

**ST. PETERSBURG CITY COUNCIL**  
**Consent Agenda**  
**Meeting of September 8, 2022**

**TO:** The Honorable Gina Driscoll, Chair, and Members of City Council

**FROM:** Chris Ballestra, Managing Director, City Development Administration

**SUBJECT:** A resolution approving a supplemental appropriation in the amount of \$332,309 from the unappropriated balance of the Mahaffey Theater Operating Fund (1201) to the Enterprise Facilities Department, Mahaffey Administration Division (282-1817); and providing an effective date.

**EXPLANATION:** Administration is requesting approval of a supplemental appropriation in the amount of \$332,309 from the unappropriated balance of the Mahaffey Theater Operating Fund (1201) to the Enterprise Facilities Department, Mahaffey Administration Division (282-1817) for carpet replacement expense within the Mahaffey Theater. This qualified expense is compliant with the terms of the Management Agreement between the City of St. Petersburg and Big 3 Entertainment, LLC dated September 21, 2021.

**RECOMMENDATION:** Administration recommends that City Council approve the attached resolution approving a supplemental appropriation in the amount of \$332,309 from the unappropriated balance of the Mahaffey Theater Operating Fund (1201) to the Enterprise Facilities Department, Mahaffey Administration Division (282-1817); and providing an effective date.

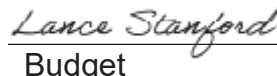
**Cost/Funding/Assessment Information:** Funds will be available after the approval of a supplemental appropriation in the amount of \$332,309 from the unappropriated balance of the Mahaffey Theater Operating Fund (1201) to the Enterprise Facilities Department, Mahaffey Administration Division (282-1817). This appropriation will increase the General Fund subsidy transfer to the fund at year end by an estimated \$130,000.

**Attachments:** Resolution

**Approvals:**



Administration



Budget

RESOLUTION NO. 2022-\_\_\_\_\_

A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$332,309 FROM THE UNAPPROPRIATED BALANCE OF THE MAHAFFEY THEATER OPERATING FUND (1201) TO THE ENTERPRISE FACILITIES DEPARTMENT, MAHAFFEY ADMINISTRATION DIVISION (282-1817) TO PROVIDE FUNDING FOR CARPET REPLACEMENT WITHIN THE MAHAFFEY THEATER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of St. Petersburg, Florida (“City”) and Big 3 Entertainment, LLC (“Big 3”) executed a management agreement on September 21, 2021 for Big 3 to manage, operate, maintain and market the Mahaffey Theater Facility (as defined in the management agreement); and

WHEREAS, pursuant to the management agreement, Big 3 is responsible for costs of maintenance and repairs up to \$275,000 each fiscal year and the City is responsible for costs of maintenance and repairs in excess of \$275,000 each fiscal year; and

WHEREAS, the carpet in the Mahaffey Theater needs to be replaced and Big 3 has spent more than \$275,000 for maintenance and repairs in fiscal year 2022; and

WHEREAS, funding for the City’s obligation to reimburse Big 3 for costs of maintenance and repairs in excess of \$275,000 in fiscal year 2022 for carpet replacement within the Mahaffey Theater will be available after approval of a supplemental appropriation in the amount of \$332,309 from the unappropriated balance of the Mahaffey Theater Operating Fund (1201) to the Enterprise Facilities Department, Mahaffey Administration Division (282-1817); and

WHEREAS, Administration recommends approval of this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida that there is hereby approved from the unappropriated balance of the Mahaffey Theater Operating Fund (1201), the following supplemental appropriation for FY22:

<u>Mahaffey Theater Operating Fund (1201)</u>	
Enterprise Facilities Department,	
Mahaffey Administration Division (282-1817)	\$332,309

This Resolution shall become effective immediately upon its adoption.

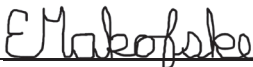
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DEPARTMENT

  
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BUDGET:

  
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