

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of August 3, 2023

To: The Honorable Brandi Gabbard, Chair, and Members of City Council

Subject: Approving an increase in allocation for storm debris removal and disposal services with Crowder-Gulf Joint Venture, Inc. (“Crowder”) in the amount of \$1,705,963.55; approving a supplemental appropriation in the amount of \$920,110 from the increase in the unappropriated balance of the General Fund (0001) to the Parks and Recreation Department, Parks and Recreation Administration Division (190-1573); and providing an effective date.

Explanation: On December 10, 2020, City Council approved a three-year blanket purchase agreement for storm debris removal and disposal services through December 31, 2023. The agreement has one, two-year renewal option. On October 3, 2022, a notice to proceed was issued for debris removal and monitoring services due to Hurricane Ian. The Crowder contract agreement was set at \$1,000,000 based on early estimates and a \$1,000,000 supplemental appropriation was approved by City Council on October 6, 2022. Final debris removal costs equal \$1,705,963.55 and debris monitoring costs equal \$214,146.14, bringing the grand total to \$1,920,109.69. The allocation increase for Crowder includes \$705,963.55 for Hurricane Ian related charges, in addition to a \$1,000,000 placeholder for the current hurricane season, June 2023 through November 2023. The supplemental appropriation is for all associated costs less prior appropriation.

The contractor provided disaster recovery technical support including documentation in recovering funds from the State of Florida and FEMA’s Public Assistance Program. The work included all labor and equipment to mobilize, remove, clean up, and dispose of disaster debris caused by Hurricane Ian. Additionally, the contractor set up and maintained temporary debris management sites (DMS). The debris was segregated into six categories: clean vegetative debris; vegetative debris containing other foreign matter; construction and demolition (C&D) debris; salvageable and recyclable debris; white goods; and hazardous or toxic waste. The contractor also hauled all remaining debris to a final disposal site and restored the DMS areas.

The Procurement and Supply Management Department, in cooperation with the Parks and Recreation Department, requests an allocation increase:

Crowder-Gulf Joint Venture, Inc. (Mobile, AL) \$1,705,963.55

The total spend for this contract to date is \$1,000,000. The final cost of work exceeded the original estimate by \$705,963.55 as the amount of debris removed was higher than anticipated. Therefore, an increase is needed to fulfill payment obligations. In addition, a \$1,000,000 placeholder is included for the current hurricane season from June 2023 through November 2023, to be used if needed.

Cost/Funding/Assessment Information: A portion of the funding has been previously appropriated in the General Fund (0001), Parks and Recreation Department, Administration Division (190-1573). Additional funding will be available after the approval of a supplemental appropriation in the amount of \$920,110 from the unappropriated balance of the General Fund (0001) to the Parks and Recreation Department, Administration Division (190-1573). We are working with FEMA to determine the level of reimbursement for these costs.

Attachments: Resolution

RESOLUTION NO. _____

A RESOLUTION APPROVING AN INCREASE IN THE AMOUNT OF \$1,705,963.55 TO THE ALLOCATION FOR THE AGREEMENT WITH CROWDER-GULF JOINT VENTURE, INC. FOR STORM DEBRIS REMOVAL AND DISPOSAL SERVICES; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$920,110 FROM THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND (0001) TO THE PARKS AND RECREATION DEPARTMENT, ADMINISTRATION DIVISION (190-1573); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on December 10, 2020, City Council approved a three-year agreement with a two-year renewal option to Crowder-Gulf Joint Venture, Inc. (“Contractor”) for storm debris removal and disposal services through December 31, 2023 for the initial term; and

WHEREAS, an increase in the amount of \$1,705,963.55 to the allocation to the agreement is necessary to cover the total cost of services performed by Contractor in the aftermath of hurricane Ian plus an additional \$1,000,000 to cover costs associated with any services that may be performed during the 2023 hurricane season; and

WHEREAS, a portion of the funding has been previously appropriated in the General Fund (0001), Parks and Recreation Department, Administration Division (190-1573) and additional funding will be available after the approval of a supplemental appropriation in the amount of \$920,110 from the unappropriated balance of the General Fund (0001) to the Parks and Recreation Department, Administration Division (190-1573); and

WHEREAS, the Procurement and Supply Management Department, in cooperation with the Parks and Recreation Department, recommends approval of this Resolution.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an increase in the amount of \$1,705,963.55 to the allocation for the agreement with Crowder-Gulf Joint Venture, Inc. for storm debris removal and disposal services is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

BE IT FURTHER RESOLVED that there is hereby approved the following supplemental appropriation from the unappropriated balance of the General Fund (0001) to the Parks and Recreation Department, Administration Division (190-1573) for Fiscal Year 2023:

General Fund (0001)

Parks and Recreation Department, Administration Division (190-1573) \$920,110


This Resolution shall become effective immediately upon its adoption.

LEGAL:



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DEPARTMENT:



BUDGET: