

POWERSCHOOL  
 DATE: 03/09/2021  
 TIME: 15:08:52

TOWN OF SCITUATE  
 REQUESTED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
 EXPBUD54

SELECTION CRITERIA: bexp|edgr.key\_orgn like '0014440%'

FUND - 001 - GENERAL FUND  
 FUNCTION - 4 - PUBLIC SAFTEY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	BUDGET	CURRENT YEAR YTD ACTUAL	PROJECTED	REQUESTED BASE	NEW PROGRAMS
001-4-440-0000-0000-00144400000000		0	108,810	99,711	0	112,037	112,037
0101	ANIMAL CONTROL SALARIES UNION						
001-4-440-0000-0000-00144400000000		0	3,900	0	0	3,900	3,900
0102	ANIMAL CONTROL OVERTIME						
001-4-440-0000-0000-00144400000000		0	0	0	0	0	0
0103	ANIMAL CONTROL P/T						
TOTAL	SALARIES NON-UNION	0	112,710	99,711	0	115,937	115,937
001-4-440-0000-0000-00144400000000		0	0	0	0	0	0
0305	ANIMAL CONTROL VEHICLES						
TOTAL	CAPITAL OUTLAYS	0	0	0	0	0	0
001-4-440-0000-0000-00144400000000		0	20,885	11,644	0	0	0
0405	ANIMAL CONTROL GENERAL DEPT. SUP						
TOTAL	MATERIALS / SUPPLIES	0	20,885	11,644	0	0	0
001-4-440-0000-0000-00144400000000		0	0	0	0	5,000	5,000
0550	ANIMAL CONTROL VEHICLE MAINTENAN						
TOTAL	VEHICLE MAINTENANCE	0	0	0	0	5,000	5,000
001-4-440-0000-0000-00144400000000		0	0	0	0	0	0
0551	ANIMAL CONTROL VEHICLE FUEL						
TOTAL	VEHICLE FUEL	0	0	0	0	0	0
001-4-440-0000-0000-00144400000000		0	0	0	0	4,200	4,200
0601	ANIMAL CONTROL PURCHASED SERVICE						
TOTAL	PURCHASED SERVICES	0	0	0	0	4,200	4,200
001-4-440-0000-0000-00144400000000		0	0	0	0	8,085	8,085
0752	ANIMAL CONTROL GENERAL EXPENSE						
TOTAL	OTHER OPERATION EXPENDITU	0	0	0	0	8,085	8,085
001-4-440-0000-0000-00144400000000		0	0	0	0	600	600
0803	ANIMAL CONTROL TELEPHONES						
TOTAL		0	0	0	0	600	600
001-4-440-0000-0000-00144400000000		0	0	0	0	3,000	3,000
0806	ANIMAL CONTROL CABLE / INTERNET						
TOTAL	OTHER OPERATION EXPENDITU	0	0	0	0	3,000	3,000
TOTAL	PUBLIC SAFTEY	0	133,595	111,355	0	136,822	136,822
TOTAL	GENERAL FUND	0	133,595	111,355	0	136,822	136,822
TOTAL REPORT		0	133,595	111,355	0	136,822	136,822

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ANIMAL CONTROL SALARIES 4-1-2021 - 3-31-2022

2.50%

Employee	Base Pay	Longevity	Weekly Longevity	Weekly Salary	Weeks	Extension Salary	Hourly Rate	Estimated Holiday	Annual Salary
Pat Howarth	\$1,045.8200	9.0000%	\$94.1238	\$1,139.9438	13	\$14,819.27	\$28.4986	\$0.0000	\$14,819.27
	\$1,071.9655	9.0000%	\$96.4769	\$1,168.4424	39	\$45,569.25	\$29.2111	\$0.0000	\$45,569.25
									\$60,388.52
Aaron Marsland	\$848.7200	9.0000%	\$76.3848	\$925.1048	13	\$12,026.36	\$23.1276	\$555.0629	\$12,581.43
	\$869.9380	9.0000%	\$78.2944	\$948.2324	39	\$36,981.06	\$23.7058	\$2,086.1113	\$39,067.18
									\$51,648.60
<b>TOTAL ACO SALARIES =</b>									<b>\$112,037.12</b>

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001 4 440

**ANIMAL CONTROL SALARIES 4-1-2021 - 3-31-2022**

Employee	2.50%		Weekly	Weekly	Extension	Hourly	Estimated	Annual	
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