

PRSRST ST  
 ECRWSS  
 U.S. Postage  
 PAID  
 No. Scituate,  
 Permit No.

**BOXHOLDER  
 SCITUATE RESIDENT**

<b>REVENUE ACCOUNTS</b>			
PROPERTY TAX	24,797,360	223,445	
UNCOLLECTABLE - 1%	0	245,739	
TAX INTEREST & FEES	100,796	0	
STATE AID TO EDUCATION	2,981,446	0	
OTHER SCHOOL REVENUES	122,500	0	
SCHOOL APPLIED FUND BALANCE	1,152,000	0	
EMERGENCY MEDICAL SVCS REV	100,000	0	
M/V/INVENTORY TAX PHASE OUT	729,639	-893,606	
GENERAL FUND REVENUE	531,059	0	
TOWN APPLIED FUND BALANCE	522,888	522,888	
VARIOUS FUNDS REVENUE	330,901	0	
MISC/STATE/FEDERAL REVENUE	325,025	0	
TELEPHONE TAX	105,000	0	
HEALTH/DENTAL COPAYS	54,692	0	
<b>TOTAL REVENUES BUDGET 2010/2011</b>		<b>\$ 31,853,326</b>	<b>\$ 98,466</b>
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**DOG LICENSE RENEWALS**  
 Dog licenses expire April 30, 2010.  
 A current rabies certificate must be submitted to the  
 Town Clerk's Office when licensing your dog.  
 Town Clerk office hours are  
 8:30 A.M. to 4 P.M. Monday thru Friday  
 License fee is \$10.00

**SCITUATE RABIES CLINIC**  
 SATURDAY APRIL 24, 2010 1P.M. - 3 P.M.  
 SCITUATE ANIMAL SHELTER, CLAYVILLE  
 COST IS \$10 - CATS & DOGS WELCOME

**SUMMARY LINE ITEMS TO BE VOTED UPON: DETAILS FOLLOW:**

ITEM	DEBT SERVICE	RECOMMENDED 2010-2011	BUDGETED 2009-2010	\$ NET CHANGE	% NET CHANGE
110	PRINCIPAL & INTEREST/BONDS & NOTES	2,704,442	2,292,651	411,791	17.96%
ITEM 2	EDUCATION				
210	SUPPORT OF PUBLIC EDUCATION	21,070,586	21,070,586	0	0.00%
210	SCHOOL COMMITTEE	-10,200	10,200	0	0.00%
ITEM 3	PUBLIC WORKS				
310	HIGHWAY DEPARTMENT	1,035,132	1,067,215	-22,083	-2.09%
320	SOLID WASTE	597,590	592,155	5,435	0.92%
330	TOWN PROPERTIES	315,508	305,724	9,784	3.20%
340	PAWTUXET RIVER AUTHORITY	2,800	2,800	0	0.00%
350	CARE OF TREES	8,500	8,500	0	0.00%
360	WESTERN RI HOME REPAIR	2,000	2,000	0	0.00%
390	CEMETERY CARE	7,740	3,425	4,315	125.99%
ITEM 4	PUBLIC SAFETY				
410	POLICE DEPARTMENT	1,744,955	1,719,703	25,252	1.47%
410	CAPITAL	30,000	0	30,000	100.00%
420	FIRE DEPARTMENTS	765,316	756,989	8,317	1.10%
430	EMERGENCY MANAGEMENT AGENCY	3,950	3,950	0	0.00%
440	ANIMAL CONTROL	72,630	72,259	371	0.51%
450	STREET LIGHTS	55,000	82,000	-27,000	-32.93%
ITEM 5	RECREATION & CULTURAL SERVICES				
510	RECREATION	179,727	179,727	0	0.00%
520	NORTHERN RI EXTENSION SERVICES	0	1,700	-1,700	-100.00%
530	LIBRARIES	422,707	422,707	0	0.00%
540	MEMORIAL & VETERANS' DAYS	1,000	1,000	0	0.00%
ITEM 6	SOCIAL SERVICES				
610	HEALTH AND SENIOR SERVICES	123,920	123,920	0	0.00%
620	WELFARE DEPARTMENT	9,566	9,566	0	0.00%
ITEM 7	GENERAL GOVERNMENT				
710	TOWN TREASURER'S DEPARTMENT	158,921	158,242	679	0.43%
720	TOWN CLERK'S OFFICE	171,882	171,882	0	0.00%
730	TAX COLLECTION & ASSESSMENT	215,033	223,152	-8,119	-3.64%
740	TOWN COUNCIL	14,500	14,500	0	0.00%
750	BOARD OF CANVASSERS	14,805	11,581	3,224	27.84%
760	BUILDING/ZONING/ CODE ENFORCEMENT	221,534	223,718	-2,184	-0.98%
770	PROBATE JUDGE	3,650	3,650	0	0.00%
780	LEGAL SERVICES/MGT/CONSULT	242,398	242,398	0	0.00%
ITEM 8	FIXED CHARGES				
810	AUDIT	29,300	29,300	0	0.00%
820	OFFICERS' BONDS	1,660	1,660	0	0.00%
830	SOC. SEC./BLUE CROSS/RETIREMENT/ UNEMPLOYMENT/LIFE INSURANCE/ EMPLOYEE SEPARATION COST/ POLICE PENSION SUPPLEMENT	1,616,504	1,956,180	-339,616	-17.36%
<b>TOTAL</b>					<b>0.31%</b>

