

## ST. PETERSBURG CITY COUNCIL

### Consent Agenda

Meeting of March 24, 2022

**TO:** The Honorable Gina Driscoll, Chair and Members of City Council

**SUBJECT:** A Resolution approving the State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program Subrecipient Agreement between the State of Florida, Department of Economic Opportunity (“DEO”) and the City of St. Petersburg, Florida (“City”) (“Agreement”) for the City to receive funding in an amount not to exceed \$900,626 as a subaward of DEO Federal Award for mitigation activities; authorizing the Mayor or his designee to execute the Agreement and all other documents necessary to receive this funding; approving a supplemental appropriation in the amount of \$900,626 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from this funding from DEO, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002) to provide the necessary funding for other project related costs such as engineering services, contingency and other soft costs; rescinding an unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$120,000 from the Seawall Renovations & Replacement FY19 Project (16723); approving a supplemental appropriation in the amount of \$120,000 from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002); approving a transfer in the amount of \$255,000 from the unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005); approving a supplemental appropriation in the amount of \$255,000 from the increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002) to provide the necessary funding for other project related costs such as engineering services, contingency and other soft costs; and providing an effective date.

**EXPLANATION:** The inventory on the City’s near 14-miles of municipal seawalls is largely limited to the known locations and immediate repair needs. Based on available historical documentation many of these municipal seawalls were constructed between 1920 and 1950. The City currently allocates specific funding to seawall renovations and replacement, but this is not enough to address the aging municipal seawalls, particularly in the face of increasing risks of storm surge and coastal erosion due to sea level rise and increased precipitation.

This grant, offered through the Florida Department of Economic Opportunity, will provide funds for the development of the Strategic Seawall Capital Improvement Plan. The development of a robust capital improvement plan for municipal seawalls will allow the City to understand asset condition as they near the end of their design life. The purpose of the Plan is to evaluate needs beyond immediate repairs and identify seawall and shoreline improvements that protect against coastal flooding and sea level rise, erosion, and integrate natural infrastructure and drainage concepts that enhance the community. The Plan will also develop an implementation and funding strategy to identify the timing of projects and funding needs. This will allow the City to incorporate municipal seawall mitigation projects into its capital improvement budget and identify alternative funding sources (such as grants) to support implementation.

*The grant-funded Strategic Seawall Capital Improvement Plan will perform technical assessments, create design guideline toolbox, solicit stakeholder feedback, develop seawall repair/replacement options, and prioritize future projects while identifying multiple funding avenues.*

**RECOMMENDATION:** Administration recommends authorizing the Mayor or his designee to approve the State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program Subrecipient Agreement between the State of Florida, Department of Economic Opportunity (“DEO”) and the City of St. Petersburg, Florida (“City”) (“Agreement”) for the City to receive funding in an amount not to exceed \$900,626 as a subaward of DEO Federal Award for mitigation activities; authorizing the Mayor or his designee to execute the Agreement and all other documents necessary to receive this funding; approving a supplemental appropriation in the amount of \$900,626 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from this funding from DEO, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002) to provide the necessary funding for other project related costs such as engineering services, contingency and other soft costs; rescinding an unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$120,000 from the Seawall Renovations & Replacement FY19 Project (16723); approving a supplemental appropriation in the amount of \$120,000 from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002); approving a transfer in the amount of \$255,000 from the unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005); approving a supplemental appropriation in the amount of \$255,000 from the increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002) to provide the necessary funding for other project related costs such as engineering services, contingency and other soft costs; and providing an effective date.

**COST/FUNDING/ASSESSMENT INFORMATION:** Revenues of up to \$900,626 are to be received from the Florida Department of Economic Opportunity and deposited into the General Capital Improvement Fund (3001). Funding will be available after the approval of a supplemental appropriation in the amount of \$900,626 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from this funding from DEO, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002); a rescission of an unencumbered appropriation in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$120,000 from the Seawall Renovations & Replacement FY19 Project (16723); a supplemental appropriation in the amount of \$120,000 from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002); a transfer in the amount of \$255,000 from the unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005); and a supplemental appropriation in the amount of \$255,000 from the increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, to the Strategic Citywide Seawall Capital Improvement Plan Project (19002). These additional supplemental appropriations are needed to provide the necessary funding for other project related costs such as engineering services, contingency and other soft costs.

