

TOWN OF WINSLOW, MAINE PUBLIC SAFETY DEPARTMENT



114 BENTON AVENUE WINSLOW, ME 04901

Monthly Report March 2023

April 04, 2023

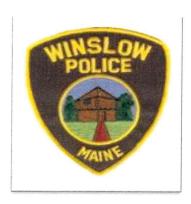
Dear Councilors,

Please accept the following report for March for the Police Department.

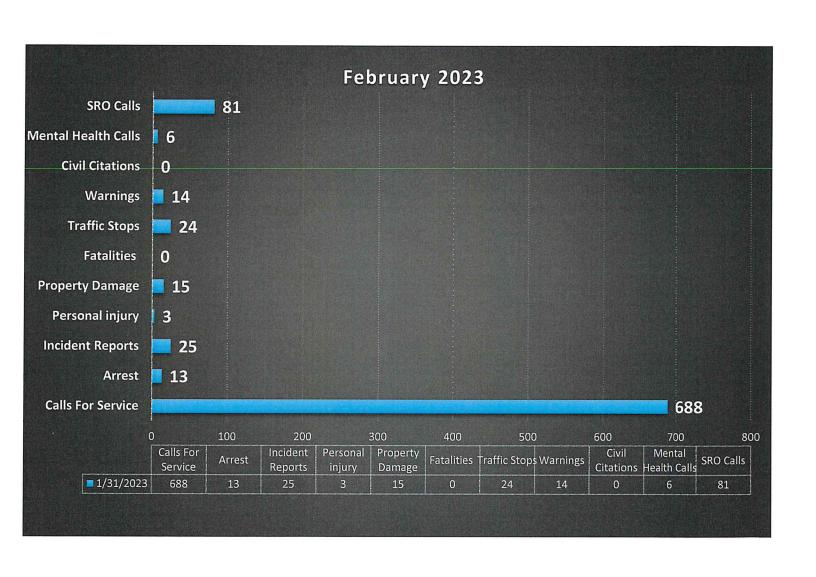
- Police Activity Graph for the month of March 2023. Total call for service 674.
- Officer Charles Theobald resigned his position to go to Waterville Police Department, thankfully, he changed his mind and will remain a valued employee for Winslow.
- I attended my first training at the Fire Department on Monday night 03/20/23. Lt. Reny did a great job teaching the class. All fire personal gained a great deal of knowledge on the subject. It was a pleasure to observe the level of proficiency displayed by all employees.
- On 03/30/23 Amanda Husson was hired to fill our vacant dispatcher position. She is a resident of Winslow. She has a master's degree in English Literary Studies. We are excited about her joining our team and look forward to her helping us get our accreditation. She will also be a vital part of the Public Safety grant writing process.
- On 03/28/2023 I completed all the requirements needed to renew my executive certificate issued by the MCJA for another three years.
- We are making progress trying to fill our open patrol positions. I want to thank all Police Officers for working extra hours while we are short staffed.

Leonard R. Macdaid

Chief of Police



Winslow Police Department Monthly Report February 2023





TOWN OF WINSLOW, MAINE PUBLIC SAFETY DEPARTMENT

WINSLOW STATE OF THE DEPT

114 BENTON AVENUE WINSLOW, ME 04901

Fire Department:

Incident Response for March 2023

Total calls for this period were 81. EMS related calls totaled 55 of those calls. Winslow transported 40 patients. Fire related calls were 10 (3 building fires, 1 passenger vehicle fire, 1 odor of smoke, and 5 alarm calls.) There were 12 service related calls and 4 hazardous condition calls (2 carbon monoxide calls, 1 electrical wiring/equipment call, and 1 tree down.)

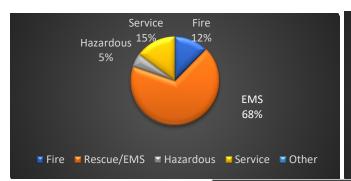
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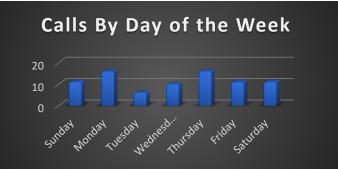
Mutual Aid calls for March were as follows. Winslow received mutual aid on 1 occasion for an EMS call. Winslow requested 15 paramedic intercepts for the month. Delta was unable to respond to 6 paramedic intercepts due to no units available. Winslow provided mutual aid on 2 occasions, 1 building fire in Smithfield and 1 building fire in Waterville.

