



POTTERVILLE FIRE DEPARTMENT

January 13, 2023

Scituate Town Council

195 Danielson Pike

North Scituate, RI 02857

Council members,

Please find the attached 2023/2024 Budget request, along with the projected 2023/2024 additional 3-month budget request.

If you should have any questions, please do not hesitate to contact me.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert Greenway", with a long, sweeping flourish extending to the right.

Robert Greenway

Chief

Smoke Detectors Save Lives

Scituate Station 50 • 953 Tunk Hill Road • Foster, RI 02825 • Bus. 401-647-3505 • Fax 401-647-4392
www.pottervillefd.org

420 FIRE DEPARTMENTS
POTTERVILLE FIRE

	ACTUAL	BUDGET	BUDGET
	FY 22/23	FY 23/24	FY 23/24 3 months
REVENUES:			
Local aid			
State aid			
Federal Revenue			
Departmental Revenue	69,763	71,856	17,964
Grants	3,000	3,000	750
EXPENDITURES:			
Compensation			
union			
non union			
part time			
volunteer			
Overtime			
union			
non union			
Purchased Services			
contracted services	5,244	5,244	1,311
equipment lease			
copier			
lawn care			
care of trees			
cemetery care			
Materials/Supplies			
materials			
supplies	12,773	13,466	3,367
Software Licenses			
software lic	1,000	1,000	250
fees			
annual support	4,500	4,500	1,125
Capital Outlays			
NSFD			
HJFC			
PVL			
CHVFD			
misc capital			
Insurance			
liability			
vehicles			
property			

Maintenance			
building repairs	8,128	3,628	907
building maintenance	2,700	2,700	675
service/maintenance	3,625	3,625	906
Vehicle Operations			
fuel			
repairs			
maintenance			
Utilities			
phone	7,003	8,403	2,101
heating fuel	6,000	6,000	1,500
electric	7,200	7,200	1,800
cable	1,057	1,057	264
water/hydrants			
Contingency			
contingency			
Community Support			
fd appropriations			
rescue contingency			
support of local organizations			
Revaluation			
statistical revaluation			
full revaluation			
Street Lighting			
maintenance			
operations			
Snow Removal-Raw Material & External Contracts			
raw material			
private contractors			
Trash Removal & Recycling			
trash removal			
recycling			
other misc trash costs			
Other Operation Expenditures			
office expense	6,000	6,000	1,500
postage	183	183	46
dues	750	750	188
travel			
testing			
drug testing			
protective gear/clothing	2,500	7,000	1,750
training	4,100	4,100	1,025
education			
computer hardware/software			
rentals			
TOTAL EXPENDITURES	72,763	74,856	18,714

POTTERVILLE FIRE DEPARTMENT

Capital 2023

1. Tanker 51 replacement, which is currently 30 years old, approximate replacement cost of one million dollars
2. Four 2-way radios APX 6500 with an approximate cost of \$25,000 due to the fact the current radios are outdated and no longer can be serviced/ repaired
3. Updated Plymovent system that has the magnet grip as the current systems is needing repairs that will become more expensive than an upgrade. We need to replace in the four bays at the cost of \$1,700 each for the total cost of \$6,800.
4. Gear replacement for gear that has reached it maximum life expectancy of 10 years at the cost of approximately \$32,000.