

ST. PETERSBURG CITY COUNCIL
Report
Meeting of May 4, 2023

To: The Honorable Brandi Gabbard, Chair, and Members of City Council

Subject: A resolution approving the purchase of twelve clean diesel trucks and one trailer for the Sanitation Department at a total cost of \$4,800,000; approving a transfer in the amount of \$4,800,000 from the unappropriated balance of the Sanitation Operating Fund (4021) to the Sanitation Equipment Replacement Fund (4027); approving a supplemental appropriation in the amount of \$4,800,000 from the increase in the unappropriated balance of the Sanitation Equipment Replacement Fund (4027), resulting from the above transfer, to the Sanitation Department, Administration Division (450-2237).

Explanation: The Sanitation Department is requesting approval to purchase twelve clean diesel trucks and one trailer to replace existing vehicles which have reached the end of their useful and economic life. Factors used to determine the end of useful and economic life include, but are not limited to; age, useful life, mileage/hours of operations, historical maintenance cost as compared to like vehicles, operating cost per mile/hour, anticipated and ongoing repairs, and physical condition. Due to delays in manufacturing, the Sanitation Department is requesting to begin procurement of the vehicles and equipment ahead of the FY24 budget that starts October 1, 2023.

The Procurement and Supply Management Department, in cooperation with the Sanitation Department recommends the purchase of the vehicles utilizing the Florida Sheriff's Association contracts: FSA20-EQU18.0, Heavy Equipment and FSA22-VEH20.0, Heavy Trucks & Buses in an amount not to exceed \$4,800,000.

These purchases will be made in accordance with Section 2-219 (c) of the Procurement Code, which authorizes the Mayor, or his designee, to purchase vehicles from selected entities providing vehicles pursuant to the Florida Sherriff's Association negotiated purchase program.

Cost/Funding/Assessment Information: Funding will be available to purchase twelve clean diesel trucks and one trailer after the approval of a transfer in the amount of \$4,800,000 from the unappropriated balance of the Sanitation Operating Fund (4021) to the Sanitation Equipment Replacement Fund (4027) and a supplemental appropriation in the amount of \$4,800,000 from the increase in the unappropriated balance of the Sanitation Equipment Replacement Fund (4027), resulting from the above transfer, to the Sanitation Department, Administration Division (450-2237).

Attachments: FY23 Recommended Replacement List
Resolution

2024 Equipment Replacement

a. Number	b. Make	b. Model	b. Alt. Description	c. Using Department	d. Year
R652	AUTOCAR	EXPEDITOR	TRUCK SIDE LOADER	450-2281	2005
R8073	PETERBILT	320	TRUCK FRONT LOADER CNG	450-2269	2014
R8083	PETERBILT	320	TRUCK FRONT LOADER CNG	450-2269	2014
R6353	PETERBILT	320	TRUCK SIDE LOADER CNG	450-2281	2014
R6363	PETERBILT	320	TRUCK SIDE LOADER CNG	450-2281	2014
R6373	PETERBILT	320	TRUCK SIDE LOADER CNG	450-2285	2014
R6383	PETERBILT	320	TRUCK SIDE LOADER CNG	450-2281	2014
R6393	PETERBILT	320	TRUCK SIDE LOADER CNG	450-2281	2014
R8863	KENWORTH	T440	TRUCK ROLL OFF	450-2273	2014
R8873	KENWORTH	T440	TRUCK ROLL OFF	450-2273	2014
R619	AUTOCAR	EXPEDITOR	TRUCK REAR LOADER	450-2305	2006
R529	J&J	SPO04	TRAILER OPEN TOP	450-2305	2004
R6403	PETERBILT	320	TRUCK SIDE LOADER CNG	450-2285	2014

RESOLUTION NO. 2023-____

A RESOLUTION APPROVING THE PURCHASE OF TWELVE (12) CLEAN DIESEL TRUCKS AND ONE (1) TRAILER UTILIZING THE FLORIDA SHERIFFS ASSOCIATION CONTRACT NOS. FSA20-EQU18.0, HEAVY EQUIPMENT AND FSA22-VEH20.0, HEAVY TRUCKS & BUSES FOR A TOTAL COMBINED COST NOT TO EXCEED \$4,800,000; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THE PURCHASE OF THESE TRUCKS AND TRAILER; APPROVING A TRANSFER IN THE AMOUNT OF \$4,800,000 FROM THE UNAPPROPRIATED BALANCE OF THE SANITATION OPERATING FUND (4021) TO THE SANITATION EQUIPMENT REPLACEMENT FUND (4027); APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,800,000 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE SANITATION EQUIPMENT REPLACEMENT FUND (4027), RESULTING FROM THE ABOVE TRANSFER, TO THE SANITATION DEPARTMENT, ADMINISTRATION DIVISION (450-2237); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, due to delays in manufacturing, the Sanitation Department desires to begin early procurement of twelve (12) clean diesel trucks and one (1) trailer to replace units which have reached the end of their economic service life before the start of the FY24 budget; and

WHEREAS, Section 2-219(c) of the St. Petersburg City Code allows the City to purchase vehicles from the Florida Sheriffs Association negotiated purchase program; and

WHEREAS, vendors providing these trucks and trailers have met the specifications, terms and conditions of the Florida Sheriffs Association Contract Nos. FSA20-VEH18.0; and FSA20-EQU18.0, Heavy Equipment and FSA22-VEH20.0, Heavy Trucks & Buses; and

WHEREAS, funding for the purchase of these trucks and trailer will be available after (i) a transfer in the amount of \$4,800,000 from the unappropriated balance of the Sanitation Operating Fund (4021) to the Sanitation Equipment Replacement Fund (4027) and (ii) a supplemental appropriation in the amount of \$4,800,000 from the increase in the unappropriated balance of the Sanitation Equipment Replacement Fund (4027), resulting from the above transfer, to the Sanitation Department, Administration Division (450-2237); and

WHEREAS, the Procurement & Supply Management Department, in cooperation with the Sanitation Department, recommends approval of this resolution.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that the purchase of twelve (12) clean diesel trucks and one (1) trailer utilizing the Florida Sheriffs Association Contract Nos. FSA20-EQU18.0, Heavy Equipment and FSA22-VEH20.0, Heavy Trucks & Buses for a total combined cost not to exceed \$4,800,000 is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate the purchase of these trucks and trailer.

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Sanitation Operating Fund (4021), the following transfer for FY23:

<u>Sanitation Operating Fund (4021)</u>	(\$4,800,000)
Sanitation Equipment Replacement Fund (4027)	\$4,800,000

BE IT FURTHER RESOLVED that there is hereby approved from the unappropriated balance of the Sanitation Equipment Replacement Fund (4027), resulting from the above transfer, the following supplemental appropriation for FY23:

<u>Sanitation Equipment Replacement Fund (4027)</u>	
Sanitation Department, Administration Division (450-2237)	\$4,800,000

This Resolution shall become effective immediately upon its adoption.

LEGAL:



00675829

DEPARTMENT:



BUDGET:


