepare Plant Bed By Hand, 9" To 13" Deep Includes loosening subgrade, removing stones, sticks, roots, rubbish, and raking surface. Excludes soil amendments.	\$3.27
			Installation	Quantity 1.50 x Unit Price \$1.80 x Factor 1.2100 =	Total \$3.27

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
326	32 91 13 26 0007		SF	Prepare Plant Bed By Hand, 14" To 18" DeepIncludes loosening subgrade, removing stones, sticks, roots, rubbish, and raking surface Excludes soil amendments.	\$625.27
			Installation	Quantity 243.75 x Unit Price \$2.12 x Factor 1.2100 =	Total \$625.27
	User Note: 2.5'x2.5' hole=6.25 SF 6.25 SF x 39 trees=243.75 SF				
327	32 91 13 26 0020		SY	5 Oz/SY Woven Needle Punched Polypropylene Weed Barner	\$1,212.42
			Installation	Quantity 600.00 x Unit Price \$1.67 x Factor 1.2100 =	Total \$1,212.42
	User Note: 5400sf per role/9				
328	32 91 13 33 0004		SY	Fertilizer, 0.2 LB/SY, Push Spreader	\$5.45
			Installation	Quantity 150.00 x Unit Price \$0.03 x Factor 1.2100 =	Total \$5.45
	User Note: 1 SY per plant				
329	32 91 13 33 0004		SY	Fertilizer, 0.2 LB/SY, Push Spreader	\$1.42
			Installation	Quantity 39.00 x Unit Price \$0.03 x Factor 1.2100 =	Total \$1.42
	User Note: 1SY per Tree				
330	32 91 13 33 0004		SY	Fertilizer, 0.2 LB/SY, Push Spreader	\$17.71
			Installation	Quantity 488.00 x Unit Price \$0.03 x Factor 1.2100 =	Total \$17.71
331	32 91 13 33 0011		SY	Manure, 18 LB/SY, Push Spreader	\$1,372.72
			Installation	Quantity 489.00 x Unit Price \$2.32 x Factor 1.2100 =	Total \$1,372.72
	User Note: 489 SY's at 18 Lb per a SY				
332	32 91 13 36 0006		SY	Roll Topsoil By Hand	\$572.77
			Installation	Quantity 488.00 x Unit Price \$0.97 x Factor 1.2100 =	Total \$572.77
	User Note: Rolling Sod				
333	32 91 13 36 0008		MSF	Remove Rocks And Debris By Hand	\$62.10
			Installation	Quantity 4.40 x Unit Price \$11.67 x Factor 1.2100 =	Total \$62.10
334	32 91 13 36 0013		SY	Up To 4" Deep Tilling Topsoil With Rototiller	\$171.59
			Installation	Quantity 489.00 x Unit Price \$0.29 x Factor 1.2100 =	Total \$171.59
335	32 91 19 13 0010		CY	Spread Topsoil By Hand From Stockpile	\$701.32
			Installation	Quantity 28.00 x Unit Price \$20.70 x Factor 1.2100 =	Total \$701.32
	User Note: Spreading Manure				
336	32 92 23 00 0004		MSF	>4,000 To 8,000 SF, Bermuda Sod, Installed On Level Ground	\$2,164.29
			Installation	Quantity 4.40 x Unit Price \$406.70 x Factor 1.2100 =	Total \$2,164.29
337	32 93 13 00 0014		EA	5 Gallon Distictis buccinatoria - Blood Red Trumpet Vine	\$36.95
			Installation	Quantity 3.00 x Unit Price \$10.18 x Factor 1.2100 =	Total \$36.95

