

Scituate Health Alliance  
 Health and Dental Access Programs  
 Proposed Budget for 2023/2024  
 15 month budget

Project: To provide primary care Health and Dental services to low-moderate income residents of Scituate who do not have any health insurance. To provide visiting nurses to senior citizens, mothers to be and newborn infants in Scituate. To provide vaccine inoculations against the flu to all residents of Scituate . To provide health and dental programs and a town nurse through the new Scituate Neighborhood Health Station.

Beginning Date: January 1, 2023  
 Ending Date: December 31, 2023  
 Patients enrolled in programs in 2021: 26  
 Projected patients enrolled in Programs in 2022: 42  
 Patients visiting Doctors or dentists in 2021: 14

	15 month Expenses	15 month Revenue
Access programs:	\$ 13,500	Delta Dental \$ 0
Flu Clinic	\$ 900	State Grant \$ 0
Town Nurse (50% of salary)	\$ 31,669	RI Foundation\$ 1124
Postage and mailings:	\$ 437	Art Festival \$ 1500
Supplies & Tick Tubes:	\$ 0	Fundraising \$ 1000
Advertising and Brochures:	\$ 2,403	Town \$ 45,335
Student Nursing program	<u>\$ 150</u>	<u>Flu Clinic \$ 100</u>
Total expenditures	\$49,059	Total Revenue \$49,059

**15 month funding requested from Town of Scituate for 2023-2024: \$45,335.00**

This amount represents **level funding** from the Town for 2023-2024. We have been unable to do fund raising because of the covid 19 epidemic and grant funding has dried up for the foreseeable future. Town funding will cover the cost of our basic programs, which include inoculation clinics and other preventative programs for the people in Scituate.

Health care services will be provided by The Scituate Neighborhood Health Station (WellOne), Nurse Practitioner Mary Mumford Haley, Well One in Foster and Dental services by The Scituate Neighborhood Health Station, Dr. Raffi Merjik DMD, RI Dental Associates in Johnston and the Well One Primary Care Clinic in Foster.

John Marchant  


President, Scituate Health Alliance