

POWERSCHOOL  
 DATE: 03/10/2021  
 TIME: 14:53:27

TOWN OF SCITUATE  
 REQUESTED EXPENDITURE BUDGET WORKSHEET

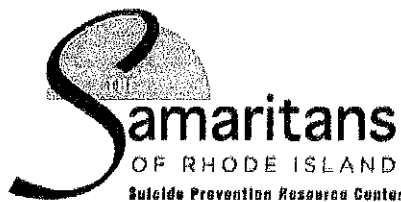
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 EXPBUD54

SELECTION CRITERIA: bexp1edgr.key\_orgn like '0016615%'

FUND - 001 - GENERAL FUND  
 FUNCTION - 6 - SOCIAL SVCS.

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	REQUESTED BASE	REQUESTED NEW PROGRAMS
001-6-615-0000-0000-00166150000000		0	0	0	0	0	0
1015	SOCIAL SERVICES GATEWAY HEALTH CA						
001-6-615-0000-0000-00166150000000		0	0	0	0	500	500
1016	SOCIAL SERVICES SAMARITANS						
001-6-615-0000-0000-00166150000000		0	0	0	0	1,000	1,000
1017	SOCIAL SERVICES SOJOURNER HOUSE						
001-6-615-0000-0000-00166150000000		0	0	0	0	13,000	13,000
1018	SOCIAL SERVICES COMPREHENSIVE COM						
001-6-615-0000-0000-00166150000000		0	0	0	0	32,965	32,965
1019	SOCIAL SERVICES SCITUATE HEALTH A						
TOTAL	COMMUNITY SUPPORT	0	0	0	0	47,465	47,465
TOTAL	SOCIAL SVCS.	0	0	0	0	47,465	47,465
TOTAL	GENERAL FUND	0	0	0	0	47,465	47,465
TOTAL REPORT		0	0	0	0	47,465	47,465

001 6 615 1016



DEC 22 2020

Crisis Hotline: 401-272-4044 Toll Free: 800-365-4044 Business Line: 401-721-5220 Fax: 401-753-7938 www.samaritansri.org

43rd Year of Service  
to Rhode Island  
1977- 2020

The Honorable Scituate Town Council  
c/o Scituate Town Clerk  
195 Danielson Pike, PO Box 328  
Scituate, RI 02857

November 12, 2020

**Board of Directors**

Meredith Hampton  
President

Joseph Tavares  
Chief, East Prov. Police  
Dept., Retired  
Vice President

Marilyn Dorsey  
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Everett Dana Carvalho  
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Teresa Chopoorian, EdD, MSN

Nicole Coggins, RN

Alfred L. Grant

John M. LaCross  
Chief, Barrington Police Dept.

Ann McCarthy

Kenneth W. Walsh

William A. Catelli Jr.  
Board President Emeritus

Forever Home Campaign  
Volunteer Advisor  
Dennis E. Stark

Forever Home Campaign  
Volunteer Architect  
Dana M. Newbrook

Denise Panichas  
Executive Director

Dear Councilors:

Thank you for the municipal appropriation of \$500.00 to The Samaritans of RI. We are grateful for your support of Rhode Island's Suicide Prevention and Education Center. The Samaritans' suicide prevention strategy consists of the following:

**24-Hour Hotline** – Since 1977, trained volunteers have used non-judgmental, befriending skills to ease the emotional pain or crisis of callers of all ages who are suicidal, depressed, grieving or lonely. All calls are anonymous. Upon request, general information can be provided about our community partners available to provide professional mental health services.

**School Awareness Program** – As mandated by the RI General Laws, The Samaritans works to provide suicide prevention education to teachers, counselors, parents and young people. Presentations are also provided on college campuses.

**Outreach and Community Education** – Each year, The Samaritans' volunteers work to raise public awareness of suicide and its risk factors. Three major program areas are our website at [www.samaritansri.org](http://www.samaritansri.org), our LifeLine prison befriending program at the Men's Intake Center at the RI Adult Correctional Institution and our Forget-Me-Not Gallery Fine Art Gallery and Community Education Center located at 67 Park Place in Pawtucket.

**Safe Place Support Group** – Each Tuesday evening from 6:30 p.m. – 8:00 p.m., our support group provides a respectful environment where caring people who have experienced loss through suicide, whether recent or long ago, can share their feelings. It is a self-help model in which members help each other through mutual understanding and support. This program is open to family members and close friends of people who have died by suicide. Attendance is voluntary.

