

BOARD OF CANVASSERS BUDGET BREAKDOWN 23-24

	<b>12-MONTH</b>		<b>3-MONTH</b>	
	<b>4/1/2023 - 3/31/2024</b>		<b>4/1/2024 - 6/30/2024</b>	
	<b>1 Financial Town Meeting 1 Primary</b>		<b>1 Financial Town Meeting</b>	
<b>Expenses 0752</b>				
Advertising FTM & Election	\$	200.00	\$	100.00
FTM Moderator Payment	\$	100.00	\$	100.00
Mileage Reimbursement	\$	50.00	\$	-
Misc. Materials/Supplies	\$	800.00	\$	100.00
Food for Election Workers	\$	200.00	\$	-
<b>Total</b>	<b>\$</b>	<b>1,350.00</b>	<b>\$</b>	<b>300.00</b>
<b>Salaries</b>				
Clerk 0103	\$	5,000.00	\$	1,249.98
Board Members 0115	\$	3,500.00	\$	-
Election workers 0116	\$	3,475.00	\$	375.00
				includes workers for the primary with early voting and FTM
<b>GRAND TOTAL</b>	<b>\$</b>	<b>13,325.00</b>	<b>\$</b>	<b>1,924.98</b>