

MINUTES OF THE BUDGET MEETING TOWN OF TIMBERVILLE

April 27th, 2023

The Timberville Town Council held a special meeting on Thursday April 27th, 2023 at 6:00 PM in the Council Chambers for the purpose of discussing the 2023-24 FY budget.

MEMBERS PRESENT: Donald Delaughter, Mayor
Isaac Kelley
Sarah Berry
Sharon Jones
Debbie Jessup
Clarence Fox
Carl Turner

PRESENT: Austin Garber, Town Manager
Melinda Hooke, Clerk/Treasurer
J.R. Dodd, Police Chief
Chris Coffman, Maintenance Supervisor
Jeremy Hooke, Police Sergeant

OVERVIEW: Town Manager Austin Garber did an overview of the current fiscal year numbers compared to previous years. Austin explained different areas where revenues and expenditures were up or down. He presented a draft of the budget with increased rates and salaries.

COUNCIL DISCUSSION: Council discussed water and sewer increases again, along with salary increases for employees.

VETERAN FLAGS: Sharon Jones asked Council if she should proceed with ordering 8 veteran flags and flag poles to be displayed at the American Legion Park. She explained that only veterans who died while in battle who lived in Timberville at the time of war would be on the banners. She said there were only 8 and they were during WWI and WWII. The majority of the Council directed her to proceed with the purchase and the allotted amount to spend was \$2,000.

ADJOURNMENT: After no further discussion, the meeting adjourned.

RESPECTFULLY SUBMITTED,

Melinda Hooke, Clerk

Donald Delaughter, Mayor