As you can see, we are committed to reducing incidences of suicide in Rhode Island, through a community- based program emphasizing volunteerism, information, training and support. Your gift will help us to continue our important work throughout the year.

Sincerely,  
  
Denise Panichas  
Executive Director

*One hundred percent (100%) of all charitable donations to The Samaritans of RI support our local, Rhode Island based charity. No goods or services were exchanged for this donation. Donations are tax deductible to the extent allowed by law.*

001 6 615

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# Sojourner House

*Committed to ending domestic and sexual violence*

December 22, 2020

RECEIVED

Town of Scituate Treasurer's Office  
Attn: Town of Scituate Budget Committee  
P.O. Box 127  
North Scituate, RI 02857

DEC 23 2020  
TOWN OF SCITUATE  
OFFICE OF THE TREASURER

Dear Budget Committee Members:

Please accept this letter as an application for funding from the Town of Scituate. We are requesting \$1,000 to support our programs and services dedicated to victims and survivors of domestic and sexual violence from Scituate. Founded in 1976, the mission of Sojourner House is to promote healthy relationships by providing culturally sensitive support, advocacy, housing, and education for victims and survivors of domestic violence, sexual assault, and human trafficking; and to effect systems change. We assist victims with achieving personal safety and self-sufficiency, and we help victims to live lives that are free from abuse. Our programs are designed to be inclusive and welcoming to all individuals, and we work with individuals to address the root causes of homelessness and abuse. Sojourner House was partly named after Sojourner Truth, and her message of strength and freedom inspires our work. Our goal is to give victims a place to "sojourn" as they transition through the toughest times of their lives.

We offer a wide range of supportive services for the clients we serve, including Rhode Island's largest and most comprehensive residential services program for victims and survivors, consisting of three safe shelters (one for women & children, one for male-identified victims, and one for victims of human trafficking), transitional housing, permanent supportive housing, and rapid re-housing. Our shelters for trafficking victims and male-identified victims are the only ones of their kind in Rhode Island. In addition to safe housing, we provide supportive services, such as clinical therapy, one-on-one advocacy, support groups, financial literacy education, immigration advocacy (including assistance with U Visas, T Visas for victims of trafficking, and VAWA petitions), free HIV testing, access to basic necessities, and programming for children who witness abuse, including counseling, trauma-informed expressive arts, and Camp Eureka – a free week-long summer camp dedicated to empowering children who witness abuse. Finally, we operate the only public Drop-In Advocacy and Resource Center in the greater Providence area, offering victims and community members access to support and services when and where they need it most.

The National Network to End Domestic Violence (NNEDV) reports that domestic violence is the leading cause of homelessness for women and their children. NNEDV also states that up to 57% of homeless women report that domestic violence was the immediate cause of their homelessness, and that 90% of homeless women have experienced physical or sexual abuse in their lifetime. We've designed our direct services so that our clients have many options to choose from, allowing them to build strength and independence as they recover from abuse. All of our programs were created to ensure that families and individuals who are experiencing domestic or sexual violence have the support they need to rebuild their lives. We empower

victims to become survivors, and our services are trauma-informed, so that we can meet victims where they are in their recovery journey. We have three locations – two in Providence and one in Woonsocket – that victims can access to receive support services. We also have advocates out in the community, including in Scituate, to support clients where it is convenient for them.

Since December 19, 2016, a Law Enforcement Advocate, employed by Sojourner House, has been working with the Scituate, Burrillville, Foster, and Glocester police departments to provide supportive services to victims of abuse in those communities. Physically located among those four police departments, our advocate provides follow-up, crisis intervention, case management, assistance with navigating the criminal justice process, connections to services and programs, and general support and information to all victims of domestic violence and sexual assault in the Town of Scituate. Since the program's implementation, the Law Enforcement Advocate has assisted 49 Scituate residents. Our advocate also worked closely with the Scituate School Resource Officer to develop a relationship with the Scituate High School.

