

Winslow Public Library Monthly Report – April 2023

Materials Added and Weeded from The Collection

| Month | Adult Fiction | Adult Non-Fiction | Juv. Fiction | Juv. Non-Fiction | YA Fiction | YA Non-Fiction | Audio Books | DVD/Videos | Total Added | Items Weeded |
|--------------|---------------|-------------------|--------------|------------------|------------|----------------|-------------|------------|-------------|--------------|
| Jul-22 | 44 | 8 | 31 | 2 | 8 | 0 | 6 | 0 | 99 | 110 |
| Aug-22 | 9 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 13 | 97 |
| Sep-22 | 39 | 7 | 22 | 6 | 10 | 2 | 8 | 0 | 94 | 193 |
| Oct-22 | 34 | 17 | 21 | 2 | 10 | 0 | 10 | 0 | 94 | 191 |
| Nov-22 | 46 | 10 | 29 | 8 | 7 | 0 | 6 | 0 | 106 | 179 |
| Dec-22 | 30 | 9 | 22 | 2 | 12 | 1 | 9 | 10 | 95 | 250 |
| Jan-23 | 41 | 15 | 24 | 7 | 13 | 0 | 7 | 1 | 108 | 22 |
| Feb-23 | 38 | 14 | 17 | 3 | 11 | 0 | 8 | 1 | 92 | 85 |
| Mar-23 | 38 | 14 | 14 | 8 | 8 | 2 | 8 | 2 | 94 | 136 |
| Apr-23 | 42 | 17 | 21 | 7 | 6 | 1 | 8 | 0 | 102 | 11 |
| May-23 | | | | | | | | | | |
| Jun-23 | | | | | | | | | | |
| Total | 361 | 112 | 202 | 45 | 86 | 6 | 70 | 15 | 897 | 1274 |

Collection Value: \$ 837,616 Total number of items in collection: 41,368

Circulation Statistics

| Date | Check-Outs | Renewals | Cloud Library | Kanopy | Total Check-Outs | ILL-Borrowed | ILL -Loaned | Total ILL | Total Circulation |
|--------------|--------------|-------------|---------------|------------|------------------|--------------|-------------|-------------|-------------------|
| Jul-22 | 1862 | 355 | 39 | 39 | 2295 | 239 | 137 | 376 | 2671 |
| Aug-22 | 1702 | 237 | 45 | 52 | 2036 | 216 | 149 | 365 | 2401 |
| Sep-22 | 1511 | 188 | 40 | 47 | 1786 | 131 | 147 | 278 | 2064 |
| Oct-22 | 1398 | 277 | 51 | 52 | 1778 | 212 | 145 | 357 | 2135 |
| Nov-22 | 1571 | 249 | 41 | 38 | 1899 | 207 | 134 | 341 | 2240 |
| Dec-22 | 1218 | 327 | 40 | 71 | 1656 | 167 | 129 | 296 | 1952 |
| Jan-23 | 1631 | 215 | 57 | 43 | 1946 | 247 | 158 | 405 | 2351 |
| Feb-23 | 1549 | 296 | 47 | 53 | 1945 | 220 | 146 | 366 | 2311 |
| Mar-23 | 1709 | 378 | 64 | 85 | 2236 | 262 | 189 | 451 | 2687 |
| Apr-23 | 1622 | 277 | 55 | 42 | 1996 | 95 | 52 | 391 | 2387 |
| May-23 | | | | | | | | | |
| Jun-23 | | | | | | | | | |
| Total | 15773 | 2799 | 479 | 522 | 19573 | 1996 | 1386 | 3626 | 23199 |

Patron Statistics

| Month | New Adults | New Children | New Teachers | New Non-Residents | New ILL Library | New Patrons Total | Deleted Expired Patron Accounts | Patron Visits |
|--------------|------------|--------------|--------------|-------------------|-----------------|-------------------|---------------------------------|---------------|
| Jul-22 | 24 | 7 | 0 | 2 | 1 | 34 | 0 | 1,668 |
| Aug-22 | 14 | 0 | 0 | 2 | 0 | 16 | 0 | 1,990 |
| Sep-22 | 22 | 2 | 0 | 1 | 0 | 25 | 0 | 1,631 |
| Oct-22 | 10 | 1 | 0 | 0 | 0 | 11 | 89 | 1,607 |
| Nov-22 | 16 | 2 | 0 | 2 | 0 | 20 | 33 | 1,952 |
| Dec-22 | 4 | 0 | 0 | 0 | 1 | 5 | 25 | 1,419 |
| Jan-23 | 19 | 2 | 1 | 1 | 0 | 23 | 0 | 1,636 |
| Feb-23 | 18 | 2 | 0 | 0 | 0 | 20 | 0 | 1,686 |
| Mar-23 | 14 | 0 | 0 | 3 | 0 | 17 | 0 | 2,276 |
| Apr-23 | 12 | 3 | 0 | 0 | 0 | 15 | 0 | 1,808 |
| May-23 | | | | | | | | |
| Jun-23 | | | | | | | | |
| Total | 153 | 19 | 1 | 11 | 2 | 186 | 147 | 17,673 |

