

FOR INFORMATIONAL PURPOSES ONLY
POSTED 3.23.23

TOWN OF SCITUATE
CLAYVILLE SCHOOLHOUSE REVITALIZATION COMMITTEE
MONDAY, MARCH 27, 2023 @ 7:00 PM

At: Clayville Schoolhouse
479 Field Hill Rd.
Clayville, RI 02815

Please contact the Town Clerk's Office during normal business hours with any questions.

AGENDA

Attachments are available to view on our website www.scituateri.org

1. Pledge of Allegiance-
2. Call to order –
3. Roll Call –
4. Nomination/vote for committee Secretary.
5. Discussion and/or vote review of the asbestos issues.
4. Discussion and/or vote review of the draft budget. (See attached)
5. Discussion and/or vote regarding request for APRA monies to cover repairs.
6. Items not on the agenda.
7. Next meeting date and time-
8. Motion to Adjourn.

Clayville School Renovation Budget		REV 3.5.2023			
Division/Component	Day 1 Est	Day 2 Est	Source	Notes	
01- General Conditions					
Plans & Specifications	\$ 4,000.00	\$ -	Paul Castellone		
Plan Review/eng/ineering	\$ 3,000.00	\$ -	Joe Casali		
Permitting	\$ -	\$ -			
Impact Fee	\$ -	\$ -			
Surveying	\$ -	\$ -			
General	\$ -	\$ -			
Legal	\$ -	\$ -			
Insurance	\$ -	\$ -			
Bonding	\$ -	\$ -			
Use Tax	\$ -	\$ -			
Construction Services	\$ 1,500.00	\$ -	Paul Castellone		
01a- Mitigation					
Review	\$ 1,500.00	\$ -			initial review and recommendations
Removal	\$ 25,500.00	\$ -			using \$15/SF at walls + floor (Note- review could place the cost much higher)
HEPA	\$ 6,000.00	\$ -			Rental fees for air cleaning \$500/week for 12 weeks
Disposal	\$ 2,350.00	\$ -			permit plus R&D 30 cu yds
General Demo	\$ 5,000.00	\$ -			
02- Site					
Site Prep	\$ 1,000.00	\$ -	volunteers		
Excavation/footings	\$ -	\$ -			
Temp Facilities	\$ -	\$ -			
03- Concrete					
Cast in place-vertical/frostwall	\$ -	\$ -			
vapor barrier/slab on grade	\$ -	\$ -			
Landing/Steps at rear entry	\$ 1,500.00	\$ -	Hazard		
04- Masonry					
Parge/Skim Foundation	\$ 5,000.00	\$ -	Hazard		
Cut & Patch as needed	\$ 2,500.00	\$ -			
05- Metals					
Lintels (as needed)	\$ -	\$ -			
Misc metals	\$ 500.00	\$ -			
06- Wood & Plastics					
Exterior repairs	\$ 12,500.00	\$ -			
Wood trusses-sheathing-support framing	\$ 2,500.00	\$ -	roof support		pending review-
Interior GWB		\$ 12,800.00			160 LF * 10'0" ht -- donated mt + labor?
Rated walls		\$ 3,000.00			at HVAC
Int Arch Millwork (buy out kitchen material)		\$ 15,000.00			Incl installation
Frame Int walls		\$ 5,000.00			
Int trim and finish		\$ 12,500.00			general standing & running trim
07- Thermal & Moisture Protection					
Building Wrap	\$ -	\$ -	N/A		
Roofing materials presume cedar shake	\$ 27,849.00		TBD		approx 2320 SF at \$14- cedar shakes
Insulation-incl 1-1/2" rigid at ext)	\$ 9,600.00				as needed- could be higher
Ventilation	\$ 2,900.00				as needed at attic space
08- Doors & Windows					
Window repairs	\$ -	\$ 1,500.00			
Interior Doors/HM frames- hdwe	\$ -	\$ 3,600.00			
Exterior Doors/ HM frames-panic hdwe	\$ -	\$ 2,800.00			
Specialty Doors	\$ -	\$ 1,500.00			
Misc Hdwe	\$ -	\$ 1,000.00			
09- Finishes					
Interior Painting	\$ -	\$ 3,160.00	Volunteers		
Exterior Painting	\$ 11,250.00				Can/should DPW handle this scope?
10- Specialties					
Window treatments	\$ -	\$ 1,500.00			All div 10 TBD
whiteboards/tackboards (visual display surfaces)	\$ -	\$ 1,000.00			
FEC		\$ 1,500.00			
Toilet Acc		\$ 1,200.00			
Wayfinding		\$ 1,500.00			
Exhaust fans		\$ 1,800.00			
Shelving, misc storage	\$ -	\$ 2,500.00	Donations		
11- Equipment					
Appliances	\$ -	\$ 3,000.00	buyout		Standard Kitchen appliances (discuss commercial grade units?)
12- Furnishings					
Flooring	\$ -	\$ 4,200.00	Herb Melo		
VCB	\$ -	\$ 1,500.00	DPW		
FF&E		\$ 8,000.00	varies		could be donated/repurposed items(chairs-tables-kitchen supplies etc)
13- Special Construction					
ADA compliance	\$ -	\$ 3,000.00	TBD		
14- Conveying Systems					
15- Mechanical & Plumbing (23)					
Research exist system	\$ -	\$ 250.00	Rambone & Sprague		
Well Improvements	\$ 5,000.00		Thoms Well		
Septic Improvements	\$ -				Septic recently replaced
Interior rough	\$ 12,500.00		R&S		
Interior finish (2 lav + kitchen)	\$ 10,000.00		R&S		
16- Electrical (26)					
Service Review	\$ 500.00				
Additions to existing electric service	\$ 5,000.00		Apple Valley		
Extend FP/security system	\$ -	\$ 10,000.00	AV/Champion		
Add for fixturing	\$ -	\$ 2,000.00			
Totals	\$ 156,540.00	\$ 104,810.00			\$ 263,350.00