Funding from the Town of Scituate will allow us to continue to support women, men, and children from the Scituate community impacted by violence. We have experienced tremendous growth over the past five years. In FY15, we had 9 full-time and 5 part-time staff members, a \$712,750 budget, and two residential programs. For FY21, we are projecting over 40 staff members, a \$3.4 million budget, and 6 residential programs. The numbers of clients that we are supporting now is higher than ever, demonstrating that this growth was, and continues to be necessary. Last fiscal year, we served 81 clients for 6565 bed nights, and we served 285 clients for 47,008 bed nights. Across all of our programs, we served 1,131 victims during FY20.

We appreciate your review of this request, and we look forward to working with you to support victims of domestic violence and sexual assault in Scituate. Please feel free to contact me at 401-861-6191 or [vvolz@sojournerri.org](mailto:vvolz@sojournerri.org) if you have any questions. Thank you for your consideration.

Sincerely,



Vanessa Volz  
Executive Director

Enclosures – Sojourner House's FY21 Budget

## Sojourner House Organization Budget FY21

	<b>Projected 2021</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>DONATIONS</b>	
In-Kind Donation	\$10,000
Endowment Donations	\$5,000
United Way Donations	\$5,000
Annual Appeal / All Mailings	\$45,500
General Donations	\$85,000
Spring Campaign	\$115,000
<b>Total DONATIONS</b>	<b>\$265,500</b>
<b>GRANT REVENUE</b>	
Federal Grants	\$2,306,000
State Grants	\$120,000
Municipal Grants	\$3,300
Foundation Grants	\$470,000
<b>Total GRANT REVENUE</b>	<b>\$2,899,300</b>
<b>MISC. REVENUE</b>	
Rental Income (Voucher PSH)	\$45,000
Rental Income (VOCA THAP)	\$7,500
Rental Income(Transitional Hsg)	\$12,500
Endowment Income	\$4,500
Education/Training/Cons Fees	\$25,000
Camp Eureka	\$3,000
Miscellaneous Revenue	\$10,000
Immigration Advocacy Income	\$8,000
<b>Total MISC. REVENUE</b>	<b>\$115,500</b>
<b>SPECIAL EVENTS</b>	
455 - Sojo Mojoe Breakfast/ 45th Anniversary Event	\$55,000
426 - Masquerade Ball	\$85,000
440 - In-Kind Donations - Masq Ball	\$10,000
<b>Total SPECIAL EVENTS</b>	<b>\$150,000</b>
<b>Total OTHER</b>	<b>\$166,759</b>
Interest Income	\$3,200
<b>Total Income</b>	<b>\$3,600,259</b>
<b>Gross Profit</b>	
<b>Expense</b>	
Total Personnel	\$2,241,490
Total Smith Street Office	\$25,550
Total Safe House	\$36,300
Total Transitional Housing	\$41,200
Total Permanent Supportive Housing	\$43,000
Total Special Events Costs	\$25,000
Total Professional Fees	\$87,500
Total Equipment and Computers	\$17,250
Total General Program Expenses	\$873,000
Total General Operating Expenses	\$205,600
<b>Total Expense</b>	<b>\$3,595,890</b>
<b>Net Ordinary Income</b>	<b>\$4,369</b>



# CCAP

COMPREHENSIVE COMMUNITY ACTION PROGRAM  
YOUR COMMUNITY'S HELPING HAND

001 6 615

1018

[www.ComCap.org](http://www.ComCap.org)

December 22, 2020

Town of Scituate  
Office of the Treasurer  
195 Danielson Pike  
P.O. Box 127  
North Scituate, Rhode Island 02857

RECEIVED  
JAN 06 2021  
TOWN OF SCITUATE  
OFFICE OF THE TREASURER

Dear Council Members:

Comprehensive Community Action is requesting consideration of an appropriation of \$13,000 from the Town of Scituate for fiscal year 2022. These funds will be used to offset the services to Scituate residents. Comprehensive Community Action is the federally designated anti-poverty agency for the Town of Scituate. The Town of Scituate currently has representatives on the agency's Board of Directors. This ensures resident needs are identified and services are in place to meet their needs.

CCAP provides a full range of health and social services. Many of these programs are funded through state departments such as DCYF, RI Department of Health and the RI Department of Human Services. Many of our programs help Scituate residents meet their basic human needs while promoting self-sufficiency. Other programs and services provide supportive assistance to seniors, children and families experiencing a variety of problems. CCAP is committed to working with the Town of Scituate in providing programs and services to all low-income Town residents.

