

## Winslow Public Library Monthly Report – April 2022

At the request of the Library Trustees, I have reformatted the library's monthly report to provide statistics for the entire fiscal period. This will make analysis and strategic planning easier and promote data driven decisions.

### Materials Added and Weeded from The Collection

Month	Adult Fiction	Adult Non-Fiction	Juv. Fiction	Juv. Non-Fiction	YA Fiction	YA Non-Fiction	Audio Books	DVD/Videos	Total Added	Items Weeded
Jul-21	35	6	35	8	1	1	4	0	90	235
Aug-21	35	13	31	9	0	0	3	4	95	96
Sep-21	58	9	33	10	0	0	2	1	113	121
Oct-21	29	15	35	12	2	3	4	0	100	100
Nov-21	25	15	31	8	3	1	7	14	104	4
Dec-21	35	14	21	12	7	2	7	10	108	103
Jan-22	35	9	39	15	6	1	6	0	111	67
Feb-22	14	11	34	16	2	0	6	0	83	1
Mar-22	37	13	1	0	0	0	5	2	58	90
Apr-22	34	9	0	5	34	6	3	1	92	184
May-22										
Jun-22										
<b>Total</b>	<b>337</b>	<b>114</b>	<b>260</b>	<b>95</b>	<b>55</b>	<b>14</b>	<b>47</b>	<b>32</b>	<b>954</b>	<b>1001</b>

**Collection Value: \$826,973**

**Total number of items in collection: 41,245**

### Circulation Statistics

Date	Check-Outs	Renewals	Cloud Library	Kanopy	Total Check-Outs	ILL-Borrowed	ILL -Loaned	Total ILL	Total Circulation
Jul-21	1782	351	57	48	2238	185	153	338	2576
Aug-21	1553	254	55	37	1899	219	189	408	2307
Sep-21	1579	289	24	60	1952	262	150	412	2364
Oct-21	1514	205	44	37	1800	245	150	395	2195
Nov-21	1547	250	19	50	1866	232	164	396	2262
Dec-21	1399	374	17	41	1831	217	129	346	2177
Jan-22	1483	289	48	30	1850	204	171	375	2225
Feb-22	1542	308	33	39	1922	196	216	412	2334
<b>Mar-22</b>	<b>1675</b>	<b>275</b>	<b>28</b>	<b>24</b>	<b>2002</b>	<b>335</b>	<b>195</b>	<b>530</b>	<b>2532</b>
Apr-22	1404	273	31	39	1747	237	128	365	2112
May-22									
Jun-22									
<b>Total</b>	<b>15478</b>	<b>2868</b>	<b>356</b>	<b>405</b>	<b>19107</b>	<b>2332</b>	<b>1645</b>	<b>3977</b>	<b>23084</b>

## Patron Statistics

Month	New Adults	New Children	New Teachers	New Non-Residents	New ILL Library	New Patrons Total	Total Patrons	Patron Visits
Jul-21	16	11	1	2	0	30	2,362	981
Aug-21	6	2	1	1	0	10	2,372	886
Sep-21	6	4	0	1	0	11	2,383	809
Oct-21	7	2	1	1	0	11	2,394	862
Nov-21	5	3	0	0	0	8	2,402	843
Dec-21	12	1	0	0	1	14	2,402	862
Jan-22	6	0	0	1	0	7	2,409	765
Feb-22	8	3	1	1	0	13	2,422	899
Mar-22	11	1	0	4	0	16	2,454	1,380
Apr-22	10	5	2	1	0	18	2,490	1,365
May-22								
Jun-22								
<b>Total</b>	<b>87</b>	<b>32</b>	<b>6</b>	<b>12</b>	<b>1</b>	<b>138</b>	<b>24090</b>	<b>9652</b>

## Reference Statistics

Month	Total Reference Questions	Total Tech Questions	Other Questions	Total Questions
Jul-21	72	4	151	227
Aug-21	45	8	152	205
Sep-21	42	6	130	178
Oct-21	35	23	114	172
Nov-21	33	12	132	177
Dec-21	32	13	91	136
Jan-22	67	10	93	170
Feb-22	54	19	92	165
Mar-22	44	23	142	209
Apr-22	71	21	123	215
May-22				
Jun-22				
	<b>495</b>	<b>139</b>	<b>1220</b>	<b>1854</b>

## Technology Usage Statistics

Month	Adult Computer Use	Student Computer Use	Non-Resident Computer Use	Total Users	Wireless Network Access	Total Computer use	Website Views
Jul-21	60	18	11	89	44	133	640
Aug-21	64	20	17	101	38	139	908
Sep-21	62	9	14	85	34	119	766
Oct-21	75	19	18	112	32	144	785
Nov-21	102	21	44	167	49	216	829
Dec-21	129	22	47	198	42	240	778
Jan-22	131	24	79	234	36	270	1011
Feb-22	157	21	78	256	49	305	1152
Mar-22	221	30	151	402	55	457	1342
Apr-22	155	17	100	272	58	330	989
May-22							
Jun-22							
<b>Total</b>	<b>1156</b>	<b>201</b>	<b>559</b>	<b>1916</b>	<b>437</b>	<b>2353</b>	<b>9200</b>

