

POWERSCHOOL
 DATE: 01/28/2021
 TIME: 15:55:07

TOWN OF SCITUATE
 REQUESTED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
 EXPBUD54

SELECTION CRITERIA: bexp1edgr.key_orgn like '0017750%'

FUND - 001 - GENERAL FUND
 FUNCTION - 7 - GEN GOVT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	BASE	REQUESTED NEW PROGRAMS
001-7-750-0000-0000-00177500000000		0	3,000	5,450	0	3,000	3,000
0103	BOARD OF CANVASSE P/T						
001-7-750-0000-0210-00177500000021		0	0	0	0	0	0
0103	BOARD OF CANVASSE P/T						
001-7-750-0000-0000-00177500000000		0	3,550	75	0	3,550	3,550
0115	BOARD OF CANVASSE BOARD OF CANVASSE						
001-7-750-0000-0000-00177500000000		0	0	1,215	0	600	600
0116	BOARD OF CANVASSE ELECTION WORKERS						
TOTAL	SALARIES NON-UNION	0	6,550	6,740	0	7,150	7,150
001-7-750-0000-0000-00177500000000		0	100	250	0	15,000	15,000
0750	BOARD OF CANVASSE OTHER OPERATION E						
001-7-750-0000-0000-00177500000000		0	16,175	10,884	0	1,800	1,800
0752	BOARD OF CANVASSE GENERAL EXPENSE						
TOTAL	OTHER OPERATION EXPENDITU	0	16,275	11,134	0	16,800	16,800
TOTAL	GEN GOVT	0	22,825	17,874	0	23,950	23,950
TOTAL	GENERAL FUND	0	22,825	17,874	0	23,950	23,950
TOTAL REPORT		0	22,825	17,874	0	23,950	23,950

001 7 750

001 7 750

RECEIVED

JAN 22 2021

TOWN OF SCITUATE
OFFICE OF THE TREASURER

CANVASSING BUDGET BREAKDOWN 2021-2022

Expenses breakdown proposed

General Expenses

postage/envelopes

paper

misc. supplies

Adverstsing for FTM

Mileage Reimbursment

\$1,000.00

\$100.00

\$100.00

\$500.00

\$100.00

\$1,800.00

} 0752

Other Operational Expenses

FTM Equipment Rental

REDISTRICTING (REQUIRED BY STATE LAW, EVERY 10 YEARS)

Board of Canvassers Salary

Chair and 3 members

\$5,000.00

\$10,000.00

} 0750

\$3,550.00

✓ 0115

Other Salaries

Moderator

FTM Workers

\$100.00

\$500.00

} 0116

Borad of Canvass Clerk Salary

\$3,000.00

✓ 0103

\$23,950.00