



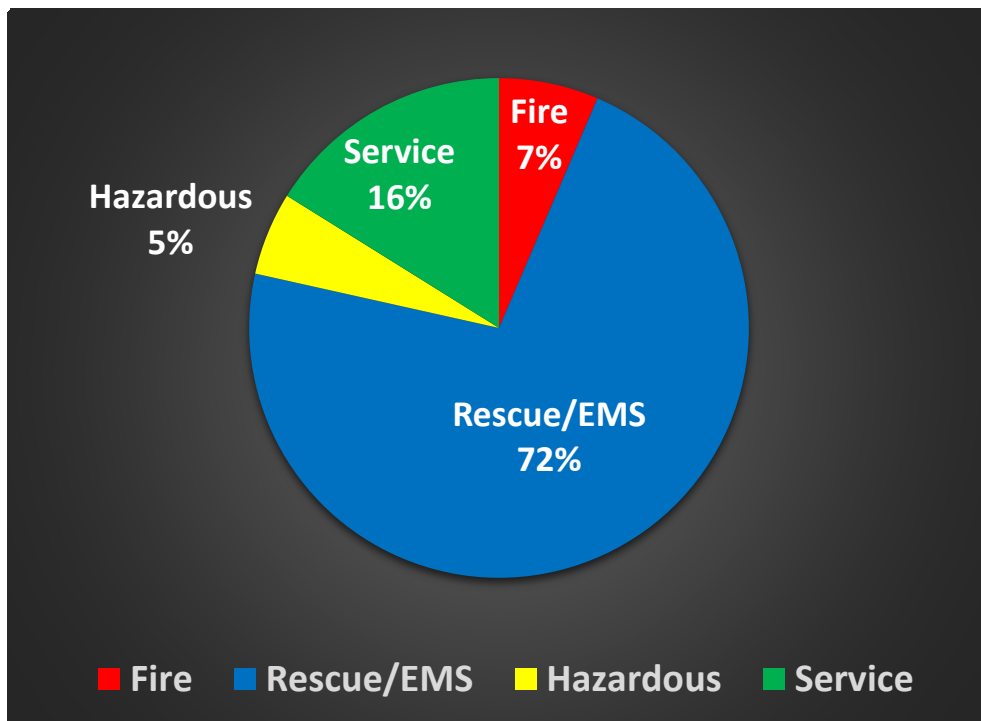
Winslow Fire and Rescue

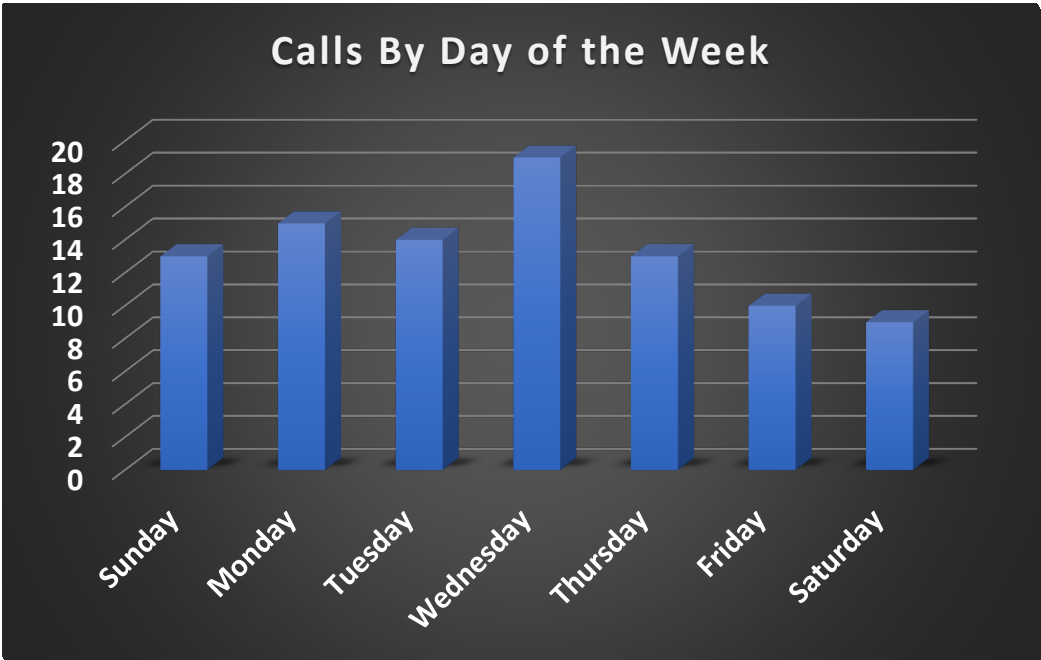
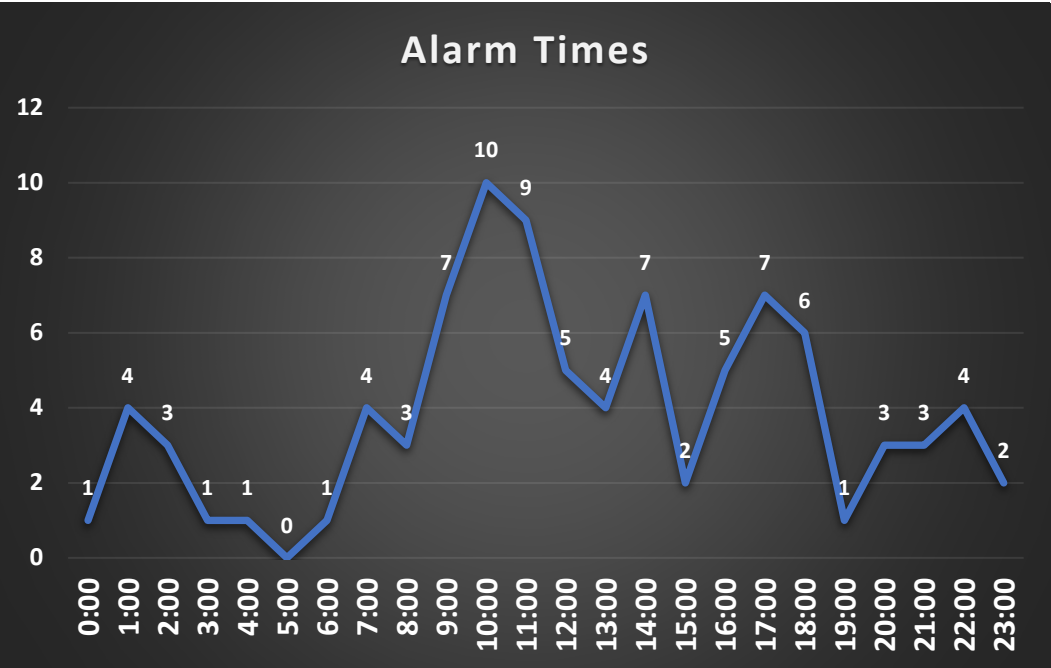
Town Council Monthly Briefing January 2024