## Library Income (Fines, Fees & Donations)

Month	Fines	Copies	Non Res Fees	Book Replacement	Faxing	Fees Total	Gifts/Donations	Grand Total
Jul-21	\$13.35	\$59.65	\$160.00	\$55.00	\$18.00	\$306.00	\$20.60	\$326.60
Aug-21	\$28.85	\$77.00	\$110.00	\$15.00	\$12.00	\$242.85	\$1.25	\$244.10
Sep-21	\$25.60	\$56.00	\$55.00	\$30.00	\$4.00	\$170.60	\$47.10	\$217.70
Oct-21	\$27.65	\$54.50	\$85.00	\$0.00	\$0.00	\$167.15	\$100.40	\$267.55
Nov-21	\$9.10	\$73.20	\$0.00	\$8.00	\$4.00	\$94.30	\$150.00	\$244.30
Dec-21	\$17.20	\$42.50	\$0.00	\$0.00	\$4.00	\$63.70	\$50.00	\$113.70
Jan-22	\$6.05	\$47.60	\$30.00	\$0.00	\$36.00	\$119.65	\$0.00	\$119.65
Feb-22	\$20.60	\$58.10	\$10.00	\$14.99	\$4.00	\$107.69	\$41.40	\$149.09
Mar-22	\$5.65	\$92.50	\$170.00	\$58.00	\$16.00	\$342.15	\$70.20	\$412.35
Apr-22	\$26.25	\$86.40	\$110.00	\$0.00	\$2.00	\$224.65	\$55.60	\$280.25
May-22								
Jun-22								
<b>Total</b>	<b>\$180.30</b>	<b>\$647.45</b>	<b>\$730.00</b>	<b>\$180.99</b>	<b>\$100.00</b>	<b>\$1,838.74</b>	<b>\$536.55</b>	<b>\$2,375.29</b>

## Library Trust Account Report

Trustee Account Balances 4-2-2022				
I have not received statements for the library accounts as of the date of this report, so the totals are reflective of last month's statements.				
Account	Type	Balance Total	Maturity Date	Updated On
Ambrose CD 9876	Bank	9,273.16	8/27/2024	4/2/2022
Ambrose CD 9879	Bank	10,294.49	9/27/2021	4/2/2022
Ambrose CD 9880	Bank	10,446.54	8/27/2023	4/2/2022
Ambrose checking	Bank	21,273.84	NA	3/31/2022
Eskelund Fund Investment - MCF	MCF	126,106.23	NA	3/31/2022
Eskelund Checking	Bank	11,734.93	NA	3/31/2022
Wayshak CD 9884	Bank	48,795.02	9/27/2021	4/2/2022
Wayshak CD 9885	Bank	49,515.74	8/27/2023	4/2/2022
Wayshak checking	Bank	137,645.63	NA	3/31/2022
	<b>Total</b>	<b>\$425,085.58</b>		

Funds from closed CDs transferred to the Trusts' checking accounts until they can be reinvested in new MCF Investment Funds  
 \*These totals include funds in checking to be transferred into MCF Investment Funds

Total in Ambrose Trust*	Total in Wayshak Trust*	Total in Eskelund Trust*
\$48,134.31	\$225,297.59	\$136,956.23
		\$126,986.83
		\$18,120.12
		\$10,850.00

## Programming, Space Usage, & Volunteering

Month	Adult Programs	Adult Program Attendance	Children's Programs	Children's Program Attendance	Youth Programs	Youth Program Attendance
Jul-21	2	7	4	174	1	26
Aug-21	1	3	4	87	1	1
Sep-21	3	13	3	47	1	19
Oct-21	2	26	4	36	2	60
Nov-21	3	15	5	50	1	65
Dec-21	3	23	5	219	3	21
Jan-22	2	7	4	62	1	5
Feb-22	3	24	4		1	10
<b>Mar-22</b>	<b>5</b>	<b>56</b>	<b>19</b>	<b>59</b>	<b>5</b>	<b>24</b>
Apr-22	5	19	20	112	1	4
May-22						
Jun-22						
<b>Total</b>	<b>29</b>	<b>193</b>	<b>72</b>	<b>846</b>	<b>17</b>	<b>235</b>

Month	Total Program Partisipation	Total Programs	Displays & Exhibits	Use Meeting Room & Other Spaces	Volunteer Hours
Jul-21	207	7	2	14	20
Aug-21	91	6	2	25	4
Sep-21	79	7	3	4	13
Oct-21	122	8	1	2	9
Nov-21	434	10	2	8	3.5
Dec-21	434	11	1	8	10.5
Jan-22	67	7	2	0	14.5
Feb-22	108	8	3	2	2
<b>Mar-22</b>	<b>162</b>	<b>29</b>	<b>2</b>	<b>27</b>	<b>8</b>
Apr-22	135	26	5	193	7
May-22					
Jun-22					
<b>Total</b>	<b>1839</b>	<b>119</b>	<b>23</b>	<b>283</b>	<b>91.5</b>

### ***Volunteers in March***

- Phoenix Sunderman – Youth
- Nova Sunderman – Youth
- John Champagne - Adult

### **Other News**

- Jacob’s Glass has started installing the library’s new windows. The new windows will increase our energy efficiency, especially since it turns out the sills were not insulated. Jacobs’s glass is adding spray foam insulation around the windows and sealing the inside circumference of the windows with silicone.
- The library will be offering an adult craft to patrons the week of May 23<sup>rd</sup> – 26<sup>th</sup>. This Pop-Up Flower Cards are made through a combination of origami, paper cutting and coloring.
- As part of our summer programming, the library has acquired 2 subscriptions to the library pass program of the Coastal Maine Botanical Gardens. Each subscription will allow us to provide tickets (for each day they are open) to 2 adults + any number of their children/grandchildren under the age of 18. This program will be limited to Winslow residents and holders of WPL Library Cards. Once we have further details on how the program will work, I will post them on the library website and in our monthly report.



- The library had Houle's fix a small plumbing problem in one of the library's bathrooms and is waiting on Fortier's electrical to fix a few issues that came up during our yearly inspection. I also noticed one of the inside automatic door controls was not working properly and will have him fix it when he comes.