CCAP services available to Scituate residents include the following:

- Family Health Services – a federally qualified community based health center that is fully accredited by the Joint Committee on Accreditation of Healthcare Organizations. We have recently added dental services in two of our community health centers.
- Family Self-Sufficiency – this program helps families identify strengths and alleviate barriers that prevent them from achieving self-reliance.
- Family Care Community Partnership – The FCCP is a statewide, integrated, family focused; community-based system of care for children and families at risk for abuse and neglect and have behavioral health needs.
- Parent Education – this program offers educational groups and workshops that help families develop improved parenting skills.
- Sexual Abuse/Trauma Counseling – an out-patient individual and group counseling program that specializes in children, adolescent and adult victims of trauma.
- Substance Abuse Treatment Services – a licensed out-patient treatment program that provides individual, family and group counseling for substance abusers and family members.
- Youth Success – provides teenage parents and pregnant individuals with intervention, counseling, educational support and ancillary social services. Parenting skills and other relevant workshops are held on a regular basis. A major goal of this program is to help young parents remain in school or a vocational training program.

ADMINISTRATION / FAMILY DEVELOPMENT / SOCIAL SERVICES

311 Doric Avenue • Cranston, RI 02910 • 401.467.9610 phone • 401.467.9030 fax

HEALTH & DENTAL CARE • MENTAL HEALTH & SUBSTANCE ABUSE COUNSELING • SOCIAL SERVICES • CHILD CARE • YOUTH & FAMILY DEVELOPMENT

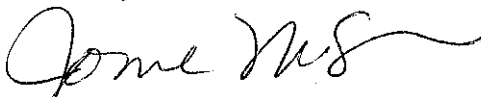


- Weatherization - The Weatherization Assistance Program enables low-income families to permanently reduce their energy bills by making their homes more energy efficient. The AMP program is one in which the auditor goes into the home of a client and, by use of a computer program, examines the usage of electricity in the home and where it is being wasted or over used. AMP replaces light bulbs with energy efficient bulbs, and meters the client's refrigerator to determine its efficiency. If the refrigerator is not efficient, it is replaced with an Energy Star refrigerator. In addition to these measures, we will now replace air conditioners and clothes washers. This is in keeping with a government effort to reduce electric usage to conserve our country's waning resource.
- Low Income Energy Assistance Program (LIHEAP) - The purpose of the Low Income Home Energy Assistance Program (LIHEAP) is to assist low income Rhode Island households to meet the increasing cost of home energy and reduce the severity of energy related crises.
- Victim of Crimes Act (VOCA) - The VOCA Program assists persons and/or families by providing clinical case management services to those who have been victims of violent crime. Services include home visitation, crisis intervention, consultation, and referral & information sharing.
- VOLUNTEER INCOME TAX ASSISTANCE (VITA): The Earned Income Tax Credit (EITC) is a federal income tax credit for low-income workers who are eligible for and claim the credit. A tax credit is a dollar-for-dollar reduction of taxes owed. Some credits are refundable – taxes could be reduced to the point that an individual would receive a refund rather than owing any taxes. The EITC is money for people who work but don't earn high enough income, and could use the EITC to put food on the table, move into better housing, invest in education, transportation, or save for the future. The Social Services Component has certified tax preparers on staff that will electronically file client tax returns free of charge.

Sherry Diaz, Social Services Vice President, serves as a liaison between CCAP and the Town of Scituate, manages all Social Service programs, and is responsible for the development of service projects to aid Scituate residents.

I have enclosed a completed budget form for this proposal as well as salary allocations showing non-town sources of revenue. If needed, staff from the agency will be available to testify on behalf of this request. If you have any questions concerning this request or need additional documentation, please contact my office.

Sincerely,



Joanne McGunagle  
President/CEO

Town of Scituate  
 Standardized Budget Submittal Form - FY 21/22  
 Comprehensive Community Action Budget

