

Tift County, Georgia
Schedule of Special Purpose Local Option Sales Tax Expenditures
For the Year Ended June 30, 2019

	Original Estimated Cost	Expenditures		
		Prior Years	Current Year	Total
<i>Special Purpose Local Option Sales Tax - 2001 Referendum</i>				
Jail Improvements	\$ 420,000	\$ 602,284	\$ -	\$ 602,284
Courthouse Improvements	1,000,000	662,442	-	662,442
Administrative Building Improvements	500,000	1,333,477	-	1,333,477
Records Management Warehouse	750,000	122,890	196,991	319,881
Landfill Development	2,000,000	1,576,857	-	1,576,857
Roads and Bridges	7,300,000	6,742,739	-	6,742,739
Water and Sewer System Improvements	6,328,000	5,937,409	-	5,937,409
Recreation Facilities	1,000,000	1,118,658	-	1,118,658
Communication System	1,012,000	1,328,353	-	1,328,353
Tift County Airport Authority	1,200,000	1,218,112	-	1,218,112
Tifton-Tift County Public Library	1,500,000	1,386,610	-	1,386,610
City of Tifton, Georgia	8,740,000	6,160,629	-	6,160,629
City of Omega, Georgia	1,250,000	881,227	-	881,227
City of Ty Ty, Georgia	1,000,000	704,842	-	704,842
Tift County Development Authority	6,000,000	4,229,055	-	4,229,055
Total expenditures	\$ 40,000,000	\$ 34,005,584	\$ 196,991	\$ 34,202,575
<i>Special Purpose Local Option Sales Tax - 2012 Referendum</i>				
Roads, Streets and Bridges	\$ 13,200,000	\$ 12,361,531	\$ 2,144,473	\$ 14,506,004
Public Safety	2,100,000	5,512,558	39,027	5,551,585
County Buildings	1,000,000	690,063	245,926	935,989
Technology Equipment and Upgrades	1,500,000	1,613,177	100,245	1,713,422
Recreation	4,500,000	828,634	154,900	983,534
4-H/County Extension Service	300,000	54,088	44,027	98,115
Water and Sewer System	7,600,000	-	-	-
Fire Department	1,600,000	660,621	-	660,621
City of Tifton	15,300,000	18,537,438	1,753,174	20,290,612
City of Ty Ty	1,800,000	1,378,266	133,152	1,511,418
City of Omega	1,800,000	1,378,266	133,152	1,511,418
Tift County Development Authority	8,000,000	6,125,713	613,652	6,739,365
Tifton Downtown Development Authority	2,000,000	1,531,407	126,083	1,657,490
Interest on advance funding	-	28,255	-	28,255
Total expenditures	\$ 60,700,000	\$ 50,700,017	\$ 5,487,811	\$ 56,187,828

Tift County, Georgia

Schedule of Special Purpose Local Option Sales Tax Expenditures
For the Year Ended June 30, 2019

	Original Estimated Cost	Expenditures		
		Prior Years	Current Year	Total
<i>Special Purpose Local Option Sales Tax - 2019 Referendum</i>				
Roads, Streets and Bridges	\$ 12,000,000	\$ -	\$ -	\$ -
Public Safety	3,100,000	-	-	-
County Buildings	5,200,000	-	-	-
Technology Equipment and Upgrades	1,700,000	-	390,921	390,921
Recreation	3,000,000	-	-	-
Public Utility	3,000,000	-	-	-
Tift County Development Authority	6,000,000	-	465,196	465,196
Airport Authority	1,700,000	-	131,805	131,805
City of Tifton	19,900,000	-	1,542,899	1,542,899
Tifton Downtown Development Authority	1,500,000	-	116,299	116,299
City of Omega	1,800,000	-	139,559	139,559
City of Ty Ty	1,800,000	-	139,559	139,559
Total expenditures	\$ 60,700,000	\$ -	\$ 2,926,238	\$ 2,926,238