

## ST. PETERSBURG CITY COUNCIL

### Consent Agenda

Meeting of July 13, 2023

**TO:** The Honorable Brandi Gabbard, Chair and Members of City Council

**SUBJECT:** A resolution rescinding an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$23,000 from the Magnolia Heights Special Assessment FY21 Project (17946); approving a supplemental appropriation in the amount of \$23,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the rescission, to the SAD Alley Paving 1<sup>st</sup> Ave N & 2<sup>nd</sup> Ave N from 22<sup>nd</sup> St N to 23<sup>rd</sup> St N Project (19659) to provide funding for design and permitting services; and providing an effective date. (ECID Project No. 23131-100; Oracle Project No. 19659)

**EXPLANATION:** Pursuant to City Code Sec. 2-299. - Authority for providing capital improvements, the Engineering and Capital Improvements Department (“ECID”) will be implementing a Special Assessment Paving Project for the alley located between 1<sup>st</sup> Ave. N & 2<sup>nd</sup> Ave. N. from 22<sup>nd</sup> St. N. to 23<sup>rd</sup> St. N.

Residents requested a Special Assessment for the paving of the alley located between 1<sup>st</sup> Ave. N & 2<sup>nd</sup> Ave. N. from 22<sup>nd</sup> St. N. to 23<sup>rd</sup> St. N.

ECID prepared the initial petition, which passed with 55.87% of the linear footage of properties adjacent to this segment approving the request for a Special Assessment.

ECID developed a preliminary cost estimate and provided to the property owners adjacent to the proposed project alignment. This petition passed with 62.39% of the linear footage of properties adjacent to this segment approving the preliminary estimate.

This approval requests the City to proceed with a detailed design and permitting of the requested improvements. *The funding requested will provide for these requested services.*

*Following detailed design, the following sequence of events will be conducted consistent with City Code Article VI – Local Improvements and Special Assessments:*

- *Construction costs will be solicited from Contractors and presented to Council to establish a Special Assessment District*
- *Public Hearings will then be scheduled*
- *City Council may approve a construction contract*
- *Following construction completion, final project costs will be presented to Council to approve billing rates*

An additional supplemental appropriation will be requested for construction costs at the time of contract award.

**COST/FUNDING/ASSESSMENT INFORMATION:** Funds will be available after the approval of a rescission of an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$23,000 from the Magnolia Heights Special Assessment FY21 Project (17946) and a supplemental appropriation in the amount of \$23,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the rescission, to the SAD Alley Paving 1<sup>st</sup> Ave N & 2<sup>nd</sup> Ave N from 22<sup>nd</sup> St N to 23<sup>rd</sup> St N Project (19659).

**ATTACHMENTS:** Resolution

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION RESCINDING AN UNENCUMBERED APPROPRIATION IN THE GENERAL CAPITAL IMPROVEMENT FUND (3001) IN THE AMOUNT OF \$23,000 FROM THE MAGNOLIA HEIGHTS SPECIAL ASSESSMENT FY21 PROJECT (17946); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$23,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL CAPITAL IMPROVEMENT FUND (3001), RESULTING FROM THE ABOVE RESCISSION, TO THE SAD ALLEY PAVING 1<sup>ST</sup> AVE N & 2<sup>ND</sup> AVE N FROM 22<sup>ND</sup> ST N TO 23<sup>RD</sup> ST N PROJECT (19659) TO PROVIDE FUNDING FOR DESIGN AND PERMITTING SERVICES FOR SUCH PROJECT; AND PROVIDING AN EFFECTIVE DATE. (ECID PROJECT NO. 23131-100; ORACLE PROJECT NO. 19659.

WHEREAS, the City desires to implement a Special Assessment Paving Project for the alley located between 1<sup>st</sup> Ave. N & 2<sup>nd</sup> Ave. N from 22<sup>nd</sup> St. N to 23<sup>rd</sup> St. N (“Project”); and

WHEREAS, funding for design and permitting services for the Project will be available after (i) rescinding an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$23,000 from the Magnolia Heights Special Assessment FY21 Project (17946) and (ii) approving a supplemental appropriation in the amount of \$23,000 from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above rescission, to the SAD Alley Paving 1<sup>st</sup> Ave N & 2<sup>nd</sup> Ave N from 22<sup>nd</sup> St N to 23<sup>rd</sup> St N Project (19659); and

WHEREAS, Administration recommends approval of this Resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that an unencumbered appropriation in the General Capital Improvement Fund (3001) in the amount of \$23,000 from the Magnolia Heights Special Assessment FY21 Project (17946) is hereby rescinded.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Capital Improvement Fund (3001), resulting from the above rescission, the following supplemental appropriation for FY23:

<u>General Capital Improvement Fund (3001)</u>	
SAD Alley Paving 1st Ave N & 2nd Ave N from 22nd St N to 23rd St N Project (19659)	\$23,000

This resolution shall become effective immediately upon its adoption.

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DEPARTMENT:

  
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