Total Number of Active Winslow Patrons: 2356

| Weekly visitor average for the Fiscal Year | Weekly visitor average for the last month |
|--|---|
| 402 | 446 |

Reference Statistics

| Month | Total Reference Questions | Total Tech Questions | Other Questions | Total Questions |
|--------|---------------------------|----------------------|-----------------|-----------------|
| Jul-22 | 91 | 37 | 133 | 261 |
| Aug-22 | 74 | 36 | 155 | 265 |
| Sep-22 | 76 | 49 | 128 | 253 |
| Oct-22 | 75 | 37 | 143 | 255 |
| Nov-22 | 69 | 30 | 109 | 208 |
| Dec-22 | 55 | 23 | 115 | 193 |
| Jan-23 | 84 | 31 | 130 | 245 |
| Feb-23 | 54 | 19 | 88 | 161 |
| Mar-23 | 78 | 27 | 135 | 240 |
| Apr-23 | 81 | 32 | 104 | 217 |
| May-23 | | | | |
| Jun-23 | | | | |
| | 737 | 321 | 1240 | 2298 |

Library Income
(Fines, Fees & Donations)

| Month | Fines | Copies | Non Res Fees | Book Replacement | Faxing | Fees Total | Gifts/Donations | Grand Total |
|--------------|-----------------|-----------------|-----------------|------------------|----------------|-------------------|-----------------|-------------------|
| Jul-22 | \$27.95 | \$87.85 | \$185.00 | \$29.00 | \$22.00 | \$351.80 | \$111.85 | \$463.65 |
| Aug-22 | \$32.75 | \$88.80 | \$140.00 | \$0.00 | \$6.00 | \$267.55 | \$5.55 | \$273.10 |
| Sep-22 | \$11.25 | \$61.00 | \$185.00 | \$32.00 | \$4.00 | \$293.25 | \$35.40 | \$328.65 |
| Oct-22 | \$21.35 | \$121.50 | \$25.00 | \$0.00 | \$0.00 | \$167.85 | \$40.80 | \$208.65 |
| Nov-22 | \$32.00 | \$92.30 | \$60.00 | \$0.00 | \$14.00 | \$198.30 | \$64.76 | \$263.06 |
| Dec-22 | \$7.00 | \$34.60 | \$0.00 | \$0.00 | \$6.00 | \$47.60 | \$66.60 | \$114.20 |
| Jan-23 | \$10.65 | \$89.40 | \$55.00 | \$10.00 | \$22.00 | \$187.05 | \$1.45 | \$188.50 |
| Feb-23 | \$1.60 | \$58.90 | \$25.00 | \$35.00 | \$0.00 | \$20.50 | \$29.75 | \$150.25 |
| Mar-23 | \$24.75 | \$148.50 | \$140.00 | \$0.00 | \$4.00 | \$317.25 | \$73.30 | \$390.55 |
| Apr-23 | \$0.80 | \$91.70 | \$75.00 | \$0.00 | \$0.00 | \$167.50 | \$40.00 | \$207.50 |
| May-23 | | | | | | | | |
| Jun-23 | | | | | | | | |
| Total | \$170.10 | \$874.55 | \$890.00 | \$106.00 | \$78.00 | \$2,018.65 | \$469.46 | \$2,588.11 |

Library Trust Account Report

Trustee Account Balances 4-30-2023

I have not received statements for the library accounts as of the date of the this report, so the total are reflective of last months statements.

| Account | Type | Balance Total | Maturity Date | Updated On |
|--------------------------------|--------------|---------------------|---------------|------------|
| Ambrose CD 9876 | Bank | 9,446.30 | 8/27/2024 | 4/30/2023 |
| Ambrose CD 9880 | Bank | 10,646.91 | 8/27/2023 | 4/30/2023 |
| Ambrose checking | Bank | 31,639.11 | NA | 4/30/2023 |
| Eskelund Fund Investment - MCF | MCF | 120,223.44 | NA | 4/30/2023 |
| Eskelund Checking | Bank | 11,740.83 | NA | 4/30/2023 |
| Wayshak CD 9885 | Bank | 50,465.50 | 8/27/2023 | 4/30/2023 |
| Wayshak checking | Bank | 183,204.11 | NA | 4/30/2023 |
| | Total | \$417,366.20 | | |

Funds from closed CDs transferred to the Trusts' checking accounts until they can be reinvested in new MCF Investment Funds

*These totals include funds in checking to be transferred into MCF Investment Funds

| Total in Ambrose Trust* | Total in Wayshak Trust* | Total in Eskelund Trust* |
|---|-------------------------|--------------------------|
| \$48,999.69 | \$230,131.02 | \$130,961.81 |
| Funds in Wayshak checking to be transferred to new MCF | \$179,665.52 | |
| Funds in Ambrose checking to be transferred to new MCF | \$28,906.48 | |
| Funds in Eskelund Checking to be transferred to Current MCF | \$10,738.37 | |

