

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of June 16, 2022

TO: The Honorable Gina Driscoll, Chair, and Members of City Council

FROM: Chris Ballestra, Managing Director, City Development Administration

SUBJECT: A resolution approving a supplemental appropriation in the amount of \$59,600 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Operations Division (282-2461) to provide the necessary funding for the installation of Foreverlawn on the North Lawn Area of Sunken Gardens; and providing an effective date.

EXPLANATION: Sunken Gardens wedding business is highly successful and a substantial portion of overall operating revenues. This high level of use demands a presentable and acceptable lawn for wedding and garden guests. The installation of ForeverLawn on the Wedding Lawn area in 2019 has been well received by customers and allows uninterrupted events and revenue at the venue. In addition, this installation will provide a recurring cost and labor savings. This project was currently slated for FY23 in Sunken Gardens 5-year plan, however due to the success of both rental events and admissions, the cost for this improvement can be accommodated in the current budget year and includes a 20-year warranty.

RECOMMENDATION: Administration recommends approval of the resolution approving a supplemental appropriation in the amount of \$59,600 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Operations Division (282-2461); and providing an effective date.

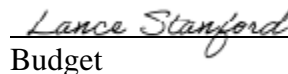
COST/FUNDING/ASSESSMENT INFORMATION: Funds will be available after the approval of a supplemental appropriation in the amount of \$59,600 from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Operations Division (282-2461); and providing an effective date.

APPROVALS:



Administration

For Joe Zeoli



Budget

RESOLUTION NO. 2022-__

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$59,600 FROM THE UNAPPROPRIATED BALANCE OF THE SUNKEN GARDENS OPERATING FUND (1207) TO THE ENTERPRISE FACILITIES DEPARTMENT, SUNKEN GARDENS OPERATIONS DIVISION (282-2461) TO PROVIDE THE NECESSARY FUNDING FOR THE INSTALLATION OF FOREVERLAWN ON THE NORTH LAWN AREA OF SUNKEN GARDENS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Sunken Gardens uses the north lawn area for weddings and other events; and

WHEREAS, installation of ForeverLawn on the north lawn area will provide a presentable and acceptable lawn for guests, allow for uninterrupted scheduling of events, and reduce maintenance and replacement costs associated with natural turf; and

WHEREAS, funding for this purchase will be available after approval of a supplemental appropriation from the unappropriated balance of the Sunken Gardens Operating Fund (1207) to the Enterprise Facilities Department, Sunken Gardens Operations Division (282-2461); and

WHEREAS, Administration recommends approval of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Sunken Gardens Operating Fund (1207) the following supplemental appropriation for FY22:

<u>Sunken Gardens Operating Fund (1207)</u>		
Enterprise Facilities Department,		
Sunken Gardens Operations Division (282-2461)		\$59,600

This resolution shall become effective immediately upon its adoption.


LEGAL:



ADMINISTRATION:

_____ For Joe Zeoli

BUDGET DEPARTMENT:



The following page(s) contain the backup material for Agenda Item: Authorizing the Mayor, or his designee, to execute a thirty (30) month Short-Term Lease Agreement with the Tennis Foundation of St. Petersburg, Inc., a Florida not-for-profit corporation, for the use of an area outside of the referendum approved leased premises to accommodate the four (4) Har-Tru tennis courts within City-owned Bartlett Park located at 650 – 18th Avenue South, St. Petersburg for an aggregate rent of \$30.00. Requires affirmative vote of at least six (6) members of City Council.
Please scroll down to view the backup material.