

FY 2022
Proposed Expenditures

Acct. #	Organization Support	FY2021	Description	Manager	Increase / (Decrease)	% Change	Request
1600653 - 56001	Fort Halifax Days	2,000.00	Donation for the Fort Halifax Days	500.00	(1,500.00)	-75.00%	
1600653 - 56006	Memorial Day - VFW	500.00	Cost for VFW to put flags on Veterans' grave sites	500.00	-	0.00%	
1600653 - 56010	Bus Service KVCAP	1,500.00	Cost for local public bus & transportation services	1,500.00	-	0.00%	1,750.00
1600653 - 56011	HealthReach RSVP	-	Donation to HealthReach Retired & Senior Volunteer Program	-	-	#DIV/0!	
1600653 - 56014	Boys & Girls Club	4,250.00	Donation to Boys & Girls Club and YMCA	4,250.00	-	0.00%	4,250.00
1600653 - 56015	Winslow League	1,500.00	Donation to Winslow Little League, Inc.	500.00	(1,000.00)	-66.67%	
1600653 - 56016	Winslow Youth Football	1,000.00	Donation to Winslow Youth Football Association	1,000.00	-	0.00%	1,500.00
1600653 - 56017	Ft. Halifax Snowdrifters	2,000.00	Donation to Fort Halifax Snowdrifters (snowmobile club)	750.00	(1,250.00)	-62.50%	
1600653 - 56018	Literacy Volunteers	500.00	Donation to Literacy Volunteers Waterville Area	500.00	-	0.00%	500.00
1600653 - 56019	KVCAP Day Care	2,000.00	Donation to KVCAP's Early Head Start, Head Start, and Child Care Programs	2,000.00	-	0.00%	3,400.00
1600653 - 56020	American Red Cross	-	Donation to American Red Cross in Mid Maine	250.00	250.00	#DIV/0!	
1600653 - 56023	Health Equity Alliance	-	Donation to Health Equity Alliance	-	-	#DIV/0!	500.00
1600653 - 56024	Spectrum Generations	4,000.00	Donation to Senior Spectrum	4,000.00	-	0.00%	4,320.25
1600653 - 56025	Kennebec Vally Mental Health	2,750.00	Donation to Kennebec Behavioral Health	2,750.00	-	0.00%	3,000.00
1600653 - 56026	Mid-ME Interfaith Shelter	2,000.00	Donation to Mid-Maine Homeless Shelter (Waterville)	2,500.00	500.00	25.00%	3,000.00
1600653 - 56027	Hospice Volunteers	1,500.00	Donation to Hospice Volunteers of Waterville Area	1,500.00	-	0.00%	1,500.00
1600653 - 56028	Family Violence Project	1,500.00	Donation to Family Violence Project	1,500.00	-	0.00%	1,500.00
1600653 - 56031	Woodfords Family Services	250.00	Donation to Woodfords Family Services	250.00	-	0.00%	250.00
1600653 - 58304	Sexual Assault Support Center	500.00	Donation to Sexual Assault Support	500.00	-	0.00%	2,728.25
1600653 - 58305	Comm Health & Counsel.	-	Donation to Community Health & Counseling	-	-	#DIV/0!	300.00
1600653 - 58306	Life Flight	-	Donation to Life Flight	-	-	#DIV/0!	1,949.00
1600653 - 58303	Crisis & Counseling Centers	-	Donation to Crisis & Counseling Centers (Augusta)	-	-	#DIV/0!	
	Maine Service Centers Coalitior	-		750.00	750.00	#DIV/0!	919.00
	TOTAL	27,750.00		25,500.00	(2,250.00)	-8.11%	

New Requests:
 Tri-County Mental Health Services (Lewiston, Farmington) \$500
 Maine Service Centers Coalition \$919

Dated: 02/03/2021

Dated: 2/3/2021