Programming, Space Usage, & Volunteering

| Month | Adult Programs | Adult Program Attendance | Children's Programs | Children's Program Attendance | Youth Programs | Youth Program Attendance |
|--------------|----------------|--------------------------|---------------------|-------------------------------|----------------|--------------------------|
| Jul-22 | 2 | 24 | 23 | 147 | 1 | 7 |
| Aug-22 | 2 | 47 | 23 | 157 | 0 | 0 |
| Sep-22 | 1 | 8 | 5 | 18 | 1 | 3 |
| Oct-22 | 1 | 4 | 8 | 63 | 0 | 0 |
| Nov-22 | 1 | 2 | 12 | 146 | 0 | 0 |
| Dec-22 | 2 | 6 | 14 | 119 | 0 | 0 |
| Jan-23 | 2 | 18 | 15 | 98 | 0 | 0 |
| Feb-23 | 2 | 17 | 14 | 144 | 0 | 0 |
| Mar-23 | 3 | 15 | 11 | 110 | 0 | 0 |
| Apr-23 | 1 | 13 | 12 | 107 | 0 | 0 |
| May-23 | | | | | | |
| Jun-23 | | | | | | |
| Total | 17 | 154 | 137 | 1109 | 2 | 10 |

| Month | Total Program Participation | Total Programs | Technology Program Apointments | Staff Time used for Technology Program | Displays & Exhibits | Use Meeting Room & Other Spaces | Volunteer Hours | Number of Volunteers |
|--------------|-----------------------------|----------------|--------------------------------|--|---------------------|---------------------------------|-----------------|----------------------|
| Jul-22 | 178 | 26 | 0 | 0 | 6 | 265 | 42.00 | 6 |
| Aug-22 | 204 | 25 | 0 | 0 | 7 | 344 | 38.00 | 6 |
| Sep-22 | 29 | 7 | 0 | 0 | 3 | 339 | 2.00 | 1 |
| Oct-22 | 67 | 9 | 0 | 0 | 4 | 270 | 4.00 | 2 |
| Nov-22 | 148 | 13 | 0 | 0 | 3 | 410 | 16.00 | 5 |
| Dec-22 | 125 | 16 | 0 | 0 | 4 | 359 | 3.50 | 1 |
| Jan-23 | 116 | 17 | 0 | 0 | 2 | 355 | 7.00 | 1 |
| Feb-23 | 161 | 16 | 0 | 0 | 5 | 367 | 6.50 | 3 |
| Mar-23 | 125 | 14 | 5 | 6.50 | 3 | 466 | 19.75 | 2 |
| Apr-23 | 120 | 13 | 1 | 1.00 | 4 | 529 | 54.50 | 4 |
| May-23 | 0 | 0 | | | | | | |
| Jun-23 | 0 | 0 | | | | | | |
| Total | 1273 | 156 | 6 | 7.5 | 41 | 3704 | 193.25 | 31 |

Volunteers in April

| Jr. Volunteers | Adult Volunteers |
|-----------------------------|----------------------------------|
| Angie Moore Lucy Bonacci | Susan Richards John Champagne |

News:

A sad farewell for a new friend. We are sad to announce that Miss Celeste's last day with the library was April 28th. While we enjoyed her company she will be moving on to bigger (if not better) things in May. Best wishes for continuing success in everything she tackles.

But, when a door closes, someplace a window opens! We will begin advertising three new positions at the library in May.

- 1, 20-hr a week Children's programming Technician.
- 1, 20-hr a week adult programming Technician.
- 1, 10-hr a week Circulation Technician.

Change in hours of operation! Starting May 1st, through September 3rd, the library will operate during summer hours.

- M-Th: 9 a.m. – 6 p.m.
- Fri: 9 a.m. – 1 p.m./
- Saturday & Sunday: Closed

The library will be closed Monday May 29th in observance of Memorial Day.

Coastal Maine Botanical Gardens Library Pass Program! Starting May 1st and running through October 31st, the library will have a limited number of free tickets to the Coastal Maine Botanical Gardens.

- Patrons 18 or older must come into the library for the staff to process their request for tickets. This cannot be done over the phone or via email.
- Only Winslow residents and library card holders qualify for the tickets. For more information [please see our webpage](#).

Summer Reading Program. Join us for this year's Summer Reading Program called "All Together Now!" Sign-ups for kids ages four through eighteen, starting Monday, June 26, 2023.

- To sign up, just ask at the Circulation Desk.
- There are four activity prize trackers this year, for a total of four prizes.
- We will have a new animal themed craft available for summer reading participants. A new one every week, for 8 weeks, Monday- Thursday, while supplies last!
- The last day to turn in your activity trackers for prizes is Friday, August 18, 2023.

A Summer Reading Program for Adults! Starting June 1, 2023, adults ages 18 up, who have a Winslow Public Library Card, can ask for an Adult Summer Reading Tracker at the Circulation Desk.

- This reading tracker requires that you read ten books, including the two ME Reads titles for this year, which will be on display at the library.
- Return the completed tracker by August 24, 2023, to be entered into the prize drawings. One tracker per person.