

ST. PETERSBURG CITY COUNCIL

Consent Agenda

May 18, 2023

TO: City Council Chair and Members of City Council

SUBJECT:

Approving a resolution authorizing the Mayor or his designee to accept additional funding in the amount of \$644,220 from the Early Learning Coalition of Pinellas, Inc. (ELC), which will be utilized to enhance programs provided by the Parks and Recreation Department; authorizing the Mayor or his designee to execute all documents necessary to receive this additions funding from ELC; approving a supplemental appropriation in the amount of \$644,220 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional funds, to the Parks and Recreation Department, Administration Division (190-1573), FY23 ELC Stabilization Grant Project (19572); and providing an effective date.

EXPLANATION:

For the past 28 years, the City of St. Petersburg and ELC and have had an agreement allowing the Parks and Recreation Department to be a year-round school readiness program service provider for children of families in Pinellas County who meet the defined financial need eligibility requirements. ELC evaluates each family's financial need and determines how much of the school readiness program cost a family can afford to pay themselves, then pays the balance of the program cost to the Parks and Recreation Department.

In response to the COVID-19 crisis, ELC desires to provide the City (a childcare provider in Pinellas County who was classified as operational/open on March 11, 2022, and providing on-site childcare services) with additional funding to be utilized to enhance programs that are provided by the Parks and Recreation Department.

Based on the above information, it is recommended that City Council adopt the attached resolution authorizing the Mayor or his designee to accept additional funding in the amount of \$644,220.00 from the Early Learning Coalition of Pinellas, Inc.

RECOMMENDATION:


Administration recommends City Council approve the attached resolution authorizing the Mayor or his designee to accept additional funding in the amount of \$644,220 from the Early Learning Coalition of Pinellas, Inc. (ELC), which will be utilized to enhance programs provided by the Parks and Recreation Department; authorizing the Mayor or his designee to execute all documents necessary to receive this additions funding from ELC; approving a supplemental appropriation in the amount of \$644,220 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional funds, to the Parks and Recreation Department, Administration Division (190-1573), FY23 ELC Stabilization Grant Project (19572); and providing an effective date.

COST/FUNDING/ASSESSMENT INFORMATION:

Funds in the amount of \$644,220 are scheduled to be received from the Early Learning Coalition of Pinellas, Inc and deposited into the General Fund (0001). Funds will be available after the approval of a supplemental appropriation in the amount of \$644,220 from the increase in the unappropriated balance of the General Fund (0001), resulting from these additional revenues, to the Parks and Recreation Department, Administration Division (190-1573), FY23 ELC Stabilization Grant Project (19572).

ATTACHMENTS: Resolution

APPROVALS:

Administrative: _____  _____ Budget: Lance Stanford

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO ACCEPT ADDITIONAL FUNDING IN THE AMOUNT OF \$644,220 FROM THE EARLY LEARNING COALITION OF PINELLAS, INC. (“ELC”), WHICH WILL BE UTILIZED TO ENHANCE PROGRAMS PROVIDED BY THE PARKS AND RECREATION DEPARTMENT; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO RECEIVE THIS ADDITIONAL FUNDING FROM ELC; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$644,220 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GENERAL FUND (0001), RESULTING FROM THESE ADDITIONAL FUNDS, TO THE PARKS AND RECREATION DEPARTMENT, ADMINISTRATION DIVISION (190-1573), FY23 ELC STABILIZATION GRANT PROJECT (19572); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parks and Recreation Department is a year-round childcare provider for children of qualified families in Pinellas County and has received funding from the Early Learning Coalition of Pinellas County, Inc. (“ELC”); and

WHEREAS, ELC desires to provide the City (a childcare provider in Pinellas County who was classified as operational/open on March 11, 2022, and providing on-site childcare services) with additional funding to be utilized to enhance programs that are provided by the Parks and Recreation Department; and

WHEREAS, this additional funding will be available after a supplemental appropriation in the amount of \$644,220 from the increase in the unappropriated balance of the General Fund (0001), to the Parks and Recreation Department, Administration Division (190-1573), FY23 ELC Stabilization Grant Project (19572); and

WHEREAS, Administration recommends approval of this Resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that the Mayor or his designee is authorized to accept additional funding in the amount of \$644,220 from the Early Learning Coalition of Pinellas, Inc. (“ELC”), which will be utilized to enhance programs provided by the Parks and Recreation Department.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to receive this additional funding from ELC.

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the General Fund (0001), resulting from the additional funds, the following supplemental appropriation for FY23:

General Fund (0001)
Parks and Recreation Department,
Administration Division (190-1573),
FY23 ELC Stabilization Grant Project (19572) \$644,220

This Resolution shall become effective immediately upon its adoption.

LEGAL:



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DEPARTMENT:

BUDGET: