

MINUTES OF THE BUDGET MEETING TOWN OF TIMBERVILLE

April 11th, 2022

The Timbertville Town Council held a special meeting on Monday April 11th, 2022 at 6:00 PM in the Council Chambers for the purpose of discussing the 2022-23 FY budget.

MEMBERS PRESENT: Donald Delaughter, Mayor
Ned Overton
Natalie Sherlock
Sharon Jones
Debbie Jessup
Clarence Fox
Carl Turner

PRESENT: Austin Garber, Town Manager
Melinda Hooke, Clerk/Treasurer
J.R. Dodd, Police Chief
Chris Coffman, Maintenance Supervisor
Sergeant Jeremy Hooke
Officer Luke Paczewski

OVERVIEW: Town Manager Austin Garber did an overview of the current fiscal year numbers compared to previous years. Austin explained different areas where revenues and expenditures were up or down.

SAVINGS AMOUNT: Mayor Delaughter had Council discuss amounts they were comfortable with having in the savings account that the balance could not go under. Natalie Sherlock made a motion to have a minimum amount of \$1,000,000.00 in the savings account. Sharon Jones seconded the motion. With a 5-1 vote, the motion passed.

Roll Call Vote:

Ned Overton-Yes
Natalie Sherlock-Yes
Sharon Jones-Yes
Debbie Jessup-Yes
Clarence Fox-Yes
Carl Turner-No

WATER/SEWER/TRASH INCREASE: Council were all in agreeance that an extra trash can would be increased from \$1.00 per month to \$2.50 per month, resulting in \$5.00 per billing. Council was also in agreeance that trash would be increased \$2.00 per billing to offset trash bills for the town. Council discussed increasing water and sewer rates and what rate each would like to see. Clarence Fox made a motion to increase water and sewer rates 3%. Natalie Sherlock seconded the motion. With a 4-2 vote, the motion passed.

Roll Call Vote:

Ned Overton-Yes
Natalie Sherlock-Yes
Sharon Jones-No
Debbie Jessup-Yes
Clarence Fox-Yes
Carl Turner-No

EMPLOYEE RAISES/BONUSES: After much discussion on increases for employees and how to pay for raises, Ned Overton made a motion to give a 5% increase for all full-time employees. Clarence Fox seconded the motion. All members voted in favor.

Roll Call Vote:

Ned Overton-Yes
Natalie Sherlock-Yes
Debbie Jessup-Yes
Clarence Fox-Yes

Sharon Jones-Yes

Carl Turner-Yes

Sharon Jones made a motion for each full-time employee to receive a \$3500 bonus to be paid for with ARPA Funds. Debbie Jessup seconded the motion. All members voted in favor.

Roll Call Vote:

Ned Overton-Yes

Debbie Jessup-Yes

Natalie Sherlock-Yes

Clarence Fox-Yes

Sharon Jones-Yes

Carl Turner-Yes

REAL ESTATE TAX: Council discussed, at length, multiple options for decreasing real estate taxes. Debbie Jessup made a motion to decrease taxes from \$.115 per \$100 of assessed value to \$.105 per \$100 of assessed value. Ned Overton seconded the motion. With a 5-1 vote, the motion passed.

Roll Call Vote:

Ned Overton-Yes

Debbie Jessup-Yes

Natalie Sherlock-No

Clarence Fox-Yes

Sharon Jones-Yes

Carl Turner-Yes

ADJOURNMENT: After no further discussion, the meeting adjourned.

RESPECTFULLY SUBMITTED,

Melinda Hooke, Clerk

Donald Delaughter, Mayor