\*Please Note CCAP's FYE 6/30\*

Description	FY 21/22			Actual						
	Budget (Proposed)	\$ Increase	% Increase / Decrease	Total Projected	FY 21 (12/20 thru 6/21) Projected	FY 20 (7/20 thru 11/20) Actual	FY 20 19/20 *Audited	FY 19 18/19 *Audited	FY 18 17/18 *Audited	FY 17 16/17 *Audited
	Salaries	7,425.81	2,061.81	28%	5,364.00	3,179.81	2,184.19	4370.44	5,443.00	7,615.00
Health Insurance	942.00	(168.65)	-18%	1,110.65	791.56	319.09	758.92	1,010.00	1,167.00	995.00
FICA	568.07	157.72	28%	410.35	252.01	158.34	317.69	395.00	553.00	334.00
Worker's Compensation	46.00	(4.00)	-9%	50.00	10.40	39.60	93	60.00	48.00	48.00
Unemployment Ins	46.00	(4.00)	-9%	50.00	10.40	39.60	93	60.00	48.00	48.00
Pension	110.00	2.00	0%	108.00	62.20	45.80	159.58	133.00	44.00	43.00
Consultants	2,520.00	620.00	25%	1,900.00	979.50	920.50	2869.25	1,950.00	2,123.00	2,200.00
Office Supplies	0.00	0.00	0%	0.00	0.00	0.00				
Small Equip Purch	0.00	0.00	0%							
Equipment Rental	0.00	0.00	0%							
Emergency Assistance	0.00	0.00	0%							
Misc Expense	0.00	0.00	0%							
Indirect Cost Rate	1,342.12	335.12	25%	1,007.00	439.45	567.55	1338.12	949.00	1,008.00	1,008.00
Total	13,000.00	3,000.00	23%	10,000.00	5,725.33	4,274.67	10,000.00	10,000.00	10,000.00	12,606.00



Detail for Budget

Salaries

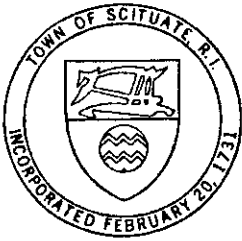
M. Dafonseca	4,576.00	Salary
	600.00	Health
	350.06	FICA
	110.00	Pension
	92.00	WC/Unemployment
	<u>5,728.06</u>	

S. Diaz		
Supervision	2,849.81	Salary
	342.00	Health
	218.01	FICA
	<u>3,409.82</u>	

9,137.88

Consultant

C. Mauro	2,520.00	14/hr	180 hrs per year
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# Town of Scituate

## Rhode Island

THEODORE J. PRZYBYLA  
TOWN TREASURER

P.O. BOX 127  
NORTH SCITUATE, RI 02857  
(401) 647-2547

RECEIVED

JAN - 6 2021

TOWN OF SCITUATE  
OFFICE OF THE TREASURER

TO: Organizations Receiving Town Funds  
FROM: Town of Scituate Budget Committee  
DATE: December 11, 2020  
RE: 2021/2022 Budget Preparation

In preparation for the Town's April 1, 2021-March 31, 2022 fiscal year, we ask that you submit your appropriation request if you have not already done so. Non-town sources of revenue should be included to give a full picture of your organizations operations. As in the past, backup material and information must be included to support budget requests.

Virtual budget hearings will be scheduled to begin in mid-January. An agenda with your hearing schedule will be sent to you as soon as it is available. Please submit your budgets to the Town Treasurer's Office no later than Friday, January 8, 2021. The Budget Committee thanks you for your cooperation.

Please also provide the information below for further communications:

Contact Name:

Justine Sands, CFO CEAP

Contact Email Address:

jsands@comcap.org

cc Scituate Budget Committee

001 6615

1019

December 22, 2019  
Scituate Town Council  
195 Danielson Pike  
N. Scituate, RI 02857

RECEIVED

JAN 06 2021

TOWN OF SCITUATE  
OFFICE OF THE TREASURER

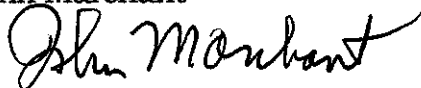
Dear Town Council Members:

I have enclosed the annual budget for the Scituate Health Alliance for the 2021-2022 fiscal year. This includes a request for continued funding from the Town under the Social Services line item.

The Scituate Health Alliance is a non-profit organization operating under 501C3 status from the IRS. The purpose of the organization is to provide Local, Affordable and Accessible health care to the people of Scituate. We currently operate health access and dental access programs which provide primary health and dental care for low to moderate income Scituate residents who do not have any health or dental insurance. **These residents also do not qualify for the state health care programs and cannot afford even the lowest health insurance plan through Obamacare or they have a plan that does not kick in until they have spent several thousand dollars, which does not give them any money for primary care services.** There are currently 46 patients registered in these two programs, with 7 seeing a health or dental provider. The only cost to these patients for primary health and dental care is a \$10 per visit co-pay. There are no other fees. The Health Alliance pays for all other costs through contractual agreements with our health and dental providers. We also provide a discount card for prescriptions. Fewer patients were able to see the doctors and dentists this year because the offices were closed due to the covid 19 pandemic.