**ATTACHMENTS:** Resolution  
Draft Grant Agreement with referenced Attachments

RESOLUTION NO. 2022-\_\_\_\_\_

A RESOLUTION APPROVING THE STATE OF FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FEDERALLY FUNDED COMMUNITY DEVELOPMENT BLOCK GRANT MITIGATION PROGRAM SUBRECIPIENT AGREEMENT BETWEEN THE STATE OF FLORIDA, DEPARTMENT OF ECONOMIC OPPORTUNITY (“DEO”) AND THE CITY OF ST. PETERSBURG, FLORIDA (“CITY”) (“AGREEMENT”) FOR THE CITY TO RECEIVE FUNDING IN AN AMOUNT NOT TO EXCEED \$900,626 AS A SUBAWARD OF DEO FEDERAL AWARD FOR MITIGATION ACTIVITIES; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE THE AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY TO RECEIVE THIS FUNDING; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$900,626 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THIS FUNDING FROM DEO, TO THE STRATEGIC CITYWIDE SEAWALL CAPITAL IMPROVEMENT PLAN PROJECT (19002) TO PROVIDE THE NECESSARY FUNDING FOR OTHER PROJECT RELATED COSTS SUCH AS ENGINEERING SERVICES, CONTINGENCY AND OTHER SOFT COSTS; RESCINDING AN UNENCUMBERED APPROPRIATION IN THE CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027) IN THE AMOUNT OF \$120,000 FROM THE SEAWALL RENOVATIONS & REPLACEMENT FY19 PROJECT (16723); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$120,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE CITYWIDE INFRASTRUCTURE CAPITAL IMPROVEMENT FUND (3027), RESULTING FROM THE ABOVE RESCISSION, TO THE STRATEGIC CITYWIDE SEAWALL CAPITAL IMPROVEMENT PLAN PROJECT (19002); APPROVING A TRANSFER IN THE AMOUNT OF \$255,000 FROM THE UNAPPROPRIATED BALANCE OF THE DOWNTOWN REDEVELOPMENT DISTRICT FUND (1105) TO THE TAX INCREMENT FINANCING CAPITAL IMPROVEMENT FUND (3005); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$255,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE TAX INCREMENT FINANCING CAPITAL IMPROVEMENT FUND (3005), RESULTING FROM THE ABOVE TRANSFER, TO THE STRATEGIC CITYWIDE SEAWALL CAPITAL IMPROVEMENT

PLAN PROJECT (19002) TO PROVIDE THE NECESSARY FUNDING FOR OTHER PROJECT RELATED COSTS SUCH AS ENGINEERING SERVICES, CONTINGENCY AND OTHER SOFT COSTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the U.S. Department of Housing and Urban Development has awarded Community Development Block Grant – Mitigation (“CDBG-MIT) funds to the State of Florida, Department of Economic Opportunity (“DEO”) for mitigation activities; and

WHEREAS, DEO has awarded the City of St. Petersburg, Florida (“City”) \$900,626 in CDBG-MIT funds as a subaward for the City to prepare a strategic seawall capital improvement plan for improvements to 71,900 linear feet of seawalls to mitigate against adverse impacts from future natural and man-made disasters; and

WHEREAS, in order to receive such funding, the City must enter into the State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program Subrecipient Agreement with DEO; and

WHEREAS, funding for the strategic seawall capital improvement plan and other project related costs such as engineering services, contingency and other soft costs will be available after approval of the budgetary actions set forth in this resolution; and

WHEREAS, Administration recommends approval of this resolution.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of St. Petersburg, Florida that the State of Florida Department of Economic Opportunity Federally Funded Community Development Block Grant Mitigation Program Subrecipient Agreement between the State of Florida, Department of Economic Opportunity (“DEO”) and the City of St. Petersburg, Florida (“City”) (“Agreement”) for the City to receive funding in an amount not to exceed \$900,626 as a subaward of DEO federal award for mitigation activities is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute the Agreement and all other documents necessary to receive this funding.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the funding received from DEO, the following supplemental appropriation, for FY22:

<u>General Capital Improvement Fund (3001)</u>	
Strategic Citywide Seawall Capital Improvement Plan Project (19002)	\$900,626

BE IT FURTHER RESOLVED that the unencumbered appropriation in the amount of \$120,000 in the Citywide Infrastructure Capital Improvement Fund (3027) in the amount of \$120,000 from the Seawall Renovations & Replacement FY19 Project (16723) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Citywide Infrastructure Capital Improvement Fund (3027), resulting from the above rescission, the following supplemental appropriation, for FY22:

Citywide Infrastructure Capital Improvement Fund (3027)  
Strategic Citywide Seawall Capital Improvement Plan Project (19002)                      \$120,000

BE IT FURTHER RESOLVED that there is hereby approved the following transfer from unappropriated balance of the Downtown Redevelopment District Fund (1105) to the Tax Increment Financing Capital Improvement Fund (3005) for FY22:

Downtown Redevelopment District Fund (1105)  
Transfer to: Tax Increment Financing Capital Improvement Fund (3005)                      \$255,000

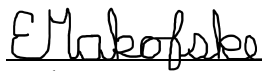
BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Tax Increment Financing Capital Improvement Fund (3005), resulting from the above transfer, the following supplemental appropriation, for FY22:

Tax Increment Financing Capital Improvement Fund (3005)  
Strategic Citywide Seawall Capital Improvement Plan Project (19002)                      \$255,000

This Resolution shall become effective immediately upon its adoption.

Approvals:

  
\_\_\_\_\_  
City Attorney (Designee)  
00612197

  
\_\_\_\_\_  
Budget