

Tift County, Georgia

Schedule of Special Purpose Local Option Sales Tax Expenditures
For the Year Ended June 30, 2018

	Original Estimated Cost	Expenditures		
		Prior Years	Current Year	Total
<i>Special Purpose Local Option Sales Tax - 2001 Referendum</i>				
Jail Improvements	\$ 420,000	\$ 602,284	\$ -	\$ 602,284
Courthouse Improvements	1,000,000	662,442	-	662,442
Administrative Building Improvements	500,000	1,333,477	-	1,333,477
Records Management Warehouse	750,000	106,398	16,492	122,890
Landfill Development	2,000,000	1,576,857	-	1,576,857
Roads and Bridges	7,300,000	6,742,739	-	6,742,739
Water and Sewer System Improvemen	6,328,000	5,937,409	-	5,937,409
Recreation Facilities	1,000,000	1,118,658	-	1,118,658
Communication System	1,012,000	1,328,353	-	1,328,353
Tift County Airport Authority	1,200,000	1,218,112	-	1,218,112
Tifton-Tift County Public Library	1,500,000	1,386,610	-	1,386,610
City of Tifton, Georgia	8,740,000	6,160,629	-	6,160,629
City of Omega, Georgia	1,250,000	881,227	-	881,227
City of Ty Ty, Georgia	1,000,000	704,842	-	704,842
Tift County Development Authority	6,000,000	4,229,055	-	4,229,055
Total expenditures	\$ 40,000,000	\$ 33,989,092	\$ 16,492	\$ 34,005,584
<i>Special Purpose Local Option Sales Tax - 2012 Referendum</i>				
Roads, Streets and Bridges	\$ 13,200,000	\$ 7,504,512	\$ 4,857,019	\$ 12,361,531
Public Safety	2,100,000	5,300,765	211,793	5,512,558
County Buildings	1,000,000	597,417	92,646	690,063
Technology Equipment and Upgrades	1,500,000	1,543,361	69,816	1,613,177
Recreation	4,500,000	605,899	222,735	828,634
4-H/County Extension Service	300,000	51,022	3,066	54,088
Water and Sewer System	7,600,000	-	-	-
Fire Department	1,600,000	660,621	-	660,621
City of Tifton	15,300,000	15,181,552	3,355,886	18,537,438
City of Ty Ty	1,800,000	1,123,389	254,877	1,378,266
City of Omega	1,800,000	1,123,389	254,877	1,378,266
Tift County Development Authority	8,000,000	4,992,925	1,132,788	6,125,713
Tifton Downtown Development Autho	2,000,000	1,248,210	283,197	1,531,407
Interest on advance funding	-	28,255	-	28,255
Total expenditures	\$ 60,700,000	\$ 39,961,317	\$ 10,738,700	\$ 50,700,017

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<i>Special Purpose Local Option Sales Tax - 2001 Referendum</i>				
Jail Improvements	\$ 420,000	\$ 602,284	\$ -	\$ 602,284
Courthouse Improvements	1,000,000	662,442	-	662,442
Administrative Building Improvements	500,000	1,333,477	-	1,333,477
Records Management Warehouse	750,000	106,398	-	106,398
Landfill Development	2,000,000	1,576,857	-	1,576,857
Roads and Bridges	7,300,000	6,742,739	-	6,742,739
Water and Sewer System Improvements	6,328,000	5,937,409	-	5,937,409
Recreation Facilities	1,000,000	1,118,658	-	1,118,658
Communication System	1,012,000	1,328,353	-	1,328,353
Tift County Airport Authority	1,200,000	1,218,112	-	1,218,112
Tifton-Tift County Public Library	1,500,000	1,386,610	-	1,386,610
City of Tifton, Georgia	8,740,000	6,160,629	-	6,160,629
City of Omega, Georgia	1,250,000	881,227	-	881,227
City of Ty Ty, Georgia	1,000,000	704,842	-	704,842
Tift County Development Authority	6,000,000	4,229,055	-	4,229,055
Total expenditures	\$ 40,000,000	\$ 33,989,092	\$ -	\$ 33,989,092
<i>Special Purpose Local Option Sales Tax - 2012 Referendum</i>				
Roads, Streets and Bridges	\$ 13,200,000	\$ 5,494,340	\$ 2,010,172	\$ 7,504,512
Public Safety	2,100,000	5,096,182	204,583	5,300,765
County Buildings	1,000,000	520,083	77,334	597,417
Technology Equipment and Upgrades	1,500,000	1,500,350	43,011	1,543,361
Recreation	4,500,000	416,235	189,664	605,899
4-H/County Extension Service	300,000	51,022	-	51,022
Water and Sewer System	7,600,000	-	-	-
Fire Department	1,600,000	-	660,621	660,621
City of Tifton	15,300,000	11,952,221	3,229,331	15,181,552
City of Ty Ty	1,800,000	878,123	245,266	1,123,389
City of Omega	1,800,000	878,123	245,266	1,123,389
Tift County Development Authority	8,000,000	3,902,856	1,090,069	4,992,925
Tifton Downtown Development Authority	2,000,000	975,691	272,519	1,248,210
Interest on advance funding	-	28,255	-	28,255
Total expenditures	\$ 60,700,000	\$ 31,693,481	\$ 8,267,836	\$ 39,961,317