Our program includes a Town Nurse, a Nurse instructor and student nurses from the RI College School of Nursing who provide services to the senior center and set up monthly programs with different health topics each month at the Libraries. These programs provide free health brochures and information for the people of Scituate. Our Town Nurse also coordinates a birthing class which we offer several times a year to pregnant women in Scituate and provides follow up visits after the baby is born. The Town Nurse also coordinates three free seasonal flu shot clinics each year (one at the Neighborhood Health Station in N. Scituate, one at Hope Library and one at North Scituate Library as well as offering shots for the Generations Center, the schools, Town Hall and police department. We are hoping that the Town can provide level funding to what we received last year so that we can continue to fund the town nurse and our disease prevention programs. We will be working hard to obtain additional funding from other sources. We have partnered with Well One to bring a primary health care clinic to Scituate, a facility where everyone who wants to can go to obtain their primary health and dental care. Our programs will be provided at this facility.

Thank you for your consideration,  
John Marchant



President, Scituate Health Alliance

**Scituate Health Alliance  
Health and Dental Access Programs  
Proposed Budget for 2021/2022**

**Project:** To provide primary care Health and Dental services to low-moderate income residents of Scituate who do not have any health insurance. To provide visiting nurses to senior citizens, mothers to be and newborn infants in Scituate. To provide vaccine inoculations against the flu to all residents of Scituate . To provide health and dental programs and a town nurse through the new Scituate Neighborhood Health Station.

**Beginning Date:** January 1, 2021  
**Ending Date:** December 31, 2021  
**Patients enrolled in programs in 2020:** 46  
**Projected patients enrolled in Programs in 2021:** 46  
**Patients visiting Doctors or dentists in 2020:** 7

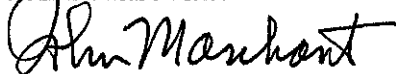
	Expenses	Revenue
Access programs:	\$ 7,200	Delta Dental \$ 0
Flu Clinic	\$ 700	State Grant \$ 0
Town Nurse (50% of salary)	\$ 22,828	RI Foundation\$ 0
Postage and mailings:	\$ 330	Art Festival \$ 0
Supplies & Tick Tubes:	\$ 0	Fundraising \$ 0
Advertising and Brochures:	\$ 1,932	Town \$ 32,965
Student Nursing program	\$ 75	Flu Clinic \$ 100
<b>Total expenditures</b>	<b>\$33,065</b>	<b>Total Revenue \$33,065</b>

**Funding requested from Town of Scituate for 2021-2022: \$32,965.00**

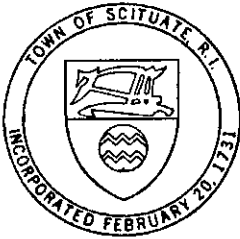
This amount represents the total requested from the Town for 2020-2021. We have been unable to do fund raising because of the covid 19 epidemic and grant funding has dried up for the foreseeable future. Town funding will cover the cost of our basic programs, which include inoculation clinics and other preventative programs for the people in Scituate.

Health care services will be provided by The Scituate Neighborhood Health Station (WellOne), Nurse Practitioner Mary Mumford Haley, Well One in Foster and Dental services by The Scituate Neighborhood Health Station, Dr. Raffi Merjik DMD, RI Dental Associates in Johnston and the Well One Primary Care Clinic in Foster.

John Marchant



President, Scituate Health Alliance



# Town of Scituate

## Rhode Island

THEODORE J. PRZYBYLA  
TOWN TREASURER

P.O. BOX 127  
NORTH SCITUATE, RI 02857  
(401) 647-2547

TO: Organizations Receiving Town Funds  
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Please also provide the information below for further communications:

Contact Name: John Marchant

Contact Email Address: john@newenglandsyrp.com

RECEIVED

JAN - 6 2021

TOWN OF SCITUATE  
OFFICE OF THE TREASURER

cc Scituate Budget Committee