Department News

In March the fire department hired Michael Murphy as a Lieutenant. Michael has 22 years of experience and is a National Registered Advanced Emergency Medical Technician. The fire department also hired Michael Grass as a per diem paramedic. Captain Waylon Capp received his National Registry Advanced Emergency Medical Technician License. FF Crawford and FF Greenberg attended a two day training session on advanced ladder operations in Fairfield. Deputy Chief Bolduc and Captain Capp attended a three-day conference at Sunday River. Subject of discussion was "Aggressive Incident Command and aggressive fire attack."

The following is the breakdown for the request for response for the month of March:









WINSLOW FIRE AND RESCUE

TRANSPORT SERVICE NET PROFIT SUMMARY



FY 2023

Period Ending 3/31/23

Revenue		Jul-22		Aug-22		Sep-22		Oct-22		Nov-22		Dec-22		Jan-23		Feb-23	Mar-23	Apr-23	May-23	Jun-23	YTD
Receipts	\$	27,938.55	\$	16,470.51	\$	37,556.49	\$	33,153.33	\$	31,896.30	\$	34,065.80	\$	19,910.69	\$	58,856.80	\$ 26,209.65				\$ 286,058.12
Total Revenue	\$	27,938.55	\$	16,470.51	\$	37,556.49	\$	33,153.33	\$	31,896.30	\$	34,065.80	\$	19,910.69	\$	58,856.80	\$ 26,209.65	s -	s -	\$ -	\$ 286,058.12
Expenses																					
Contracted Services	\$	3,179.44	\$	2,127.54	\$	4,149.00	\$	3,562.58	\$	2,529.21	\$	2,756.16	\$	3,485.95	\$	4,186.18					\$ 25,976.06
Full-time (including benefits)	\$	15,140.36	\$	15,140.36	\$	15,140.36	\$	15,140.36	\$	15,140.36	\$	15,140.36	\$	15,140.36	\$	15,140.36	\$ 15,140.36				\$ 136,263.24
Part-Time (per diem medics)	\$	4,473.76	\$	4,747.75	\$	4,322.20	\$	4,583.30	\$	3,380.62	\$	3,301.98	\$	7,212.40	\$	6,871.90					\$ 38,893.91
Vehicle Repairs & Maint	\$	-	\$	-	\$	2,240.00	\$	1,499.81	\$	2,443.92	\$	-	\$	-	\$						\$ 6,183.73
Fuel	\$	944.41	\$	452.94	\$	687.16	\$	467.86	\$	821.82	\$	489.30	\$	561.71	\$	326.70					\$ 4,751.90
Vehicle Replacement	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$ 2,500.00				\$ 22,500.00
Rescuse Medical Supplies	\$	1,156.92	\$	2,044.87	\$	2,005.32	\$	2,333.10	\$	1,303.03	\$	825.49	\$	2,579.91	\$	2,000.62					\$ 14,249.26
Vehicle Insurance	\$	257.00	\$	257.00	\$	257.00	\$	257.00	\$	257.00	\$	257.00	\$	257.00	\$	257.00	\$ 257.00				\$ 2,313.00
Worker's Comp	\$	153.58	\$	153.58	\$	153.58	\$	153.58	\$	153.58	\$	153.58	\$	153.58	\$	153.58	\$ 153.58				\$ 1,382.22
Total Expenses	\$	27,805.47	\$	27,424.04	\$	31,454.62	\$	30,497.59	\$	28,529.54	\$	25,423.87	\$	31,890.91	\$	31,436.34					\$ 252,513.32
Net Profit/Loss	\$	133.08	\$	(10,953.53)	\$	6,101.87	\$	2,655.74	\$	3,366.76	\$	8,641.93	\$	(11,980.22)	\$	27,420.46					\$ 33,544.80

Note.

Receipts- Money in the bank

Contracted Services - Medical Reimbursements Billing Cost, Medical Director Services, Intercept Charges

Full-time Staff- Salary including benefits- 2 full-time personnel (basic EMT)

Part-time Staff- Per Diem Paramedics

Vehicle Maintenance- Actual maintenance costs associated with ambulances

Fuel- Actual fuels costs for the ambulances

Vehicle Replacement- Cost of ambulance replacement- 300k over 10 years

Rescue Medical Supplies- 90% of total department expenditures