Incident Response for January 2024

Total calls for the month were 93, 6 Fire-related calls, 67 EMS-related calls, with 37 of them being EMS transport, 5 Hazardous Condition calls and 15 Service-related calls.

Mutual Aid calls for January were as follows. Winslow requested 12 paramedic intercepts for the month. Delta was not able to respond to 1 of those requests as they had no units available. Winslow provided mutual aid 7 times for the month of January.





Department News

We continue to see a rise in responses for the new year, Busy is the new normal. Our members are taking new and exciting training courses this year. We have seven members taking college level courses in Firefighting and EMS respectively. I have been working on making some serious and positive changes in the way we purchase EMS supplies. So now I'm saving the town considerable money by the way we purchase EMS supplies. We are working on grants for equipment that we need. We have two talented people working diligently on these grants as this is being written. We would like to congratulate Firefighter Eric Chamberlain as he received the Firefighter of the Year for the Fire Department. And Firefighter Michael Greenberg for the professional award for the Fire Department. They both exceed what is expected of them and like all the employees in the Department are top notch. In plan terms they ROCK!

Again, I will mention the new rules for fire permits. You can view these on the Maine Forestry website. We do have the new handouts here at the station. Again, stay safe, please be mindful of space heaters, check your smoke detectors and carbon monoxide detectors.

Respectfully Submitted,

*Michael S Murphy
Deputy Fire Chief*

TRANSACTION JOURNAL SUMMARY

Transaction Date	07/01/2023
Transaction Date	01/31/2024
Company Code	TOWN OF WINSLOW FIRE RESCUE DE
Month Start	1/1/2024

AR Previous Balance: \$135,456.00

Charges	Emergent	YTD	Non-Emer	YTD	Count	
	0.00	0.00	0.00	0.00	0	0.00
Attorney / In Care Of	0.00	9.95	0.00	0.00	0	0.00
Bluecross	0.00	15,044.00	0.00	0.00	0	0.00
Medicare	33,724.00	240,200.00	597.00	2,668.00	38	34,321.00
Medicaid	4,230.00	46,868.00	0.00	0.00	5	4,230.00
Other / Commercial	10,062.00	40,146.00	0.00	0.00	13	10,062.00
Patient	754.00	7,852.00	0.00	795.00	1	754.00
WORKMANS COMP	0.00	816.00	0.00	0.00	0	0.00
	48,770.00	350,935.95	597.00	3,463.00	57	49,367.00
Payments	Emergent	YTD	Non-Emer	YTD		Total
Attorney / In Care Of	0.00	-9.95	0.00	0.00		0.00
Bluecross	-201.69	-3,014.65	0.00	0.00		-201.69
Bluecross	0.00	-10,880.96	0.00	-0.06		0.00
Medicare	-10,335.72	-91,278.29	0.00	-0.36		-10,335.72
Medicaid	-4,492.67	-35,283.88	0.00	-260.29		-4,492.67
Other / Commercial	-3,574.46	-44,210.55	-578.03	-598.02		-4,152.49
Patient	-3,577.27	-16,888.16	0.00	-63.00		-3,577.27
WORKMANS COMP	0.00	-1,834.00	0.00	0.00		0.00
	-22,181.81	-203,400.44	-578.03	-921.73		-22,759.84
Refunds	Emergent	YTD	Non-Emer	YTD		Total
Patient	0.00	587.20	0.00	0.00		0.00
	0.00	587.20	0.00	0.00		0.00
Adjustments	Emergent	YTD	Non-Emer	YTD		
Bluecross	0.00	-1,832.14	0.00	0.06		0.00
Medicare	-11,158.67	-101,939.77	0.00	0.36		-11,158.67
Medicaid	-3,531.75	-25,271.03	0.00	-285.71		-3,531.75
Other / Commercial	-138.47	-3,204.25	0.00	2.40		-138.47
Patient	0.00	-1,759.98	0.00	-2,870.00		0.00
	-14,828.89	-134,007.17	0.00	-3,152.89		-14,828.89
Collections Write Off			YTD	-23,632.62	Total	-3,277.00
Accounts Receivable Change						8,501.27
 AR Ending Balance:						\$143,957.27



