

A RESOLUTION APPROVING THE RESCISSION OF UNENCUMBERED APPROPRIATIONS IN THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND IN THE AMOUNT OF \$100,000 FROM THE PRESERVE IMPS FY20 PROJECT (17225), \$100,000 FROM THE PRESERVE IMPROVEMENTS FY21 PROJECT (17952), AND \$40,000 FROM THE PARK FACILITIES IMPS FY21 PROJECT (17950); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$240,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE RECREATION AND CULTURE CAPITAL IMPROVEMENT FUND (3029), RESULTING FROM THE ABOVE RESCISSIONS, TO THE FY21 WILLOW MARSH BOARDWALK PROJECT (18362); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg (“City”) applied for and was awarded a Recreational Trails Grant in the maximum reimbursement amount of \$320,000 (“Grant”) through the Florida Department of Environmental Protection for assistance in funding the design, permitting, surveying, engineering, and renovation of a boardwalk located at the Willow Marsh Trail on the west bank of Lake Maggiore within Boyd Hill Nature Preserve (the “Willow Marsh Boardwalk Project”); and

WHEREAS, the total cost of the Willow Marsh Boardwalk Project is currently estimated to be \$560,000; and

WHEREAS, the City is required to pay for project costs above the Grant amount of \$320,000; and

WHEREAS, additional funding of \$240,000 for the City’s estimated project costs has been identified in the Recreation and Culture Capital Improvement Fund (3029) in the Preserve Imps FY20 Project (17225), the Preserve Improvements FY21 Project (17952), and the Park Facilities Imps FY21 Project (17950).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that unencumbered appropriations in the Recreation and Culture Capital Improvement Fund (3029) in the amount of \$100,000 from the Preserve Imps FY20 Project (17225), \$100,000 from the Preserve Improvements FY21 Project (17952), and \$40,000 from the Park Facilities Imps FY21 Project (17950) are hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Recreation and Culture Capital Improvement Fund (3029), resulting from the above rescissions, the following supplemental appropriation for FY 2021:

Recreation and Culture Capital Improvements Fund (3029)
FY21 Willow Marsh Boardwalk Project (18362)

\$240,000

This resolution shall become effective immediately upon its adoption.

Approvals:

Legal: 
00566756

Administration: 

Budget: 