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
338	32 93 13 00 0164		EA	5 Gallon Miscanthus sinensis 'Zebrinus' - Zebra Grass	\$766.44
				Quantity	Unit Price
			Installation	51.00 x	\$12.42 x
				Factor	Total
				1 2100 =	\$766.44
			User Note: fountain grass 5 gal		
339	32 93 23 00 0015		EA	1 Gallon Blank Flower	\$54.55
				Quantity	Unit Price
			Installation	14.00 x	\$3.22 x
				Factor	Total
				1 2100 =	\$54.55
			User Note: Ice plant 1 gal		
340	32 93 33 00 0043		EA	5 Gallon Berberis x mentorensis - Mentor Barberry	\$435.60
				Quantity	Unit Price
			Installation	30.00 x	\$12.00 x
				Factor	Total
				1 2100 =	\$435.60
			User Note: Barberry 5 gal		
341	32 93 33 00 0234		EA	5 Gallon Hydrangea - Blue Hydrangea	\$901.69
				Quantity	Unit Price
			Installation	60.00 x	\$12.42 x
				Factor	Total
				1 2100 =	\$901.69
			User Note: Blue Lavender 5 gal		
342	32 93 33 00 0528		EA	5 Gallon Rhus glabra - Dwarf Smooth Sumac	\$90.17
				Quantity	Unit Price
			Installation	6.00 x	\$12.42 x
				Factor	Total
				1 2100 =	\$90.17
343	32 93 33 00 0714		EA	1 Gallon Yucca filamentosa - Adams Needle	\$25.41
				Quantity	Unit Price
			Installation	6.00 x	\$3.50 x
				Factor	Total
				1 2100 =	\$25.41
344	32 93 33 00 0730		EA	5 Gallon Chrysobalanus icaco - Cocoplum Red Tip	\$574.27
				Quantity	Unit Price
			Installation	28.00 x	\$16.95 x
				Factor	Total
				1 2100 =	\$574.27
			User Note: Red Yucca 5 gal		
345	32 93 33 00 0754		EA	5 Gallon Concha Wild Lilac	\$96.80
				Quantity	Unit Price
			Installation	8.00 x	\$10.00 x
				Factor	Total
				1 2100 =	\$96.80
			User Note: Texas Ranger 5 gal		
346	32 93 43 00 1255		EA	12' Washingtonia robusta - Mexican Fan Palm	\$7,840.80
				Quantity	Unit Price
			Installation	12.00 x	\$540.00 x
				Factor	Total
				1 2100 =	\$7,840.80
347	32 93 53 00 0015		EA	30 Gallon Container Tree Planting	\$2,962.49
				Quantity	Unit Price
			Installation	19.00 x	\$128.86 x
				Factor	Total
				1 2100 =	\$2,962.49
			User Note: Mesquite, Elderberry, Ash, Elm		
348	32 93 53 00 0015	Mod	EA	For >25 To 50, Deduct	\$0.00
				Quantity	Unit Price
			Installation	0.00 x	\$-16.11 x
				Factor	Total
				1 2100 =	\$0.00
349	32 93 53 00 0022		EA	12' Balled And Burlapped Tree Planting	\$2,688.38
				Quantity	Unit Price
			Installation	14.00 x	\$158.70 x
				Factor	Total
				1 2100 =	\$2,688.38
			User Note: Washingtonia Palm		

Price Proposal Detail - CSI Continues..

Job Order Number:

Job Order Title:

Rec#	CSI Number	Mod.	UOM	Description	Line Total
<b>32 - Exterior Improvements</b>					
350	32 93 53 00 0034	EA		1 Gallon Container Shrub Planting	\$6.98
		Installation	Quantity 1.00 x	Unit Price \$5.77 x	Factor 1.2100 =
					Total \$6.98
351	32 93 53 00 0034	EA		1 Gallon Container Shrub Planting	\$90.76
		Installation	Quantity 13.00 x	Unit Price \$5.77 x	Factor 1.2100 =
					Total \$90.76
352	32 93 53 00 0038	EA		5 Gallon Container Shrub Planting	\$3,078.24
		Installation	Quantity 150.00 x	Unit Price \$16.96 x	Factor 1.2100 =
					Total \$3,078.24
353	32 94 49 00 0010	EA		Tree Guying 8" And Up Caliper, 8" Anchors	\$1,731.95
		Installation	Quantity 14.00 x	Unit Price \$102.24 x	Factor 1.2100 =
					Total \$1,731.95
User Note: ArborBrace for Washingtonia					
<b>Subtotal for 32 - Exterior Improvements:</b>					<b>\$97,135.08</b>
<b>Proposal Total</b>					<b>\$330,998.27</b>

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 7.86%