WINSLOW FIRE AND RESCUE

TRANSPORT SERVICE NET PROFIT SUMMARY

FY 2024



7/1/2023-6/30/2024

Revenue	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	YTD
Receipts	\$ 29,951.03	\$ 38,902.45	\$ 22,485.96	\$ 17,440.30	\$ 39,982.76	\$ 31,419.09	\$ 20,568.10						\$ 200,749.69
Total Revenue	\$ 29,951.03	\$ 38,902.45	\$ 22,485.96	\$ 17,440.30	\$ 39,982.76	\$ 31,419.09	\$ 20,568.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,749.69
Expenses													
Contracted Services	\$ 2,774.51	\$ 578.38	\$ 2,739.11	\$ 4,607.18	\$ 250.00	\$ 2,894.41	\$ 4,118.39						\$ 17,961.98
Admin Salaries	\$ 1,381.35	\$ 1,381.35	\$ 1,381.35	\$ 1,381.35	\$ 1,381.35	\$ 1,381.35	\$ 1,381.35						\$ 9,669.45
Full-time (including benefits)	\$ 24,024.36	\$ 24,024.36	\$ 24,024.36	\$ 24,024.36	\$ 24,024.36	\$ 24,024.36	\$ 24,024.36						\$ 168,170.52
Part-Time (per diem medics)	\$ 4,466.80	\$ 4,862.00	\$ 10,816.00	\$ 9,900.00	\$ 8,317.50	\$ 9,885.00	\$ 15,165.00						\$ 63,412.30
Vehicle Repairs & Maint	\$ -	\$ -	\$ 314.56	\$ 559.64	\$ 354.98	\$ -	\$ -						\$ 1,229.18
Fuel	\$ 522.35	\$ 457.48	\$ 520.82	\$ 547.62	\$ 567.44	\$ 689.91	\$ 404.11						\$ 3,709.73
Rescue Medical Supplies	\$ 184.70	\$ 694.36	\$ 82.28	\$ 1,202.13	\$ 44.64	\$ 146.68	\$ 1,530.32						\$ 3,885.11
Equipment & Maint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
Telephone	\$ 163.00	\$ 163.00	\$ 163.00	\$ 163.00	\$ 163.00	\$ 163.00	\$ 163.00						\$ 1,141.00
Dues, Seminars, & Subscriptions	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 500.00
Training	\$ -	\$ -	\$ 161.00	\$ -	\$ -	\$ -	\$ -						\$ 161.00
Application Software	\$ 584.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ 584.00
Vehicle Insurance	\$ 449.25	\$ 449.25	\$ 449.25	\$ 449.25	\$ 449.25	\$ 449.25	\$ 449.25						\$ 3,144.75
Worker's Comp	\$ 166.25	\$ 166.25	\$ 166.25	\$ 166.25	\$ 166.25	\$ 166.25	\$ 166.25						\$ 1,163.75
Total Expenses	\$ 34,716.57	\$ 33,276.43	\$ 40,817.98	\$ 43,000.78	\$ 35,718.77	\$ 39,800.21	\$ 47,402.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,732.77
Net Profit/Loss	\$ (4,765.54)	\$ 5,626.02	\$ (18,332.02)	\$ (25,560.48)	\$ 4,263.99	\$ (8,381.12)	\$ (26,833.93)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (73,983.08)

Notes
 Receipts- Money in the bank
 Admin Salaries- 25% of Administrative Assistant, including benefits
 Contracted Services- Medical Reimbursements Billing Cost, Medical Director Services (250.00 per month),
 Intercept Charges
 Full-time Staff- Salary including benefits- 3 full-time personnel (basic EMT)
 Part-time Staff- Per Diem Paramedics
 Vehicle Maintenance- Actual maintenance costs associated with ambulances
 Rescue Medical Supplies- 40% of total department expenditures- 60% are BLS supplies

Year to Date Accounts Receivable Balance \$ 143,957.27