31 853 375 31 754 860 08 464

**PROPOSED BUDGET DETAIL**

	PROPOSED	INC/DEC	TOTAL	\$ CHANGE
ITEM 1 DEBT SERVICE				
110 PRINC & INT ON BONDS & NOTES	2,005,000	625,000	2,704,442	411,791
PRINCIPAL ON BONDS & NOTES	699,442	-213,209		
INTEREST ON BONDS & NOTES				
ITEM 2 EDUCATION				
210 SUPPORT OF PUBLIC EDUCATION	21,070,586	0	21,080,786	0
EDUCATION	10,200	0		
SCHOOL COMMITTEE				
ITEM 3 PUBLIC WORKS				
310 HIGHWAY DEPARTMENT	641,353	-23,014	1,035,132	-22,083
SALARIES	235,728	0		
SUPPLIES & MATERIALS	6,100	0		
TELEPHONE	120,000	0		
PAVING & DRAINAGE	31,951	931		
INSURANCE				
320 SOLID WASTE DISPOSAL	300,731	0	597,590	5,435
RUBBISH PICKUP/CONTAINER RENT	186,604	5,435		
SANITARY LANDFILL	110,255	0		
RECYCLING PROGRAM				
330 TOWN PROPERTIES & MAINTENANCE	45,368	0	315,508	9,784
SALARIES	90,400	5,000		
MAINTENANCE	179,740	4,784		
SUPPLIES, EXPENSES, INS				
340 PAWTUXET RIVER AUTHORITY	2,800	0	2,800	0
CARE OF TREES	8,500	0	8,500	0
TREE WARDEN	500	0		
TREE CARE EXPENSES	8,000	0		
360 WESTERN RI HOME REPAIR			2,000	0
390 CEMETERY CARE			7,740	4,315
ITEM 4 PUBLIC SAFETY				
410 POLICE DEPARTMENT	1,455,790	-10,749	1,774,955	55,252
SALARIES	6,550	0		
EDUCATION	258,340	36,001		
SUPPLIES/EXPENSES/INS	12,825	0		
TELEPHONES	300	0		
TRAFFIC SAFETY COMMISSION	4,500	30,000		
CAPITAL	6,650	0		
SICK LEAVE				
TRAINING				
420 FIRE DEPARTMENTS	75,732	0	765,316	8,317
NORTH SCITUATE FIRE DEPT.	80,536	0		
HOPE-JACKSON FIRE CO.	46,935	0		
POTTERVILLE FIRE DEPT.	52,038	0		
CHOPMIST HILL FIRE DISTRICT	30,500	8,317		
FIRE HYDRANTS	9,000	0		
FIRE ENGINEERING BOARD	24,300	0		
FUEL	133,000	0		
INSURANCE/TRAINING/COMMUN.	20,500	0		
TRUCK MAINTENANCE	20,500	0		
RESCUE CONTINGENCY/OPNS	68,000	0		
EMERGENCY MEDICAL SERVICES	224,775	0		

	TOTAL	CHANGE	PROPOSED	INC/DEC	TOTAL	CHANGE
430 EMERGENCY MANAGEMENT	3,960	0			171,682	0
440 ANIMAL CONTROL	72,630	371	133,382	0		
450 STREET LIGHTS	55,000	-27,000	30,800	0		
ITEM 5 RECREATION AND CULTURAL SERVICES	179,727	0	1,500	0	215,033	-8,119
510 RECREATION	422,707	-1,700	6,650	-16		
520 NORTHERN RI EXTENSION SERVICE	0	-1,700	2,500	0		
530 LIBRARIES	1,000	0	1,000	0		
540 MEMORIAL AND VETERAN'S DAY	123,920	0	8,225	0		
610 HEALTH SERVICES	32,471	0	1,300	0		
620 WELFARE DEPARTMENT	33,074	0	550	0		
630 WELFARE EXPENSES	1,438	0	1,500	200		
640 WELFARE DEPARTMENT	8,200	0	1,236	0		
650 WELFARE EXPENSES	300	0	5,510	0		
660 WELFARE EXPENSES	4,085	0	11,838	0		
670 WELFARE EXPENSES	750	0	4,465	0		
680 WELFARE EXPENSES	14,000	5,801	26,600	-8,303	14,500	0
690 WELFARE EXPENSES	7,965	-233	12,480	4,925	14,805	3,224
700 WELFARE EXPENSES	7,965	-5,568	2,225	-1,551		
710 TOWN TREASURER'S DEPARTMENT	488	0	100	-150		
720 TOWN CLERK'S DEPARTMENT	977	0	165,030	-1,393	221,534	-2,185
730 COLLECTION AND ASSESSMENT	9,766	0	10,963	58		
740 TOWN COUNCIL - SALARIES & EXPENSE	2,441	0	200	0		
750 BOARD OF CANVASSERS	5,000	0	1,308	0		
760 BUILDING, ZONING & CODE ENFORCEMENT	4,566	0	8,600	-75		
770 PROBATE JUDGE	128,864	680	11,400	-775	3,650	0
780 LEGAL SERVICES/ MANAGEMENT CONSULTANTS	16,055	0	3,600	0	242,398	0
790 LEGAL SERVICES	903	0	10,275	0		
800 LEGAL SERVICES	238	0	2,538	0		
810 LEGAL SERVICES	1,200	0	2,400	0		
820 LEGAL SERVICES	1,900	0	5,200	0		
830 LEGAL SERVICES	1,900	0	3,450	0		
840 LEGAL SERVICES	4,726	0	200	0		
850 SERVICE/ MAINTENANCE	3,135	0	163,398	0		
860 SERVICE/ MAINTENANCE			2,000	0		
870 SERVICE/ MAINTENANCE			58,500	0		
880 SERVICE/ MAINTENANCE			18,500	0		

See Over →